

Canandaigua Town Board

Meeting Agenda for

October 28, 2024

Onnalinda Room - 6:00pm

ZOOM MEETING INFORMATION:

Please register in advance of this meeting using the following link:

https://us02web.zoom.us/join/92PBu15q7_hCirh9kEvA6VV

After registering, you will receive a confirmation email containing information about joining the meeting.

Please be aware all participants will be muted upon entry to the meeting and will only be able to speak after being acknowledged. Participants should use the "raise hand" feature or the chat box to request to speak. No screen sharing will be permitted. All meetings are recorded. Individuals will be removed from the meeting for inappropriate behavior.

Call To Order and Pledge of Allegiance

- Pledge led by Terry Fennelley

Roll Call

- Town Clerk Confirmation meeting was properly advertised

Circulation of Written Communications and Correspondence – Most recent correspondence has been included in **Attachment #1**

Privilege of the Floor

Priority Business

- Birthdays

Presentations

- **William Gorham House – National Register of Historic Places Presentation & Proclamation**

Continued Public Hearings:

- *Conditional Approval of Incentive Zoning for Uptown Landing*

New Public Hearings:

- **2025 Preliminary Budget (Attachment #2)**

Reports of Town Officials and Department Heads – **(Attachment #3)**

- A. Highway / Water Superintendent
- B. Assessor
- C. Historian
- D. Town Clerk
- E. Planner
- F. Human Resources & Parks Coordinator
- G. Supervisor / Deputy Supervisor
 1. Monthly Financial Reports
 - a. Revenue & Expense Report and Cash Summary Report
 - b. Overtime Report – All Departments
 - c. Overtime Report – Highway & Water

Reports of Town Board Standing Committees **(Attachment #4)**

- A. Town Board Committees
 - a. Finance
 - b. Planning & Public Works
 - c. Ordinance

- d. Economic Development
- B. Reports of Citizen Boards, Committees and Commissions

Privilege of the Floor

Continuing Resolutions and Motions

- **RESOLUTION 2024-242A: SEQR DETERMINATION OF NON-SIGNIFICANCE FOR THE UPTOWN LANDING INCENTIVE ZONING PROJECT**

WHEREAS, the Town Board is considering an application for incentive zoning for the Uptown Landing Project (“Action”) (0000 Parkside Drive TM# 70.00-1-65.100; 70.00-1-18.117; 70.00-1-18.115; & 70.00-1-18.114; and

WHEREAS, the Town Board has determined that the Action is classified as a Type I Action under SEQR regulations per Section 617 of the NYS Environmental Conservation Law; and

WHEREAS, by Town Board Resolution 2024-215 the Town Board declared its intent to be lead agency under the SEQR Regulations and directed the Town Planner to take such actions as are necessary to notify interested and involved agencies; and

WHEREAS, the Town Board has given consideration to the criteria for determining significance as set forth in § 617.7(c)(1) of the SEQR Regulations and the information contained in the Full Environmental Assessment Form Part 1 as well as the Enhanced Environmental Assessment Form Report prepared by Marathon Engineering, dated July 12, 2024, along with all appendices and attachments thereto; and

WHEREAS, the Town Board has completed Part 2 and Part 3 of the Full Environmental Assessment Form with the assistance of Town Staff, Town Engineer, and Town Attorney; and

WHEREAS, the Town Board has given consideration to the criteria for determining significance as set forth in Section 617.7(c) (1) of the SEQR Regulations and the information contained in Full Environmental Assessment Form Parts 1, 2, and 3;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board designates itself as lead agency for the above-described Action; and

BE IT FURTHER RESOLVED that the Town Board has reasonably concluded that there would not be any substantial adverse impact on the following: land use planning or zoning regulations, intensity of use of the land, character or quality of the existing community, environmental characteristics, existing level of traffic or infrastructure, use of energy, public or private water supply, public or private wastewater treatment utilities, character or quality of important historic, archaeological or aesthetic resources, natural resources, potential for flooding, erosion, or drainage problems, or creation of a hazard to environmental resources or human health; and

BE IT FURTHER RESOLVED that the Town Board determines based upon the information and analysis documented, that the proposed Action will not result in any significant adverse environmental impacts and does hereby make a Determination of Non-Significance for the proposed Action; and

BE IT FINALLY RESOLVED that the Town Manager is hereby directed to sign the Full Environmental Assessment Form Part 3 and file same with the Town Clerk as evidence that the Town Board has determined that the proposed Action will not result in significant adverse environmental impacts. **(ATTACHMENT #5)**

- **RESOLUTION 2024-243: CONDITIONAL APPROVAL OF INCENTIVE ZONING FOR UPTOWN LANDING**

WHEREAS, Uptown Landing LLC (“Applicant”) has submitted an application to the Town Board of the Town of Canandaigua requesting incentive zoning, pursuant to Town Code 220-31, for certain real property located on Parkside Drive and Fire Hall Road which is more fully described in the attached EXHIBIT A (“Property”), to construct the Uptown Landing project consisting of approximately 224 apartment units located in three-story apartment buildings, 91 apartment units and

5,000SF of commercial/retail space located in a four-story mixed-use building, 90 for-sale townhouse units, and 230 single family homes ("Project"), which is set forth in the Incentive Zoning Plan for Uptown Landing Residential Development, prepared by Marathon Engineering, and dated July 12, 2024, ("Concept Plan"); and

WHEREAS, Applicant is proposing to provide certain amenities to the Town of Canandaigua, described in the attached EXHIBIT B ("Amenities") in exchange for the grant of certain incentives described in the attached EXHIBIT C ("Incentives"); and

WHEREAS, pursuant to Town Board Resolution # 2024-242 the Town Board issued a Negative Declaration with respect to the Project pursuant to the NY State Environmental Quality Review Act; and

NOW THEREFORE BE IT RESOLVED, that for the reasons set forth herein the Town Board hereby determines that the Amenities provide sufficient public benefit to grant the Incentives; and

BE IT FURTHER RESOLVED, that a detailed description of the Amenities being provided by Applicant is attached hereto as EXHIBIT B; and

BE IT FURTHER RESOLVED, that a detailed description of the Incentives being granted by the Town Board is attached hereto as EXHIBIT C; and

BE IT FURTHER RESOLVED, that in exchange for Applicant providing the Amenities the Town Board grants the Incentives for the Project, subject to the terms and conditions set forth herein; and

BE IT FURTHER RESOLVED, that the Town Board hereby approves the Incentive Zoning Agreement attached hereto as EXHIBIT D, and authorizes and directs the Town Supervisor to execute the Incentive Zoning Agreement on behalf of the Town, and that any changes as to form shall require approval of the Town Attorney; and

BE IT FURTHER RESOLVED, that the Town Board imposes the Conditions contained in EXHIBIT E on the incentive zoning Project; and

BE IT FURTHER RESOLVED, that the Town Board hereby adopts the Statement of Findings attached hereto as EXHIBIT F ("Findings"); and

BE IT FURTHER RESOLVED, that the Project shall be subject to the site plan requirements contained in Town Code Chapter 220, Article VII, and that Applicant shall obtain Preliminary Overall Site Plan Approval from the Planning Board for the entire Project prior to the Town Clerk affixing a reference to the Official Zoning Map that the Property was approved under Town Code 220-31 Incentive Zoning, and that obtaining signed Preliminary Overall Site Plans for the entire Project shall constitute "final plan approval" under Town Code 220-31(N); and

BE IT FURTHER RESOLVED, that the exhibits attached hereto are hereby made a part of, and incorporated into this Resolution as if fully restated herein; and

BE IT FURTHER RESOLVED, that for the reasons set forth in the attached Findings the Town Board determines that the Amenities shall not require site plan approval but shall be required to comply with all other provisions of Town Code, Town Site Design and Development Criteria, and Uniform Construction Codes. **(ATTACHMENT #6)**

Resolutions and Motions

FINANCE

- **RESOLUTION NO. 2024-250: APPOINTMENT OF SIGNATORS ON TOWN'S BANK ACCOUNTS WITH CANANDAIGUA NATIONAL BANK**

- RESOLUTION 2024-251: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER
- RESOLUTION NO.2024-252: THE ADDITION OF JOHN FALBO AS TOWN OF CANANDAIGUA INVESTMENT ACCOUNT ADMINISTRATOR WITH NYCLASS AND MUNITRUST
- RESOLUTION NO. 2024 -253: BUDGET TRANSFER AUTHORIZATION
- RESOLUTION NO. 2024-254: AUTHORIZE PURCHASE OF CAPITAL EQUIPMENT FOR VARIOUS DEPARTMENTS
- RESOLUTION NO. 2024-255: REIMBURSEMENT OF WATER ACCOUNT

PLANNING / PUBLIC WORKS

- RESOLUTION NO. 2024-256: THE TOWN OF CANANDAIGUA ONANDA PARK UPLANDS AREA IMPROVEMENTS PROJECT AND SEQR TYPE I ACTION – INTENT TO BE LEAD AGENCY
- RESOLUTION NO. 2024-257: AUTHORIZING EXECUTION OF ADMINISTRATION AND OPERATION AGREEMENT FOR SPECIAL DISTRICT WATER SERVICES
- RESOLUTION NO. 2024-258: SETTING THE OPERATIONS AND MAINTENANCE (O&M) RATE FOR SPECIAL WATER DISTRICTS

ORDINANCE

- RESOLUTION NO. 2024–259: SETTING A PUBLIC HEARING ON A TEXT CODE AMENDMENT TO TOWN CODE CHAPTERS 220-9 AND 220-20 THAT WILL REDUCE THE MINIMUM REQUIREMENT FOR THE SIZE OF A DWELLING UNIT; AND SEQR INTENT TO DECLARE LEAD AGENCY

ECONOMIC DEVELOPMENT / GENERAL

- RESOLUTION NO. 2024-260: ACCEPTING COUNTY ROAD 10 EASEMENTS RELATED TO CREEKVIEW APARTMENTS AT WOODLAND PARK PHASE II
- RESOLUTION NO. 2024-261: ACCEPTANCE OF SOIL EROSION CONTROL SURETY PAYMENTS
- RESOLUTION NO. 2024-262: CREEKVIEW APARTMENTS, PHASE 1 ACCEPTANCE OF DEDICATION OF ROADWAY (WOODLAND PARK CIRCLE) AND INFRASTRUCTURE INCLUDING WATERMAIN AND STORM SEWER AND SIDEWALKS FOR PHASE 1 OF THE CREEKVIEW APARTMENTS SUBDIVISION, AUTHORIZATION FOR TOWN CLERK TO FILE NECESSARY DOCUMENTS
- RESOLUTION NO. 2024-263: TOWN OF CANANDAIGUA ADOPTION OF THE ONTARIO COUNTY HAZARD MITIGATION ACTION PLAN
- RESOLUTION NO. 2024-264: THE TOWN OF CANANDAIGUA NORTH ROAD RECONSTRUCTION AND NEW SIDEWALKS PROJECT AND SEQR TYPE I ACTION – INTENT TO BE LEAD AGENCY
- RESOLUTION NO. 2024 –265: AUTHORIZATION FOR TOWN OF CANANDAIGUA TOWN MANAGER TO SIGN STORMWATER CONTROL FACILITIES MAINTENANCE AGREEMENT FOR CREEKVIEW APARTMENTS AT WOODLAND PARK
- RESOLUTION NO. 2024-266: ACKNOWLEDGING WREATHS ACROSS AMERICA 2024 AND THANKING CEMETERY COMMITTEE FOR EFFORTS
- RESOLUTION NO. 2024-267: AUTHORIZING ADVERTISEMENT OF REBIDS FOR THE CANANDAIGUA TOWN HALL RENOVATIONS PROJECT
- RESOLUTION NO. 2024-268: AMENDING THE TOWN OF CANANDAIGUA VACATION, SICK, FLOATING HOLIDAY AND PERSONAL LEAVE POLICY FOR PART TIME EMPLOYEES
- RESOLUTION NO. 2024-269: ESTABLISHING A WORK FROM HOME POLICY
- RESOLUTION NO. 2024-270: OPTING INTO PAID FAMILY LEAVE
- RESOLUTION NO. 2024-271: AMENDING THE TOWN OF CANANDAIGUA’S LEAVE POLICY RELATED TO CANCER SCREENING

RESOLUTION NO. 2024-250: APPOINTMENT OF SIGNATORS ON TOWN'S BANK ACCOUNTS WITH CANANDAIGUA NATIONAL BANK

WHEREAS, the Town of Canandaigua's primary bank accounts are with Canandaigua National Bank and Trust Company; and

WHEREAS, the current signatory authorizations with the Town's accounts with Canandaigua National Bank include: Jared Simpson, Town Supervisor; Crystelyn Laske, Town Clerk, Lindsay Frarey, Director of Human Resources; and

WHEREAS, Mr. John Falbo was hired as the new Town Manager in August 2024; and

WHEREAS, the Town Board of the Town of Canandaigua wishes to make the Town Manager an authorized signatory on the Town accounts to continue the operations of the Town of Canandaigua in an efficient manner; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua does hereby authorize the Town Manager as a signatory of the Town bank accounts with Canandaigua National Bank; and

BE IT FURTHER RESOLVED that the Town Finance Clerk is authorized to notify Canandaigua National Bank of such action to include the addition of Mr. John Falbo as an additional signatory; and

BE IT FINALLY RESOLVED that the Town Clerk is directed to provide a copy of this resolution to Canandaigua National Bank, the Town Manager and the Finance Clerk II.

RESOLUTION 2024-251: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER

WHEREAS, the Town of Canandaigua Town Board (hereinafter referred to as "Town Board") has authorized the Town Manager and/or Clerk (Finance) to make interfund transfers in an amount less than \$5,000 by Resolution No. 2023-015; and

WHEREAS, the Town Manager and/or Clerk (Finance) have made budget transfers to compensate for expenses that exceeded the budgeted amount; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua hereby acknowledges and authorizes these budget transfers; and

BE IT FINALLY RESOLVED that the Town Board directs the Town Clerk to provide a copy of this resolution to the Finance Clerk II. **(ATTACHMENT #7)**

RESOLUTION NO.2024-252: THE ADDITION OF JOHN FALBO AS TOWN OF CANANDAIGUA INVESTMENT ACCOUNT ADMINISTRATOR WITH NYCLASS AND MUNITRUST

WHEREAS, the Town of Canandaigua's primary investment are with NYCLASS and MuniTrust; and

WHEREAS, Mr. John Falbo was hired as the new Town Manager in August 2024; and

WHEREAS, the Town Board of the Town of Canandaigua wishes to make the Town Manager an authorized signatory on the Town's NYCLASS and MuniTrust investment accounts continue the operations of the Town of Canandaigua in an efficient manner; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua does hereby authorize the addition as an authorized signatory of Mr. John Falbo to NYCLASS and MuniTrust investment accounts on behalf of the Town of Canandaigua; and

BE IT FURTHER RESOLVED that the Town Supervisor Jared Simpson shall remain the administrator of the NYCLASS and MuniTrust investment accounts; and

BE IT FURTHER RESOLVED that the Town Clerk, Crystelyn Laske shall remain an authorized signature on the Town of Canandaigua’s investment accounts; and

BE IT FINALLY RESOLVED that the Town Clerk is directed to provide a copy of this resolution to Kathy Saville at NYCLASS, MuniTrust, the Town Manager and the Finance Clerk II.

RESOLUTION NO. 2024 -253: BUDGET TRANSFER AUTHORIZATION

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as the “Town Board”) is aware that adjustments need to be made within the Highway Budget to prevent a negative balance in the machinery contractual budget line (DA100.5130.400); and

WHEREAS, the Highway Superintendent has identified a budget line from which money can be transferred from in order to prevent the deficit; and

WHEREAS, the Town Board wishes to approve a budget transfer within the Highway Fund Budget of \$40,000 from the General Repairs Contractual (DA100.5110.400) to the Machinery Contractual line (DA100.5130.400); and

NOW, THEREFORE, BE IT RESOLVED that the Town Board hereby directs the Town Manager and Finance Clerk to make the following budget transfer entries into the Town of Canandaigua accounting system to amend the 2024 Town budget:

Increase: DA100.5130.400	\$ 40,000
Decrease: DA100.5110.400	\$ 40,000; and

BE IT FINALLY RESOLVED that the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager and Finance Clerk.

RESOLUTION NO. 2024-254: AUTHORIZE PURCHASE OF CAPITAL EQUIPMENT FOR VARIOUS DEPARTMENTS

WHEREAS, the town board has been aware for the past several years that heavy equipment and fleet vehicles have not been replaced in accordance to the adopted replacement schedule; and

WHEREAS, the Highway Superintendent has worked with the Town Manager to finance the equipment and vehicles in the 2025 budget that are to be purchased for replacement; and

WHEREAS, the Highway Superintendent is requesting that the town board allow Highway Superintendent to begin the process of receiving quotes for the equipment due to the extended length of time it takes to receive; and

WHEREAS, the Highway Superintendent has identified the following items that are to be purchased in the 2025 budget:

- 1. John Deere 210 P Track excavator
- 2. John Deere 644 P wheeled loader

3. **Volvo 170 Wheeled Excavator**
4. **Three medium duty trucks**
5. **Two Code Enforcement vehicles**
6. **One water department medium duty truck;**

NOW, THEREFORE, BE RESOLVED that the Town Board of the Town of Canandaigua hereby authorizes the Highway Superintendent to proceed with the bidding of heavy equipment and vehicles that have been identified to be purchased in the 2025 town budget; and

BE IT FURTHER RESOLVED that the Town Clerk is directed to provide a copy of this resolution to the Highway Superintendent, the Finance Clerk, Town Supervisor and the Town Manager.

RESOLUTION NO. 2024-255: REIMBURSEMENT OF WATER ACCOUNT

WHEREAS, the Water Superintendent has been informed that a clerical error occurred on a water account that has overcharged a customer; and

WHEREAS, after reviewing the account with staff, it has been determined that when the account was created the information was mistakenly entered for the incorrect property address; and

WHEREAS, the amount due back to the property owner is \$444.50, to be paid from account SW 500.8320.400;

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua approves the reimbursement of \$444.50 to be paid by check to Gregory & Denise Kalbach, 3637 Lake Breeze Way, Canandaigua, NY 14424; and

BE IT FURTHER RESOLVED that the Town's Finance Clerk is authorized to make the necessary budgetary and accounting entries to effectuate the intent of this resolution, and

BE IT FINALLY RESOLVED that the Town Clerk shall provide a copy of this resolution to the Budget Officer, Finance Clerk, and Water Department.

RESOLUTION NO. 2024-256: THE TOWN OF CANANDAIGUA ONANDA PARK UPLANDS AREA IMPROVEMENTS PROJECT AND SEQR TYPE I ACTION – INTENT TO BE LEAD AGENCY

WHEREAS, the Town of Canandaigua Town Board (hereinafter referred to as Town Board) has reviewed the SEQR Full Environmental Assessment Form (EAF) Part 1, prepared by the MRB Group (hereinafter referred to as Town Engineer) on the above referenced Town of Canandaigua Onanda Park Uplands Area Improvements Project (hereinafter referred to as Action); and

WHEREAS, the Town Board determines that said Action is classified as a Type 1 Action under the State Environmental Quality Review (SEQR) Regulations; and

WHEREAS, the Town Board determines that said Action is also subject to a coordinated review and approval by other involved agencies under SEQR Regulations; and

WHEREAS, the Town Board determines that it is the most appropriate agency to insure the coordination of this Action and will provide written notifications to the identified involved and interested agencies, for the purpose of conducting a coordinated review and making the determination of significance thereon under the SEQR Regulations;

NOW, THEREFORE BE IT, RESOLVED, that the Town Board does hereby declare its intent to be designated as the lead agency for the Action, and identifies that it is a Type 1 Action pursuant to SEQRA; and

BE IT FURTHER RESOLVED that the Town Engineer is directed to provide notice hereof to the involved and interested agencies, seeking their agreement (or objection thereto) in writing; and

BE IT FINALLY RESOLVED that the Town Clerk is hereby directed to provide a copy of this resolution to the Town Manager, Highway & Water Superintendent, and the Town Engineer. **(ATTACHMENT #8)**

RESOLUTION NO. 2024-257: AUTHORIZING EXECUTION OF ADMINISTRATION AND OPERATION AGREEMENT FOR SPECIAL DISTRICT WATER SERVICES

WHEREAS, the Town Manager has presented an Administration and Operation Agreement for Water Services between Canandaigua Consolidated Water District (hereinafter referred to as "CCWD") and the following water districts:

- McIntyre Road Water District (S.2458)
- Canandaigua Bristol Water District (S.246A)
- County Road 30 Water District (S.2478)
- Hopkins Grimble Water District (S.248A)
- Hickox Road Water District (S.248D)
- Nott Road Water District, Ext#40 (S.249A)
- County Road #32, Ext#41 (S.2498); and

WHEREAS, under the terms of this agreement, CCWD will provide administrative and operational services to the water districts, including but not limited to billing, finance, budget, management, and maintenance of the water districts' property and equipment; and

WHEREAS, the agreement will be in effect for five (5) years, commencing with the 2025 Town of Canandaigua Fiscal Budget and each budget year thereafter, for the period between January 1, 2025 through December 31, 2029, unless terminated earlier by the Town Board; and

WHEREAS, the agreement specifies the allocation of Operation and Maintenance (O&M) fees, with 60% of collected fees to be transferred to CCWD for administrative and operational services, and the remaining 40% retained by each district for future maintenance needs; and

WHEREAS, CCWD will also charge the water districts the actual hourly rate for personnel engaged in repairs and maintenance services; and

WHEREAS, the agreement includes liability provisions and outlines the responsibilities of each party regarding the services provided; and

WHEREAS, the Town of Canandaigua Highway/Water Superintendent has reviewed this agreement and recommends the Town Board's adoption of such;

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua hereby approves the execution of the Administration and Operation Agreement for Water Services with the aforementioned water districts, and authorizes

the Town Supervisor and other Town Board members to execute the agreement on behalf of the Town of Canandaigua and its water districts; and

BE IT FURTHER RESOLVED that a copy of this resolution be filed with the Town Clerk and provided to the Town of Canandaigua Highway/Water Superintendent and any necessary parties of the listed Special Water Districts.

(ATTACHMENT #9)

RESOLUTION NO. 2024-258: SETTING THE OPERATIONS AND MAINTENANCE (O&M) RATE FOR SPECIAL WATER DISTRICTS

WHEREAS, the Town of Canandaigua provides water services to various special water districts within the town; and

WHEREAS, it is necessary to establish the operations and maintenance (O&M) rate for each special water district to ensure proper funding for maintenance, repairs, and operations of the water systems; and

WHEREAS, the Canandaigua Highway Superintendent has reviewed the operational needs and recommended that the O&M rate for the special water districts be set at \$0.50 (fifty cents) per \$1,000 of the assessed value, as the necessary amount to fund the operations and maintenance for each district; and

WHEREAS, the following special water districts are included in this resolution:

- McIntyre Road Water District (S.2458)
- Canandaigua Bristol Water District (S.246A)
- County Road 30 Water District (S.2478)
- Hopkins Grimble Water District (S.248A)
- Hickox Road Water District (S.248D)
- Nott Road Water District, Ext. #40 (S.249A)
- County Road #32, Ext. #41 (S.2498); and

WHEREAS, the disbursement of the O&M funds between the special districts and the Canandaigua Consolidated Water District (CCWD) shall be in accordance with the terms set forth in the "Administration & Operation Agreement for Special District Water Services," whereby 60% of the O&M fees collected by each water district will be transferred to CCWD for administrative and operational services, and the remaining 40% will be retained by the individual water districts for future maintenance needs; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua hereby sets the operations and maintenance (O&M) rate for the above-listed special water districts at \$0.50 (fifty cents) per \$1,000 of the assessed value for each district, based on the recommendation of the Canandaigua Highway Superintendent; and

BE IT FURTHER RESOLVED that the Budget Officer and the Town Manager shall take any and all necessary actions to implement the O&M rate into the yearly budget of the listed Special Water Districts, in accordance with the attached agreement; and

BE IT FINALLY RESOLVED that a copy of this resolution be filed with the Town Clerk and provided to the Town of Canandaigua Highway/Water Superintendent and any necessary parties of the listed Special Water Districts.

RESOLUTION NO. 2024-259: SETTING A PUBLIC HEARING ON A TEXT CODE AMENDMENT TO TOWN CODE CHAPTERS 220-9 AND 220-20 THAT WILL REDUCE THE MINIMUM REQUIREMENT FOR THE SIZE OF A DWELLING UNIT; AND SEQR INTENT TO DECLARE LEAD AGENCY

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as “Town Board”) is considering a Local Law to execute a text code amendment to Town Code Chapters §220-9 and §220-20 that would reduce the minimum required square footage for a dwelling unit from 1,100 to 720; and

WHEREAS, the Town Board is aware of the desire to allow smaller home sizes in the Town of Canandaigua and this change would help homeowners seeking to build smaller; and

WHEREAS, the Town Board would like to hear from residents about the proposed Local Law; and

WHEREAS, the Town Board wishes to refer the proposed Local Law to the Town of Canandaigua Planning Board, Environmental Conservation Board, Zoning Board of Appeals, and the Ontario County Planning Board; and

WHEREAS, the Town Board intends to determine said proposed Local Law is classified as a Type I Action under the SEQR Regulations per §617 of the NYS Department of Environmental Conservation Law; and

WHEREAS, the Town Board intends to declare itself as the Lead Agency on the proposed action; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua hereby establishes a public hearing for the proposed Local Law to be held on November 25, 2024 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

BE IT FURTHER RESOLVED that the Town Board directs the Town Planner to refer the proposed Local Law and notification of SEQR intent to declare Lead Agency to the Town of Canandaigua Planning Board, Environmental Conservation Board, Zoning Board of Appeals, and the Ontario County Planning Board; and

BE IT FINALLY RESOLVED that the Town Clerk is directed to provide notice of said public hearing.

(ATTACHMENT #10)

RESOLUTION NO. 2024-260: ACCEPTING COUNTY ROAD 10 EASEMENTS RELATED TO CREEKVIEW APARTMENTS AT WOODLAND PARK PHASE II

WHEREAS, CGA CR10 LLC, the property owners of the above-referenced development, have prepared a Watermain & Drainage Easement related to Creekview Apartments at Woodland Park PH 2 (Tax Map # 84.00-1-44.200 & 84.00-1-44.300) for the Town of Canandaigua; and

WHEREAS, at the request of the Town of Canandaigua, the property owner, CGA CR10 LLC, has submitted the required easements, descriptions, and maps to the Canandaigua Town Clerk’s office; and

WHEREAS, the Town Attorney of the Town of Canandaigua has recommended that the Town Board accept the Easements;

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua hereby accepts the Easements; and

BE IT FINALLY RESOLVED that the Town Clerk shall file said Easements at the Ontario County Clerk’s Office.

(ATTACHMENT #11)

RESOLUTION NO. 2024-261: ACCEPTANCE OF SOIL EROSION CONTROL SURETY PAYMENTS

WHEREAS, the Town of Canandaigua Planning Board has granted a Site Plan approval for the following properties:

5200 Foster Road, Canandaigua (Tax Map #126.00-1-46.410), owned by VNC Enterprises; and

3485 Lakeview Lane, Canandaigua (Tax Map #98.13-1-24.000), owned by Brett Shulman & Amy Libenson; and

WHEREAS, the Town of Canandaigua Planning Board has determined that soil erosion and sediment control sureties are to be provided and accepted by the Town Board prior to the issuance of building permits; and

WHEREAS, the Town Supervisor has reviewed the proposed estimates and found them to be satisfactory to meet the conditions of approval and the work to be completed; and

WHEREAS, the applicants have each provided a check in the amounts as follows:

\$19,778.00 for the purposes of the soil erosion and sediment control surety: (5200 Foster Rd- Check 42004 paid by Gerber Homes & Additions); and

\$811.14 for the purposes of the soil erosion and sediment control surety: (3485 Lakeview Ln- Check 1331 paid by Brett Shulman & Amy Libenson); and

NOW, THEREFORE, BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby approves and accepts the listed soil erosion and sediment control surety payments in the total amount of \$20,589.14; and

BE IT FURTHER RESOLVED that the Town Clerk shall provide a copy of this resolution with the necessary documents to the Finance Clerk for deposit of the listed payments along with effectuating all associated budgetary and accounting entries.

(ATTACHMENT #12)

RESOLUTION NO. 2024-262: CREEKVIEW APARTMENTS, PHASE 1 ACCEPTANCE OF DEDICATION OF ROADWAY (WOODLAND PARK CIRCLE) AND INFRASTRUCTURE INCLUDING WATERMAIN AND STORM SEWER AND SIDEWALKS FOR PHASE 1 OF THE CREEKVIEW APARTMENTS SUBDIVISION, AUTHORIZATION FOR TOWN CLERK TO FILE NECESSARY DOCUMENTS

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') is considering the acceptance of a dedicated roadway and infrastructure (watermain and appurtenances, storm sewers and sidewalks) for Phase 1 of Creekview Apartments Subdivision; and

WHEREAS, the roadway to be dedicated in Phase 1 is Woodland Park Circle; and

WHEREAS, the Highway and Water Superintendent and Town Engineer (MRB Group) have completed and signed the Town of Canandaigua Inspection Form (Appendix G-7.0) and no deficiencies were identified; and inspected the watermain and no deficiencies were identified, and the Highway Superintendent has recommended that the Town Board accept the proposed dedication; and

WHEREAS, the Highway and Water Superintendent and Town Engineer (MRB Group) have completed the Town of Canandaigua Dedication Form (Appendix G-8.0) and recommends the Town Board accept the proposed dedication of the roadway and infrastructure; and

WHEREAS, the Town Attorney has reviewed the documentation associated with the proposed dedication and has approved the legal language and documentation presented by DeMarco Group dated October 17, 2024; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board hereby directs the Town Clerk to arrange for the filing of all necessary paperwork related to the proposed dedication at the Ontario County Clerk's Office.

(ATTACHMENT #13)

RESOLUTION NO. 2024-263: TOWN OF CANANDAIGUA ADOPTION OF THE ONTARIO COUNTY HAZARD MITIGATION ACTION PLAN

WHEREAS, the Town of Canandaigua recognizes the threat that natural hazards pose to people and property within the Town of Canandaigua; and

WHEREAS, the County of Ontario has prepared a multi-hazard mitigation plan, hereby known as Ontario County Hazard Mitigation Action Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, Ontario County Hazard Mitigation Action Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the Town of Canandaigua from the impacts of future hazards and disasters; and

WHEREAS, adoption by the Town Board demonstrates their commitment to hazard mitigation and achieving the goals outlined in the Ontario County Hazard Mitigation Action Plan, August 8, 2024; and

NOW, THEREFORE, BE IT RESOLVED that the Canandaigua Town Board adopts the Ontario County Hazard Mitigation Action Plan, along with any future edits or amendments made by Ontario County to the current plan term, but shall be considered for re-adoption upon completion of the County's required five-year update; and

BE IT FURTHER RESOLVED that the Town Clerk provide a copy of this resolution to the Ontario County Office of Emergency Management.

(ATTACHMENT #14)

RESOLUTION NO. 2024-264: THE TOWN OF CANANDAIGUA NORTH ROAD RECONSTRUCTION AND NEW SIDEWALKS PROJECT AND SEQR TYPE I ACTION – INTENT TO BE LEAD AGENCY

WHEREAS, the Town of Canandaigua Town Board (hereinafter referred to as Town Board) has reviewed the SEQR Full Environmental Assessment Form (EAF) Part 1, prepared by the MRB Group (hereinafter referred to as Town Engineer) on the above referenced Town of Canandaigua North Road Reconstruction and New Sidewalks Project (hereinafter referred to as Action); and

WHEREAS, the Town Board determines that said Action is classified as a Type 1 Action under the State Environmental Quality Review (SEQR) Regulations; and

WHEREAS, the Town Board determines that said Action is also subject to a coordinated review and approval by other involved agencies under SEQR Regulations; and

WHEREAS, the Town Board determines that it is the most appropriate agency to insure the coordination of this Action and will provide written notifications to the identified involved and interested agencies, for the purpose of conducting a coordinated review and making the determination of significance thereon under the SEQR Regulations.

NOW, THEREFORE, BE IT RESOLVED that the Town Board does hereby declare its intent to be designated as the lead agency for the Action, and identifies that it is a Type 1 Action pursuant to SEQRA; and

BE IT FURTHER RESOLVED that the Town Engineer is directed to provide notice hereof to the involved and interested agencies, seeking their agreement (or objection thereto) in writing; and

BE IT FINALLY RESOLVED, the Town Clerk is hereby directed to provide a copy of this resolution to the Town Manager, Highway & Water Superintendent, and the Town Engineer.

(ATTACHMENT #15)

RESOLUTION NO. 2024-265: AUTHORIZATION FOR TOWN OF CANANDAIGUA TOWN MANAGER TO SIGN STORMWATER CONTROL FACILITIES MAINTENANCE AGREEMENT FOR CREEKVIEW APARTMENTS AT WOODLAND PARK

WHEREAS, the Town of Canandaigua and CGA CR10 LLC wish to enter into a Stormwater Control Facilities Maintenance Agreement to provide for the long term maintenance and continuation of permanent stormwater control measures as detailed in plans titled "Creekview Apartments at Woodland Park Phase 2 Final Plans" (Drawing Numbers 2490B-01 to 2490B-15) as prepared by BME Associates, and signed by the Town Planning Board Chairman on August 7, 2024; and

WHEREAS, the Town of Canandaigua as an MS4 is required to obtain stormwater control facilities maintenance agreements on new projects located within the Town of Canandaigua; and

WHEREAS, the Town and the property owner desire that the permanent stormwater control measures be constructed, as detailed on the approved project plans, and thereafter be maintained, cleaned, repaired, replaced, and continued in perpetuity by the property owner (CGA CR10 LLC) in order to ensure optimum performance of the components; and

WHEREAS, the property owner (CGA CR10 LLC) shall be responsible for all expenses related to the maintenance of the stormwater control measures; and

WHEREAS, a copy of the Stormwater Control Facilities Maintenance Agreement was presented to the Town Board for consideration and is available for review on the Town's website and is on file with the Town Clerk's office; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Canandaigua authorizes the Town Manager to sign the Stormwater Control Facilities Maintenance Agreement between the Town of Canandaigua and CGA CR10 LLC for the stormwater facilities located at Creekview Apartments at Woodland Park and directs the Town Clerk to file such Maintenance Agreement at the Ontario County Clerk's office.

(ATTACHMENT #16)

RESOLUTION NO. 2024-266: ACKNOWLEDGING WREATHS ACROSS AMERICA 2024 AND THANKING CEMETERY COMMITTEE FOR EFFORTS

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') highly values its local heroes who have been laid to rest in our community; and

WHEREAS, the Cemetery Committee has done extensive research on ways in which the Town can continue to remember the veterans in our cemeteries and has applied to participate in the national program of Wreaths Across America; and

WHEREAS, Wreaths Across America's mission is to **Remember** the fallen. **Honor** those who serve. **Teach** the next generation the value of freedom; and

WHEREAS, the goal is to be able to place at Academy Cemetery 49 sponsored veterans' wreaths and at Hunn Cemetery 15 sponsored veterans' wreaths on the headstones of all local heroes laid to rest; and

WHEREAS, the Cemetery Committee, on behalf of the Town of Canandaigua, wishes to continue to ensure that individuals who served to protect the freedoms of our country never be forgotten, while bringing the community together in patriotic commemoration; and

WHEREAS, the Cemetery Committee will be responsible for executing the program; and

NOW, THEREFORE, BE IT RESOLVED that the Canandaigua Town Board hereby supports the second year of participation in the Wreaths Across America event to honor the Veterans at both Hunn and Academy Cemeteries on December 14, 2024; and

BE IT FURTHER RESOLVED that the Town Board thanks the Cemetery Committee for all its hard work to continue participating in this national program, Wreaths Across America, while furthering the communities' efforts to honor our local heroes who have been laid to rest; and

BE IT FINALLY RESOLVED that the Town Clerk is directed to provide a copy of this resolution to the Cemetery Committee of the Town of Canandaigua.

RESOLUTION NO. 2024-267: AUTHORIZING ADVERTISEMENT OF REBIDS FOR THE CANANDAIGUA TOWN HALL RENOVATIONS PROJECT

WHEREAS, Resolution No. 2024-227 authorized advertisement of bids for the Canandaigua Town Hall Renovation Project; and

WHEREAS, MRB Group prepared the Advertisement for Bids with a draft bidding schedule; and

WHEREAS, said resolution and bidding schedule provided for the bid opening to occur at the Town Hall on October 16th 2024 at 10 a.m.; and

WHEREAS, bids were received on such date and time, but the lowest received bid amount exceeded the New York State Wicks Law threshold of \$500,000 for public construction projects; and

WHEREAS, to move forward with the Town Hall renovation, the Town of Canandaigua will be required to rebid this project as four (4) separate contracts: General Construction, Electric, Mechanical, and Plumbing; and

NOW, THEREFORE, BE IT RESOLVED that the Canandaigua Town Board authorizes the rebid for the Canandaigua Town Hall Renovation Project with a bid opening date to be determined; and

BE IT FURTHER RESOLVED that upon determination of the new bid opening date and time, the Town Clerk shall have the Advertisement to Bid published in the local newspaper; and

BE IT FINALLY RESOLVED that the Town Clerk is directed to provide a copy of this resolution to the Highway Department and Gregory Hotaling, P.E. of MRB Group.

RESOLUTION NO. 2024-268: AMENDING THE TOWN OF CANANDAIGUA VACATION, SICK, FLOATING HOLIDAY AND PERSONAL LEAVE POLICY FOR PART TIME EMPLOYEES

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as 'Town Board') desires to maintain an up-to-date Employee Handbook along with its policies; and

WHEREAS, staying competitive with vacation leave policies is essential for fostering a positive work environment, attracting and retaining talent, and ultimately driving business success; and

WHEREAS, the Human Resource Director reviewed the Holiday, Vacation, Sick, and Personal Leave Policy under Sections 801, 802, 803, and 805 of the Town of Canandaigua Employee Handbook specifically for Part Time Employees and found that our policies are not equitable for all staff and is recommending changes to bridge that gap; and

WHEREAS, the following recommended updates will be included in the Employee Handbook:

801 Holidays

Floating Holidays – A Part-Time employee will receive three (3) floating holidays in the amount of their average daily work hours.

Holiday Pay – If a Part-Time employee's regularly scheduled workday falls on a designated holiday they will receive pay for their regularly scheduled work hours.

Assigned to Work on a Holiday – A full-time employee and a Part Time Employee who averages 20 or more hours a week who works on a designated holiday will be paid one and one-half times the employee's regular rate of pay for all hours actually worked in addition to Holiday Pay.

802 Vacation Leave

Part-Time Employees with a regular work schedule of 20 or more hours per week – A part-time employee with a regular work schedule of 20 or more hours per week shall receive 2 weeks of paid vacation at time of hire. The 2 weeks will be equal to the average number of hours the employee is expected to work in that year. The vacation leave cannot exceed the employees normal work week schedule and/or weekly hours. The weeks granted shall be equal to the average number of hours the employee worked per week in the preceding year and will be credited on the employee's anniversary date of hire following the schedule below.

803 Sick Leave

Eligibility – A part-time employee with a regular work schedule of 20 or more hours per week shall accrue sick time at a rate equivalent to their average daily work hours.

Allowance – A part-time employee will accrue one sick day a month based on their average daily work hours.

New Employees – A newly hired employee will be credited with eight hours of sick leave the first of the month after they are hired with the exception of Part Time employees whose time will be calculated based on their average daily work hours.

805 Personal Leave

Allowance – A part time employee will be credited with a prorated amount of paid personal leave each year based on hours worked in the previous year;

NOW, THEREFORE, BE IT RESOLVED that the Town Board hereby approves the above listed amendments to the Holiday, Vacation, Sick and Personal Leave policies for Part Time Employees under Section 801, 802, 803, and 805 of the Employee Handbook and directs the HR Director to make the adjustment for current staff as necessary to follow the new policies; and

BE IT FURTHER RESOLVED that the Human Resources Director and Town Manager are authorized to execute any and all documents necessary or appropriate to effectuate the intent of this resolution; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Human Resource Director.

RESOLUTION NO. 2024-269: ESTABLISHING A WORK FROM HOME POLICY

WHEREAS, the Town of Canandaigua recognizes the evolving nature of the workplace and the importance of flexibility for employees; and

WHEREAS, the COVID-19 pandemic has highlighted the benefits of remote work while also demonstrating the value of in-person collaboration; and

WHEREAS, a Work from Home model can enhance employee satisfaction, improve work-life balance, and increase productivity; and

WHEREAS, the Town of Canandaigua seeks to attract and retain talented employees by offering modern and flexible work arrangements; and

NOW, THEREFORE, BE IT RESOLVED that the Town of Canandaigua establishes the attached Work from Home Policy, effective October 28, 2024 with any future edits or amendments to said policy being made at the discretion of the Town Manager in consultation with the Human Resources Director; and

BE IT FURTHER RESOLVED that the Human Resources Director and Town Manager are authorized to execute any and all documents necessary or appropriate to effectuate the intent of this resolution and to disseminate this policy to all employees and to provide necessary training regarding the hybrid work arrangements; and

BE IT FINALLY RESOLVED that the Town Clerk is directed to provide a copy of this resolution to the Human Resource Director.

(ATTACHMENT #17)

RESOLUTION NO. 2024-270: OPTING INTO PAID FAMILY LEAVE

WHEREAS, the New York State Paid Family Leave (PFL) program provides essential benefits to employees for family-related events, including bonding with a newborn, caring for a family member with a serious health condition, or assisting with family obligations during a military deployment; and

WHEREAS, providing access to Paid Family Leave supports employee well-being, promotes a healthy work-life balance, and fosters a positive workplace culture; and

WHEREAS, the organization recognizes the importance of supporting its employees during critical life events;

NOW, THEREFORE, BE IT RESOLVED that the Town of Canandaigua hereby opts into the New York State Paid Family Leave program effective November 1, 2024; and

BE IT FURTHER RESOLVED that the Town of Canandaigua shall comply with all applicable laws and regulations governing the Paid Family Leave program and will inform employees of their rights and responsibilities under the program; and

BE IT FURTHER RESOLVED that the Human Resources Director and Town Manager are authorized to execute any and all documents necessary or appropriate to effectuate the intent of this resolution and ensure that all eligible employees can access these benefits; and

BE IT FINIALLY RESOLVED that the Town Clerk shall provide a copy of this resolution to the Human Resources Director.

RESOLUTION NO. 2024-271: AMENDING THE TOWN OF CANANDAIGUA'S LEAVE POLICY RELATED TO CANCER SCREENING

WHEREAS, the Town of Canandaigua is committed to the health and well-being of its employees; and

WHEREAS, New York State Civil Service Law § 159-b mandates provisions for leave for cancer screening to ensure that employees have access to necessary medical care; and

WHEREAS, the Town Board recognizes the need to update its existing Leave for Cancer Screening Policy to align with the current legal requirements; and

WHEREAS, the Human Resource Director identified that the Leave for Cancer Screening Policy was outdated and the updated law took effect on March 18, 2018, which establishes clear guidelines for employees seeking leave for any type of cancer screenings; and

WHEREAS, the Human Resource Director recommends that the Town Board adopt the following updated policy to align with legal requirements of New York State:

607 Leave for Cancer Screening

Policy – The Town of Canandaigua complies with New York State Civil Service Law which entitles all Town employees to paid leave to undertake screening of any cancer (under §159-b). This leave will not be charged against any available sick, vacation, personal, compensatory or other leave accruals. This does not preclude an employee's option to use other available paid leave for this same purpose;

NOW, THEREFORE, BE IT RESOLVED that the Town of Canandaigua hereby adopts the updated Leave for Cancer Screening Policy; and

BE IT FURTHER RESOLVED that the Human Resources Director and Town Manager are authorized to execute any and all documents necessary or appropriate to effectuate the intent of this resolution along with any future edits or amendments to said policy required to maintain New York State compliance; and

BE IT FURTHER RESOLVED that the Town Clerk is directed to provide a copy of this resolution to the Human Resource Director.

- Approval of the following Town Board Meeting Minutes:

- **08/26/24**
- **09/19/24**
- **09/23/24**

- Payment of the Bills

Abstract Claim Fund Totals presented by Town Clerk

Voucher Summary Report for Town Board Signatures

(By signing, Town Board members represent they have reviewed the purchases for compliance with the Town's approved policies & approve of the prepared Voucher Summary Report and the attached invoices)

Utility Abstract dated 10/10/2024 totaling \$ 172,311.18

General Fund	\$ 13,423.91
Highway Fund	\$ 511.65
Lighting Districts	\$ 38.82

Water Districts	\$158,336.80
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Town Board Abstract dated 10/28/2024 totaling \$ 975,130.69

General Fund	\$ 265,633.40
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Highway Fund	\$ 600,313.10
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Capital Projects	\$ 73,120.39
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Water Districts	\$ 36,063.80
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- Other Business
- Privilege of the Floor
- Adjournment

ATTACHMENT 1

COMMUNICATIONS



TRAFFIC REPORT



During the Month of September 2024, Deputies continued to work the Enhanced Law Enforcement traffic patrol in the Town of Canandaigua. During this time, Deputies worked a total of 15 hours conducting traffic operations. Combined, they initiated 20 traffic stops and issued 14 citations consisting of the following:

County Road 16 - 7 citations
- 7 speed in zone

State Route 5 - 1 citations
- 1 Cell phone

Middle Cheshire Road – 3 citations
- 3 speed in zone

State Route 21 – 1 citations
- 1 Speed over 55

Whitecliff Drive – 1 citation
- 1 Stop sign

State Route 332 – 1 citation
- 1 Speed in zone

In addition to the above enforcement efforts, the deputies reported the following activity:
N/A

Respectfully,

Sergeant Dana Egburtson

Memo

To: Town Board of Canandaigua

CC: Agricultural Advisory Committee, Town Planner, Cloud Permit Workspace

Re: Review of CPN-2024-088, Incentive Zoning of Parkside Drive

From: Agricultural Advisory Committee

The Agricultural Advisory Committee Reviewed the Incentive Zoning request for Parkside Drive and they had these comments for the Town Board:

- The Agricultural Advisory Committee recommends that the Town Board find the proposed project DOES NOT impact agricultural land but the increased density of housing will increase traffic on adjacent roadways that will negatively impact the movement of farm machinery on those roadways.
- The Agricultural Advisory Committee recommends that the Town Board consider asking the developer for a momentary amenity that can be used to purchase development rights of at-risk agricultural land.

2024 Agricultural Advisory Committee Members:

- Samantha Stryker, Chairperson
- Bob DiCarlo
- Fernando Soberon
- Tim Riley
- Tim Stryker

Memo

To: Town Board of Canandaigua

CC: Environmental Conservation Board, Town Planner, Cloud Permit Workspace

Re: Review of CPN-2024-088, Incentive Zoning of Parkside Drive

From: Environmental Conservation Board

The Environmental Conservation Board reviewed the Incentive Zoning request for Parkside Drive and they had these comments for the Town Board:

- The ECB supports the Town Board being the lead agency on the project.
- The ECB supports the addition of housing in the proposed area as housing is a critical need in the town. The ECB strongly urges affordable housing in the development.
- The ECB strongly recommends that additional public greenspace be added to this project. The ECB discussed many possible ways to add it such as removing houses from the north-east corner of the project or from the odd-shaped properties where roadways turn. Those spaces would lend themselves to creating a small playground or other passive greenspace. This would give all residents in the project better access to greenspace and better balance the visitor load in Blue Heron Park.
- The ECB noted that such a development will mean almost as many dogs as people. The ECB suggests that a dog park could be part of the public greenspace and amenities offered by the developer. The Town of Canandaigua does not have a dog park and a dog park in the development would help to reduce the number of dogs in Blue Heron Park.
- The ECB recommends that the developer consider climate friendly initiatives in their planning process to support NY State initiatives that will be banning fossil fuels in new construction starting in 2026. The ECB suggests that the developer consider roof top solar, air-source heat pumps, and other technologies that would support the initiative.
- The ECB recommends that the developer consider and implement these in their planning process: natural borders of tall native vegetation around storm water ponds; only Dark Sky compliant outdoor lighting; only native species be used in landscaping.

2024 Environmental Conservation Board Members:

- Kimberly Burkard, Chairperson
- Justin Damann
- Edith Davey
- Mark Deutschlander
- Gary Kochersberger
- Pat Venezia

Code Enforcement October Report

Another big month for our department, we have officially surpassed our total permits and applications for 2023 with no decrease in sight. This month has been busy with new builds getting in their last push before winter weather hits as well as complaints and code cases. We have seen month over month an increase in complaints surrounding multi-family residential occupancies which is a bit concerning from our point of view. We continue to actively pursue action while seeking compliance with all applicable codes and standards within each occupancy.

We have seen some questions and concerns from the public regarding the new FEMA Flood Maps and want to urge anyone with questions to reach out to our office. We are able to sit down with anyone and answer any questions or concerns while explaining what changes there are to their property or the township as a whole. Last note is that we have officially moved into Butler Road School house, while we have a few things to work out we will maintain the same level of efficiency and access to information for the community.

Year to Date Totals (as of 10/17/2024):

538 Applications submitted with a total estimated cost of construction of \$49,414,731.43

500 Permits issued with a total of \$213,155.12 in fees associated. Total estimated cost of construction of \$43,395,062.81

25 New Dwellings

3 New Commercial

16 Commercial Renovations/Alterations

2,264 Construction Inspections were performed.

100 Code Enforcement Cases.

48 Planning Reviews Completed.

26 Active SWPPP's.

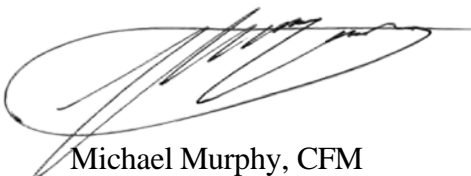
595 Storm Water Site Inspections.

23 Floodplain Development permits.

4 MS4 Illicit Discharge Investigations.

28 After Hours Call Outs.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Michael Murphy', with a large, stylized flourish extending from the end of the signature.

Michael Murphy, CFM

Lead Code Enforcement Officer

ATTACHMENT 2

2025 Preliminary Budget



Town of Canandaigua , NY

Budget Worksheet

Account Summary

For Fiscal: 2025 Period Ending: 12/31/2025

		Defined Budgets								
		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Fund: AA100 - GENERAL FUND										
Revenue										
AA100.1001.00000	REAL PROPERTY TAXES	575,000.00	575,000.00	544,873.00	544,873.00	0.00	0.00	1,060,423.00	475,238.00	1,011,817.00
AA100.1030.00000	SPECIAL ASSESSMENT/PILOT	25,808.00	24,225.38	23,809.00	10,133.70	0.00	0.00	24,523.00	9,304.00	9,304.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cdga Air Center			0.00	0.00	-231.00				
2025 Preliminary	DePaul			0.00	0.00	-914.00				
2025 Preliminary	Empire Pipeline			0.00	0.00	-6,274.00				
2025 Preliminary	FL Railway			0.00	0.00	-253.00				
2025 Preliminary	Parkside Apts			0.00	0.00	-1,632.00				
AA100.1090.00000	PENALTY ON TAXES	11,000.00	19,765.15	11,000.00	18,356.10	0.00	0.00	11,330.00	12,500.00	12,500.00
AA100.1120.00000	NON PROPERTY SALES TAX	2,775,000.00	3,638,402.29	2,875,000.00	1,433,830.20	0.00	0.00	2,900,000.00	2,900,000.00	2,900,000.00
AA100.1170.00000	CABLE TV FRANCHISE FEES	85,000.00	93,753.58	90,000.00	86,248.98	0.00	0.00	92,700.00	92,700.00	92,700.00
AA100.1255.00000	TOWN CLERK FEES	3,000.00	3,571.14	3,000.00	3,463.90	0.00	0.00	3,090.00	3,200.00	3,200.00
AA100.1603.00000	VITAL STATISTICS FEE	4,070.00	4,700.00	4,600.00	2,948.00	0.00	0.00	4,738.00	4,390.00	4,390.00
AA100.2001.00000	PARK & RECREATION FEES	140,000.00	127,261.60	140,000.00	122,427.85	0.00	0.00	144,200.00	120,000.00	120,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cabin Rentals			0.00	0.00	-90,000.00				
2025 Preliminary	Pavilion Rentals			0.00	0.00	-30,000.00				
AA100.2001.10000	PARK & REC FEES.FBC	40,000.00	0.00	0.00	0.00	0.00	0.00			
AA100.2110.00000	ZONING FEES	45,000.00	60,859.67	50,000.00	73,674.00	0.00	0.00	51,500.00	55,000.00	55,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Short Term Rental			0.00	0.00	-18,000.00				
2025 Preliminary	Zoning Fees			0.00	0.00	-37,000.00				
AA100.2120.00000	SOIL EROSION CONTROL	6,000.00	5,550.00	4,500.00	7,550.00	0.00	0.00	4,635.00	5,000.00	5,000.00
AA100.2148.00000	RETURNED CHECK FEE	40.00	260.00	100.00	120.00	0.00	0.00	103.00	125.00	125.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets										
		2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
AA100.2192.00000	CEMETERY SERVICES	350.00	500.00	350.00	350.00	0.00	0.00	361.00	350.00	350.00
AA100.2302.00000	SERVICES/OTHER GOVERNMEN...	25,000.00	31,000.00	67,000.00	8,000.00	0.00	0.00	12,000.00	12,000.00	12,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	City of Cdga transfer station days			0.00	0.00	-12,000.00				
AA100.2401.00000	INTEREST & EARNINGS	3,500.00	195,144.32	80,000.00	160,776.41	0.00	0.00	200,000.00	200,000.00	200,000.00
AA100.2410.00000	RENTAL OF REAL PROPERTY	16,360.00	17,580.00	16,360.00	14,997.24	0.00	0.00	17,880.00	17,880.00	17,880.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Boathouse Rental			0.00	0.00	-3,600.00				
2025 Preliminary	Farmland Lease (Stryker)			0.00	0.00	-2,280.00				
2025 Preliminary	Onanda House Rental			0.00	0.00	-12,000.00				
AA100.2544.00000	DOG LICENSES	30,000.00	24,947.00	30,000.00	19,402.00	0.00	0.00	30,900.00	25,000.00	25,000.00
AA100.2590.00000	SITE DEVELOPMENT FEES	75,000.00	95,217.70	75,000.00	133,236.11	0.00	0.00	100,000.00	100,000.00	100,000.00
AA100.2591.00000	TRANSFER STATION FEES	25,000.00	22,861.00	25,000.00	16,929.00	0.00	0.00	25,750.00	25,000.00	25,000.00
AA100.2610.00000	FINES & FORFEITED BAIL	105,000.00	86,859.40	110,000.00	82,374.00	0.00	0.00	113,300.00	95,000.00	95,000.00
AA100.2651.00000	RECYCLING REVENUE	15,000.00	23,933.49	15,000.00	16,558.84	0.00	0.00	15,450.00	20,000.00	20,000.00
AA100.2665.00000	SALE OF EQUIPMENT	1.00	9,175.00	0.00	10,775.00	0.00	0.00			
AA100.2680.00000	INSURANCE RECOVERIES	0.00	7,856.87	0.00	0.00	0.00	0.00			
AA100.2701.00000	REFUND PRIOR YEARS EXP	0.00	2,017.57	0.00	10,625.75	0.00	0.00			
AA100.2705.00000	GIFTS & DONATIONS	1,000.00	2,626.70	1,000.00	1,150.00	0.00	0.00	1,030.00	2,000.00	2,000.00
AA100.2750.00000	AIM-RELATED PAYMENTS	0.00	28,151.00	0.00	28,151.00	0.00	0.00			
AA100.2770.00000	MISCELLANEOUS INCOME	0.00	67.28	0.00	351.62	0.00	0.00		30,000.00	30,000.00
AA100.3005.00000	ONTARIO CO MORTGAGE TAX	300,000.00	538,357.21	275,000.00	114,649.68	0.00	0.00	283,250.00	300,000.00	300,000.00
AA100.3040.00000	NYS AID TAX/ASSESSMENTS	12,000.00	0.00	0.00	24,257.64	0.00	0.00			
AA100.3089.00000	ST AID.OTHER	0.00	6,307.49	8,308.59	10,277.59	0.00	0.00			
AA100.3092.00000	ST AID.PLANNING STUDIES	15,000.00	0.00	0.00	0.00	0.00	0.00			
AA100.4089.00000	FEDERAL AID, OTHER	0.00	1,080,158.00	0.00	0.00	0.00	0.00			
AA100.5031.00000	INTERFUND TRANSFERS	38,000.00	0.00	15,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
AA100.5031.0000H	INTERFUND TRANSFERS.CAPIT...	0.00	0.00	100,384.59	0.00	0.00	0.00			
AA100.5031.0000R	TRANSFER FROM RESERVE	0.00	305,000.00	49,417.50	49,417.50	0.00	0.00		350,000.00	350,000.00
AA100.5031.000CM	INTERFUND TRANSFERS.PARK ...	85,001.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
AA100.9000.00000	APPROPRIATED FUND BALANCE..	3,163,721.00	2,399,595.00	1,958,311.00	3,071,700.00	0.00	0.00	600,000.00	700,000.00	700,000.00
Revenue Total:		7,619,851.00	9,430,703.84	6,723,013.68	6,077,605.11	0.00	0.00	5,867,163.00	5,724,687.00	6,261,266.00
Expense										
AA100.1010.110.00000	TOWN BOARD.ELECTED	22,129.00	22,128.08	22,792.00	18,408.60	0.00	0.00	23,476.00	23,476.00	23,476.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	TB #2			0.00	0.00	5,869.00				
2025 Preliminary	TB #3			0.00	0.00	5,869.00				
2025 Preliminary	TB #4			0.00	0.00	5,869.00				
2025 Preliminary	TB #5			0.00	0.00	5,869.00				
AA100.1010.400.00000	TOWN BOARD.CONTRACTUAL	2,499.00	1,828.67	3,750.00	3,053.52	0.00	0.00	3,000.00	9,300.00	9,300.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Civic plus software (added by TM)			0.00	0.00	6,300.00				
2025 Preliminary	Ordinances & Local Laws			0.00	0.00	500.00				
2025 Preliminary	Public Hearing Notices			0.00	0.00	1,000.00				
2025 Preliminary	Training & Conferences			0.00	0.00	1,500.00				
AA100.1110.110.00000	JUSTICES.ELECTED	55,552.00	55,551.60	57,218.00	46,214.70	0.00	0.00	92,000.00	76,000.00	76,000.00
AA100.1110.120.00000	JUSTICES.COURT CLERK, FT	60,999.00	60,996.00	62,826.00	51,912.02	0.00	0.00	69,066.00	69,066.00	69,066.00
AA100.1110.130.00000	JUSTICES.COURT CLERK, PT	1,000.00	357.60	1,000.00	59.73	0.00	0.00			
AA100.1110.140.00000	JUSTICES.COURT CLERK, PT	29,120.00	15,945.00	33,488.00	23,688.75	0.00	0.00	37,128.00	37,128.00	37,128.00
AA100.1110.200.00000	JUSTICES.CAPITAL.EQUIPMENT	500.00	379.62	9,808.59	4,641.17	0.00	0.00	1,500.00	1,500.00	1,500.00
AA100.1110.400.00000	JUSTICES.CONTRACTUAL	8,150.00	6,506.13	9,050.00	5,727.41	0.00	0.00	11,120.00	8,000.00	8,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Association Dues			0.00	0.00	500.00				
2025 Preliminary	Cell Phone Stipend (1)			0.00	0.00	420.00				
2025 Preliminary	Financial Audit			0.00	0.00	3,000.00				
2025 Preliminary	Interpretive Services			0.00	0.00	100.00				
2025 Preliminary	Office Supplies (req \$1,000)			0.00	0.00	500.00				
2025 Preliminary	Postage (req \$2,000)			0.00	0.00	1,000.00				
2025 Preliminary	Toner (req \$1,000)			0.00	0.00	500.00				
2025 Preliminary	Training & Conferences (req 2,950)			0.00	0.00	1,980.00				
AA100.1110.401.00000	JUSTICES..CONTR.COURTSECUR...	13,000.00	8,710.70	13,500.00	9,375.60	0.00	0.00	15,000.00	13,500.00	13,500.00
AA100.1220.110.00000	SUPERVISOR.ELECTED	21,861.00	21,860.80	68,873.00	55,628.16	0.00	0.00	70,940.00	70,940.00	70,940.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets										
		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	JS			0.00	0.00	70,940.00				
AA100.1220.120.00000	SUPERVISOR.DEPUTY SUPERVI...	2,000.00	1,923.00	2,060.00	1,661.52	0.00	0.00	2,122.00	2,122.00	2,122.00
AA100.1220.142.00000	SUPERVISOR.CONFIDENTIAL SE...	1.00	0.00	28,001.00	10,595.01	0.00	0.00	34,500.00	34,500.00	34,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	SC			0.00	0.00	34,500.00				
AA100.1220.400.00000	SUPERVISOR.CONTRACTUAL	2,660.00	2,061.50	5,250.00	4,454.01	0.00	0.00	6,000.00	5,000.00	5,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Memberships			0.00	0.00	500.00				
2025 Preliminary	Office Supplies			0.00	0.00	500.00				
2025 Preliminary	Training - Conf. Secretary			0.00	0.00	500.00				
2025 Preliminary	Training & Conferences			0.00	0.00	3,500.00				
AA100.1230.100.00000	TOWN MANAGER.PERSONAL S...	136,592.00	136,591.78	94,690.00	48,578.33	0.00	0.00	144,200.00	144,200.00	144,200.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	JF 3% increase per agreement			0.00	0.00	144,200.00				
AA100.1230.120.00000	TOWN MGR.ADMINISTRATIVE ...	43,856.00	43,432.29	0.00	0.00	0.00	0.00			
AA100.1230.144.00000	TOWN MGR. CLERK FINANCE P...	42,500.00	12,127.20	12,000.00	1,586.68	0.00	0.00			
AA100.1230.145.00000	TOWN MGR.FINANCE CLERK F/T	65,000.00	53,730.85	62,500.00	51,738.55	0.00	0.00	70,000.00	70,000.00	70,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	JM			0.00	0.00	70,000.00				
AA100.1230.200.00000	TOWN MANAGER.CAPITAL.EQU..	3,800.00	1,465.53	3,750.00	530.34	0.00	0.00	2,500.00	2,500.00	2,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Technology & Furniture			0.00	0.00	2,500.00				
AA100.1230.400.00000	TOWN MANAGER.CONTRACTU...	9,430.00	9,417.97	23,060.00	21,397.41	0.00	0.00	10,760.00	10,760.00	10,760.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cell Stipend (3)			0.00	0.00	1,260.00				
2025 Preliminary	Conference & Training - Staff			0.00	0.00	2,000.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Conference & Training -TM			0.00	0.00	3,000.00				
2025 Preliminary	Memberships			0.00	0.00	2,500.00				
2025 Preliminary	Office Supplies			0.00	0.00	500.00				
2025 Preliminary	Postage			0.00	0.00	1,500.00				
AA100.1320.400.00000	AUDITOR.CONTRACTUAL	21,271.00	21,270.75	20,376.00	19,198.00	0.00	0.00	23,000.00	23,000.00	23,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Auditing Services for FY 2024			0.00	0.00	17,500.00				
2025 Preliminary	Single Audit			0.00	0.00	5,500.00				
AA100.1340.120.00000	BUDGET OFFICER.PERSONAL S...	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00		
AA100.1340.400.00000	BUDGET.CONTRACTUAL	2,029.00	724.45	3,000.00	0.00	0.00	0.00	1,000.00	16,000.00	16,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Budget Legal Notices			0.00	0.00	200.00				
2025 Preliminary	CIP Budget Software			0.00	0.00	15,000.00				
2025 Preliminary	Print Budget Copies			0.00	0.00	800.00				
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	1,548.00	1,547.13	1,750.00	1,357.59	0.00	0.00	1,750.00	1,750.00	1,750.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	General Office Supplies			0.00	0.00	1,750.00				
AA100.1355.120.00000	ASSESSOR.PERSONAL SERVICES	77,200.00	76,771.58	78,796.00	64,894.46	0.00	0.00	81,160.00	81,160.00	81,160.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	MR			0.00	0.00	81,160.00				
AA100.1355.132.00000	ASSESSOR.REAL PROPERTY AIDE..	66,418.00	54,701.12	48,533.00	38,544.03	0.00	0.00	56,160.00	56,160.00	56,160.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	HR			0.00	0.00	56,160.00				
AA100.1355.150.00000	ASSESSOR.BAR REVIEW SALARY	1,975.00	1,975.00	2,035.00	1,526.25	0.00	0.00	2,097.00	2,097.00	2,097.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Bar Chair			0.00	0.00	613.00				
2025 Preliminary	Bar Member #2			0.00	0.00	371.00				
2025 Preliminary	Bar Member #3			0.00	0.00	371.00				
2025 Preliminary	Bar Member #4			0.00	0.00	371.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Bar Member #5			0.00	0.00	371.00				
AA100.1355.200.00000	ASSESSOR.CAPITAL.EQUIPMENT	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00	500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Technology Equipment			0.00	0.00	500.00				
AA100.1355.400.00000	ASSESSOR.CONTRACTUAL	86,150.00	74,833.20	36,040.00	16,328.05	0.00	0.00	20,540.00	20,540.00	20,540.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Association Dues			0.00	0.00	500.00				
2025 Preliminary	Cell Phone Stipend (2)			0.00	0.00	840.00				
2025 Preliminary	IMATE			0.00	0.00	1,200.00				
2025 Preliminary	Legal Ads & Publications			0.00	0.00	400.00				
2025 Preliminary	Legal Expenses			0.00	0.00	5,000.00				
2025 Preliminary	MLS Annual Fee			0.00	0.00	600.00				
2025 Preliminary	Office Supplies			0.00	0.00	500.00				
2025 Preliminary	Postage			0.00	0.00	2,000.00				
2025 Preliminary	Roll Processing			0.00	0.00	2,600.00				
2025 Preliminary	RPS Fee (Ontario Cty)			0.00	0.00	1,500.00				
2025 Preliminary	Training & Conferences			0.00	0.00	5,000.00				
2025 Preliminary	Wireless/Internet			0.00	0.00	400.00				
AA100.1355.420.00000	ASSESSOR.BAR REVIEW CONTR...	700.00	455.49	750.00	126.00	0.00	0.00	500.00	500.00	500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Bar Meeting			0.00	0.00	250.00				
2025 Preliminary	Bar Training			0.00	0.00	250.00				
AA100.1380.400.00000	FISCAL.AGENT.FEES	0.00	0.00	14,900.00	14,900.00	0.00	0.00	22,900.00	22,900.00	22,900.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	BPD fiscal services			0.00	0.00	8,000.00				
2025 Preliminary	Three + Plus one			0.00	0.00	14,900.00				
AA100.1410.110.00000	TOWN CLERK.ELECTED	72,860.00	72,859.77	74,638.00	60,284.49	0.00	0.00	76,758.00	76,878.00	76,878.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Receiver of Taxes			0.00	0.00	4,000.00				
2025 Preliminary	Town Clerk Salary - CL			0.00	0.00	72,878.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
AA100.1410.131.00000	TOWN CLERK.FIRSTDEPUTY	48,006.00	48,005.90	53,560.00	43,689.76	0.00	0.00	56,203.00	56,203.00	56,203.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	First Deputy TC & Tax Receiver- HC			0.00	0.00	56,203.00				
AA100.1410.141.00000	TOWN CLERK.DEPUTY #2	52,000.00	50,110.76	47,133.00	35,131.93	0.00	0.00	49,019.00	49,019.00	49,019.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Deputy Town Clerk - JO			0.00	0.00	49,019.00				
AA100.1410.142.00000	TOWN CLERK.DEPUTY#3	42,476.00	33,662.75	47,133.00	21,242.52	0.00	0.00	47,133.00	47,133.00	47,133.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Deputy Town Clerk- TBD			0.00	0.00	47,133.00				
AA100.1410.200.00000	TOWN CLERK.CAPITAL.EQUIPM...	850.00	626.78	850.00	659.61	0.00	0.00	850.00	850.00	850.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Town Clerk Equipment			0.00	0.00	850.00				
AA100.1410.400.00000	TOWN CLERK.CONTRACTUAL	21,600.00	19,803.05	25,725.00	11,642.88	0.00	0.00	27,425.00	27,425.00	27,425.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	2 Yrs Speech Exec Transcription Licenses- HC & CL			2.00	275.00	550.00				
2025 Preliminary	Annual Training - 4 clerks			0.00	0.00	4,200.00				
2025 Preliminary	Attorney Fees			0.00	0.00	1,000.00				
2025 Preliminary	Audit of 2024 Books			0.00	0.00	2,900.00				
2025 Preliminary	Deposit Slips -TC & TR			0.00	0.00	300.00				
2025 Preliminary	Fold n Stuff Receipts			0.00	0.00	100.00				
2025 Preliminary	Fold n Stuff Tax Bills			0.00	0.00	425.00				
2025 Preliminary	Membership Fees			0.00	0.00	600.00				
2025 Preliminary	Mileage			0.00	0.00	100.00				
2025 Preliminary	Notary Public -CL			0.00	0.00	150.00				
2025 Preliminary	Office Supplies			0.00	0.00	5,500.00				
2025 Preliminary	Online Dog Maint Support - Edmunds			0.00	0.00	1,700.00				
2025 Preliminary	Postage - Tax Bills (two mailings and receipts)			0.00	0.00	5,250.00				
2025 Preliminary	Postage - Town Clerk			0.00	0.00	2,000.00				
2025 Preliminary	Receiver of Taxes - Tax Warrant Publication			0.00	0.00	150.00				
2025 Preliminary	Receiver of Taxes Envelopes			0.00	0.00	300.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Software Support BAS			0.00	0.00	2,200.00				
AA100.1420.400.00000	ATTORNEY.CONTRACTUAL	29,254.00	29,253.83	50,800.00	38,677.85	0.00	0.00	30,000.00	30,000.00	30,000.00
AA100.1430.132.00000	PERSONNEL.HR AND PAYROLL ...	86,009.00	86,008.17	93,500.00	76,722.27	0.00	0.00	96,305.00	96,305.00	96,305.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	LF HR (Per contract)			0.00	0.00	87,550.00				
2025 Preliminary	LF Parks (Per contract)			0.00	0.00	8,755.00				
AA100.1430.200.00000	PERSONNEL.CAPITAL.EQUIPM...	500.00	0.00	1,500.00	0.00	0.00	0.00	1,000.00	1.00	1.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Furniture/Office supplies			0.00	0.00	1.00				
AA100.1430.410.00000	PERSONNEL.CONTRACTUAL	3,920.00	3,791.17	7,120.00	831.85	0.00	0.00	8,950.00	8,950.00	8,950.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cell Phone Stipend (HR)			0.00	0.00	450.00				
2025 Preliminary	Employee Christmas Party			0.00	0.00	2,000.00				
2025 Preliminary	Employee recognition			0.00	0.00	1,500.00				
2025 Preliminary	Lunch for Trainings			0.00	0.00	1,000.00				
2025 Preliminary	Supplies- HR			0.00	0.00	500.00				
2025 Preliminary	Team Builder Town Employees			0.00	0.00	2,000.00				
2025 Preliminary	Training			0.00	0.00	1,500.00				
AA100.1430.420.00000	PERSONNEL.EAP HUMAN RES...	1,403.04	1,403.04	1,550.00	0.00	0.00	0.00	1,530.00	1,530.00	1,530.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	EAP			0.00	0.00	1,530.00				
AA100.1440.400.00000	ENGINEERING.CONTRACTUAL	78,703.87	78,703.64	73,363.00	22,457.68	0.00	0.00	70,000.00	50,000.00	50,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	General Engineering			0.00	0.00	50,000.00				
AA100.1440.406.00000	ENGINEERING. SEWERS	12,696.00	12,695.75	1.00	0.00	0.00	0.00			
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	10,750.00	10,632.72	11,250.00	102.37	0.00	0.00	11,200.00	11,200.00	11,200.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Inspector pay and Election services			0.00	0.00	11,000.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

		Defined Budgets								
		2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
2025 Preliminary	Refreshments			0.00	0.00	200.00				
AA100.1460.100.00000	RECORDS MANAGEMENT. PER...	0.00	0.00	8,000.00	688.50	0.00	0.00			
AA100.1460.200.00000	RECORDS MANAGEMENT.CAPI...	2,500.00	1,250.45	2,000.00	0.00	0.00	1,198.36	1,500.00	1,500.00	1,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Furniture & Technology			0.00	0.00	1,500.00				
AA100.1460.400.00000	RECORDS MANAGEMENT.CON...	49,525.00	9,726.26	36,223.00	4,948.68	0.00	0.00	50,130.00	50,130.00	50,130.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Annual Maint/ Support - 5 laserfiche licenses			0.00	0.00	950.00				
2025 Preliminary	Biels Annual Maintenance- Storage of Microfilm			0.00	0.00	275.00				
2025 Preliminary	Convert Microfilm to Digital records			0.00	0.00	28,000.00				
2025 Preliminary	Foil Next Request- Web based program			0.00	0.00	7,500.00				
2025 Preliminary	General Code Annual Maint for E Code			0.00	0.00	1,200.00				
2025 Preliminary	General Code Codification			0.00	0.00	5,000.00				
2025 Preliminary	Kodak Scanner - Annual Maint & Care Kit			0.00	0.00	1,025.00				
2025 Preliminary	Office Supplies			0.00	0.00	500.00				
2025 Preliminary	Records Management Book Preservation			0.00	0.00	2,680.00				
2025 Preliminary	Updates to Official Zoning Map (MRB Cost)			0.00	0.00	3,000.00				
AA100.1480.100.00000	PUBLICSERVINFORM.CONTRACTU...	1.00	0.00	1.00	0.00	0.00	0.00			
AA100.1480.400.00000	PUBLICSERVINFORM.CONTRACTU...	3,250.00	771.83	18,351.00	7,643.05	0.00	0.00	8,160.00	8,160.00	8,160.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Communication Software - GoGov			0.00	0.00	4,800.00				
2025 Preliminary	Mailchimp			0.00	0.00	960.00				
2025 Preliminary	Newsletter Mailing			0.00	0.00	2,000.00				
2025 Preliminary	Zoom Subscription			0.00	0.00	400.00				
AA100.1620.200.00000	BUILDINGS.CAPITAL.EQUIPME...	89,502.00	35,491.44	254,902.00	242,600.00	0.00	0.00	85,000.00	85,000.00	85,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	New Town Hall Roof			0.00	0.00	84,999.00				
2025 Preliminary	Stairwell Flooring			0.00	0.00	1.00				
AA100.1620.400.00000	BUILDINGS.CONTRACTUAL	4,481.00	4,480.35	5,000.00	2,548.74	0.00	0.00	5,000.00	5,000.00	5,000.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Ontario County Taxes & Sewer			0.00	0.00	5,000.00				
AA100.1620.403.00000		BUILDINGS..TOWNHALL.CONTR...	46,900.00	41,388.77	54,350.00	24,514.16	0.00	0.00	31,450.00	31,450.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Electric			0.00	0.00	15,500.00				
2025 Preliminary	Elevator Maintenance (Otis)			0.00	0.00	2,500.00				
2025 Preliminary	Flowers Funerals			0.00	0.00	500.00				
2025 Preliminary	Generator Testing and Maintenance			0.00	0.00	3,200.00				
2025 Preliminary	HVAC			0.00	0.00	2,000.00				
2025 Preliminary	Internet Communication			0.00	0.00	6,500.00				
2025 Preliminary	Liebert System (Vault)			0.00	0.00	1,250.00				
AA100.1620.404.00000		BUILDINGS..HIGHWAYBLDG.C...	108,779.00	108,778.63	264,850.00	69,785.61	0.00	0.00	114,700.00	114,700.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	air filters			1.00	1,000.00	1,000.00				
2025 Preliminary	annual fire testing			1.00	1,500.00	1,500.00				
2025 Preliminary	Annual generator maintainance			1.00	2,500.00	2,500.00				
2025 Preliminary	Annual Siemans agreement for the HVAC system			1.00	14,000.00	14,000.00				
2025 Preliminary	Annual testing and PM's of hot water boilers			1.00	1,850.00	1,850.00				
2025 Preliminary	Cleaning of oil and grit Seperators twice a year			1.00	13,000.00	13,000.00				
2025 Preliminary	Cleaning supplies and paper goods			1.00	3,000.00	3,000.00				
2025 Preliminary	Electric			1.00	25,000.00	25,000.00				
2025 Preliminary	fire sprinkler system			1.00	2,500.00	2,500.00				
2025 Preliminary	First aid cabinets			1.00	750.00	750.00				
2025 Preliminary	Furniture, phones, handsets, computer item			1.00	3,000.00	3,000.00				
2025 Preliminary	Internet, IT repairs,			1.00	7,500.00	7,500.00				
2025 Preliminary	Natural Gas			1.00	20,000.00	20,000.00				
2025 Preliminary	Overhead door PM's and repairs			1.00	3,500.00	3,500.00				
2025 Preliminary	security monitoring			1.00	2,600.00	2,600.00				
2025 Preliminary	Transfer station highway faculty pest management			1.00	3,000.00	3,000.00				
2025 Preliminary	VFD PM's and repairs			1.00	10,000.00	10,000.00				
AA100.1620.405.00000		BUILDINGS..PARKS.CONTR.UTIL...	37,250.00	30,049.06	37,500.00	28,023.40	0.00	0.00	37,500.00	37,500.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary

AA100.1620.410.00000	BUILDINGS.JANITORIAL	29,742.00	11,826.58	6,500.00	2,578.71	0.00	0.00	6,500.00	6,500.00	6,500.00
AA100.1670.400.00000	PRINTING & MAILING.CONTRA...	17,500.00	12,651.80	16,500.00	14,915.52	0.00	0.00	21,820.00	21,820.00	21,820.00

Budget Detail

Budget Code	Description	Units	Price	Amount
2025 Preliminary	CAP Community Advisory Panel	0.00	0.00	7,500.00
2025 Preliminary	Copier Allownce & Excess copy fees	0.00	0.00	6,000.00
2025 Preliminary	Copy Paper	0.00	0.00	3,000.00
2025 Preliminary	Envelopes	0.00	0.00	3,000.00
2025 Preliminary	Postage Meter Lease	0.00	0.00	1,820.00
2025 Preliminary	Postage Supplies	0.00	0.00	500.00

AA100.1680.100.00000	CENTRAL DATA PROCESSING.P...	1.00	0.00	1.00	0.00	0.00	0.00			
AA100.1680.125.00000	CENTRAL DATA PROCESSING..P...	0.00	0.00	1.00	0.00	0.00	0.00			
AA100.1680.200.00000	DATA PROCESSING.CAPITAL.E...	70,694.39	67,503.61	114,207.00	62,022.15	0.00	0.00	232,500.00	153,500.00	153,500.00

Budget Detail

Budget Code	Description	Units	Price	Amount
2025 Preliminary	.Gov domain change	0.00	0.00	5,000.00
2025 Preliminary	Desktops (2)	0.00	0.00	2,000.00
2025 Preliminary	Door Access standardization	0.00	0.00	50,000.00
2025 Preliminary	Laptops (10)	0.00	0.00	23,000.00
2025 Preliminary	Monitors (4)	0.00	0.00	1,500.00
2025 Preliminary	Network printers	0.00	0.00	10,000.00
2025 Preliminary	New Internet Service to Highway	0.00	0.00	14,999.00
2025 Preliminary	Printers	0.00	0.00	1,000.00
2025 Preliminary	Projector	0.00	0.00	2,000.00
2025 Preliminary	Secutiry cameras - Parks	0.00	0.00	30,000.00
2025 Preliminary	Tablets (4)	0.00	0.00	4,000.00
2025 Preliminary	Wifi & Internet upgrades -Parks	0.00	0.00	10,000.00
2025 Preliminary	Wifi Improvements - Onanda (Combined with parks)	0.00	0.00	1.00

AA100.1680.400.00000	DATA PROCESSING.CONTRACT...	119,000.00	106,872.75	184,217.50	170,666.90	0.00	0.00	155,732.00	155,732.00	155,732.00
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Budget Detail

Budget Code	Description	Units	Price	Amount
2025 Preliminary	Adobe - Integrated	0.00	0.00	8,750.00
2025 Preliminary	Anxient Email back-up - Keyser	0.00	0.00	1,200.00
2025 Preliminary	Asure	0.00	0.00	7,800.00
2025 Preliminary	Cell Service	0.00	0.00	1,200.00
2025 Preliminary	Cisco Yearly Switch warranty fees	0.00	0.00	1,625.00
2025 Preliminary	Cloudpermit	0.00	0.00	16,500.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Exchange Email - Microsoft			0.00	0.00	1,250.00				
2025 Preliminary	Granicus short term rental software			0.00	0.00	9,700.00				
2025 Preliminary	Hosted Server - Integrated			0.00	0.00	4,800.00				
2025 Preliminary	Integrated Service - 400 Hours			0.00	0.00	34,000.00				
2025 Preliminary	MFA - Integrated			0.00	0.00	1,320.00				
2025 Preliminary	Microsoft Co-Pilot			0.00	0.00	1,800.00				
2025 Preliminary	Microsoft Office			0.00	0.00	7,500.00				
2025 Preliminary	Password Software			0.00	0.00	3,000.00				
2025 Preliminary	Phone and Internet			0.00	0.00	19,200.00				
2025 Preliminary	Rukus - Wifi - Integrated			0.00	0.00	1,125.00				
2025 Preliminary	Sonicwall Security Suite - Integrated			0.00	0.00	3,000.00				
2025 Preliminary	SSL Certificate			0.00	0.00	200.00				
2025 Preliminary	Tax Collection software maintenance (Ont Cty)			0.00	0.00	560.00				
2025 Preliminary	Tech equipment (non-capital)			0.00	0.00	5,000.00				
2025 Preliminary	Tyler Tech			0.00	0.00	20,602.00				
2025 Preliminary	Verkada Fees - Securismart			0.00	0.00	5,000.00				
2025 Preliminary	Zak Web Hosting			0.00	0.00	600.00				
AA100.1910.400.00000	UNALLOCATED INSURANCE	115,000.00	104,647.18	135,000.00	105,796.94	0.00	0.00	135,000.00	135,000.00	135,000.00
AA100.1920.400.00000	MUNICIPAL ASSOCIATION DUES	1,500.00	1,500.00	1,750.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00
AA100.1940.200.00000	PURCHASE OF LAND/RIGHT OF...	308,300.00	305,419.30	15,000.00	0.00	0.00	0.00			
AA100.1940.400.00000	PURCHASE OF LAND/RIGHT OF...	21,200.00	21,102.00	7,500.00	1,500.00	0.00	0.00			
AA100.1990.400.00000	CONTINGENCY	28,772.96	0.00	72,163.78	0.00	0.00	0.00	150,000.00	100,000.00	100,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Based on 1.5% of operating budget (req \$150,000)			0.00	0.00	100,000.00				
AA100.3120.400.00000	POLICE.CONTRACTUAL	29,000.00	7,651.07	29,000.00	8,562.89	0.00	0.00	30,000.00	20,000.00	20,000.00
AA100.3189.200.00000	OTHER TRAFFIC SAFETY	62,280.00	53,037.15	27,952.00	13,979.73	0.00	0.00			
AA100.3310.200.00000	TRAFFIC.CAPITAL.EQUIPMENT	25,000.00	9,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Radar Trailer			0.00	0.00	15,000.00				
AA100.3310.400.00000	TRAFFIC.CONTRACTUAL	125,000.00	118,155.00	120,000.00	93,094.28	0.00	0.00	113,000.00	113,000.00	113,000.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets										
		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Painting of lines on the roads			1.00	95,000.00	95,000.00				
2025 Preliminary	Signs, steel post,			1.00	18,000.00	18,000.00				
AA100.3510.400.00000	DOG CONTROL CONTRACTUAL	30,000.00	29,397.00	30,000.00	26,456.00	0.00	0.00	30,000.00	30,000.00	30,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dog Control Services			0.00	0.00	30,000.00				
AA100.4020.100.00000	REGISTRAR.PERSONAL SERVICES	3,000.00	2,458.66	3,000.00	2,250.00	0.00	0.00	3,100.00	3,100.00	3,100.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Deputy Registrar- HC			0.00	0.00	600.00				
2025 Preliminary	Registrar- CL			0.00	0.00	2,500.00				
AA100.4020.400.00000	REGISTRAR.CONTRACTUAL	400.00	67.65	400.00	161.21	0.00	0.00	400.00	400.00	400.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Supplies			0.00	0.00	400.00				
AA100.4540.400.00000	AMBULANCE CONTRACTUAL	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Canandaigua Ambulance (EMS)			0.00	0.00	5,000.00				
2025 Preliminary	Mercy Flight			0.00	0.00	4,000.00				
AA100.5010.110.00000	HIGHWAY SUPT.ELECTED	56,135.00	56,134.78	67,500.00	51,923.07	0.00	0.00	77,250.00	77,250.00	77,250.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	JF			0.00	0.00	77,250.00				
AA100.5010.120.00000	HIGHWAY.DEPUTY	5,150.00	5,149.82	5,305.00	4,284.84	0.00	0.00	5,464.00	5,464.00	5,464.00
AA100.5010.130.00000	HIGHWAY. CLERK	11,633.00	7,590.62	18,273.00	7,886.85	0.00	0.00	22,880.00	22,880.00	22,880.00
AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	22,467.00	22,466.08	25,647.00	22,004.46	0.00	0.00	30,005.00	30,005.00	30,005.00
AA100.5182.200.00000	STREET LIGHTS RT 332	0.00	0.00	800,385.59	0.00	0.00	0.00			
AA100.5182.400.00000	STREET LIGHTING.CONTRACTU...	30,643.00	30,642.36	25,000.00	20,167.07	0.00	0.00	31,000.00	31,000.00	31,000.00
AA100.6410.410.00000	PUBLICITY.CONTRACTUAL	1,500.00	0.00	0.00	0.00	0.00	0.00			
AA100.6410.420.00000	PUBLICITY.PARK	500.00	0.00	0.00	0.00	0.00	0.00			

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
AA100.6989.400.00000		ECONOMIC DEVELOPMENT.CO...	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	40,000.00	40,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Canandaigua LDC			0.00	0.00	40,000.00				
AA100.7020.100.00000		RECREATION DIRECTOR	1.00	0.00	0.00	0.00	0.00	0.00	40,000.00	65,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	New position			0.00	0.00	65,000.00				
AA100.7020.141.00000		RECREATION.SR LIFEGUARD	17,920.00	13,310.00	16,160.00	9,880.00	0.00	0.00	16,600.00	16,600.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	101 Days X 8 HRS x \$20.50/HR			0.00	0.00	16,600.00				
AA100.7020.400.00000		RECREATION.CONTRACTUAL	4,800.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Equipment			0.00	0.00	500.00				
2025 Preliminary	Training			0.00	0.00	1,000.00				
AA100.7110.121.00000		PARKS.MAINTENANCE ASSISTA...	53,461.00	53,460.76	56,160.00	49,768.42	0.00	0.00	57,850.00	57,850.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	AC			0.00	0.00	57,850.00				
AA100.7110.130.00000		PARK.LABORER F/T	76,003.00	65,508.26	68,640.00	62,437.32	0.00	0.00	78,520.00	78,520.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	AK \$25.75/HR			0.00	0.00	53,560.00				
2025 Preliminary	JK \$20/HR x 24HRS/Week			0.00	0.00	24,960.00				
AA100.7110.131.00000		PERSONAL SERVICES.PT	59,789.00	59,788.71	51,251.00	62,946.84	0.00	0.00	68,850.00	68,850.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	JW- \$22.46/HR x 20 HRS/WK			0.00	0.00	24,000.00				
2025 Preliminary	PT Onanda Laborer \$18/HR x 24 HR WK x 28 WKS			0.00	0.00	12,100.00				
2025 Preliminary	PT Onanda Laborer \$18/HR x 24 HR WK x 28 WKS			0.00	0.00	12,100.00				

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Rangers X4 @ \$17.00/HR x 101 Days x 12			0.00	0.00	20,650.00				
AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	9,450.00	8,754.43	17,000.00	11,242.50	0.00	0.00	18,600.00	18,600.00	18,600.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Onanda Gatehouse \$16.50/HR			0.00	0.00	18,600.00				
AA100.7110.143.00000	PARK.LABORERS P/T SEASONAL	44,401.00	44,372.20	75,600.00	31,397.01	0.00	0.00	86,400.00	86,400.00	86,400.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	FT Seasonal Laborers (3)			0.00	0.00	72,000.00				
2025 Preliminary	PT Seasonal Laborer			0.00	0.00	14,400.00				
AA100.7110.200.00000	PARKS.NORMAL.CAP.MAINTEN...	513,832.00	397,012.76	311,307.00	42,890.25	0.00	0.00	274,306.00	274,306.00	274,306.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Additional Gator- Onanda			0.00	0.00	5,000.00				
2025 Preliminary	Babcock Roof Replacement			0.00	0.00	40,000.00				
2025 Preliminary	Blue Heron- Sign Replacement			0.00	0.00	1.00				
2025 Preliminary	Boat House Roof Replacement			0.00	0.00	30,000.00				
2025 Preliminary	Motion Junction- Hand Dryers			0.00	0.00	800.00				
2025 Preliminary	New Boilers- Gorham and Crouch			0.00	0.00	45,000.00				
2025 Preliminary	New Floor- Gorham Lodge			0.00	0.00	1.00				
2025 Preliminary	Onanda- paved trails to existing building			0.00	0.00	15,000.00				
2025 Preliminary	Onanda Upland Cabin			0.00	0.00	1.00				
2025 Preliminary	Onanda Wayside- Exterior Painting			0.00	0.00	20,000.00				
2025 Preliminary	Outhouse East- Pickleball court-double			0.00	0.00	45,000.00				
2025 Preliminary	Pierce Park- bathroom foundation repair			0.00	0.00	7,500.00				
2025 Preliminary	Pierce Park- paved walking path			0.00	0.00	50,000.00				
2025 Preliminary	Pierce Park- Pickleball court			0.00	0.00	1.00				
2025 Preliminary	Pierce Park- Sign replacement			0.00	0.00	4,000.00				
2025 Preliminary	Rotary Pavilion Roof Replacement			0.00	0.00	12,000.00				
2025 Preliminary	School house- exterior painting			0.00	0.00	1.00				
2025 Preliminary	Schoolhouse- Replacement windows and does			0.00	0.00	1.00				
AA100.7110.201.00000	PARKS.PRKFUND.NEWREC.EXP....	85,001.00	0.00	150,002.00	0.00	0.00	0.00			
AA100.7110.400.00000	PARK.CONTRACTUAL	55,888.00	55,887.02	57,178.00	44,113.64	0.00	0.00	52,900.00	52,900.00	52,900.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	APHIS Wildlife Services			0.00	0.00	2,500.00				

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary	
2025 Preliminary	Backboard Replacements (x2)			0.00	0.00	2,500.00					
2025 Preliminary	Cell Phone Stipend (x2)			0.00	0.00	900.00					
2025 Preliminary	Fire Alarm Inspection			0.00	0.00	2,500.00					
2025 Preliminary	Fire Extinguisher Inspection			0.00	0.00	500.00					
2025 Preliminary	First Aid Supplies			0.00	0.00	800.00					
2025 Preliminary	Monthly GPS service			0.00	0.00	1,000.00					
2025 Preliminary	Monthly Software Billing			0.00	0.00	3,700.00					
2025 Preliminary	Onanda day/Season passes			0.00	0.00	3,000.00					
2025 Preliminary	Onanda Park Supplies			0.00	0.00	4,000.00					
2025 Preliminary	Paper goods/Cleaning Supplies			0.00	0.00	9,000.00					
2025 Preliminary	Parking Lot Maintenance			0.00	0.00	5,000.00					
2025 Preliminary	Pest Maintenance			0.00	0.00	2,000.00					
2025 Preliminary	Playground Maintenance Parts			0.00	0.00	2,000.00					
2025 Preliminary	Porta Potty Rental- Blue Heron			0.00	0.00	2,000.00					
2025 Preliminary	Septic Service			0.00	0.00	1,300.00					
2025 Preliminary	Tax Sewer Bill			0.00	0.00	1,000.00					
2025 Preliminary	Tools			0.00	0.00	500.00					
2025 Preliminary	Trail Maintenance			0.00	0.00	5,000.00					
2025 Preliminary	Trash Pick Up-Onanda			0.00	0.00	3,700.00					
AA100.7110.402.00000		PARKS.LANDSCAPING	9,550.00	9,354.60	14,950.00	4,230.87	0.00	0.00	25,900.00	25,900.00	25,900.00
Budget Detail											
Budget Code	Description			Units	Price	Amount					
2025 Preliminary	Backpack Blower			0.00	0.00	500.00					
2025 Preliminary	Flowers			0.00	0.00	1,000.00					
2025 Preliminary	Grass sweeper			0.00	0.00	6,000.00					
2025 Preliminary	Hanging Baskets			0.00	0.00	700.00					
2025 Preliminary	Leaf Vacuum			0.00	0.00	2,500.00					
2025 Preliminary	Mulch			0.00	0.00	3,000.00					
2025 Preliminary	Park Trees			0.00	0.00	2,000.00					
2025 Preliminary	Professional Tree Services			0.00	0.00	5,000.00					
2025 Preliminary	Trail Maintenace			0.00	0.00	5,000.00					
2025 Preliminary	Tree Bags			0.00	0.00	200.00					
AA100.7110.404.00000		PARKS AUBURN TRAIL	32,632.15	2,279.70	1.00	0.00	0.00	0.00	50,000.00	50,000.00	1.00
Budget Detail											
Budget Code	Description			Units	Price	Amount					
2025 Preliminary	Hire company to obtain easements needed			0.00	0.00	1.00					
AA100.7140.141.00000		PLAYGROUND/RECREATION.LIF...	50,303.00	44,622.00	65,643.00	52,170.75	0.00	0.00	70,268.00	70,268.00	70,268.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Lifeguards \$18.50/HR			0.00	0.00	70,268.00				
AA100.7140.142.00000	PLAYGROUND/RECREATION.SP...	10,000.00	0.00	0.00	0.00	0.00	0.00			
AA100.7140.200.00000	PLAYGROUND/RECREATION.CA...	2,500.00	0.00	0.00	0.00	0.00	0.00			
AA100.7140.400.00000	PLAYGROUND/RECREATION.C...	32,850.00	24,226.00	30,800.00	25,253.11	0.00	0.00	32,650.00	32,650.00	32,650.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	AED Contractual Maintenance			0.00	0.00	1,600.00				
2025 Preliminary	AED Replacement Batteries			0.00	0.00	1,500.00				
2025 Preliminary	First Aid Supplies			0.00	0.00	700.00				
2025 Preliminary	Game Room Supplies			0.00	0.00	250.00				
2025 Preliminary	Gatehouse Replacement Balls			0.00	0.00	400.00				
2025 Preliminary	Lifeguard Rescue Board Replacement- Butler Beach			0.00	0.00	1,250.00				
2025 Preliminary	Lifeguard Supplies			0.00	0.00	1,250.00				
2025 Preliminary	Lifeguard Training			0.00	0.00	2,000.00				
2025 Preliminary	Membership Fees			0.00	0.00	500.00				
2025 Preliminary	Orientation Seasonal Staff			0.00	0.00	200.00				
2025 Preliminary	Staff Uniforms			0.00	0.00	3,000.00				
2025 Preliminary	YMCA Camp Fees per agreement			0.00	0.00	20,000.00				
AA100.7140.405.00000	RECREATION.EVENTS.MOVIENI...	2,500.00	2,430.45	3,575.00	3,573.88	0.00	0.00	4,000.00	4,000.00	4,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Movie Night			0.00	0.00	1,500.00				
2025 Preliminary	Music in the Parks X4			0.00	0.00	2,500.00				
AA100.7450.410.00000	MUSEUM.CONTRACTUAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	12,500.00	12,500.00	12,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Ontario County Historical Society (req 10,000)			0.00	0.00	12,500.00				
AA100.7510.120.00000	HISTORIAN.PERSONAL SERVICES	3,678.00	3,678.00	3,789.00	2,841.75	0.00	0.00	3,903.00	3,903.00	3,903.00
AA100.7510.400.00000	HISTORIAN.CONTRACTUAL	1,250.00	1,079.15	2,350.00	632.95	0.00	0.00	1,250.00	1,250.00	1,250.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Education & Awareness			0.00	0.00	750.00				

Budget Worksheet

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		Defined Budgets								
		2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
2025 Preliminary	Mileage			0.00	0.00	500.00				
AA100.7550.400.00000	CELEBRATIONS.CONTRACTUAL	5,500.00	5,493.14	23,950.00	18,626.80	0.00	0.00	20,000.00	20,000.00	20,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Fireworks			0.00	0.00	15,000.00				
2025 Preliminary	Special Events			0.00	0.00	5,000.00				
AA100.7620.400.00000	ADULT RECREATION.CONTRAC...	3,000.00	1,012.12	3,000.00	523.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Bus Trips			0.00	0.00	1,500.00				
2025 Preliminary	Refreshments			0.00	0.00	1,000.00				
2025 Preliminary	Supplies			0.00	0.00	500.00				
AA100.8010.120.00000	PLANNER.PERSONAL SVCS	26,800.00	26,099.70	56,650.00	50,338.27	0.00	0.00	63,700.00	63,700.00	63,700.00
AA100.8010.124.00000	ZONING.OFFICER F/T	79,000.00	78,750.01	113,300.00	84,402.85	0.00	0.00	116,698.00	116,698.00	116,698.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	MW			0.00	0.00	58,349.00				
2025 Preliminary	VACANT-Zoning Inspector			0.00	0.00	58,349.00				
AA100.8010.141.00000	ZONING.INSPECTOR P/T	10,000.00	7,596.17	13,125.00	9,927.82	0.00	0.00	13,519.00	13,519.00	13,519.00
AA100.8010.144.00000	ZONING..CLERK P/T	27,664.00	11,398.07	0.00	0.00	0.00	0.00			
AA100.8010.146.00000	ZONING.SENIOR CLERK	0.00	0.00	1.00	0.00	0.00	0.00			
AA100.8010.147.00000	ZONING.OFFICE SPECIALIST I	0.00	0.00	38,000.00	31,610.14	0.00	0.00	52,000.00	52,000.00	52,000.00
AA100.8010.200.00000	ZONE.PLANNER.CAPITAL.EQUI...	5,000.00	1,616.78	5,000.00	807.16	0.00	0.00	2,000.00	2,000.00	2,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	FURNITURE EQUIPMENT			0.00	0.00	2,000.00				
AA100.8010.400.00000	ZONING INSPECTOR.CONTRAC...	2,451.00	2,450.71	2,840.00	1,432.55	0.00	0.00	2,940.00	2,940.00	2,940.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	ASSOCIATION DUES			0.00	0.00	300.00				
2025 Preliminary	CELL PHONE STIPEND (2)			0.00	0.00	840.00				
2025 Preliminary	TRAINING			0.00	0.00	1,800.00				
AA100.8010.420.00000	ZONING.PLANNER.CONTRACT...	6,009.00	5,846.84	6,020.00	3,636.19	0.00	0.00	7,495.00	7,495.00	7,495.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	APA MEMBERSHIP			0.00	0.00	500.00				
2025 Preliminary	CELL PHONE STIPEND			0.00	0.00	420.00				
2025 Preliminary	OFFICE SUPPLIES			0.00	0.00	600.00				
2025 Preliminary	PLANNER TRAINING & LEADERSHIP CLASSES			0.00	0.00	2,750.00				
2025 Preliminary	POSTAGE			0.00	0.00	2,000.00				
2025 Preliminary	ZONING SIGNS			0.00	0.00	1,225.00				
AA100.8020.120.00000										
	PLANNING BOARD.PERSONAL S...	16,299.00	14,873.00	16,015.00	11,801.25	0.00	0.00	16,471.00	16,471.00	16,471.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	PB #2			0.00	0.00	2,836.00				
2025 Preliminary	PB #3			0.00	0.00	2,836.00				
2025 Preliminary	PB #4			0.00	0.00	2,836.00				
2025 Preliminary	PB #5			0.00	0.00	2,836.00				
2025 Preliminary	PB ALTERNATE (12 meetings @ \$72)			0.00	0.00	864.00				
2025 Preliminary	PB CHAIR			0.00	0.00	4,263.00				
AA100.8020.140.00000										
	PB STENOGRAPHER P/T.PERSO...	7,946.00	7,779.81	6,930.00	6,956.29	0.00	0.00	7,860.00	7,860.00	7,860.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	KH - PB & ZBA			0.00	0.00	7,860.00				
AA100.8020.150.00000										
	ECB.PERSONAL SERVICES	4,321.00	3,708.00	4,822.00	3,085.66	0.00	0.00	4,966.00	4,966.00	4,966.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	ECB Chair			0.00	0.00	1,030.00				
2025 Preliminary	ECB Members (6 @ \$656)			0.00	0.00	3,936.00				
AA100.8020.160.00000										
	PLANNING.SECRETARY STENO...	16,406.00	16,405.18	18,080.00	17,992.66	0.00	0.00	37,440.00	37,440.00	37,440.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	KB - appr. 1560 hours per year to include Ag Comm.			0.00	0.00	37,440.00				
AA100.8020.400.00000										
	PLANNING BOARD.CONTRACT...	22,657.00	14,193.43	12,750.00	11,108.72	0.00	0.00	14,350.00	14,350.00	14,350.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Legal			0.00	0.00	9,000.00				

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Office Supplies			0.00	0.00	500.00				
2025 Preliminary	Postage			0.00	0.00	600.00				
2025 Preliminary	Publications Legal Notices			0.00	0.00	750.00				
2025 Preliminary	Training & Conferences			0.00	0.00	3,500.00				
AA100.8020.405.00000	PLANNING.CIC CONTRACTUAL	4,001.00	0.00	0.00	0.00	0.00	0.00			
AA100.8020.410.00000	PLANNING.ENGINEERING.CON...	4,843.00	4,842.23	2,400.00	2,762.44	0.00	0.00	4,000.00	4,000.00	4,000.00
AA100.8020.412.00000	PLANNING.COMP PLAN	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
AA100.8020.422.00000	PLANNING.OPEN SPACE TEAM ...	5,000.00	0.00	3,800.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
AA100.8020.424.00000	PLANNING.UPTOWN	2,500.00	0.00	1,000.00	0.00	0.00	0.00			
AA100.8020.428.00000	PLANNING.HISTORICAL PROJEC...	750.00	749.80	200.00	0.00	0.00	0.00	200.00	200.00	200.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Public Information (Printing)			0.00	0.00	200.00				
AA100.8020.450.00000	PLANNING.ECB.CONTRACTUAL	1,805.00	1,805.00	1,800.00	135.00	0.00	0.00	2,075.00	2,075.00	2,075.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	NYSACC Dues			0.00	0.00	75.00				
2025 Preliminary	Training			0.00	0.00	1,000.00				
2025 Preliminary	Trees			0.00	0.00	1,000.00				
AA100.8040.120.00000	ZONING BOARD OF APPEALS.P...	6,003.00	6,003.00	6,460.00	4,739.99	0.00	0.00	6,652.00	6,652.00	6,652.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	ZBA #2			0.00	0.00	1,033.00				
2025 Preliminary	ZBA #3			0.00	0.00	1,033.00				
2025 Preliminary	ZBA #4			0.00	0.00	1,033.00				
2025 Preliminary	ZBA #5			0.00	0.00	1,033.00				
2025 Preliminary	ZBA Alternate \$72 per meeting @ 6 meetings			0.00	0.00	432.00				
2025 Preliminary	ZBA Chair			0.00	0.00	2,088.00				
AA100.8040.140.00000	ZONING BOARD OF APPEALS S...	4,634.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1.00	1.00
AA100.8040.400.00000	ZONING BOARD OF APPEALS C...	4,228.00	4,227.32	5,000.00	4,832.20	0.00	0.00	5,000.00	5,000.00	5,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Publications			0.00	0.00	1,000.00				
2025 Preliminary	Training			0.00	0.00	1,000.00				

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	ZBA Attorney (Legal Expenses)			0.00	0.00	3,000.00				
AA100.8140.200.00000	STORMSEWERS.CAPITAL.EQUI...	500.00	0.00	500.00	0.00	0.00	0.00			
AA100.8140.400.00000	STORMSEWERS.CONTRACTUAL	10,600.00	8,435.00	14,000.00	13,006.27	0.00	0.00	12,000.00	12,000.00	12,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	MS4 Updates			0.00	0.00	12,000.00				
AA100.8160.130.00000	WASTE & RECYCLING MEO.PER...	64,390.00	64,389.81	66,921.00	56,544.50	0.00	0.00	68,779.00	68,779.00	68,779.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	overtime			1.00	5,000.00	5,000.00				
2025 Preliminary	TW			1.00	63,779.00	63,779.00				
AA100.8160.140.00000	WASTE & RECYCLING LABORS P...	36,733.00	36,732.58	41,600.00	31,238.78	0.00	0.00	54,920.00	54,920.00	54,920.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	overtime			1.00	5,000.00	5,000.00				
2025 Preliminary	P/T (4)			4.00	12,480.00	49,920.00				
AA100.8160.200.00000	WASTE & RECYCLING EQUIPM...	27,001.00	0.00	18,300.00	18,273.90	0.00	0.00	21,000.00	21,000.00	21,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Ticket machine			0.00	0.00	21,000.00				
AA100.8160.400.00000	WASTE & RECYCLING CONTRA...	113,630.00	93,722.65	110,700.00	64,514.29	0.00	0.00	113,500.00	113,500.00	113,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Compostable liners			0.00	0.00	2,500.00				
2025 Preliminary	Electronics Recycling			0.00	0.00	500.00				
2025 Preliminary	Impact earth			0.00	0.00	5,000.00				
2025 Preliminary	packer repairs, tarps			0.00	0.00	12,000.00				
2025 Preliminary	Soild Waste Disposal			0.00	0.00	92,000.00				
2025 Preliminary	Tags			0.00	0.00	1,000.00				
2025 Preliminary	Waster oil recycling			0.00	0.00	500.00				
AA100.8540.400.00000	DRAINAGE.CONTRACTUAL	0.00	0.00	3,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Storm Water Software			0.00	0.00	10,000.00				

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
AA100.8664.121.00000	CODE ENFORCEMENT	88,153.00	88,152.74	78,000.00	64,266.15	0.00	0.00	86,500.00	86,500.00	86,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	MM Salary			1.00	86,500.00	86,500.00				
AA100.8664.122.00000	CODE ENFORCEMENT	18,475.00	17,483.25	20,851.00	14,887.91	0.00	0.00	21,701.00	21,701.00	21,701.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	RB \$25.53/hr Estimated 850hrs			1.00	21,701.00	21,701.00				
AA100.8664.124.00000	CODE ENFORCEMENT	68,082.00	68,081.10	50,600.00	15,108.36	0.00	0.00	62,500.00	62,500.00	62,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	SM Salary			1.00	62,500.00	62,500.00				
AA100.8664.125.00000	CODE ENFORCEMENT. STORM...	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Stormwater Inspector Position (New)			1.00	65,000.00	65,000.00				
AA100.8664.126.00000	CODE ENFORCEMENT	1.00	0.00	62,000.00	41,910.82	0.00	0.00	68,000.00	68,000.00	68,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	KF			1.00	68,000.00	68,000.00				
AA100.8664.200.00000	CODE ENFORCEMENT.CAPITAL....	30,936.00	3,321.70	48,000.00	47,800.00	0.00	0.00	76,000.00	76,000.00	76,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	New Code Enforcement Vehicle			1.00	28,000.00	28,000.00				
2025 Preliminary	New Code Enforcement Vehicle			1.00	48,000.00	48,000.00				
AA100.8664.400.00000	CODE ENFORCEMENT.CONTRA...	5,425.00	5,424.34	13,340.00	9,463.92	0.00	0.00	42,500.00	42,500.00	42,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cell Phone Plans & Stipends (5)			1.00	2,000.00	2,000.00				
2025 Preliminary	Equipment, Software.			1.00	7,000.00	7,000.00				
2025 Preliminary	NPDES Pro Software			1.00	15,000.00	15,000.00				
2025 Preliminary	Ontario-Wayne Stormwater Coalition Membership			1.00	5,000.00	5,000.00				
2025 Preliminary	Postage			0.00	0.00	500.00				
2025 Preliminary	Staff Memberships and Associations			1.00	2,000.00	2,000.00				

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Tablets and Plans (4)			1.00	2,500.00	2,500.00				
2025 Preliminary	Training			1.00	6,000.00	6,000.00				
2025 Preliminary	Uniforms and Boots			1.00	2,500.00	2,500.00				
AA100.8710.400.00000	CONSERVATION.PROGRAM.CO...	21,550.00	0.00	1,500.00	0.00	0.00	0.00			
AA100.8710.401.00000	CONSERVATION.AG COMMITT...	5,500.00	0.00	500.00	275.00	0.00	0.00	2,301.00	2,301.00	2,301.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Ag Committee			0.00	0.00	800.00				
2025 Preliminary	Code Update			0.00	0.00	1.00				
2025 Preliminary	Training			0.00	0.00	1,500.00				
AA100.8730.450.00000	FORESTRY TREE ADVISORY BO...	15,500.00	0.00	500.00	0.00	0.00	0.00	700.00	700.00	700.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Arbor Day Tree Planting			0.00	0.00	700.00				
AA100.8810.400.00000	CEMETERIES CONTRACTUAL	13,250.00	12,098.01	17,674.00	5,288.89	0.00	0.00	21,500.00	21,500.00	21,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Academy Interpretive Sign			0.00	0.00	1,000.00				
2025 Preliminary	Burial Costs (Academy)			0.00	0.00	1,000.00				
2025 Preliminary	Fencing			0.00	0.00	1,000.00				
2025 Preliminary	GPR			0.00	0.00	5,000.00				
2025 Preliminary	Headstone Preservation (Ellison Conservation)			0.00	0.00	6,000.00				
2025 Preliminary	Pine Bank Cemetery			0.00	0.00	5,000.00				
2025 Preliminary	Public Engagement			0.00	0.00	1,000.00				
2025 Preliminary	Sandhill column repairs			0.00	0.00	1,500.00				
AA100.8989.400.00000	CDGA LAKE MANAGEMENT PL...	30,047.00	30,047.00	31,210.00	31,210.00	0.00	0.00	32,000.00	32,000.00	32,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Watershed Contribution			0.00	0.00	28,000.00				
2025 Preliminary	Watershed Inspection Program			0.00	0.00	4,000.00				
AA100.9010.800.00000	NYS RETIREMENT	167,000.00	155,744.67	212,000.00	0.00	0.00	0.00	222,740.00	222,740.00	222,740.00
AA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	128,076.00	128,075.46	132,000.00	112,860.92	0.00	0.00	140,000.00	140,000.00	140,000.00
AA100.9040.800.00000	WORKERS COMPENSATION	112,302.00	112,301.11	113,510.00	113,509.26	0.00	0.00	89,308.00	89,308.00	89,308.00
AA100.9050.800.00000	UNEMPLOYMENT INSURANCE	5,000.00	3,019.56	5,000.00	3,606.46	0.00	0.00	5,000.00	5,000.00	5,000.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
AA100.9055.800.00000	DISABILITY INSURANCE	1,700.00	1,614.86	1,750.00	599.04	0.00	0.00	1,750.00	1,750.00	1,750.00
AA100.9060.810.00000	MEDICAL INSURANCE	162,100.00	161,879.55	202,000.00	131,543.37	0.00	0.00	229,200.00	229,200.00	229,200.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	General fund Health Insurance (22 employees)			0.00	0.00	229,200.00				
AA100.9060.811.00000	DENTAL INSURANCE	12,500.00	11,960.47	12,500.00	10,225.39	0.00	0.00	16,257.00	16,257.00	16,257.00
AA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	9,000.00	8,845.80	8,000.00	7,884.30	0.00	0.00	12,000.00	12,000.00	12,000.00
AA100.9060.830.00000	HSA ACCOUNT	52,400.00	50,322.36	51,700.00	49,003.38	0.00	0.00	51,700.00	51,700.00	51,700.00
AA100.9710.600.00000	SERIAL BONDS.PRINCIPAL	215,000.00	215,000.00	220,000.00	0.00	0.00	0.00	230,000.00	230,000.00	651,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Highway Facility Bond Principal			0.00	0.00	230,000.00				
2025 Preliminary	North Road Project Bond Principal			0.00	0.00	421,000.00				
AA100.9710.700.00000	SERIAL BONDS.INTEREST	70,713.00	68,612.50	63,775.00	31,887.50	0.00	0.00	58,275.00	58,275.00	223,853.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Highway Facility Bond Interest			0.00	0.00	58,275.00				
2025 Preliminary	North Road Project Bond Interest			0.00	0.00	165,578.00				
AA100.9785.600.00000	LEASE INSTALLMENT.PRINCIPAL	39,151.00	39,150.32	40,239.00	40,238.70	0.00	0.00	41,358.00	41,358.00	41,358.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Roll-Off Lease Principal			0.00	0.00	41,358.00				
AA100.9785.700.00000	LEASE INSTALLMENT.INTEREST	3,357.00	3,356.75	2,269.00	2,268.37	0.00	0.00	1,150.00	1,150.00	1,150.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Roll-off Lease-Interest			0.00	0.00	1,150.00				
AA100.9901.900.00000	INTERFUND TRANSFER	0.00	0.00	0.00	700,000.00	0.00	0.00			
AA100.9901.900.0000R	TRANSFER TO RESERVE	500,000.00	500,000.00	0.00	0.00	0.00	0.00			
AA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL...	1,572,595.00	2,694,628.73	7,361.22	1,156,061.53	0.00	0.00			
Expense Total:		7,673,367.41	7,967,075.24	6,557,248.68	5,303,647.15	0.00	1,198.36	5,862,885.00	5,724,687.00	6,261,266.00
Fund: AA100 - GENERAL FUND Surplus (Deficit):		-53,516.41	1,463,628.60	165,765.00	773,957.96	0.00	-1,198.36	4,278.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Fund: AA231 - CONTINGENT/TAX RESERVE										
Revenue										
AA231.2401.00000	INTEREST & EARNINGS.CONT T...	0.00	45,524.85	0.00	40,726.25	0.00	0.00			
AA231.5031.00000	INTERFUND TRANSFER	0.00	500,000.00	0.00	0.00	0.00	0.00			
	Revenue Total:	0.00	545,524.85	0.00	40,726.25	0.00	0.00	0.00	0.00	0.00
	Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	545,524.85	0.00	40,726.25	0.00	0.00	0.00	0.00	0.00
Fund: AA232 - CAMPUS REPAIR RESERVE										
Revenue										
AA232.2401.00000	INTEREST & EARNING.BUILDING..	0.00	10,426.80	0.00	8,667.86	0.00	0.00			
	Revenue Total:	0.00	10,426.80	0.00	8,667.86	0.00	0.00	0.00	0.00	0.00
	Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	10,426.80	0.00	8,667.86	0.00	0.00	0.00	0.00	0.00
Fund: AA233 - TECHNOLOGY RESERVE										
Revenue										
AA233.2401.00000	INTEREST & EARNING.TECHNO...	0.00	2,337.45	0.00	1,910.75	0.00	0.00			
AA233.9000.00000	APPROPRIATED FUND BALANCE..	0.00	0.00	49,417.50	49,417.50	0.00	0.00			
	Revenue Total:	0.00	2,337.45	49,417.50	51,328.25	0.00	0.00	0.00	0.00	0.00
Expense										
AA233.9901.900.00000	TECH RESERVE. INTERFUND TR...	0.00	0.00	49,417.50	49,417.50	0.00	0.00			
	Expense Total:	0.00	0.00	49,417.50	49,417.50	0.00	0.00	0.00	0.00	0.00
	Fund: AA233 - TECHNOLOGY RESERVE Surplus (Deficit):	0.00	2,337.45	0.00	1,910.75	0.00	0.00	0.00	0.00	0.00
Fund: AA234 - OPEN SPACE RESERVE										
Revenue										
AA234.2401.00000	INTEREST & EARNING.OPEN SP...	0.00	56,953.01	0.00	33,802.54	0.00	0.00			
	Revenue Total:	0.00	56,953.01	0.00	33,802.54	0.00	0.00	0.00	0.00	0.00
Expense										
AA234.9901.900.00000	INTERFUND TRANSFER	0.00	305,000.00	0.00	0.00	0.00	0.00			
	Expense Total:	0.00	305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	-248,046.99	0.00	33,802.54	0.00	0.00	0.00	0.00	0.00
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE										
Revenue										
AA235.2401.00000	INTEREST & EARNING.NYS RETI...	0.00	9,452.15	0.00	7,857.55	0.00	0.00			
	Revenue Total:	0.00	9,452.15	0.00	7,857.55	0.00	0.00	0.00	0.00	0.00
	Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	9,452.15	0.00	7,857.55	0.00	0.00	0.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

	2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
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Fund: AA237 - BONDED INDEBTEDNESS RESERVE

Revenue									
AA237.2401.00000	INTEREST & EARNINGS.BONDE...	0.00	10,956.31	0.00	9,108.06	0.00	0.00		
Revenue Total:		0.00	10,956.31	0.00	9,108.06	0.00	0.00	0.00	0.00
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:		0.00	10,956.31	0.00	9,108.06	0.00	0.00	0.00	0.00

Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE

Revenue									
AA238.2401.00000	INTEREST & EARNINGS.SOLID ...	0.00	40,733.72	0.00	33,862.09	0.00	0.00		
Revenue Total:		0.00	40,733.72	0.00	33,862.09	0.00	0.00	0.00	0.00
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:		0.00	40,733.72	0.00	33,862.09	0.00	0.00	0.00	0.00

Fund: CM100 - NEW RECREATION REVENUE FUND

Revenue									
CM100.2001.00000	PARK & RECREATION FEES	0.00	42,000.00	0.00	21,000.00	0.00	0.00		
CM100.2401.00000	INTEREST & EARNINGS	0.00	17,156.68	0.00	14,291.77	0.00	0.00		
Revenue Total:		0.00	59,156.68	0.00	35,291.77	0.00	0.00	0.00	0.00
Fund: CM100 - NEW RECREATION REVENUE FUND Total:		0.00	59,156.68	0.00	35,291.77	0.00	0.00	0.00	0.00

Fund: DA100 - HIGHWAY

Revenue										
DA100.1001.00000	REAL PROPERTY TAXES	925,000.00	925,000.00	925,000.00	925,000.00	0.00	0.00	2,004,954.00	1,233,054.00	1,233,054.00
DA100.1120.00000	NON PROPERTY SALES TAX	2,450,000.00	2,450,000.00	2,600,000.00	1,550,936.53	0.00	0.00	2,700,000.00	2,700,000.00	2,700,000.00
DA100.2302.00000	SERVICES/OTHER GOVERNMEN...	143,970.00	185,182.74	171,500.00	217,347.60	0.00	0.00	176,645.00	176,645.00	176,645.00

Budget Detail									
Budget Code	Description			Units	Price	Amount			
2025 Preliminary	mowing of 332			1.00	-3,200.00	-3,200.00			
2025 Preliminary	Snowplowing for OC roads			0.00	0.00	-173,445.00			

DA100.2303.00000	SALE OF FUEL	3,500.00	11,533.82	5,000.00	6,589.03	0.00	0.00	5,000.00	5,000.00	5,000.00
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Budget Detail									
Budget Code	Description			Units	Price	Amount			
2025 Preliminary	Sale of Fuel to Cheshire FD			0.00	0.00	-5,000.00			

DA100.2401.00000	INTEREST & EARNINGS	1,500.00	49,700.12	25,000.00	26,521.67	0.00	0.00	50,000.00	50,000.00	50,000.00
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DA100.2410.00000	RENTAL OF LABOR/INDIVIDUALS	2,500.00	11,735.94	12,000.00	8,449.15	0.00	0.00	7,000.00	7,000.00	7,000.00
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Budget Detail									
Budget Code	Description			Units	Price	Amount			
2025 Preliminary	Mechanical Labor (Cheshire Labor)			0.00	0.00	-7,000.00			

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
DA100.2414.00000	RENTAL OF EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00	18,000.00	18,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Rental of Town Equipment			0.00	0.00	-18,000.00				
DA100.2665.00000	SALE OF EQUIPMENT	10,000.00	23,425.00	35,000.00	58,915.00	0.00	0.00	142,500.00	142,500.00	142,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	John Deere 210 excavator			0.00	0.00	-130,000.00				
2025 Preliminary	Truck #8 F-550 one ton			0.00	0.00	-12,500.00				
DA100.2680.00000	INSURANCE RECOVERIES	0.00	4,836.30	0.00	6,125.00	0.00	0.00			
DA100.2690.00000	OTHER COMPENSATION FOR L...	0.00	8,074.00	0.00	0.00	0.00	0.00			
DA100.2701.00000	REFUND PRIOR YEAR EXP	0.00	2,189.07	0.00	118.18	0.00	0.00			
DA100.3501.00000	NYS STATE AID CHIPS	451,628.00	535,871.13	487,935.00	307,887.34	0.00	0.00	487,935.00	487,935.00	487,935.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Chips, EWR,POP, Pave NY			1.00	-487,935.00	-487,935.00				
DA100.4960.00000	FEMA - EMERGENCY DISASTER	0.00	0.00	0.00	34,745.49	0.00	0.00	100.00		
DA100.5031.00000	INTERFUND TRANSFERS	0.00	0.00	0.00	700,000.00	0.00	0.00			
DA100.9000.00000	APPROPRIATED FUND BALANCE..	859,106.71	326,423.16	1,189,690.00	0.00	0.00	0.00	450,000.00	500,000.00	500,000.00
DA100.9231.00000	HIGHWAY EQUIPMENT RESERVE	0.00	0.00	0.00	0.00	0.00	0.00		150,000.00	150,000.00
Revenue Total:		4,852,204.71	4,533,971.28	5,456,125.00	3,842,634.99	0.00	0.00	6,034,134.00	5,470,134.00	5,470,134.00
Expense										
DA100.1420.400.00000	HWY.ATTORNEY.CONTRACTUAL	1,000.00	148.50	1,000.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Legal Services			0.00	0.00	2,500.00				
DA100.1440.400.00000	HWY.ENGINEERING.CONTRAC...	18,457.00	18,457.00	9,500.00	5,285.00	0.00	0.00	8,500.00	8,500.00	8,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Engineering Services			0.00	0.00	8,500.00				
DA100.5010.400.00000	HWY.ADMIN.CONTRACTUAL	11,741.00	10,430.17	17,920.00	15,308.12	0.00	0.00	18,420.00	18,420.00	18,420.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Breakroom Supplies			0.00	0.00	1,250.00				
2025 Preliminary	CDL Training			0.00	0.00	3,900.00				
2025 Preliminary	Cell Phone Stipend (6)			0.00	0.00	2,520.00				
2025 Preliminary	First Aid Supplies			0.00	0.00	500.00				
2025 Preliminary	Healthworks DOT Exams			0.00	0.00	3,000.00				
2025 Preliminary	Office Supplies			0.00	0.00	2,000.00				
2025 Preliminary	Postage			0.00	0.00	100.00				
2025 Preliminary	Tablet internet service			0.00	0.00	500.00				
2025 Preliminary	Thruway Tolls			0.00	0.00	650.00				
2025 Preliminary	Training and Conferences			0.00	0.00	4,000.00				
DA100.5110.130.00000	GENERAL REPAIRS.WAGES F/T	635,325.00	600,460.00	696,000.00	636,168.67	0.00	0.00	760,080.00	760,080.00	760,080.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	16 F/T employees - 3% increase per union agreement			0.00	0.00	655,080.00				
2025 Preliminary	Assistant highway manager			1.00	45,000.00	45,000.00				
2025 Preliminary	Overtime			0.00	0.00	60,000.00				
DA100.5110.131.00000	GENERAL REPAIRS.VACATIONB...	10,000.00	8,865.40	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Vacation Buy Back			0.00	0.00	10,000.00				
DA100.5110.400.00000	GENERAL REPAIRS.CONTRACT...	1,254,076.45	889,936.97	1,950,000.00	1,097,148.77	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
DA100.5112.200.00000	HWY.PERMANENT IMPROVEM...	451,628.00	451,628.00	487,935.00	488,331.60	0.00	0.00	487,935.00	487,935.00	487,935.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	NYS CHIPS, EWR, POP, Pave NY			0.00	0.00	487,935.00				
DA100.5130.200.00000	MACHINERY.CAPITAL.EQUIPM...	596,561.71	515,117.42	489,869.00	134,200.00	0.00	0.00	1,322,000.00	819,000.00	819,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	2 Pick-up Trucks			0.00	0.00	120,000.00				
2025 Preliminary	Dump Truck			0.00	0.00	195,000.00				
2025 Preliminary	Ford F-550			0.00	0.00	84,000.00				
2025 Preliminary	Loader Lease			0.00	0.00	29,000.00				
2025 Preliminary	Track excavator			0.00	0.00	270,000.00				
2025 Preliminary	wheel loader (lease)			0.00	0.00	65,000.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

		Defined Budgets								
		2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
2025 Preliminary	Wheeled Excavator (lease)			0.00	0.00	56,000.00				
DA100.5130.400.00000	MACHINERY.CONTRACTUAL..	145,177.63	128,928.00	89,918.02	115,681.51	0.00	0.00	250,000.00	250,000.00	250,000.00
DA100.5130.400.00110	MACHINERY.CONTRACTUAL CA...	589.44	589.44	309.78	309.78	0.00	0.00			
DA100.5130.400.00111	MACHINERY.CONTRACTUAL.C...	638.60	638.60	0.00	0.00	0.00	0.00			
DA100.5130.400.00114	MACHINERY.CONTRACTUAL.C...	21.00	21.00	763.31	763.31	0.00	0.00			
DA100.5130.400.00115	MACHINERY.CONTRACTUAL.C...	131.99	131.99	0.00	0.00	0.00	0.00			
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.T...	688.93	688.93	840.88	840.88	0.00	0.00			
DA100.5130.400.00203	MACHINERY.CONTRACTUAL.T...	8,816.36	8,816.36	3,258.92	3,258.92	0.00	0.00			
DA100.5130.400.00204	MACHINERY.CONTRACTUAL.T...	20,983.45	20,983.45	268.37	268.37	0.00	0.00			
DA100.5130.400.00205	MACHINERY.CONTRACTUAL.T...	14,686.93	14,686.93	8,472.08	8,472.08	0.00	0.00			
DA100.5130.400.00206	MACHINERY.CONTRACTUAL.T...	609.73	609.73	135.82	135.82	0.00	0.00			
DA100.5130.400.00207	MACHINERY.CONTRACTUAL.T...	10,090.88	10,090.88	541.79	541.79	0.00	0.00			
DA100.5130.400.00208	MACHINERY.CONTRACTUAL.T...	3,472.45	3,472.45	7,313.04	7,313.04	0.00	0.00			
DA100.5130.400.00209	MACHINERY.CONTRACTUAL.T...	324.52	324.52	0.00	0.00	0.00	0.00			
DA100.5130.400.00212	MACHINERY.CONTRACTUAL.T...	0.00	0.00	1,847.80	1,847.80	0.00	0.00			
DA100.5130.400.00213	MACHINERY.CONTRACTUAL.T...	9,588.38	9,588.38	13,104.13	13,104.13	0.00	0.00			
DA100.5130.400.00215	MACHINERY.CONTRACTUAL.T...	2,020.07	2,020.07	1,843.52	1,843.52	0.00	0.00			
DA100.5130.400.00218	MACHINERY.CONTRACTUAL.T...	392.79	392.79	4,806.26	4,806.26	0.00	0.00			
DA100.5130.400.00233	MACHINERY.CONTRACTUAL.T...	256.50	256.50	803.81	803.81	0.00	0.00			
DA100.5130.400.00234	MACHINERY.CONTRACTUAL.T...	1,921.17	1,921.17	286.56	286.56	0.00	0.00			
DA100.5130.400.00236	MACHINERY.CONTRACTUAL.T...	17,423.61	17,423.61	4,451.68	4,451.68	0.00	0.00			
DA100.5130.400.00237	MACHINERY.CONTRACTUAL.T...	8,908.20	8,908.20	3,657.50	3,657.50	0.00	0.00			
DA100.5130.400.00238	MACHINERY.CONTRACTUAL.T...	7,256.68	7,256.68	2,417.74	2,417.74	0.00	0.00			
DA100.5130.400.00239	MACHINERY.CONTRACTUAL.T...	6,478.74	6,478.74	4,443.04	4,443.04	0.00	0.00			
DA100.5130.400.00240	MACHINERY.CONTRACTUAL T...	9,340.73	9,340.73	5,113.48	5,113.48	0.00	0.00			
DA100.5130.400.00241	MACHINERY.CONTRACTUAL.T...	4,956.90	4,956.90	2,296.66	2,296.66	0.00	0.00			
DA100.5130.400.00242	MACHINERY.CONTRACTUAL.T...	2,513.53	2,513.53	830.69	830.69	0.00	0.00			
DA100.5130.400.00243	MACHINERY.CONTRACTUAL.T...	856.95	856.95	299.99	299.99	0.00	0.00			
DA100.5130.400.00245	MACHINERY.CONTRACTUAL.T...	754.93	754.93	1,446.02	1,446.02	0.00	0.00			
DA100.5130.400.00246	MACHINERY.CONTRACTUAL.T...	1,112.10	1,112.10	7,349.50	7,349.50	0.00	0.00			

Budget Worksheet

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		Defined Budgets								
		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
DA100.5130.400.00247	MACHINERY.CONTRACTUAL.T...	0.00	0.00	2,750.30	2,750.30	0.00	0.00			
DA100.5130.400.00248	MACHINERY.CONTRACTUAL.B...	706.73	706.73	3,917.92	3,917.92	0.00	0.00			
DA100.5130.400.00249	MACHINERY.CONTRACTUAL.V...	6,447.10	6,447.10	1,726.27	1,726.27	0.00	0.00			
DA100.5130.400.00252	MACHINERY.CONTRACTUAL.T...	0.00	0.00	967.86	967.86	0.00	0.00			
DA100.5130.400.00306	MACHINERY.CONTRACTUAL.G...	442.50	442.50	0.00	0.00	0.00	0.00			
DA100.5130.400.00312	MACHINERY.CONTRACTUAL.G...	0.00	0.00	241.91	241.91	0.00	0.00			
DA100.5130.400.00313	MACHINERY.CONTRACTUAL.TR...	1,482.36	1,482.36	0.00	0.00	0.00	0.00			
DA100.5130.400.00320	MACHINERY.CONTRACTUAL.EX...	2,920.85	2,920.85	2,691.73	2,691.73	0.00	0.00			
DA100.5130.400.00324	MACHINERY.CONTRACTUAL.EX...	107.60	107.60	440.37	440.37	0.00	0.00			
DA100.5130.400.00326	MACHINERY.CONTRACTUAL.TR...	2,620.96	2,620.96	4,755.48	4,755.48	0.00	0.00			
DA100.5130.400.00337	MACHINERY.CONTRACTUAL.TR...	408.55	408.55	0.00	0.00	0.00	0.00			
DA100.5130.400.00340	MACHINERY.CONTRACTUAL.S...	3,817.86	3,817.86	4,331.07	4,331.07	0.00	0.00			
DA100.5130.400.00350	MACHINERY.CONTRACTUAL.RO...	0.00	0.00	405.16	405.16	0.00	0.00			
DA100.5130.400.00355	MACHINERY.CONTRACTUAL.D...	472.55	472.55	3,112.17	3,112.17	0.00	0.00			
DA100.5130.400.00359	MACHINERY.CONTRACTUAL.M...	647.01	647.01	1,647.73	1,647.73	0.00	0.00			
DA100.5130.400.00361	MACHINERY.CONTRACTUAL.B...	0.00	0.00	398.32	398.32	0.00	0.00			
DA100.5130.400.00362	MACHINERY.CONTRACTUAL.TR...	1,386.01	1,386.01	0.00	0.00	0.00	0.00			
DA100.5130.400.00363	MACHINERY.CONTRACTUAL.L...	15.36	15.36	934.13	934.13	0.00	0.00			
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EX...	1,037.39	1,037.39	1,048.14	1,048.14	0.00	0.00			
DA100.5130.400.00366	MACHINERY.CONTRACTUAL.EX...	1,629.80	1,629.80	7,915.36	7,915.36	0.00	0.00			
DA100.5130.400.00368	MACHINERY.CONTRACTUAL.M...	125.00	125.00	0.00	0.00	0.00	0.00			
DA100.5130.400.00370	MACHINERY.CONTRACTUAL.S...	539.79	539.79	0.00	0.00	0.00	0.00			
DA100.5130.400.00371	MACHINERY.CONTRACTUAL.L...	1,016.85	1,016.85	254.18	254.18	0.00	0.00			
DA100.5130.400.00373	MACHINERY.CONTRACTUAL.M...	220.00	220.00	393.78	393.78	0.00	0.00			
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.M...	118.79	118.79	144.70	144.70	0.00	0.00			
DA100.5130.400.00375	MACHINERY.CONTRACTUAL.L...	0.00	0.00	175.18	175.18	0.00	0.00			
DA100.5130.400.00376	MACHINERY,CONTRACTUAL.W...	4,113.16	4,113.16	0.00	0.00	0.00	0.00			
DA100.5130.400.00377	MACHINERY.CONTRACTUAL.RO...	331.20	331.20	175.84	175.84	0.00	0.00			
DA100.5130.400.00378	MACHINERY.CONTRACTUAL.EX...	792.98	792.98	367.99	367.99	0.00	0.00			
DA100.5130.400.00379	MACHINERY.CONTRACTUAL.TR...	354.98	354.98	147.58	147.58	0.00	0.00			
DA100.5130.400.00380	MACHINERY.CONTRACTUAL.SK...	778.82	778.82	209.35	209.35	0.00	0.00			

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
DA100.5130.400.00381	MACHINERY.CONTRACTUAL.M...	1,026.62	1,026.62	557.09	557.09	0.00	0.00			
DA100.5130.400.00382	MACHINERY.CONTRACTUAL.M...	118.80	118.80	1,979.60	1,979.60	0.00	0.00			
DA100.5130.400.00383	MACHINERY.CONTRACTUAL.U...	1,616.09	1,616.09	889.66	889.66	0.00	0.00			
DA100.5130.400.00384	MACHINERY.CONTRACTUAL.H...	0.00	0.00	189.52	189.52	0.00	0.00			
DA100.5130.400.00404	MACHINERY.CONTRACTUAL.W...	1,878.73	1,878.73	938.50	938.50	0.00	0.00			
DA100.5130.400.00405	MACHINERY.CONTRACTUAL.W...	1,256.21	1,256.21	71.50	71.50	0.00	0.00			
DA100.5130.400.00406	MACHINERY.CONTRACTUAL.W...	0.00	0.00	625.89	625.89	0.00	0.00			
DA100.5130.400.00501	MACHINERY.CONTRACTUAL.PK...	418.53	418.53	0.00	0.00	0.00	0.00			
DA100.5130.400.00502	MACHINERY.CONTRACTUAL.P...	1,135.78	1,135.78	448.42	448.42	0.00	0.00			
DA100.5130.400.00503	MACHINERY.CONTRACTUAL.P...	273.36	273.36	314.50	314.50	0.00	0.00			
DA100.5130.400.00504	MACHINERY.CONTRACTUAL.PK...	0.00	0.00	90.37	90.37	0.00	0.00			
DA100.5130.400.00505	MACHINERY.CONTRACTUAL.PK...	0.00	0.00	176.45	176.45	0.00	0.00			
DA100.5130.400.00508	MACHINERY.CONTRACTUAL.PK...	619.31	619.31	403.00	403.00	0.00	0.00			
DA100.5130.400.00510	MACHINERY.CONTRACTUAL.PK...	2,520.49	2,520.49	2,372.14	2,372.14	0.00	0.00			
DA100.5130.400.00511	MACHINERY.CONTRACTUAL.P...	2,134.49	2,134.49	951.38	951.38	0.00	0.00			
DA100.5130.400.00512	MACHINERY. CONTRACTUAL. P...	0.00	0.00	500.00	500.00	0.00	0.00			
DA100.5130.400.00999	MACHINERY.CONTRACTUAL.C...	4,421.46	4,421.46	2,469.07	2,469.07	0.00	0.00			
DA100.5130.410.00000	MACHINERY.FUEL METERING	210,000.00	191,607.15	210,000.00	121,677.65	0.00	0.00	210,000.00	210,000.00	210,000.00
DA100.5142.130.00000	SNOW REMOVAL.WAGES F/T	468,394.00	408,023.72	460,000.00	262,639.72	0.00	0.00	474,000.00	474,000.00	474,000.00
DA100.5142.400.00000	SNOW REMOVAL.CONTRACTU...	470,000.00	378,039.35	511,500.00	272,460.81	0.00	0.00	511,000.00	450,000.00	450,000.00
DA100.9010.800.00000	NYS RETIREMENT	121,600.00	100,927.56	151,000.00	0.00	0.00	0.00	128,726.00	128,726.00	128,726.00
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	77,250.00	75,678.57	77,500.00	68,586.27	0.00	0.00	93,000.00	93,000.00	93,000.00
DA100.9040.800.00000	WORKERS COMPENSATION	33,500.00	33,493.31	29,238.00	29,237.23	0.00	0.00	23,773.00	23,773.00	23,773.00
DA100.9050.800.00000	UNEMPLOYMENT INSURANCE	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
DA100.9055.800.00000	DISABILITY INSURANCE	2,500.00	455.32	600.00	197.76	0.00	0.00	700.00	700.00	700.00
DA100.9060.810.00000	MEDICAL INSURANCE	137,100.00	136,665.62	164,730.00	117,705.91	0.00	0.00	164,000.00	164,000.00	164,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Highway Fund Health Insurance (16 employees)			0.00	0.00	164,000.00				
DA100.9060.811.00000	DENTAL INSURANCE	14,400.00	13,075.84	14,750.00	10,891.39	0.00	0.00	15,000.00	15,000.00	15,000.00

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		Defined Budgets								
		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
DA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	6,000.00	4,461.36	4,000.00	4,845.96	0.00	0.00	6,000.00	6,000.00	6,000.00
DA100.9060.830.00000	HSA ACCOUNT	48,200.00	46,713.02	54,000.00	46,500.00	0.00	0.00	46,500.00	46,500.00	46,500.00
DA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL...	25,000.00	25,000.00	0.00	0.00	0.00	0.00			
	Expense Total:	4,924,700.42	4,222,901.91	5,560,492.00	3,555,898.35	0.00	0.00	6,034,134.00	5,470,134.00	5,470,134.00
Fund: DA100 - HIGHWAY Surplus (Deficit):		-72,495.71	311,069.37	-104,367.00	286,736.64	0.00	0.00	0.00	0.00	0.00
Fund: DA230 - HWY EQUIPMENT RESERVE										
Revenue										
DA230.2401.00000	INTEREST & EARNING.EQUIPM...	0.00	15,853.20	0.00	13,178.84	0.00	0.00			
	Revenue Total:	0.00	15,853.20	0.00	13,178.84	0.00	0.00	0.00	0.00	0.00
Fund: DA230 - HWY EQUIPMENT RESERVE Total:		0.00	15,853.20	0.00	13,178.84	0.00	0.00	0.00	0.00	0.00
Fund: DA232 - HWY IMPROVEMENT RESERVE										
Revenue										
DA232.2401.00000	INTEREST & EARNING.HWY IM...	0.00	16,955.90	0.00	14,095.54	0.00	0.00			
	Revenue Total:	0.00	16,955.90	0.00	14,095.54	0.00	0.00	0.00	0.00	0.00
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:		0.00	16,955.90	0.00	14,095.54	0.00	0.00	0.00	0.00	0.00
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE										
Revenue										
DA235.2401.00000	INTEREST & EARNING.SNOW&I...	0.00	10,440.30	0.00	8,679.10	0.00	0.00			
	Revenue Total:	0.00	10,440.30	0.00	8,679.10	0.00	0.00	0.00	0.00	0.00
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:		0.00	10,440.30	0.00	8,679.10	0.00	0.00	0.00	0.00	0.00
Fund: SD600 - RT 332 DRAINAGE DISTRICT										
Revenue										
SD600.1030.00000	SPECIAL ASSESSMENT.RT 332 ...	9,984.00	9,984.00	9,912.00	9,912.00	0.00	0.00		14,759.00	14,759.00
SD600.2401.00000	INTEREST & EARNINGS.RT 332 ...	90.00	561.67	200.00	467.67	0.00	0.00		206.00	206.00
SD600.9000.00000	APPROPRIATED FUND BALANCE..	5,000.00	0.00	4,900.00	0.00	0.00	0.00		5,047.00	5,047.00
	Revenue Total:	15,074.00	10,545.67	15,012.00	10,379.67	0.00	0.00	0.00	20,012.00	20,012.00
Expense										
SD600.8520.400.00000	MAINTENANCE..RT 332 DRAIN...	15,074.00	4,953.90	15,012.00	0.00	0.00	0.00		20,012.00	20,012.00
	Expense Total:	15,074.00	4,953.90	15,012.00	0.00	0.00	0.00	0.00	20,012.00	20,012.00
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):		0.00	5,591.77	0.00	10,379.67	0.00	0.00	0.00	0.00	0.00
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT										
Revenue										
SD605.1030.00000	SPECIAL ASSESSMENT.LAKEW...	1,932.00	1,932.00	1,932.00	1,932.00	0.00	0.00		1,990.00	1,990.00

Budget Worksheet

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		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
SD605.2401.00000	INTEREST & EARNINGS.LAKEW...	18.00	114.74	70.00	95.90	0.00	0.00		70.00	70.00
	Revenue Total:	1,950.00	2,046.74	2,002.00	2,027.90	0.00	0.00	0.00	2,060.00	2,060.00
Expense										
SD605.8520.400.00000	MAINTENANCE..LAKEWOOD M...	1,950.00	0.00	2,002.00	0.00	0.00	0.00		2,060.00	2,060.00
	Expense Total:	1,950.00	0.00	2,002.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (...)		0.00	2,046.74	0.00	2,027.90	0.00	0.00	0.00	0.00	0.00
Fund: SD610 - ASHTON DRAINAGE DISTRICT										
Revenue										
SD610.2401.00000	INTEREST & EARNINGS.ASHTON..	8.00	71.66	45.00	55.34	0.00	0.00		45.00	45.00
	Revenue Total:	8.00	71.66	45.00	55.34	0.00	0.00	0.00	45.00	45.00
Expense										
SD610.8520.400.00000	MAINTENANCE..ASHTON DRAI...	8.00	0.00	45.00	0.00	0.00	0.00		45.00	45.00
	Expense Total:	8.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):		0.00	71.66	0.00	55.34	0.00	0.00	0.00	0.00	0.00
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT										
Revenue										
SD615.1030.00000	SPECIAL ASSESSMENT.FOX RID...	0.00	0.00	10,472.00	10,472.00	0.00	0.00		10,786.00	10,786.00
SD615.2401.00000	INTEREST & EARNINGS.FOX RI...	22.00	168.59	120.00	169.58	0.00	0.00		120.00	120.00
SD615.9000.00000	APPROPRIATED FUND BALANCE..	0.00	0.00	21,528.00	0.00	0.00	0.00			
	Revenue Total:	22.00	168.59	32,120.00	10,641.58	0.00	0.00	0.00	10,906.00	10,906.00
Expense										
SD615.8520.400.00000	MAINTENANCE..FOX RIDGE DR...	22.00	0.00	32,120.00	0.00	0.00	0.00		10,906.00	10,906.00
	Expense Total:	22.00	0.00	32,120.00	0.00	0.00	0.00	0.00	10,906.00	10,906.00
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):		0.00	168.59	0.00	10,641.58	0.00	0.00	0.00	0.00	0.00
Fund: SD620 - LANDINGS DRAINAGE DISTRICT										
Revenue										
SD620.2401.00000	INTEREST & EARNINGS.LANDI...	5.00	37.53	20.00	28.98	0.00	0.00		20.00	20.00
	Revenue Total:	5.00	37.53	20.00	28.98	0.00	0.00	0.00	20.00	20.00
Expense										
SD620.8520.400.00000	MAINTENANCE..LANDINGS DRA..	5.00	0.00	20.00	0.00	0.00	0.00		20.00	20.00
	Expense Total:	5.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):		0.00	37.53	0.00	28.98	0.00	0.00	0.00	0.00	0.00

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		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT										
Revenue										
SD625.2401.00000	INTEREST & EARNINGS.OLD BR...	8.00	67.46	60.00	52.08	0.00	0.00		60.00	60.00
Revenue Total:		8.00	67.46	60.00	52.08	0.00	0.00	0.00	60.00	60.00
Expense										
SD625.8520.400.00000	MAINTENANCE..OLD BROOKSI...	8.00	0.00	60.00	0.00	0.00	0.00		60.00	60.00
Expense Total:		8.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):		0.00	67.46	0.00	52.08	0.00	0.00	0.00	0.00	0.00
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT										
Revenue										
SD630.2401.00000	INTEREST & EARNINGS.LAKESI...	5.00	46.60	45.00	35.99	0.00	0.00		45.00	45.00
Revenue Total:		5.00	46.60	45.00	35.99	0.00	0.00	0.00	45.00	45.00
Expense										
SD630.8520.400.00000	MAINTENANCE..LAKESIDE ESTA...	5.00	0.00	45.00	0.00	0.00	0.00		45.00	45.00
Expense Total:		5.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Defici..		0.00	46.60	0.00	35.99	0.00	0.00	0.00	0.00	0.00
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT										
Revenue										
SD635.1030.00000	SPECIAL ASSESSMENT.WATERF...	1,610.00	1,610.00	805.00	805.00	0.00	0.00	805.00	805.00	805.00
SD635.2401.00000	INTEREST & EARNINGS.WATER...	5.00	73.49	70.00	59.81	0.00	0.00		70.00	70.00
SD635.9000.00000	APPROPRIATED FDBD FOR BU...	6,890.00	0.00	0.00	0.00	0.00	0.00			
Revenue Total:		8,505.00	1,683.49	875.00	864.81	0.00	0.00	805.00	875.00	875.00
Expense										
SD635.8520.400.00000	MAINTENANCE..WATERFORD ...	8,505.00	0.00	875.00	0.00	0.00	0.00		875.00	875.00
Expense Total:		8,505.00	0.00	875.00	0.00	0.00	0.00	0.00	875.00	875.00
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Defi..		0.00	1,683.49	0.00	864.81	0.00	0.00	805.00	0.00	0.00
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT										
Revenue										
SD640.1030.00000	SPECIAL ASSESSMENT.STABLE...	0.00	0.00	6,213.00	6,213.00	0.00	0.00			
SD640.2401.00000	INTEREST & EARNINGS.STABLE...	8.00	88.76	90.00	91.89	0.00	0.00		30.00	30.00
SD640.9000.00000	APPROPRIATED FUND BALANCE	0.00	0.00	9,000.00	0.00	0.00	0.00			
Revenue Total:		8.00	88.76	15,303.00	6,304.89	0.00	0.00	0.00	30.00	30.00

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Expense										
SD640.8520.400.00000	MAINTENANCE..STABLEGATE D...	8.00	0.00	15,303.00	0.00	0.00	0.00		30.00	30.00
	Expense Total:	8.00	0.00	15,303.00	0.00	0.00	0.00	0.00	30.00	30.00
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):		0.00	88.76	0.00	6,304.89	0.00	0.00	0.00	0.00	0.00

Fund: SF450 - FIRE PROTECTION

Revenue										
SF450.1001.00000	REAL PROPERTY TAXES.FIRE PR...	1,365,000.00	1,365,000.00	1,750,000.00	1,750,000.00	0.00	0.00	1,990,000.00	1,990,000.00	1,990,000.00
SF450.1120.00000	NON PROPERTY SALES TAX	100,000.00	100,000.00	0.00	0.00	0.00	0.00			
SF450.2401.00000	INTEREST & EARNINGS.FIRE PR...	200.00	1,423.78	2,500.00	1,875.92	0.00	0.00	200.00	200.00	200.00
SF450.9000.00000	APPROPRIATED FUND BALANCE..	25,000.00	23,576.22	2,500.00	0.00	0.00	0.00			
	Revenue Total:	1,490,200.00	1,490,000.00	1,755,000.00	1,751,875.92	0.00	0.00	1,990,200.00	1,990,200.00	1,990,200.00

Expense										
SF450.3410.400.00000	FIRE PROTECTION DISTRICT AG...	1,490,200.00	1,490,000.00	1,755,000.00	1,755,000.00	0.00	0.00	1,990,200.00	1,990,200.00	1,990,200.00

Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cheshire VFD			0.00	0.00	890,000.00				
2025 Preliminary	City of CDGA FD			0.00	0.00	1,100,000.00				
2025 Preliminary	Misc. Exp			0.00	0.00	200.00				
	Expense Total:	1,490,200.00	1,490,000.00	1,755,000.00	1,755,000.00	0.00	0.00	1,990,200.00	1,990,200.00	1,990,200.00
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):		0.00	0.00	0.00	-3,124.08	0.00	0.00	0.00	0.00	0.00

Fund: SL700 - CENTERPOINT LIGHTING DISTRICT

Revenue										
SL700.1001.00000	REAL PROPERTY TAXES.CENTER...	1,808.00	1,808.00	1,910.00	1,910.00	0.00	0.00	2,000.00	1,967.00	1,967.00
SL700.2401.00000	INTEREST & EARNINGS.CENTER...	6.00	14.29	12.00	10.70	0.00	0.00		12.00	12.00
SL700.9000.00000	APPROPRIATED FUND BALANCE..	0.00	332.97	0.00	0.00	0.00	0.00			
	Revenue Total:	1,814.00	2,155.26	1,922.00	1,920.70	0.00	0.00	2,000.00	1,979.00	1,979.00

Expense										
SL700.5182.200.00000	STREET LIGHTING.CAP EQUIP.C...	6.00	0.00	0.00	0.00	0.00	0.00			
SL700.5182.400.00000	UTILITIES ELECTRIC..CENTERPO...	1,808.00	2,155.26	1,922.00	1,518.02	0.00	0.00	2,000.00	1,979.00	1,979.00
	Expense Total:	1,814.00	2,155.26	1,922.00	1,518.02	0.00	0.00	2,000.00	1,979.00	1,979.00
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	0.00	402.68	0.00	0.00	0.00	0.00	0.00

Fund: SL705 - FOX RIDGE LIGHTING DISTRICT

Revenue										
SL705.1001.00000	REAL PROPERTY TAXES.FOX RI...	13,100.00	13,100.00	15,432.00	15,432.00	0.00	0.00	12,200.00	11,960.00	11,960.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
SL705.2401.00000	INTEREST & EARNINGS.FOX RI...	6.00	38.46	40.00	49.83	0.00	0.00	50.00	40.00	40.00
SL705.9000.00000	APPROPRIATED FUND BALANCE..	1,794.00	0.00	0.00	0.00	0.00	0.00			
Revenue Total:		14,900.00	13,138.46	15,472.00	15,481.83	0.00	0.00	12,250.00	12,000.00	12,000.00
Expense										
SL705.5182.400.00000	UTILITIES ELECTRIC..FOX RIDGE...	10,900.00	10,987.80	11,000.00	7,331.94	0.00	0.00	11,000.00	11,000.00	11,000.00
SL705.5182.401.00000	STREET LIGHTING.MAINTENAN...	4,000.00	127.74	4,472.00	0.00	0.00	0.00	704.00	1,000.00	1,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Light bulbs			0.00	0.00	500.00				
2025 Preliminary	Photos eyes			0.00	0.00	500.00				
Expense Total:		14,900.00	11,115.54	15,472.00	7,331.94	0.00	0.00	11,704.00	12,000.00	12,000.00
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):		0.00	2,022.92	0.00	8,149.89	0.00	0.00	546.00	0.00	0.00
Fund: SL710 - LANDINGS LIGHTING DISTRICT										
Revenue										
SL710.2401.00000	INTEREST & EARNINGS.LANDI...	1.00	6.18	5.00	4.76	0.00	0.00		5.00	5.00
Revenue Total:		1.00	6.18	5.00	4.76	0.00	0.00	0.00	5.00	5.00
Expense										
SL710.5182.400.00000	UTILITIES ELECTRIC..LANDINGS ...	1.00	0.00	5.00	0.00	0.00	0.00		5.00	5.00
Expense Total:		1.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):		0.00	6.18	0.00	4.76	0.00	0.00	0.00	0.00	0.00
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT										
Revenue										
SL715.1001.00000	REAL PROPERTY TAXES.LAKEW...	530.00	530.00	1,475.00	1,475.00	0.00	0.00	400.00		
SL715.2401.00000	INTEREST & EARNINGS.LAKEW...	3.00	17.06	15.00	17.08	0.00	0.00	20.00	15.00	15.00
SL715.9000.00000	APPROPRIATED FUND BALANCE..	0.00	0.00	0.00	0.00	0.00	0.00		1,475.00	1,475.00
Revenue Total:		533.00	547.06	1,490.00	1,492.08	0.00	0.00	420.00	1,490.00	1,490.00
Expense										
SL715.5182.240.00000	UTILITIES-EQUIPMENT.LAKEW...	210.00	127.74	1,095.00	0.00	0.00	0.00			
SL715.5182.400.00000	UTILITIES-ELECTRIC.LAKEWOOD..	323.00	367.74	395.00	279.94	0.00	0.00	400.00	1,490.00	1,490.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Lights			0.00	0.00	1,095.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

		Defined Budgets								
		2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
2025 Preliminary	RGE			0.00	0.00	395.00				
Expense Total:		533.00	495.48	1,490.00	279.94	0.00	0.00	400.00	1,490.00	1,490.00
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (D...		0.00	51.58	0.00	1,212.14	0.00	0.00	20.00	0.00	0.00
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT										
Revenue										
SL720.1001.00000	REAL PROPERTY TAXES.FALLBR...	1,597.00	1,597.00	2,118.00	2,118.00	0.00	0.00	2,200.00	2,190.00	2,190.00
SL720.2401.00000	INTEREST & EARNINGS.FALLBR...	3.00	12.81	10.00	12.25	0.00	0.00	15.00	10.00	10.00
SL720.9000.00000	APPROPRIATED FUND BALANCE..	0.00	44.92	0.00	0.00	0.00	0.00			
Revenue Total:		1,600.00	1,654.73	2,128.00	2,130.25	0.00	0.00	2,215.00	2,200.00	2,200.00
Expense										
SL720.5182.400.00000	UTILITIES ELECTRIC.FALLBROOK...	1,600.00	1,654.73	1,700.00	1,142.65	0.00	0.00	2,200.00	1,700.00	1,700.00
SL720.5182.401.00000	STREET LIGHTING.MAINTENAN...	0.00	0.00	428.00	0.00	0.00	0.00		500.00	500.00
Expense Total:		1,600.00	1,654.73	2,128.00	1,142.65	0.00	0.00	2,200.00	2,200.00	2,200.00
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	0.00	987.60	0.00	0.00	15.00	0.00	0.00
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT										
Revenue										
SM900.1001.00000	REAL PROPERTY TAXES.UPTO...	105,400.00	105,400.00	105,000.00	105,000.00	0.00	0.00			
SM900.2401.00000	INTEREST & EARNINGS.UPTO...	100.00	370.65	400.00	439.23	0.00	0.00	200.00	200.00	200.00
SM900.9000.00000	APPROPRIATED FUND BALANCE..	0.00	0.00	0.00	0.00	0.00	0.00		35,200.00	35,200.00
Revenue Total:		105,500.00	105,770.65	105,400.00	105,439.23	0.00	0.00	200.00	35,400.00	35,400.00
Expense										
SM900.5182.400.00000	STREET LIGHTING-CONTRACTU...	12,400.00	977.12	0.00	0.00	0.00	0.00			
SM900.5182.401.00000	STREET LIGHTING-UTILITIES.UP...	0.00	0.00	15,400.00	5,244.83	0.00	0.00	15,400.00	15,400.00	15,400.00
SM900.7110.200.00000	PARKS.EQUIP & CAP OUTLAY.U...	93,100.00	93,089.00	0.00	0.00	0.00	0.00			
SM900.8510.400.00000	COMMUNITY BEAUTIF - CONT....	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	20,000.00	20,000.00
Budget Detail										
Budget Code		Description		Units	Price	Amount				
2025 Preliminary		Parks Mowing		0.00	0.00	20,000.00				
SM900.9730.700.00000	BAN DEBT INTEREST	0.00	0.00	75,000.00	0.00	0.00	0.00			
Expense Total:		105,500.00	94,066.12	105,400.00	5,244.83	0.00	0.00	30,400.00	35,400.00	35,400.00
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT Surplus ..		0.00	11,704.53	0.00	100,194.40	0.00	0.00	-30,200.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary

Fund: SS800 - SANITARY SEWER

Revenue										
SS800.1030.00000	SPECIAL ASSESSMENTS..PURDY...	18,210.00	18,210.00	18,210.00	18,210.00	0.00	0.00	18,210.00	18,210.00	18,210.00
SS800.2401.00000	INTEREST & EARNINGS.SEWER	14.00	73.30	90.00	68.94	0.00	0.00	100.00	100.00	100.00
	Revenue Total:	18,224.00	18,283.30	18,300.00	18,278.94	0.00	0.00	18,310.00	18,310.00	18,310.00

Expense										
SS800.9710.600.00000	SERIAL BONDS.PRINCIPAL.PUR...	18,210.00	18,210.00	18,300.00	0.00	0.00	0.00	18,210.00	18,310.00	18,310.00

Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 Purdy Rd Bond Principal			0.00	0.00	18,210.00				
2025 Preliminary	Interest			0.00	0.00	100.00				

SS800.9710.700.00000	SERIAL BONDS.INTEREST.PURD...	14.00	0.00	0.00	0.00	0.00	0.00			
	Expense Total:	18,224.00	18,210.00	18,300.00	0.00	0.00	0.00	18,210.00	18,310.00	18,310.00

Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	73.30	0.00	18,278.94	0.00	0.00	0.00	100.00	0.00	0.00
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Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT

Revenue										
SW500.1001.00000	REAL PROPERTY TAXES.CANDG...	695,000.00	695,000.00	791,001.00	791,001.00	0.00	0.00	929,234.00	930,401.00	930,401.00
SW500.2140.00000	WATER QUARTERLY SALES.CA...	725,000.00	1,021,081.63	725,000.00	454,557.03	0.00	0.00	750,000.00	1,000,000.00	1,000,000.00
SW500.2142.00000	WATER FILL STATION SALES.CA...	2,000.00	2,365.76	2,000.00	1,727.10	0.00	0.00	2,000.00	2,000.00	2,000.00
SW500.2144.00000	WATER NEW SERVICES.CANDG...	25,000.00	34,261.00	12,000.00	19,452.00	0.00	0.00	25,000.00	25,000.00	25,000.00
SW500.2148.00000	PENALTY ON WATER.CANDGA ...	5,000.00	9,044.48	5,000.00	3,500.56	0.00	0.00	10,000.00	10,000.00	10,000.00
SW500.2389.00000	INTEREST OTHER GOVT	1,713.00	0.00	1,452.00	0.00	0.00	0.00		1,183.00	1,183.00
SW500.2401.00000	INTEREST & EARNINGS.CANAN...	4,500.00	55,974.99	55,000.00	54,202.58	0.00	0.00	65,000.00	60,000.00	60,000.00
SW500.2655.00000	SALES - OTHER-REPAIRS/REPLA...	2,500.00	61.20	500.00	1,134.02	0.00	0.00	20,000.00	20,000.00	20,000.00

Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Sale of Water truck			1.00	-20,000.00	-20,000.00				

SW500.5031.00000	INTERFUND TRANSFERS.CAND...	14,814.00	14,814.00	19,093.00	19,093.00	0.00	0.00	2,500.00	19,149.00	19,149.00
SW500.9000.00000	APPROPRIATED FUND BALANCE..	523,850.00	5,178.35	361,714.00	0.00	0.00	0.00	400,000.00	200,000.00	200,000.00
	Revenue Total:	1,999,377.00	1,837,781.41	1,972,760.00	1,344,667.29	0.00	0.00	2,203,734.00	2,267,733.00	2,267,733.00

Expense										
SW500.1910.400.00000	UNALLOCATED INS.CONTRACT...	13,500.00	13,238.00	17,531.64	17,531.64	0.00	0.00	17,600.00	17,600.00	17,600.00
SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL....	0.00	0.00	19,768.36	0.00	0.00	0.00	26,250.00	26,250.00	26,250.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY....	55,000.00	54,999.88	75,000.00	60,577.02	0.00	0.00	80,000.00	80,000.00	80,000.00
SW500.8310.121.00000	WATER ADMIN.CLERK.CDGA C...	15,000.00	13,412.15	18,273.00	7,615.31	0.00	0.00	20,000.00	20,000.00	20,000.00
SW500.8310.122.00000	WATER ADMIN.SENIOR CLERK....	25,131.00	24,210.25	25,647.00	19,736.70	0.00	0.00	30,005.00	30,005.00	30,005.00
SW500.8310.131.00000	WATER ADMIN.MAINASST.CA...	189,461.00	189,460.30	195,000.00	173,630.76	0.00	0.00	252,710.00	252,710.00	252,710.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Water asst supervisor			0.00	0.00	45,000.00				
2025 Preliminary	Water Maintenance Assistants (x3)			0.00	0.00	207,710.00				
SW500.8310.200.00000	WATER ADMIN.CAP EQUIP.CA...	13,911.50	13,515.81	35,000.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Replace pick up truck			0.00	0.00	85,000.00				
SW500.8310.400.00000	WATER ADMIN.CONTRACTUAL...	950.00	949.27	5,760.00	2,599.70	0.00	0.00	4,780.00	4,780.00	4,780.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Cell Phone Stipend (3)			0.00	0.00	1,280.00				
2025 Preliminary	Copier allowance and overage			0.00	0.00	2,500.00				
2025 Preliminary	Office supplies			0.00	0.00	1,000.00				
SW500.8310.410.00000	WATER ADMIN.LEGAL SERVICES..	1,844.00	456.00	5,000.00	0.00	0.00	0.00	5,250.00	5,250.00	5,250.00
SW500.8310.420.00000	WATER ADMIN.METER READIN...	43,436.27	43,436.27	39,000.00	30,686.23	0.00	0.00	50,500.00	50,500.00	50,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Badger			0.00	0.00	16,500.00				
2025 Preliminary	Envelopes, paper			0.00	0.00	6,000.00				
2025 Preliminary	Muni Link			0.00	0.00	16,500.00				
2025 Preliminary	Postage			0.00	0.00	9,000.00				
2025 Preliminary	Quick print - fold & stuff			0.00	0.00	2,500.00				
SW500.8310.423.00000	WATER ADMIN.VEHICLE GPS.C...	1,000.00	682.20	1,000.00	504.35	0.00	0.00	750.00	750.00	750.00
SW500.8310.424.00000	WATER ADMIN.TRAINING & D...	4,342.00	4,341.28	9,179.00	3,120.00	0.00	0.00	5,600.00	5,600.00	5,600.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	APWA membership			1.00	1,000.00	1,000.00				
2025 Preliminary	AWWA membership			1.00	600.00	600.00				
2025 Preliminary	FLWWA dues and semi monthly training			1.00	2,000.00	2,000.00				

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
2025 Preliminary	Two employees for Grade D water certification			2.00	1,000.00	2,000.00				
SW500.8310.450.00000	WATER ADMIN.ENGINEERING....	63,863.00	63,862.36	42,843.00	15,854.95	0.00	0.00	53,500.00	53,500.00	53,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	General engineering			1.00	10,000.00	10,000.00				
2025 Preliminary	Water master plan			1.00	35,000.00	35,000.00				
2025 Preliminary	WIIA grant			1.00	8,500.00	8,500.00				
SW500.8320.400.00000	WATER PURCHASES.CONT.CA...	551,973.00	551,972.67	525,000.00	400,003.80	0.00	0.00	550,000.00	775,000.00	775,000.00
SW500.8320.420.00000	WATER PURCHASES.UTILITIES....	54,194.00	53,859.58	58,000.00	30,437.65	0.00	0.00	58,000.00	58,000.00	58,000.00
SW500.8340.440.00000	SERVICES & MAINT.SERVICES &...	227,106.00	227,105.19	163,000.00	119,436.54	0.00	0.00	169,500.00	169,500.00	169,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Annual fire inspection systems			1.00	1,000.00	1,000.00				
2025 Preliminary	ARC/GIS annual subscription			1.00	3,000.00	3,000.00				
2025 Preliminary	Directional drilling			1.00	6,000.00	6,000.00				
2025 Preliminary	Generator inspections and services			1.00	4,000.00	4,000.00				
2025 Preliminary	Materials to operate the water system			1.00	100,000.00	100,000.00				
2025 Preliminary	Monthly SCADA			1.00	20,000.00	20,000.00				
2025 Preliminary	Painting fire hydrants			30.00	500.00	15,000.00				
2025 Preliminary	PRV maintenance			1.00	5,000.00	5,000.00				
2025 Preliminary	Security monitoring			1.00	2,000.00	2,000.00				
2025 Preliminary	Semi Annual CL 2 calabration			1.00	10,000.00	10,000.00				
2025 Preliminary	Trimble Unity monitoring			1.00	3,500.00	3,500.00				
SW500.8397.200.00000	WATER CAP PROJECTS.CAP EQU..	172,442.00	172,441.40	250,000.00	128,474.15	0.00	0.00	235,000.00	235,000.00	235,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	24 new fire hydrants			0.00	0.00	100,000.00				
2025 Preliminary	Water meters			0.00	0.00	135,000.00				
SW500.8397.400.00000	WATER CAPITAL PROJECTS.CO...	167,796.73	34,761.66	100,000.00	43,497.91	0.00	0.00			
SW500.9010.800.00000	NYS RETIREMENT..CANDGA CO...	20,825.00	14,455.52	24,000.00	0.00	0.00	0.00	12,588.00	12,588.00	12,588.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	NYSLRS			0.00	0.00	12,588.00				
SW500.9030.800.00000	SOCIAL SECURITY...CANDGA C...	19,904.00	19,903.66	19,500.00	18,465.42	0.00	0.00	16,000.00	16,000.00	16,000.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
SW500.9040.800.00000	WORKERS COMPENSATION...C...	5,950.00	5,910.58	5,200.00	5,159.51	0.00	0.00	4,200.00	4,200.00	4,200.00
SW500.9050.800.00000	UNEMPLOYMENT INSURANCE....	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
SW500.9055.800.00000	DISABILITY INSURANCE...CAND...	100.00	83.88	100.00	34.56	0.00	0.00	100.00	100.00	100.00
SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANC...	28,621.00	27,962.56	32,300.00	29,951.29	0.00	0.00	44,000.00	44,000.00	44,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Water Department Health Insurance			0.00	0.00	44,000.00				
SW500.9060.811.00000	DENTAL INSURANCE.CANDGA ...	4,700.00	3,079.16	3,700.00	3,083.06	0.00	0.00	3,900.00	3,900.00	3,900.00
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANC...	3,000.00	2,999.88	4,000.00	2,153.76	0.00	0.00	3,000.00	4,000.00	4,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Water Dept. BuyOut			0.00	0.00	4,000.00				
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA A...	11,500.00	11,500.00	11,500.00	10,000.00	0.00	0.00	13,000.00	13,000.00	13,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	HRA/HSA Contributions			0.00	0.00	13,000.00				
SW500.9090.876.00000	EMP BENEFIT VAC BUYBACK	2,000.00	1,198.40	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
SW500.9710.600.00000	SERIAL BONDS PRINCIPAL	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00	245,000.00	245,000.00	245,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 CCWD Bond - Principal			0.00	0.00	245,000.00				
SW500.9710.700.00000	SERIAL BONDS INTEREST	62,100.00	62,100.00	57,300.00	28,650.00	0.00	0.00	52,500.00	52,500.00	52,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 CCWD Bond - interest			0.00	0.00	26,250.00				
2025 Preliminary	Jan 2025 CCWD Bond - Interest			0.00	0.00	26,250.00				
SW500.9950.900.00000	TRNSF.CITY.WATERPLANTRESE...	0.00	0.00	1.00	0.00	0.00	0.00			
Expense Total:		2,000,650.50	1,851,897.91	1,985,603.00	1,151,204.31	0.00	0.00	2,041,733.00	2,267,733.00	2,267,733.00
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Sur...		-1,273.50	-14,116.50	-12,843.00	193,462.98	0.00	0.00	162,001.00	0.00	0.00

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary

Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT

Revenue										
SW505.1001.00000	REAL PROPERTY TAXES.CANDG...	12,624.00	12,624.00	16,962.00	16,962.00	0.00	0.00	28,323.00	17,418.00	17,418.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Bristol Tax Levy			0.00	0.00	-11,478.00				
2025 Preliminary	Canandaigua Tax Levy			0.00	0.00	-5,940.00				
SW505.1030.00000	SPECIAL ASSESSMENT.CANDGA...	60,962.00	60,962.00	61,336.00	61,336.00	0.00	0.00	61,336.00	61,336.00	61,336.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Bristol			0.00	0.00	-43,758.00				
2025 Preliminary	Canandaigua			0.00	0.00	-17,578.00				
SW505.2401.00000	INTEREST & EARNINGS.CANAN...	0.00	351.43	325.00	301.06	0.00	0.00	300.00	300.00	300.00
SW505.3991.00000	STATE AID CAP PROJ	0.00	22,000.00	0.00	0.00	0.00	0.00			
SW505.9000.00000	APPROPRIATED FUND BALANCE..	10,068.00	0.00	826.00	0.00	0.00	0.00			
Revenue Total:		83,654.00	95,937.43	79,449.00	78,599.06	0.00	0.00	89,959.00	79,054.00	79,054.00
Expense										
SW505.8310.400.00000	LEGAL EXPENSE..CANDGA BRIS...	0.00	610.50	0.00	0.00	0.00	0.00			
SW505.8340.400.00000	SERVICES & MAINTENANCE.CO...	20,500.00	0.00	10,325.00	0.00	0.00	0.00	19,900.00	18,554.00	18,554.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Bristol O&M			0.00	0.00	8,198.00				
2025 Preliminary	Canandaigua O&M			0.00	0.00	4,243.00				
2025 Preliminary	Service and Maintanance Contractual			0.00	0.00	6,113.00				
SW505.9710.600.00000	SERIAL BONDS BRISTOL.PRINCI...	20,000.00	20,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 CDGA/Bristol Bond - Principal			0.00	0.00	25,000.00				
SW505.9710.700.00000	SERIAL BONDS BRISTOL.INTERE...	37,725.00	37,725.00	36,750.00	18,375.00	0.00	0.00	35,500.00	35,500.00	35,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 CDGA/Bristol Bond - Interest			0.00	0.00	17,750.00				
2025 Preliminary	June 2025 CDGA/Bristol Bond - Interest			0.00	0.00	17,750.00				
SW505.9903.900.00000	TRANSFER/WATER-MAINT.CA...	1,919.00	1,919.00	2,545.00	2,545.00	0.00	0.00			

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
SW505.9903.901.00000	TRANSFER/WATER-MAINT...CA...	3,510.00	3,510.00	4,829.00	4,829.00	0.00	0.00			
Expense Total:		83,654.00	63,764.50	79,449.00	25,749.00	0.00	0.00	80,400.00	79,054.00	79,054.00
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surp..		0.00	32,172.93	0.00	52,850.06	0.00	0.00	9,559.00	0.00	0.00
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT										
Revenue										
SW515.1001.00000	REAL PROPERTY TAXES.CANDG...	220,976.00	220,976.00	286,919.00	286,919.00	0.00	0.00	301,265.00	300,467.00	300,467.00
SW515.2401.00000	INTEREST & EARNINGS.CANAN...	40.00	337.26	350.00	525.33	0.00	0.00	600.00	350.00	350.00
Revenue Total:		221,016.00	221,313.26	287,269.00	287,444.33	0.00	0.00	301,865.00	300,817.00	300,817.00
Expense										
SW515.8350.400.00000	FARM.COMMON WATER.CONT...	220,976.00	220,976.00	285,288.00	285,288.00	0.00	0.00	295,887.00	300,817.00	300,817.00
SW515.8389.400.00000	CDGA.COMMON WATER.CONT...	40.00	0.00	1,981.00	0.00	0.00	0.00			
Expense Total:		221,016.00	220,976.00	287,269.00	285,288.00	0.00	0.00	295,887.00	300,817.00	300,817.00
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surp..		0.00	337.26	0.00	2,156.33	0.00	0.00	5,978.00	0.00	0.00
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT										
Revenue										
SW525.1001.00000	REAL PROPERTY TAXES.MCINT...	7,243.00	7,243.00	8,451.00	8,451.00	0.00	0.00		8,490.00	8,490.00
SW525.2401.00000	INTEREST & EARNINGS.MCINT...	8.00	46.78	45.00	39.04	0.00	0.00		45.00	45.00
SW525.9000.00000	APPROPRIATED FUND BALANCE..	1,100.00	274.22	3,200.00	0.00	0.00	0.00		1,000.00	1,000.00
Revenue Total:		8,351.00	7,564.00	11,696.00	8,490.04	0.00	0.00	0.00	9,535.00	9,535.00
Expense										
SW525.8340.400.00000	SERVICES & MAINTENANCE.CO...	787.00	0.00	3,988.00	1,200.00	0.00	0.00		1,993.00	1,993.00
SW525.9710.600.00000	SERIAL BONDS.PRINCIPAL.MCI...	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Budget Detail										
Budget Code		Description		Units	Price	Amount				
2025 Preliminary		Dec 2025 McIntyre Bond Principal		0.00	0.00	3,000.00				
SW525.9710.700.00000	SERIAL BONDS.INTEREST.MCIN...	3,384.00	3,384.00	3,225.00	1,612.50	0.00	0.00	3,064.00	3,064.00	3,064.00
Budget Detail										
Budget Code		Description		Units	Price	Amount				
2025 Preliminary		Dec 2025 McIntyre Bond Interest		0.00	0.00	1,532.00				
2025 Preliminary		June 2025 McIntyre Bond Interest		0.00	0.00	1,532.00				
SW525.9903.900.00000	TRANSFER/WATER-MAINTENA...	1,180.00	1,180.00	1,483.00	1,483.00	0.00	0.00		1,478.00	1,478.00

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Transfer to CCWD			0.00	0.00	1,478.00				
Expense Total:		8,351.00	7,564.00	11,696.00	4,295.50	0.00	0.00	6,064.00	9,535.00	9,535.00
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	0.00	4,194.54	0.00	0.00	-6,064.00	0.00	0.00
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT										
Revenue										
SW530.1001.00000	REAL PROPERTY TAXES.EMERS...	18,545.00	18,545.00	19,567.00	19,567.00	0.00	0.00		19,608.00	19,608.00
SW530.2401.00000	INTEREST & EARNINGS.EMERS...	2.00	23.36	25.00	25.05	0.00	0.00		25.00	25.00
Revenue Total:		18,547.00	18,568.36	19,592.00	19,592.05	0.00	0.00	0.00	19,633.00	19,633.00
Expense										
SW530.8389.400.00000	COMMON WATER.CONTRACT...	4,815.00	4,815.00	6,260.00	6,282.00	0.00	0.00		5,723.00	5,723.00
SW530.9710.600.00000	SERIAL BONDS.PRINCIPAL.EME...	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	May 2025 Emerson/Allen Bond Principal			0.00	0.00	9,000.00				
SW530.9710.700.00000	SERIAL BONDS.INTEREST.EMER...	5,732.00	5,732.00	5,332.00	5,332.00	0.00	0.00	4,907.00	4,910.00	4,910.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	May 2025 Enerson/Allen Bond Interest			0.00	0.00	2,569.00				
2025 Preliminary	Nov 2025 Enerson/Allen Bond Interest			0.00	0.00	2,341.00				
Expense Total:		18,547.00	18,547.00	19,592.00	19,614.00	0.00	0.00	13,907.00	19,633.00	19,633.00
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Sur...		0.00	21.36	0.00	-21.95	0.00	0.00	-13,907.00	0.00	0.00
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT										
Revenue										
SW535.1001.00000	REAL PROPERTY TAXES.COUNTY..	15,146.00	15,146.00	19,944.00	19,944.00	0.00	0.00		19,452.00	19,452.00
SW535.2401.00000	INTEREST & EARNINGS.EX 36 - ...	12.00	80.21	75.00	84.10	0.00	0.00		75.00	75.00
SW535.9000.00000	APPROPRIATED FUND BALANCE..	500.00	0.00	0.00	0.00	0.00	0.00		1,500.00	1,500.00
Revenue Total:		15,658.00	15,226.21	20,019.00	20,028.10	0.00	0.00	0.00	21,027.00	21,027.00
Expense										
SW535.8340.400.00000	SERVICES & MAIN.CONT.CO RD...	793.00	0.00	5,000.00	0.00	0.00	0.00		6,207.00	6,207.00
SW535.9710.600.00000	SERIAL BONDS.PRINCIPAL.EX 36..	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 CR 30 Bond Principal			0.00	0.00	5,000.00				
SW535.9710.700.00000	SERIAL BONDS.INTEREST.CO RD...	8,675.00	8,675.00	8,475.00	4,237.50	0.00	0.00	8,275.00	8,275.00	8,275.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 CR 30 Bond Interest			0.00	0.00	4,137.50				
2025 Preliminary	June 2025 CR 30 Bond Interest			0.00	0.00	4,137.50				
SW535.9903.900.00000	TRANSFER/WATER-MAINTENA...	1,190.00	1,190.00	1,544.00	1,544.00	0.00	0.00		1,545.00	1,545.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Transfer to CCWD			0.00	0.00	1,545.00				
Expense Total:		15,658.00	14,865.00	20,019.00	5,781.50	0.00	0.00	13,275.00	21,027.00	21,027.00
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (...)		0.00	361.21	0.00	14,246.60	0.00	0.00	-13,275.00	0.00	0.00
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT										
Revenue										
SW540.1001.00000	REAL PROPERTY TAXES.HOPKIN...	12,294.00	12,294.00	18,272.00	18,272.00	0.00	0.00		20,277.00	20,277.00
SW540.2401.00000	INTEREST & EARNINGS.HOPKIN...	11.00	70.98	70.00	76.43	0.00	0.00		70.00	70.00
SW540.9000.00000	APPROPRIATED FUND BALANCE..	1,800.00	32.52	5,000.00	0.00	0.00	0.00			
Revenue Total:		14,105.00	12,397.50	23,342.00	18,348.43	0.00	0.00	0.00	20,347.00	20,347.00
Expense										
SW540.8340.400.00000	SERVICES & MAIN.CONT.HOPK...	1,707.00	0.00	5,000.00	0.00	0.00	0.00		2,444.00	2,444.00
SW540.9710.600.00000	SERIAL BONDS.PRINCIPAL.HOPK..	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 Hop/Grim Bond Principal			0.00	0.00	10,000.00				
SW540.9710.700.00000	SERIAL BONDS.INTEREST.HOPK...	4,838.00	4,837.50	4,638.00	2,318.75	0.00	0.00	4,238.00	4,238.00	4,238.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 Hop/Grim Bond Interest			0.00	0.00	2,119.00				
2025 Preliminary	June 2025 Hop/Grim Bond Interest			0.00	0.00	2,119.00				
SW540.9903.900.00000	TRANSFER/WATER-MAINTENA...	2,560.00	2,560.00	3,704.00	3,704.00	0.00	0.00		3,665.00	3,665.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Transfer to CCWD			0.00	0.00	3,665.00				
Expense Total:		14,105.00	12,397.50	23,342.00	6,022.75	0.00	0.00	14,238.00	20,347.00	20,347.00
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):		0.00	0.00	0.00	12,325.68	0.00	0.00	-14,238.00	0.00	0.00
Fund: SW545 - HICKOX ROAD WATER DISTRICT										
Revenue										
SW545.1001.00000	REAL PROPERTY TAXES.HICKOX...	3,790.00	3,790.00	3,855.00	3,855.00	0.00	0.00		3,730.00	3,730.00
SW545.2401.00000	INTEREST & EARNINGS.HICKOX...	1.00	26.36	30.00	17.00	0.00	0.00		30.00	30.00
Revenue Total:		3,791.00	3,816.36	3,885.00	3,872.00	0.00	0.00	0.00	3,760.00	3,760.00
Expense										
SW545.8340.440.00000	SERVICES & MAINTENANCE.HI...	757.00	0.00	0.00	0.00	0.00	0.00			
SW545.8350.400.00000	COMMON WATER.CONTRACT...	0.00	0.00	636.00	0.00	0.00	0.00		504.00	504.00
SW545.9795.600.00000	DEBT PRIN OTHER GOVT DUE ...	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Due to CCWD			0.00	0.00	2,500.00				
SW545.9903.900.00000	TRANSFER/WATER-MAINTENA...	534.00	534.00	749.00	749.00	0.00	0.00		756.00	756.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Transfer to CCWD			0.00	0.00	756.00				
Expense Total:		3,791.00	3,034.00	3,885.00	3,249.00	0.00	0.00	2,500.00	3,760.00	3,760.00
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):		0.00	782.36	0.00	623.00	0.00	0.00	-2,500.00	0.00	0.00
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT										
Revenue										
SW550.1001.00000	REAL PROPERTY TAXES.NOTT R...	6,125.00	6,125.00	6,680.00	6,680.00	0.00	0.00		6,307.00	6,307.00
SW550.2401.00000	INTEREST & EARNINGS.NOTT R...	4.00	34.57	35.00	29.48	0.00	0.00		35.00	35.00
SW550.9000.00000	APPROPRIATED FUND BALANCE..	650.00	152.43	300.00	0.00	0.00	0.00		550.00	550.00
Revenue Total:		6,779.00	6,312.00	7,015.00	6,709.48	0.00	0.00	0.00	6,892.00	6,892.00
Expense										
SW550.8340.400.00000	SERVICES & MAINTENANCE.CO...	467.00	0.00	611.00	0.00	0.00	0.00		611.00	611.00
SW550.9710.600.00000	SERIAL BONDS.PRINCIPAL.NOTT..	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00

Budget Worksheet

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Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 Nott Rd Bond Principal			0.00	0.00	4,000.00				
SW550.9710.700.00000	SERIAL BONDS.INTEREST.NOTT...	1,612.00	1,612.00	1,488.00	744.00	0.00	0.00	1,364.00	1,364.00	1,364.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Dec 2025 Nott Rd Bond Interest			0.00	0.00	682.00				
2025 Preliminary	June 2025 Nott Rd Bond Interest			0.00	0.00	682.00				
SW550.9903.900.00000	TRANSFER/WATER-MAINTENA...	700.00	700.00	916.00	916.00	0.00	0.00		917.00	917.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Transfer to CCWD			0.00	0.00	917.00				
Expense Total:		6,779.00	6,312.00	7,015.00	1,660.00	0.00	0.00	5,364.00	6,892.00	6,892.00
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):		0.00	0.00	0.00	5,049.48	0.00	0.00	-5,364.00	0.00	0.00
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT										
Revenue										
SW555.1001.00000	REAL PROPERTY TAXES.CO RD ...	11,731.00	11,731.00	12,944.00	12,944.00	0.00	0.00		13,041.00	13,041.00
SW555.2401.00000	INTEREST & EARNINGS.CO RD ...	7.00	46.22	65.00	44.21	0.00	0.00		67.00	67.00
Revenue Total:		11,738.00	11,777.22	13,009.00	12,988.21	0.00	0.00	0.00	13,108.00	13,108.00
Expense										
SW555.8340.400.00000	SERVICES & MAIN.CONT.CO RD...	480.00	0.00	1,649.00	0.00	0.00	0.00		1,748.00	1,748.00
SW555.9795.650.00000	DEBT PRINCIPAL DUE TO OTHER..	8,824.00	0.00	9,085.00	0.00	0.00	0.00	9,354.00	9,354.00	9,354.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Due to CCWD Principal			0.00	0.00	9,354.00				
SW555.9795.700.00000	DEBT INTEREST DUE TO OTHER...	1,713.00	1,712.86	1,452.00	1,451.31	0.00	0.00	1,183.00	1,183.00	1,183.00
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Due to CCWD Interest			0.00	0.00	1,183.00				
SW555.9903.900.00000	TRANSFER/WATER-MAINTENA...	721.00	721.00	823.00	823.00	0.00	0.00		823.00	823.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

		2023	2023	2024	2024	2025	2025	2025	2025	2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 Dept Head	2025 Tentative	2025 Preliminary
Budget Detail										
Budget Code	Description			Units	Price	Amount				
2025 Preliminary	Transfer to CCWD			0.00	0.00	823.00				
Expense Total:		11,738.00	2,433.86	13,009.00	2,274.31	0.00	0.00	10,537.00	13,108.00	13,108.00
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):		0.00	9,343.36	0.00	10,713.90	0.00	0.00	-10,537.00	0.00	0.00
Report Surplus (Deficit):		-127,285.62	2,301,051.43	48,555.00	1,719,973.14	0.00	-1,198.36	87,217.00	0.00	0.00

Group Summary

Account Typ...	Defined Budgets								
	2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
Fund: AA100 - GENERAL FUND									
Revenue	7,619,851.00	9,430,703.84	6,723,013.68	6,077,605.11	0.00	0.00	5,867,163.00	5,724,687.00	6,261,266.00
Expense	7,673,367.41	7,967,075.24	6,557,248.68	5,303,647.15	0.00	1,198.36	5,862,885.00	5,724,687.00	6,261,266.00
Fund: AA100 - GENERAL FUND Surplus (Deficit):	-53,516.41	1,463,628.60	165,765.00	773,957.96	0.00	-1,198.36	4,278.00	0.00	0.00
Fund: AA231 - CONTINGENT/TAX RESERVE									
Revenue	0.00	545,524.85	0.00	40,726.25	0.00	0.00	0.00	0.00	0.00
Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	545,524.85	0.00	40,726.25	0.00	0.00	0.00	0.00	0.00
Fund: AA232 - CAMPUS REPAIR RESERVE									
Revenue	0.00	10,426.80	0.00	8,667.86	0.00	0.00	0.00	0.00	0.00
Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	10,426.80	0.00	8,667.86	0.00	0.00	0.00	0.00	0.00
Fund: AA233 - TECHNOLOGY RESERVE									
Revenue	0.00	2,337.45	49,417.50	51,328.25	0.00	0.00	0.00	0.00	0.00
Expense	0.00	0.00	49,417.50	49,417.50	0.00	0.00	0.00	0.00	0.00
Fund: AA233 - TECHNOLOGY RESERVE Surplus (Deficit):	0.00	2,337.45	0.00	1,910.75	0.00	0.00	0.00	0.00	0.00
Fund: AA234 - OPEN SPACE RESERVE									
Revenue	0.00	56,953.01	0.00	33,802.54	0.00	0.00	0.00	0.00	0.00
Expense	0.00	305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	-248,046.99	0.00	33,802.54	0.00	0.00	0.00	0.00	0.00
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE									
Revenue	0.00	9,452.15	0.00	7,857.55	0.00	0.00	0.00	0.00	0.00
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	9,452.15	0.00	7,857.55	0.00	0.00	0.00	0.00	0.00
Fund: AA237 - BONDED INDEBTEDNESS RESERVE									
Revenue	0.00	10,956.31	0.00	9,108.06	0.00	0.00	0.00	0.00	0.00
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00	10,956.31	0.00	9,108.06	0.00	0.00	0.00	0.00	0.00
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE									
Revenue	0.00	40,733.72	0.00	33,862.09	0.00	0.00	0.00	0.00	0.00
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:	0.00	40,733.72	0.00	33,862.09	0.00	0.00	0.00	0.00	0.00
Fund: CM100 - NEW RECREATION REVENUE FUND									
Revenue	0.00	59,156.68	0.00	35,291.77	0.00	0.00	0.00	0.00	0.00
Fund: CM100 - NEW RECREATION REVENUE FUND Total:	0.00	59,156.68	0.00	35,291.77	0.00	0.00	0.00	0.00	0.00
Fund: DA100 - HIGHWAY									
Revenue	4,852,204.71	4,533,971.28	5,456,125.00	3,842,634.99	0.00	0.00	6,034,134.00	5,470,134.00	5,470,134.00
Expense	4,924,700.42	4,222,901.91	5,560,492.00	3,555,898.35	0.00	0.00	6,034,134.00	5,470,134.00	5,470,134.00
Fund: DA100 - HIGHWAY Surplus (Deficit):	-72,495.71	311,069.37	-104,367.00	286,736.64	0.00	0.00	0.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets									
Account Typ...	2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
Fund: DA230 - HWY EQUIPMENT RESERVE									
Revenue	0.00	15,853.20	0.00	13,178.84	0.00	0.00	0.00	0.00	0.00
Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	15,853.20	0.00	13,178.84	0.00	0.00	0.00	0.00	0.00
Fund: DA232 - HWY IMPROVEMENT RESERVE									
Revenue	0.00	16,955.90	0.00	14,095.54	0.00	0.00	0.00	0.00	0.00
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	16,955.90	0.00	14,095.54	0.00	0.00	0.00	0.00	0.00
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE									
Revenue	0.00	10,440.30	0.00	8,679.10	0.00	0.00	0.00	0.00	0.00
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	10,440.30	0.00	8,679.10	0.00	0.00	0.00	0.00	0.00
Fund: SD600 - RT 332 DRAINAGE DISTRICT									
Revenue	15,074.00	10,545.67	15,012.00	10,379.67	0.00	0.00	0.00	20,012.00	20,012.00
Expense	15,074.00	4,953.90	15,012.00	0.00	0.00	0.00	0.00	20,012.00	20,012.00
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	5,591.77	0.00	10,379.67	0.00	0.00	0.00	0.00	0.00
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT									
Revenue	1,950.00	2,046.74	2,002.00	2,027.90	0.00	0.00	0.00	2,060.00	2,060.00
Expense	1,950.00	0.00	2,002.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (...)	0.00	2,046.74	0.00	2,027.90	0.00	0.00	0.00	0.00	0.00
Fund: SD610 - ASHTON DRAINAGE DISTRICT									
Revenue	8.00	71.66	45.00	55.34	0.00	0.00	0.00	45.00	45.00
Expense	8.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	71.66	0.00	55.34	0.00	0.00	0.00	0.00	0.00
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT									
Revenue	22.00	168.59	32,120.00	10,641.58	0.00	0.00	0.00	10,906.00	10,906.00
Expense	22.00	0.00	32,120.00	0.00	0.00	0.00	0.00	10,906.00	10,906.00
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	168.59	0.00	10,641.58	0.00	0.00	0.00	0.00	0.00
Fund: SD620 - LANDINGS DRAINAGE DISTRICT									
Revenue	5.00	37.53	20.00	28.98	0.00	0.00	0.00	20.00	20.00
Expense	5.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	37.53	0.00	28.98	0.00	0.00	0.00	0.00	0.00
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT									
Revenue	8.00	67.46	60.00	52.08	0.00	0.00	0.00	60.00	60.00
Expense	8.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):	0.00	67.46	0.00	52.08	0.00	0.00	0.00	0.00	0.00
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT									
Revenue	5.00	46.60	45.00	35.99	0.00	0.00	0.00	45.00	45.00
Expense	5.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Defici..	0.00	46.60	0.00	35.99	0.00	0.00	0.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets

Account Typ...	2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT									
Revenue	8,505.00	1,683.49	875.00	864.81	0.00	0.00	805.00	875.00	875.00
Expense	8,505.00	0.00	875.00	0.00	0.00	0.00	0.00	875.00	875.00
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Defi...	0.00	1,683.49	0.00	864.81	0.00	0.00	805.00	0.00	0.00
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT									
Revenue	8.00	88.76	15,303.00	6,304.89	0.00	0.00	0.00	30.00	30.00
Expense	8.00	0.00	15,303.00	0.00	0.00	0.00	0.00	30.00	30.00
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	88.76	0.00	6,304.89	0.00	0.00	0.00	0.00	0.00
Fund: SF450 - FIRE PROTECTION									
Revenue	1,490,200.00	1,490,000.00	1,755,000.00	1,751,875.92	0.00	0.00	1,990,200.00	1,990,200.00	1,990,200.00
Expense	1,490,200.00	1,490,000.00	1,755,000.00	1,755,000.00	0.00	0.00	1,990,200.00	1,990,200.00	1,990,200.00
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	0.00	0.00	-3,124.08	0.00	0.00	0.00	0.00	0.00
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT									
Revenue	1,814.00	2,155.26	1,922.00	1,920.70	0.00	0.00	2,000.00	1,979.00	1,979.00
Expense	1,814.00	2,155.26	1,922.00	1,518.02	0.00	0.00	2,000.00	1,979.00	1,979.00
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.00	402.68	0.00	0.00	0.00	0.00	0.00
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT									
Revenue	14,900.00	13,138.46	15,472.00	15,481.83	0.00	0.00	12,250.00	12,000.00	12,000.00
Expense	14,900.00	11,115.54	15,472.00	7,331.94	0.00	0.00	11,704.00	12,000.00	12,000.00
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	2,022.92	0.00	8,149.89	0.00	0.00	546.00	0.00	0.00
Fund: SL710 - LANDINGS LIGHTING DISTRICT									
Revenue	1.00	6.18	5.00	4.76	0.00	0.00	0.00	5.00	5.00
Expense	1.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):	0.00	6.18	0.00	4.76	0.00	0.00	0.00	0.00	0.00
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT									
Revenue	533.00	547.06	1,490.00	1,492.08	0.00	0.00	420.00	1,490.00	1,490.00
Expense	533.00	495.48	1,490.00	279.94	0.00	0.00	400.00	1,490.00	1,490.00
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (D...	0.00	51.58	0.00	1,212.14	0.00	0.00	20.00	0.00	0.00
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT									
Revenue	1,600.00	1,654.73	2,128.00	2,130.25	0.00	0.00	2,215.00	2,200.00	2,200.00
Expense	1,600.00	1,654.73	2,128.00	1,142.65	0.00	0.00	2,200.00	2,200.00	2,200.00
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.00	987.60	0.00	0.00	15.00	0.00	0.00
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT									
Revenue	105,500.00	105,770.65	105,400.00	105,439.23	0.00	0.00	200.00	35,400.00	35,400.00
Expense	105,500.00	94,066.12	105,400.00	5,244.83	0.00	0.00	30,400.00	35,400.00	35,400.00
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT Surplus ..	0.00	11,704.53	0.00	100,194.40	0.00	0.00	-30,200.00	0.00	0.00
Fund: SS800 - SANITARY SEWER									
Revenue	18,224.00	18,283.30	18,300.00	18,278.94	0.00	0.00	18,310.00	18,310.00	18,310.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Defined Budgets									
Account Typ...	2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
Expense	18,224.00	18,210.00	18,300.00	0.00	0.00	0.00	18,210.00	18,310.00	18,310.00
Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	73.30	0.00	18,278.94	0.00	0.00	100.00	0.00	0.00
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT									
Revenue	1,999,377.00	1,837,781.41	1,972,760.00	1,344,667.29	0.00	0.00	2,203,734.00	2,267,733.00	2,267,733.00
Expense	2,000,650.50	1,851,897.91	1,985,603.00	1,151,204.31	0.00	0.00	2,041,733.00	2,267,733.00	2,267,733.00
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Sur...	-1,273.50	-14,116.50	-12,843.00	193,462.98	0.00	0.00	162,001.00	0.00	0.00
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT									
Revenue	83,654.00	95,937.43	79,449.00	78,599.06	0.00	0.00	89,959.00	79,054.00	79,054.00
Expense	83,654.00	63,764.50	79,449.00	25,749.00	0.00	0.00	80,400.00	79,054.00	79,054.00
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surp...	0.00	32,172.93	0.00	52,850.06	0.00	0.00	9,559.00	0.00	0.00
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT									
Revenue	221,016.00	221,313.26	287,269.00	287,444.33	0.00	0.00	301,865.00	300,817.00	300,817.00
Expense	221,016.00	220,976.00	287,269.00	285,288.00	0.00	0.00	295,887.00	300,817.00	300,817.00
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surp...	0.00	337.26	0.00	2,156.33	0.00	0.00	5,978.00	0.00	0.00
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT									
Revenue	8,351.00	7,564.00	11,696.00	8,490.04	0.00	0.00	0.00	9,535.00	9,535.00
Expense	8,351.00	7,564.00	11,696.00	4,295.50	0.00	0.00	6,064.00	9,535.00	9,535.00
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	4,194.54	0.00	0.00	-6,064.00	0.00	0.00
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT									
Revenue	18,547.00	18,568.36	19,592.00	19,592.05	0.00	0.00	0.00	19,633.00	19,633.00
Expense	18,547.00	18,547.00	19,592.00	19,614.00	0.00	0.00	13,907.00	19,633.00	19,633.00
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Sur...	0.00	21.36	0.00	-21.95	0.00	0.00	-13,907.00	0.00	0.00
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT									
Revenue	15,658.00	15,226.21	20,019.00	20,028.10	0.00	0.00	0.00	21,027.00	21,027.00
Expense	15,658.00	14,865.00	20,019.00	5,781.50	0.00	0.00	13,275.00	21,027.00	21,027.00
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (...)	0.00	361.21	0.00	14,246.60	0.00	0.00	-13,275.00	0.00	0.00
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT									
Revenue	14,105.00	12,397.50	23,342.00	18,348.43	0.00	0.00	0.00	20,347.00	20,347.00
Expense	14,105.00	12,397.50	23,342.00	6,022.75	0.00	0.00	14,238.00	20,347.00	20,347.00
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	12,325.68	0.00	0.00	-14,238.00	0.00	0.00
Fund: SW545 - HICKOX ROAD WATER DISTRICT									
Revenue	3,791.00	3,816.36	3,885.00	3,872.00	0.00	0.00	0.00	3,760.00	3,760.00
Expense	3,791.00	3,034.00	3,885.00	3,249.00	0.00	0.00	2,500.00	3,760.00	3,760.00
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	782.36	0.00	623.00	0.00	0.00	-2,500.00	0.00	0.00
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT									
Revenue	6,779.00	6,312.00	7,015.00	6,709.48	0.00	0.00	0.00	6,892.00	6,892.00
Expense	6,779.00	6,312.00	7,015.00	1,660.00	0.00	0.00	5,364.00	6,892.00	6,892.00
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	5,049.48	0.00	0.00	-5,364.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

Account Typ...	Defined Budgets								
	2023 Total Budget	2023 Total Activity	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	2025 2025 Preliminary
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT									
Revenue	11,738.00	11,777.22	13,009.00	12,988.21	0.00	0.00	0.00	13,108.00	13,108.00
Expense	11,738.00	2,433.86	13,009.00	2,274.31	0.00	0.00	10,537.00	13,108.00	13,108.00
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):	0.00	9,343.36	0.00	10,713.90	0.00	0.00	-10,537.00	0.00	0.00
Report Surplus (Deficit):	-127,285.62	2,301,051.43	48,555.00	1,719,973.14	0.00	-1,198.36	87,217.00	0.00	0.00

Fund Summary

Fund	2023		2024		2025		Defined Budgets		2025 2025 Preliminary
	Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2025 2025 Dept Head	2025 2025 Tentative	
AA100 - GENERAL FUND	-53,516.41	1,463,628.60	165,765.00	773,957.96	0.00	-1,198.36	4,278.00	0.00	0.00
AA231 - CONTINGENT/TAX RESERVE	0.00	545,524.85	0.00	40,726.25	0.00	0.00	0.00	0.00	0.00
AA232 - CAMPUS REPAIR RESERVE	0.00	10,426.80	0.00	8,667.86	0.00	0.00	0.00	0.00	0.00
AA233 - TECHNOLOGY RESERVE	0.00	2,337.45	0.00	1,910.75	0.00	0.00	0.00	0.00	0.00
AA234 - OPEN SPACE RESERVE	0.00	-248,046.99	0.00	33,802.54	0.00	0.00	0.00	0.00	0.00
AA235 - NYS EMPLOYEE SYSTEM RESERVE	0.00	9,452.15	0.00	7,857.55	0.00	0.00	0.00	0.00	0.00
AA237 - BONDED INDEBTEDNESS RESERVE	0.00	10,956.31	0.00	9,108.06	0.00	0.00	0.00	0.00	0.00
AA238 - SOLID WASTE MANAGEMENT RESERVE	0.00	40,733.72	0.00	33,862.09	0.00	0.00	0.00	0.00	0.00
CM100 - NEW RECREATION REVENUE FUND	0.00	59,156.68	0.00	35,291.77	0.00	0.00	0.00	0.00	0.00
DA100 - HIGHWAY	-72,495.71	311,069.37	-104,367.00	286,736.64	0.00	0.00	0.00	0.00	0.00
DA230 - HWY EQUIPMENT RESERVE	0.00	15,853.20	0.00	13,178.84	0.00	0.00	0.00	0.00	0.00
DA232 - HWY IMPROVEMENT RESERVE	0.00	16,955.90	0.00	14,095.54	0.00	0.00	0.00	0.00	0.00
DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE	0.00	10,440.30	0.00	8,679.10	0.00	0.00	0.00	0.00	0.00
SD600 - RT 332 DRAINAGE DISTRICT	0.00	5,591.77	0.00	10,379.67	0.00	0.00	0.00	0.00	0.00
SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT	0.00	2,046.74	0.00	2,027.90	0.00	0.00	0.00	0.00	0.00
SD610 - ASHTON DRAINAGE DISTRICT	0.00	71.66	0.00	55.34	0.00	0.00	0.00	0.00	0.00
SD615 - FOX RIDGE DRAINAGE DISTRICT	0.00	168.59	0.00	10,641.58	0.00	0.00	0.00	0.00	0.00
SD620 - LANDINGS DRAINAGE DISTRICT	0.00	37.53	0.00	28.98	0.00	0.00	0.00	0.00	0.00
SD625 - OLD BROOKSIDE DRAINAGE DISTRICT	0.00	67.46	0.00	52.08	0.00	0.00	0.00	0.00	0.00
SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT	0.00	46.60	0.00	35.99	0.00	0.00	0.00	0.00	0.00
SD635 - WATERFORD POINT DRAINAGE DISTRICT	0.00	1,683.49	0.00	864.81	0.00	0.00	805.00	0.00	0.00
SD640 - STABLEGATE DRAINAGE DISTRICT	0.00	88.76	0.00	6,304.89	0.00	0.00	0.00	0.00	0.00
SF450 - FIRE PROTECTION	0.00	0.00	0.00	-3,124.08	0.00	0.00	0.00	0.00	0.00
SL700 - CENTERPOINT LIGHTING DISTRICT	0.00	0.00	0.00	402.68	0.00	0.00	0.00	0.00	0.00
SL705 - FOX RIDGE LIGHTING DISTRICT	0.00	2,022.92	0.00	8,149.89	0.00	0.00	546.00	0.00	0.00
SL710 - LANDINGS LIGHTING DISTRICT	0.00	6.18	0.00	4.76	0.00	0.00	0.00	0.00	0.00
SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT	0.00	51.58	0.00	1,212.14	0.00	0.00	20.00	0.00	0.00
SL720 - FALLBROOK PARK LIGHTING DISTRICT	0.00	0.00	0.00	987.60	0.00	0.00	15.00	0.00	0.00
SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT	0.00	11,704.53	0.00	100,194.40	0.00	0.00	-30,200.00	0.00	0.00
SS800 - SANITARY SEWER	0.00	73.30	0.00	18,278.94	0.00	0.00	100.00	0.00	0.00
SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT	-1,273.50	-14,116.50	-12,843.00	193,462.98	0.00	0.00	162,001.00	0.00	0.00
SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT	0.00	32,172.93	0.00	52,850.06	0.00	0.00	9,559.00	0.00	0.00
SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT	0.00	337.26	0.00	2,156.33	0.00	0.00	5,978.00	0.00	0.00
SW525 - MCINTYRE ROAD WATER DISTRICT	0.00	0.00	0.00	4,194.54	0.00	0.00	-6,064.00	0.00	0.00
SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT	0.00	21.36	0.00	-21.95	0.00	0.00	-13,907.00	0.00	0.00
SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT	0.00	361.21	0.00	14,246.60	0.00	0.00	-13,275.00	0.00	0.00
SW540 - HOPKINS GRIMBLE WATER DISTRICT	0.00	0.00	0.00	12,325.68	0.00	0.00	-14,238.00	0.00	0.00
SW545 - HICKOX ROAD WATER DISTRICT	0.00	782.36	0.00	623.00	0.00	0.00	-2,500.00	0.00	0.00
SW550 - NOTT RD EXT. 40 WATER DISTRICT	0.00	0.00	0.00	5,049.48	0.00	0.00	-5,364.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 12/31/2025

SW555 - CO RD 32 EXT. 41 WATER DISTRICT	0.00	9,343.36	0.00	10,713.90	0.00	0.00	-10,537.00	0.00	0.00
Report Surplus (Deficit):	-127,285.62	2,301,051.43	48,555.00	1,719,973.14	0.00	-1,198.36	87,217.00	0.00	0.00

ATTACHMENT 3

REPORTS OF OFFICIALS & DEPARTMENT HEADS

Highway and water report

Highway

1. Completed paving for the year. We have placed with town forces 5,500 tons of asphalt.
2. Have begun the preparations for snow operations. Highway staff will begin the winter schedule on November 3
3. Placing shoulders on many roads in the town after paving them

Water

1. Water meter replacement continues
2. Fire hydrant flushing continues
- 3.

Assessor Report October 2024

The Assessor's Office has been busy getting settled in at the Highway Office. There are differences that we are getting used to. All of our property files are still located at the Town Hall, so if we need a property file, we need to go over to the Town Hall to retrieve them and refile them. We are sure getting our steps in.

School Tax bills went out on October 1, 2024, the past couple of weeks have been busy in our office with questions from residents about their bill and exemptions. Our office gets extra busy around Tax bill time every year. If anyone contacts you on the Town Board, please direct them to our office and we can try to explain the process.

Heather will attend her final class needed for her certification, Farm Appraisal, October 21-25, 2024. Once New York State Real Property receives the information that she completed the class, she will be a New York State Certified Assessor. Congrats, Heather!! Heather continues to be a large asset to our office; she has a plethora of knowledge to add to our day-to-day operations. Thank you, Heather, for all you do!

I have attached sales from September 2024.

Respectfully submitted,

Michelle Rowlinson, Assessor

Heather Robson, Assistant Assessor

September 2025 Roll

Sale Price	Assessed Value
1st half	
54,000	32,400 vacant land
54,000	19,000 vacant land
2nd half	
326,000	242,500
325,000	243,800
925,000	475,000
40,000	12,200 vacant land
750,000	660,000
260,000	238,300
85,000	128,200
955,000	450,000

Town Clerk Report for October 28, 2024, Town Board Meeting

1. **Monthly Financial Report:** Revenues collected in the Town Clerk's office for the month of September 2024 totaled \$81,054.96 (see attached).
2. **Resolutions:**
 - **Acceptance of Erosion Control Sureties:**
 - 5200 Foster Road owned by VNC Enterprises Check #42004 \$19,778.00
 - 3485 Lakeview Lane owned by Brett Shulman & Amy Libenson Check #1331 \$811.14
 - **Adopting Ontario County Hazard Mitigation Action Plan**
 - **Re-Appoint Mark Stryker to the BAR**
 - **North Rd Reconst. & New Sidewalks Project SEQR Type 1 Action / Intent to be Lead Agency**
 - **Onanda Park Upland Area Improvement Project SEQR Type 1 Action / Intent to be Lead Agency**
 - **Acceptance of Road Dedication- Woodland Park Circle Creekview Apartments PH1**
 - **Acceptance of Creekview Apartments at Woodland Park PH2 Easements**
 - **Acceptance of Stormwater Maint Agreement for Creekview Apartments at Woodland Park PH2**
 - **Uptown Landing SEQR Determination**

Please let me know if you have any questions.

Submitted by,

Crystelyn Laske
Town Clerk



PLANNING & ZONING OFFICE

MONTHLY REPORT FOR

SEPTEMBER 2024

Planning & Zoning Applications	SEPTEMBER	YEAR-TO-DATE
Planning Board (Site Plan / Subdivision / Special Use Permit / Sketch)	7	73
Zoning Board of Appeals (Area / Use Variances)	3	32
Administrative (lot line adjustments)	0	7
Town Board (Rezoning / MUO / PUD / IZ)	0	3
Total	10	115

Short Term Rental Applications	SEPTEMBER	YEAR-TO-DATE
STR permit applications submitted	0	58
STR permits issued	0	54
STR Permit Fees Collected	\$0.00	\$47,400
Short Term Rental Units With Permits		
Total Number of STRs identified in the Town		103
Number of STRs in compliance (with valid STR permits)		67

Public Access to Planning and Zoning Projects

PUBLIC MAP: Cloudpermit has created a new public map showing all active planning and zoning applications in the Town. There are website links to it from the Town's homepage and the Projects page under the heading "Current Projects" under [Development Projects](#). You don't need any log-ins or passwords to view the map.

BIG PROJECTS: For big and/or significant planning projects that generate a lot of public interest, we create dedicated project pages on the Town website. There are two right now: one for [Uptown Landing](#) and another for the proposed [cell tower on County Road 8](#). Those are accessible from the Projects page under the heading "Current Projects."

Project Review Process

My office, along with the Town Manager and MRB Group have been taking a look at our current procedures to identify opportunities to simplify and shorten application processes. Every project is different and we need to be cautious so as not to remove necessary reviews concerning stormwater runoff or natural resources such as steep slopes and the lake, but there are projects that could benefit from administrative reviews and may not need to go to the Planning Board or may not need a thorough engineering review.

We will be looking at processes that affect applications for site plan review, variance requests, and minor subdivisions. We are also looking at ways we can reduce the necessity for administrative reviews that result in the infamous “chargebacks.” This may result in recommended changes to Planning Board and Zoning Board Rules of Procedure as well as recommendations to the Ordinance Committee for code updates to chapter 220-64, which governs the Planning Board’s reviewing authority.

Respectfully,

A handwritten signature in blue ink, reading "Sarah Reynolds". The signature is fluid and cursive, with the first name "Sarah" and last name "Reynolds" clearly distinguishable.

Sarah Reynolds

Town Planner

The Canandaigua National Bank and Trust Company

Certificate of Deposit Account

Municipal

Account

\$100,000 and over

Account Receipt and

Disclosure

This account is non-negotiable and non-transferable

Member

FDIC

Account Number 1758

Customer Name and Address

Town of Canandaigua

Investment CD

5440 State Route 5 And 20

Canandaigua, NY 14424-9327

Issue Date

09-18-2024

Term

30 Days

Amount \$2,500,000.00

Interest Payment
At Maturity

Mailing Address

5440 State Route 5 And 20

Canandaigua NY 14424-9327

Interest Payment Method
Simple

Renewal Option

Non-Renewable

Form of Ownership

Municipal

Tax I.D. No. 2197

By: Mary Kay Bashaw

(Bank Representative)

Rate Information

The interest rate for your certificate is **5.09** with an annual percentage yield of **5.17**. You will be paid this rate until the maturity date of the certificate. Your certificate will mature on **10-18-2024**. Interest will be paid at maturity.

Balance Computation Method

We use the daily balance method to calculate the interest on your account. This method applies a daily periodic rate to the principal in the account each day.

Minimum Balance Requirements

You must deposit a minimum of \$100,000 to open this account, and you must maintain a minimum balance of \$100,000 in the account every day to obtain the annual percentage yield.

Early Withdrawal Penalties

We will impose a penalty if you withdraw all or any portion of the principal before the maturity date. For accounts twelve (12) months or less, the fee imposed will equal three (3) months of interest. For accounts over twelve months, the fee imposed will equal six (6) months of interest. We have the right to invade the principal amount if the penalty assessed is greater than the accrued interest.

Transaction Limits

After you open this account, you may not make any additional deposits into or partial withdrawals from the account until the maturity date.

Renewal Policies

Non-automatically Renewable: This account will not automatically renew at maturity. The funds will be remitted in a non-interest bearing time deposit account upon the maturity date.

Accrual of Interest on Non-cash Deposits

Interest begins to accrue on the business day you deposit non-cash items (for example, checks).

investing
in you



Canandaigua
National
Bank & Trust

September 18, 2024

Mary Kay Bashaw
Senior Vice President
Government Banking
1150 Pittsford Victor Road
Pittsford NY 14534
419-0670 x50618
800-724-2621 x50618
585-396-9295
mbashaw@cnbank.com

Town of Canandaigua
Jared Simpson, Town Supervisor
5440 Route 5 & 20
Canandaigua NY 14424

The following activity occurred in your account(s)

<u>Amount:</u>	<u>From:</u>	<u>To:</u>
\$3,569,605.27	CD#*****9701	#*****8819
\$3,000,000.00	#*****8819	CD#*****1740
\$2,500,000.00	#*****8819	CD#*****1758 CD#4

Mary Kay Bashaw
Senior Vice President
Government Banking
Canandaigua National Bank & Trust
1150 Pittsford-Victor Road
Pittsford, NY 14534
mbashaw@cnbank.com
p: 585-419-0670, Ext 50618



Canandaigua National Bank & Trust

9/25/2024 11:34 AM

Municipal Choice Savings

*****8819

Amount: \$-2,500,000.00

Statement Description: Descriptive Withdrawal - transfer to new CD# 1758

Posted Date: 9/18/2024

Type: Debit

Status: Posted



Town of Canandaigua , NY

Budget Report-JM

Account Summary

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND							
Revenue							
AA100.1001.00000	REAL PROPERTY TAXES	544,873.00	544,873.00	0.00	544,873.00	0.00	0.00 %
AA100.1030.00000	SPECIAL ASSESSMENT/PILOT	23,809.00	23,809.00	0.00	10,133.70	-13,675.30	57.44 %
AA100.1090.00000	PENALTY ON TAXES	11,000.00	11,000.00	0.00	18,356.10	7,356.10	166.87 %
AA100.1120.00000	NON PROPERTY SALES TAX	2,875,000.00	2,875,000.00	0.00	1,433,830.20	-1,441,169.80	50.13 %
AA100.1170.00000	CABLE TV FRANCHISE FEES	90,000.00	90,000.00	42,357.25	86,248.98	-3,751.02	4.17 %
AA100.1255.00000	TOWN CLERK FEES	3,000.00	3,000.00	744.96	2,763.57	-236.43	7.88 %
AA100.1603.00000	VITAL STATISTICS FEE	4,600.00	4,600.00	460.00	2,654.00	-1,946.00	42.30 %
AA100.2001.00000	PARK & RECREATION FEES	140,000.00	140,000.00	18,958.88	115,278.21	-24,721.79	17.66 %
AA100.2110.00000	ZONING FEES	50,000.00	50,000.00	1,225.00	73,124.00	23,124.00	146.25 %
AA100.2120.00000	SOIL EROSION CONTROL	4,500.00	4,500.00	1,400.00	6,550.00	2,050.00	145.56 %
AA100.2148.00000	RETURNED CHECK FEE	100.00	100.00	0.00	120.00	20.00	120.00 %
AA100.2192.00000	CEMETERY SERVICES	350.00	350.00	0.00	350.00	0.00	0.00 %
AA100.2302.00000	SERVICES/OTHER GOVERNMENTS	67,000.00	67,000.00	1,000.00	8,000.00	-59,000.00	88.06 %
AA100.2401.00000	INTEREST & EARNINGS	80,000.00	80,000.00	13,380.49	160,776.41	80,776.41	200.97 %
AA100.2410.00000	RENTAL OF REAL PROPERTY	16,360.00	16,360.00	900.00	14,097.24	-2,262.76	13.83 %
AA100.2544.00000	DOG LICENSES	30,000.00	30,000.00	3,350.00	16,777.00	-13,223.00	44.08 %
AA100.2590.00000	SITE DEVELOPMENT FEES	75,000.00	75,000.00	18,831.87	120,759.86	45,759.86	161.01 %
AA100.2591.00000	TRANSFER STATION FEES	25,000.00	25,000.00	1,887.00	15,034.00	-9,966.00	39.86 %
AA100.2610.00000	FINES & FORFEITED BAIL	110,000.00	110,000.00	-10,798.50	82,374.00	-27,626.00	25.11 %
AA100.2651.00000	RECYCLING REVENUE	15,000.00	15,000.00	1,746.56	15,429.15	429.15	102.86 %
AA100.2665.00000	SALE OF EQUIPMENT	0.00	0.00	0.00	10,775.00	10,775.00	0.00 %
AA100.2701.00000	REFUND PRIOR YEARS EXP	0.00	0.00	0.00	10,625.75	10,625.75	0.00 %
AA100.2705.00000	GIFTS & DONATIONS	1,000.00	1,000.00	0.00	1,150.00	150.00	115.00 %
AA100.2750.00000	AIM-RELATED PAYMENTS	0.00	0.00	28,151.00	28,151.00	28,151.00	0.00 %
AA100.2770.00000	MISCELLANEOUS INCOME	0.00	0.00	25.81	351.62	351.62	0.00 %
AA100.3005.00000	ONTARIO CO MORTGAGE TAX	275,000.00	275,000.00	0.00	114,649.68	-160,350.32	58.31 %
AA100.3040.00000	NYS AID TAX/ASSESSMENTS	0.00	0.00	0.00	24,257.64	24,257.64	0.00 %
AA100.3089.00000	ST AID.OTHER	0.00	8,308.59	0.00	10,277.59	1,969.00	123.70 %
AA100.5031.00000	INTERFUND TRANSFERS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
AA100.5031.0000H	INTERFUND TRANSFERS.CAPITAL P...	0.00	100,384.59	0.00	0.00	-100,384.59	100.00 %
AA100.5031.0000R	TRANSFER FROM RESERVE	0.00	49,417.50	49,417.50	49,417.50	0.00	0.00 %
AA100.5031.000CM	INTERFUND TRANSFERS.PARK FUND	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
AA100.9000.00000	APPROPRIATED FUND BALANCE FOR..	536,611.00	1,958,311.00	0.00	3,071,700.00	1,113,389.00	156.85 %
Revenue Total:		5,143,203.00	6,723,013.68	173,037.82	6,048,885.20	-674,128.48	10.03 %
Expense							
AA100.1010.110.00000	TOWN BOARD.ELECTED	22,792.00	22,792.00	1,753.20	16,655.40	6,136.60	26.92 %
AA100.1010.400.00000	TOWN BOARD.CONTRACTUAL	2,750.00	3,750.00	47.21	3,053.52	696.48	18.57 %
AA100.1110.110.00000	JUSTICES.ELECTED	57,218.00	57,218.00	4,401.40	41,813.30	15,404.70	26.92 %
AA100.1110.120.00000	JUSTICES.COURT CLERK, FT	62,826.00	62,826.00	4,832.76	45,938.29	16,887.71	26.88 %
AA100.1110.130.00000	JUSTICES.COURT CLERK, PT	1,000.00	1,000.00	0.00	59.73	940.27	94.03 %
AA100.1110.140.00000	JUSTICES.COURT CLERK, PT	33,488.00	33,488.00	2,288.50	20,579.25	12,908.75	38.55 %
AA100.1110.200.00000	JUSTICES.CAPITAL.EQUIPMENT	1,500.00	9,808.59	2,475.21	4,641.17	5,167.42	52.68 %
AA100.1110.400.00000	JUSTICES.CONTRACTUAL	9,050.00	9,050.00	1,821.32	5,727.41	3,322.59	36.71 %
AA100.1110.401.00000	JUSTICES..CONTR.COURTSECURITY	13,500.00	13,500.00	0.00	9,375.60	4,124.40	30.55 %
AA100.1220.110.00000	SUPERVISOR.ELECTED	68,873.00	68,873.00	5,297.92	50,330.24	18,542.76	26.92 %
AA100.1220.120.00000	SUPERVISOR.DEPUTY SUPERVISOR	2,060.00	2,060.00	158.46	1,503.06	556.94	27.04 %
AA100.1220.142.00000	SUPERVISOR.CONFIDENTIAL SECRE...	1.00	28,001.00	1,397.00	8,409.50	19,591.50	69.97 %
AA100.1220.400.00000	SUPERVISOR.CONTRACTUAL	5,250.00	5,250.00	0.00	4,454.01	795.99	15.16 %
AA100.1230.100.00000	TOWN MANAGER.PERSONAL SERVI...	140,690.00	94,690.00	10,769.24	37,809.09	56,880.91	60.07 %
AA100.1230.144.00000	TOWN MGR. CLERK FINANCE P/T	20,000.00	12,000.00	0.00	1,586.68	10,413.32	86.78 %

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.1230.145.00000	TOWN MGR.FINANCE CLERK F/T	62,500.00	62,500.00	4,807.70	45,673.15	16,826.85	26.92 %
AA100.1230.200.00000	TOWN MANAGER.CAPITAL.EQUIPM...	3,750.00	3,750.00	530.34	530.34	3,219.66	85.86 %
AA100.1230.400.00000	TOWN MANAGER.CONTRACTUAL	9,060.00	23,060.00	2,604.06	21,332.81	1,727.19	7.49 %
AA100.1320.400.00000	AUDITOR.CONTRACTUAL	20,376.00	20,376.00	118.50	19,198.00	1,178.00	5.78 %
AA100.1340.400.00000	BUDGET.CONTRACTUAL	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	1,750.00	1,750.00	36.46	1,357.59	392.41	22.42 %
AA100.1355.120.00000	ASSESSOR.PERSONAL SERVICES	78,796.00	78,796.00	6,061.24	57,581.78	21,214.22	26.92 %
AA100.1355.132.00000	ASSESSOR.REAL PROPERTY AIDE FT	47,133.00	48,533.00	3,625.60	33,381.02	15,151.98	31.22 %
AA100.1355.150.00000	ASSESSOR.BAR REVIEW SALARY	2,035.00	2,035.00	508.75	1,526.25	508.75	25.00 %
AA100.1355.200.00000	ASSESSOR.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1355.400.00000	ASSESSOR.CONTRACTUAL	38,040.00	36,040.00	2,422.67	16,243.45	19,796.55	54.93 %
AA100.1355.420.00000	ASSESSOR.BAR REVIEW CONTRACT...	750.00	750.00	0.00	126.00	624.00	83.20 %
AA100.1380.400.00000	FISCAL.AGENT.FEES	0.00	14,900.00	0.00	14,900.00	0.00	0.00 %
AA100.1410.110.00000	TOWN CLERK.ELECTED	74,638.00	74,638.00	5,741.38	54,543.11	20,094.89	26.92 %
AA100.1410.131.00000	TOWN CLERK.FIRSTDEPUTY	53,560.00	53,560.00	4,120.00	38,444.78	15,115.22	28.22 %
AA100.1410.141.00000	TOWN CLERK.DEPUTY #2	47,133.00	47,133.00	2,640.00	31,930.93	15,202.07	32.25 %
AA100.1410.142.00000	TOWN CLERK.DEPUTY#3	47,133.00	47,133.00	1,762.75	16,524.75	30,608.25	64.94 %
AA100.1410.200.00000	TOWN CLERK.CAPITAL.EQUIPMENT	850.00	850.00	0.00	659.61	190.39	22.40 %
AA100.1410.400.00000	TOWN CLERK.CONTRACTUAL	25,725.00	25,725.00	2,088.95	11,642.88	14,082.12	54.74 %
AA100.1420.400.00000	ATTORNEY.CONTRACTUAL	9,500.00	50,800.00	5,933.00	38,677.85	12,122.15	23.86 %
AA100.1430.132.00000	PERSONNEL.HR AND PAYROLL COO...	93,500.00	93,500.00	7,192.30	68,326.85	25,173.15	26.92 %
AA100.1430.200.00000	PERSONNEL.CAPITAL.EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
AA100.1430.410.00000	PERSONNEL.CONTRACTUAL	7,120.00	7,120.00	32.30	799.55	6,320.45	88.77 %
AA100.1430.420.00000	PERSONNEL.EAP HUMAN RESOURCE	1,550.00	1,550.00	0.00	0.00	1,550.00	100.00 %
AA100.1440.400.00000	ENGINEERING.CONTRACTUAL	20,003.00	73,363.00	-1,169.00	22,457.68	50,905.32	69.39 %
AA100.1440.406.00000	ENGINEERING. SEWERS	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	11,250.00	11,250.00	0.00	102.37	11,147.63	99.09 %
AA100.1460.100.00000	RECORDS MANAGEMENT. PERSON...	0.00	8,000.00	0.00	0.00	8,000.00	100.00 %
AA100.1460.200.00000	RECORDS MANAGEMENT.CAPITAL....	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
AA100.1460.400.00000	RECORDS MANAGEMENT.CONTRAC...	36,223.00	36,223.00	796.29	4,948.68	31,274.32	86.34 %
AA100.1480.100.00000	PUBLICSERVINFO.CONTRACTUAL.P...	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.1480.400.00000	PUBLICSERVINFO.CONTRACTUAL.C...	3,351.00	18,351.00	121.15	7,643.05	10,707.95	58.35 %
AA100.1620.200.00000	BUILDINGS.CAPITAL.EQUIPMENT	15,002.00	254,902.00	0.00	242,600.00	12,302.00	4.83 %
AA100.1620.400.00000	BUILDINGS.CONTRACTUAL	5,000.00	5,000.00	0.00	2,548.74	2,451.26	49.03 %
AA100.1620.403.00000	BUILDINGS..TOWNHALL.CONTR.UTI...	49,350.00	54,350.00	1,917.67	23,239.87	31,110.13	57.24 %
AA100.1620.404.00000	BUILDINGS..HIGHWAYBLDG.CONTR...	114,850.00	264,850.00	3,115.72	67,063.19	197,786.81	74.68 %
AA100.1620.405.00000	BUILDINGS..PARKS.CONTR.UTILITY....	37,500.00	37,500.00	5,705.41	25,266.23	12,233.77	32.62 %
AA100.1620.410.00000	BUILDINGS.JANITORIAL	6,500.00	6,500.00	167.44	2,578.71	3,921.29	60.33 %
AA100.1670.400.00000	PRINTING & MAILING.CONTRACTU...	16,500.00	16,500.00	-2,265.91	9,915.52	6,584.48	39.91 %
AA100.1680.100.00000	CENTRAL DATA PROCESSING.PERS...	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.1680.125.00000	CENTRAL DATA PROCESSING..PT PE...	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.1680.200.00000	DATA PROCESSING.CAPITAL.EQUIP...	109,502.00	114,207.00	0.00	62,022.15	52,184.85	45.69 %
AA100.1680.400.00000	DATA PROCESSING.CONTRACTUAL	134,800.00	184,217.50	5,875.78	169,494.92	14,722.58	7.99 %
AA100.1910.400.00000	UNALLOCATED INSURANCE	135,000.00	135,000.00	39,909.75	105,796.94	29,203.06	21.63 %
AA100.1920.400.00000	MUNICIPAL ASSOCIATION DUES	1,750.00	1,750.00	0.00	1,500.00	250.00	14.29 %
AA100.1940.200.00000	PURCHASE OF LAND/RIGHT OF WAY...	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
AA100.1940.400.00000	PURCHASE OF LAND/RIGHT OF WAY...	7,500.00	7,500.00	0.00	1,500.00	6,000.00	80.00 %
AA100.1990.400.00000	CONTINGENCY	144,409.00	72,163.78	0.00	0.00	72,163.78	100.00 %
AA100.3120.400.00000	POLICE.CONTRACTUAL	29,000.00	29,000.00	0.00	8,562.89	20,437.11	70.47 %
AA100.3189.200.00000	OTHER TRAFFIC SAFETY	15,000.00	27,952.00	0.00	13,979.73	13,972.27	49.99 %
AA100.3310.200.00000	TRAFFIC.CAPITAL.EQUIPMENT	15,000.00	0.00	0.00	0.00	0.00	0.00 %
AA100.3310.400.00000	TRAFFIC.CONTRACTUAL	105,000.00	120,000.00	438.75	93,094.28	26,905.72	22.42 %
AA100.3510.400.00000	DOG CONTROL CONTRACTUAL	30,000.00	30,000.00	0.00	26,456.00	3,544.00	11.81 %
AA100.4020.100.00000	REGISTRAR.PERSONAL SERVICES	3,000.00	3,000.00	750.00	2,250.00	750.00	25.00 %
AA100.4020.400.00000	REGISTRAR.CONTRACTUAL	400.00	400.00	0.00	161.21	238.79	59.70 %
AA100.4540.400.00000	AMBULANCE CONTRACTUAL	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00 %
AA100.5010.110.00000	HIGHWAY SUPT.ELECTED	60,000.00	67,500.00	5,769.24	46,153.83	21,346.17	31.62 %
AA100.5010.120.00000	HIGHWAY.DEPUTY	5,305.00	5,305.00	408.08	3,876.76	1,428.24	26.92 %

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.5010.130.00000	HIGHWAY. CLERK	20,353.00	18,273.00	340.00	7,886.85	10,386.15	56.84 %
AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	23,567.00	25,647.00	2,212.78	18,586.74	7,060.26	27.53 %
AA100.5182.200.00000	STREET LIGHTS RT 332	1.00	800,385.59	0.00	0.00	800,385.59	100.00 %
AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	25,000.00	25,000.00	-2,594.16	20,036.19	4,963.81	19.86 %
AA100.6989.400.00000	ECONOMIC DEVELOPMENT.CONTR...	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00 %
AA100.7020.141.00000	RECREATION.SR LIFEGUARD	16,160.00	16,160.00	555.00	9,880.00	6,280.00	38.86 %
AA100.7020.400.00000	RECREATION.CONTRACTUAL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
AA100.7110.121.00000	PARKS.MAINTENANCE ASSISTANT	56,160.00	56,160.00	5,049.01	44,192.29	11,967.71	21.31 %
AA100.7110.130.00000	PARK.LABORER F/T	68,640.00	68,640.00	6,322.75	53,888.64	14,751.36	21.49 %
AA100.7110.131.00000	PERSONAL SERVICES.PT	51,251.00	51,251.00	7,512.14	57,192.27	-5,941.27	-11.59 %
AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	17,000.00	17,000.00	2,497.50	11,242.50	5,757.50	33.87 %
AA100.7110.143.00000	PARK.LABORERS P/T SEASONAL	75,600.00	75,600.00	4,028.25	27,342.51	48,257.49	63.83 %
AA100.7110.200.00000	PARKS.NORMAL.CAP.MAINTENANC...	258,507.00	311,307.00	1,055.00	42,890.25	268,416.75	86.22 %
AA100.7110.201.00000	PARKS.PRKFUND.NEWREC.EXP.PAR...	150,002.00	150,002.00	0.00	0.00	150,002.00	100.00 %
AA100.7110.400.00000	PARK.CONTRACTUAL	51,761.00	57,178.00	3,590.68	43,954.29	13,223.71	23.13 %
AA100.7110.402.00000	PARKS.LANDSCAPING	14,950.00	14,950.00	258.98	4,230.87	10,719.13	71.70 %
AA100.7110.404.00000	PARKS AUBURN TRAIL	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.7140.141.00000	PLAYGROUND/RECREATION.LIFEG...	65,718.00	65,643.00	5,715.00	52,170.75	13,472.25	20.52 %
AA100.7140.400.00000	PLAYGROUND/RECREATION.CONTR...	30,800.00	30,800.00	0.00	25,553.11	5,246.89	17.04 %
AA100.7140.405.00000	RECREATION.EVENTS.MOVIE NIGHT	3,500.00	3,575.00	652.00	3,573.88	1.12	0.03 %
AA100.7450.410.00000	MUSEUM.CONTRACTUAL	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
AA100.7510.120.00000	HISTORIAN.PERSONAL SERVICES	3,789.00	3,789.00	947.25	2,841.75	947.25	25.00 %
AA100.7510.400.00000	HISTORIAN.CONTRACTUAL	1,750.00	2,350.00	229.00	632.95	1,717.05	73.07 %
AA100.7550.400.00000	CELEBRATIONS.CONTRACTUAL	18,450.00	23,950.00	0.00	18,626.80	5,323.20	22.23 %
AA100.7620.400.00000	ADULT RECREATION.CONTRACTUAL	3,000.00	3,000.00	0.00	523.00	2,477.00	82.57 %
AA100.8010.120.00000	PLANNER.PERSONAL SVCS	56,650.00	56,650.00	5,002.03	44,759.74	11,890.26	20.99 %
AA100.8010.124.00000	ZONING.OFFICER F/T	113,300.00	113,300.00	4,357.70	78,827.12	34,472.88	30.43 %
AA100.8010.141.00000	ZONING.INSPECTOR P/T	13,125.00	13,125.00	953.75	8,865.40	4,259.60	32.45 %
AA100.8010.146.00000	ZONING.SENIOR CLERK	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.8010.147.00000	ZONING.OFFICE SPECIALIST I	0.00	38,000.00	3,400.00	26,900.63	11,099.37	29.21 %
AA100.8010.200.00000	ZONE.PLANNER.CAPITAL.EQUIPME...	5,000.00	5,000.00	0.00	807.16	4,192.84	83.86 %
AA100.8010.400.00000	ZONING INSPECTOR.CONTRACTUAL	2,840.00	2,840.00	32.30	1,400.25	1,439.75	50.70 %
AA100.8010.420.00000	ZONING.PLANNER.CONTRACTUAL	6,020.00	6,020.00	97.30	3,538.89	2,481.11	41.21 %
AA100.8020.120.00000	PLANNING BOARD.PERSONAL SERV...	16,015.00	16,015.00	4,003.75	11,801.25	4,213.75	26.31 %
AA100.8020.140.00000	PB STENOGRAPHER P/T.PERSONAL ...	6,930.00	6,930.00	589.50	5,976.00	954.00	13.77 %
AA100.8020.150.00000	ECB.PERSONAL SERVICES	4,822.00	4,822.00	993.16	3,085.66	1,736.34	36.01 %
AA100.8020.160.00000	PLANNING.SECRETARY STENOGRAP...	13,080.00	18,080.00	1,800.00	15,650.00	2,430.00	13.44 %
AA100.8020.400.00000	PLANNING BOARD.CONTRACTUAL	12,750.00	12,750.00	1,812.40	11,108.72	1,641.28	12.87 %
AA100.8020.410.00000	PLANNING.ENGINEERING.CONTRAC...	2,400.00	2,400.00	537.44	2,762.44	-362.44	-15.10 %
AA100.8020.422.00000	PLANNING.OPEN SPACE TEAM & C...	2,000.00	3,800.00	0.00	0.00	3,800.00	100.00 %
AA100.8020.424.00000	PLANNING.UPTOWN	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
AA100.8020.428.00000	PLANNING.HISTORICAL PROJECT TE...	200.00	200.00	0.00	0.00	200.00	100.00 %
AA100.8020.450.00000	PLANNING.ECB.CONTRACTUAL	1,800.00	1,800.00	0.00	135.00	1,665.00	92.50 %
AA100.8040.120.00000	ZONING BOARD OF APPEALS.PERS...	6,460.00	6,460.00	1,579.99	4,739.99	1,720.01	26.63 %
AA100.8040.140.00000	ZONING BOARD OF APPEALS SECRE...	5,000.00	0.00	0.00	0.00	0.00	0.00 %
AA100.8040.400.00000	ZONING BOARD OF APPEALS CONT...	5,000.00	5,000.00	1,343.00	4,832.20	167.80	3.36 %
AA100.8140.200.00000	STORMSEWERS.CAPITAL.EQUIPME...	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.8140.400.00000	STORMSEWERS.CONTRACTUAL	12,000.00	14,000.00	6,246.27	13,006.27	993.73	7.10 %
AA100.8160.130.00000	WASTE & RECYCLING MEO.PERSON...	66,921.00	66,921.00	5,178.51	50,254.74	16,666.26	24.90 %
AA100.8160.140.00000	WASTE & RECYCLING LABORS PT.PE...	41,600.00	41,600.00	3,708.50	28,470.79	13,129.21	31.56 %
AA100.8160.200.00000	WASTE & RECYCLING EQUIPMENT	15,000.00	18,300.00	18,273.90	18,273.90	26.10	0.14 %
AA100.8160.400.00000	WASTE & RECYCLING CONTRACTUAL	114,000.00	110,700.00	15,394.12	64,514.29	46,185.71	41.72 %
AA100.8540.400.00000	DRAINAGE.CONTRACTUAL	5,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
AA100.8664.121.00000	CODE ENFORCEMENT	78,000.00	78,000.00	6,000.00	57,000.00	21,000.00	26.92 %
AA100.8664.122.00000	CODE ENFORCEMENT	20,851.00	20,851.00	1,392.08	13,091.85	7,759.15	37.21 %
AA100.8664.124.00000	CODE ENFORCEMENT	92,500.00	50,600.00	4,384.60	9,519.09	41,080.91	81.19 %
AA100.8664.126.00000	CODE ENFORCEMENT	62,000.00	62,000.00	4,807.70	35,913.60	26,086.40	42.07 %
AA100.8664.200.00000	CODE ENFORCEMENT.CAPITAL.EQU...	35,000.00	48,000.00	0.00	47,800.00	200.00	0.42 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.8664.400.00000	CODE ENFORCEMENT.CONTRACTU...	9,440.00	13,340.00	499.48	9,244.20	4,095.80	30.70 %
AA100.8710.400.00000	CONSERVATION.PROGRAM.CONTR...	3,300.00	1,500.00	0.00	0.00	1,500.00	100.00 %
AA100.8710.401.00000	CONSERVATION.AG COMMITTEE.C...	500.00	500.00	0.00	275.00	225.00	45.00 %
AA100.8730.450.00000	FORESTRY TREE ADVISORY BOARD	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.8810.400.00000	CEMETERIES CONTRACTUAL	15,400.00	17,674.00	0.00	5,288.89	12,385.11	70.08 %
AA100.8989.400.00000	CDGA LAKE MANAGEMENT PLAN	31,000.00	31,210.00	0.00	31,210.00	0.00	0.00 %
AA100.9010.800.00000	NYS RETIREMENT	212,000.00	212,000.00	0.00	0.00	212,000.00	100.00 %
AA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	132,000.00	132,000.00	12,102.64	100,311.76	31,688.24	24.01 %
AA100.9040.800.00000	WORKERS COMPENSATION	113,510.00	113,510.00	0.00	113,509.26	0.74	0.00 %
AA100.9050.800.00000	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00	3,606.46	1,393.54	27.87 %
AA100.9055.800.00000	DISABILITY INSURANCE	1,750.00	1,750.00	0.00	599.04	1,150.96	65.77 %
AA100.9060.810.00000	MEDICAL INSURANCE	202,000.00	202,000.00	15,236.34	131,543.37	70,456.63	34.88 %
AA100.9060.811.00000	DENTAL INSURANCE	12,500.00	12,500.00	1,368.82	10,225.39	2,274.61	18.20 %
AA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	8,000.00	8,000.00	1,076.88	6,730.50	1,269.50	15.87 %
AA100.9060.830.00000	HSA ACCOUNT	51,700.00	51,700.00	99.00	49,003.38	2,696.62	5.22 %
AA100.9710.600.00000	SERIAL BONDS.PRINCIPAL	220,000.00	220,000.00	0.00	0.00	220,000.00	100.00 %
AA100.9710.700.00000	SERIAL BONDS.INTEREST	63,775.00	63,775.00	0.00	31,887.50	31,887.50	50.00 %
AA100.9785.600.00000	LEASE INSTALLMENT.PRINCIPAL	39,151.00	40,239.00	0.00	40,238.70	0.30	0.00 %
AA100.9785.700.00000	LEASE INSTALLMENT.INTEREST	3,357.00	2,269.00	0.00	2,268.37	0.63	0.03 %
AA100.9901.900.00000	INTERFUND TRANSFER	0.00	0.00	0.00	700,000.00	-700,000.00	0.00 %
AA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL PR...	0.00	7,361.22	0.00	1,156,061.53	-1,148,700.31	15,604.75 %
Expense Total:		5,143,204.00	6,557,248.68	307,650.93	5,112,833.67	1,444,415.01	22.03%
Fund: AA100 - GENERAL FUND Surplus (Deficit):		-1.00	165,765.00	-134,613.11	936,051.53	770,286.53	-464.69%
Fund: AA231 - CONTINGENT/TAX RESERVE							
Revenue							
AA231.2401.00000	INTEREST & EARNINGS.CONT TAX R...	0.00	0.00	4,380.57	40,726.25	40,726.25	0.00 %
Revenue Total:		0.00	0.00	4,380.57	40,726.25	40,726.25	0.00%
Fund: AA231 - CONTINGENT/TAX RESERVE Total:		0.00	0.00	4,380.57	40,726.25	40,726.25	0.00%
Fund: AA232 - CAMPUS REPAIR RESERVE							
Revenue							
AA232.2401.00000	INTEREST & EARNING.BUILDING RE...	0.00	0.00	932.33	8,667.86	8,667.86	0.00 %
Revenue Total:		0.00	0.00	932.33	8,667.86	8,667.86	0.00%
Fund: AA232 - CAMPUS REPAIR RESERVE Total:		0.00	0.00	932.33	8,667.86	8,667.86	0.00%
Fund: AA233 - TECHNOLOGY RESERVE							
Revenue							
AA233.2401.00000	INTEREST & EARNING. TECHNOLOGY...	0.00	0.00	176.54	1,910.75	1,910.75	0.00 %
AA233.9000.00000	APPROPRIATED FUND BALANCE FOR..	0.00	49,417.50	49,417.50	49,417.50	0.00	0.00 %
Revenue Total:		0.00	49,417.50	49,594.04	51,328.25	1,910.75	3.87%
Expense							
AA233.9901.900.00000	TECH RESERVE. INTERFUND TRANF...	0.00	49,417.50	49,417.50	49,417.50	0.00	0.00 %
Expense Total:		0.00	49,417.50	49,417.50	49,417.50	0.00	0.00%
Fund: AA233 - TECHNOLOGY RESERVE Surplus (Deficit):		0.00	0.00	176.54	1,910.75	1,910.75	0.00%
Fund: AA234 - OPEN SPACE RESERVE							
Revenue							
AA234.2401.00000	INTEREST & EARNING.OPEN SPACE ...	0.00	0.00	3,682.77	33,802.54	33,802.54	0.00 %
Revenue Total:		0.00	0.00	3,682.77	33,802.54	33,802.54	0.00%
Fund: AA234 - OPEN SPACE RESERVE Total:		0.00	0.00	3,682.77	33,802.54	33,802.54	0.00%
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE							
Revenue							
AA235.2401.00000	INTEREST & EARNING.NYS RETIREM...	0.00	0.00	845.16	7,857.55	7,857.55	0.00 %
Revenue Total:		0.00	0.00	845.16	7,857.55	7,857.55	0.00%
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:		0.00	0.00	845.16	7,857.55	7,857.55	0.00%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA237 - BONDED INDEBTEDNESS RESERVE							
Revenue							
AA237.2401.00000	INTEREST & EARNINGS.BONDED IN...	0.00	0.00	979.70	9,108.06	9,108.06	0.00 %
Revenue Total:		0.00	0.00	979.70	9,108.06	9,108.06	0.00%
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:		0.00	0.00	979.70	9,108.06	9,108.06	0.00%
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE							
Revenue							
AA238.2401.00000	INTEREST & EARNINGS.SOLID WAST...	0.00	0.00	3,642.24	33,862.09	33,862.09	0.00 %
Revenue Total:		0.00	0.00	3,642.24	33,862.09	33,862.09	0.00%
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:		0.00	0.00	3,642.24	33,862.09	33,862.09	0.00%
Fund: CM100 - NEW RECREATION REVENUE FUND							
Revenue							
CM100.2001.00000	PARK & RECREATION FEES	0.00	0.00	4,500.00	18,000.00	18,000.00	0.00 %
CM100.2401.00000	INTEREST & EARNINGS	0.00	0.00	1,541.04	14,291.77	14,291.77	0.00 %
Revenue Total:		0.00	0.00	6,041.04	32,291.77	32,291.77	0.00%
Fund: CM100 - NEW RECREATION REVENUE FUND Total:		0.00	0.00	6,041.04	32,291.77	32,291.77	0.00%
Fund: DA100 - HIGHWAY							
Revenue							
DA100.1001.00000	REAL PROPERTY TAXES	925,000.00	925,000.00	0.00	925,000.00	0.00	0.00 %
DA100.1120.00000	NON PROPERTY SALES TAX	2,600,000.00	2,600,000.00	0.00	1,550,936.53	-1,049,063.47	40.35 %
DA100.2302.00000	SERVICES/OTHER GOVERNMENTS	171,500.00	171,500.00	46,179.24	217,347.60	45,847.60	126.73 %
DA100.2303.00000	SALE OF FUEL	5,000.00	5,000.00	999.85	6,589.03	1,589.03	131.78 %
DA100.2401.00000	INTEREST & EARNINGS	25,000.00	25,000.00	327.98	26,521.67	1,521.67	106.09 %
DA100.2410.00000	RENTAL OF LABOR/INDIVIDUALS	12,000.00	12,000.00	130.00	8,449.15	-3,550.85	29.59 %
DA100.2414.00000	RENTAL OF EQUIPMENT	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
DA100.2665.00000	SALE OF EQUIPMENT	35,000.00	35,000.00	0.00	58,915.00	23,915.00	168.33 %
DA100.2680.00000	INSURANCE RECOVERIES	0.00	0.00	0.00	6,125.00	6,125.00	0.00 %
DA100.2701.00000	REFUND PRIOR YEAR EXP	0.00	0.00	0.00	118.18	118.18	0.00 %
DA100.3501.00000	NYS STATE AID CHIPS	487,935.00	487,935.00	307,887.34	307,887.34	-180,047.66	36.90 %
DA100.4960.00000	FEMA - EMERGENCY DISASTER	0.00	0.00	0.00	34,745.49	34,745.49	0.00 %
DA100.5031.00000	INTERFUND TRANSFERS	0.00	0.00	0.00	700,000.00	700,000.00	0.00 %
DA100.9000.00000	APPROPRIATED FUND BALANCE FOR..	489,690.00	1,189,690.00	0.00	0.00	-1,189,690.00	100.00 %
Revenue Total:		4,756,125.00	5,456,125.00	355,524.41	3,842,634.99	-1,613,490.01	29.57%
Expense							
DA100.1420.400.00000	HWY.ATTORNEY.CONTRACTUAL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
DA100.1440.400.00000	HWY.ENGINEERING.CONTRACTUAL	5,000.00	9,500.00	0.00	5,285.00	4,215.00	44.37 %
DA100.5010.400.00000	HWY.ADMIN.CONTRACTUAL	17,920.00	17,920.00	922.65	15,146.62	2,773.38	15.48 %
DA100.5110.130.00000	GENERAL REPAIRS.WAGES F/T	696,000.00	696,000.00	80,005.82	534,217.83	161,782.17	23.24 %
DA100.5110.131.00000	GENERAL REPAIRS.VACATIONBUYB...	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
DA100.5110.400.00000	GENERAL REPAIRS.CONTRACTUAL	1,250,000.00	1,950,000.00	483,600.52	1,097,148.77	852,851.23	43.74 %
DA100.5112.200.00000	HWY.PERMANENT IMPROVEMENTS...	487,935.00	487,935.00	0.00	488,331.60	-396.60	-0.08 %
DA100.5130.200.00000	MACHINERY.CAPITAL.EQUIPMENT	390,002.00	489,869.00	0.00	134,200.00	355,669.00	72.60 %
DA100.5130.400.00000	MACHINERY.CONTRACTUAL..	218,950.00	89,918.02	12,710.17	115,169.86	-25,251.84	-28.08 %
DA100.5130.400.00110	MACHINERY.CONTRACTUAL CAR #1...	0.00	309.78	0.00	309.78	0.00	0.00 %
DA100.5130.400.00114	MACHINERY.CONTRACTUAL.CAR#1...	0.00	763.31	0.00	763.31	0.00	0.00 %
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.TRUCK...	0.00	840.88	0.00	840.88	0.00	0.00 %
DA100.5130.400.00203	MACHINERY.CONTRACTUAL.TRUCK...	0.00	3,258.92	0.00	3,258.92	0.00	0.00 %
DA100.5130.400.00204	MACHINERY.CONTRACTUAL.TRUCK...	0.00	268.37	75.55	268.37	0.00	0.00 %
DA100.5130.400.00205	MACHINERY.CONTRACTUAL.TRUCK...	0.00	8,472.08	0.00	8,472.08	0.00	0.00 %
DA100.5130.400.00206	MACHINERY.CONTRACTUAL.TRUCK...	0.00	135.82	0.00	135.82	0.00	0.00 %
DA100.5130.400.00207	MACHINERY.CONTRACTUAL.TRUCK...	0.00	541.79	0.00	541.79	0.00	0.00 %
DA100.5130.400.00208	MACHINERY.CONTRACTUAL.TRUCK...	0.00	7,313.04	0.00	7,313.04	0.00	0.00 %
DA100.5130.400.00212	MACHINERY.CONTRACTUAL.TRUCK...	0.00	1,847.80	0.00	1,847.80	0.00	0.00 %
DA100.5130.400.00213	MACHINERY.CONTRACTUAL.TRUCK...	0.00	13,104.13	5,858.16	13,104.13	0.00	0.00 %
DA100.5130.400.00215	MACHINERY.CONTRACTUAL.TRUCK...	0.00	1,843.52	0.00	1,843.52	0.00	0.00 %
DA100.5130.400.00218	MACHINERY.CONTRACTUAL.TRUCK...	0.00	4,806.26	3,477.01	4,806.26	0.00	0.00 %

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.5130.400.00233	MACHINERY.CONTRACTUAL.TRUCK...	0.00	803.81	0.00	803.81	0.00	0.00 %
DA100.5130.400.00234	MACHINERY.CONTRACTUAL.TRUCK...	0.00	286.56	202.48	286.56	0.00	0.00 %
DA100.5130.400.00236	MACHINERY.CONTRACTUAL.TRUCK...	0.00	4,451.68	0.00	4,451.68	0.00	0.00 %
DA100.5130.400.00237	MACHINERY.CONTRACTUAL.TRUCK...	0.00	3,657.50	775.45	3,657.50	0.00	0.00 %
DA100.5130.400.00238	MACHINERY.CONTRACTUAL.TRUCK...	0.00	2,417.74	0.00	2,417.74	0.00	0.00 %
DA100.5130.400.00239	MACHINERY.CONTRACTUAL.TRUCK...	0.00	4,443.04	1,200.90	4,443.04	0.00	0.00 %
DA100.5130.400.00240	MACHINERY.CONTRACTUAL TRUCK ...	0.00	5,113.48	96.41	5,113.48	0.00	0.00 %
DA100.5130.400.00241	MACHINERY.CONTRACTUAL.TRUCK...	0.00	2,296.66	2,290.08	2,296.66	0.00	0.00 %
DA100.5130.400.00242	MACHINERY.CONTRACTUAL.TRUCK...	0.00	830.69	0.00	830.69	0.00	0.00 %
DA100.5130.400.00243	MACHINERY.CONTRACTUAL.TRUCK...	0.00	299.99	299.99	299.99	0.00	0.00 %
DA100.5130.400.00245	MACHINERY.CONTRACTUAL.TRUCK...	0.00	1,446.02	0.00	1,446.02	0.00	0.00 %
DA100.5130.400.00246	MACHINERY.CONTRACTUAL.TRUCK...	0.00	7,349.50	0.00	7,349.50	0.00	0.00 %
DA100.5130.400.00247	MACHINERY.CONTRACTUAL.TRUCK...	0.00	2,750.30	0.00	2,750.30	0.00	0.00 %
DA100.5130.400.00248	MACHINERY.CONTRACTUAL.BUCKE...	0.00	3,917.92	0.00	3,917.92	0.00	0.00 %
DA100.5130.400.00249	MACHINERY.CONTRACTUAL.VAC T...	0.00	1,726.27	0.00	1,726.27	0.00	0.00 %
DA100.5130.400.00252	MACHINERY.CONTRACTUAL.TRUCK...	0.00	967.86	0.00	967.86	0.00	0.00 %
DA100.5130.400.00312	MACHINERY.CONTRACTUAL.GRADE...	0.00	241.91	0.00	241.91	0.00	0.00 %
DA100.5130.400.00320	MACHINERY.CONTRACTUAL.EXCAV ...	0.00	2,691.73	0.00	2,691.73	0.00	0.00 %
DA100.5130.400.00324	MACHINERY.CONTRACTUAL.EXCAV ...	0.00	440.37	0.00	440.37	0.00	0.00 %
DA100.5130.400.00326	MACHINERY.CONTRACTUAL.TRACT...	0.00	4,755.48	0.00	4,755.48	0.00	0.00 %
DA100.5130.400.00340	MACHINERY.CONTRACTUAL.SWEEP...	0.00	4,331.07	0.00	4,331.07	0.00	0.00 %
DA100.5130.400.00350	MACHINERY.CONTRACTUAL.ROLLER...	0.00	405.16	0.00	405.16	0.00	0.00 %
DA100.5130.400.00355	MACHINERY.CONTRACTUAL.DOZER...	0.00	3,112.17	0.00	3,112.17	0.00	0.00 %
DA100.5130.400.00359	MACHINERY.CONTRACTUAL.MOW...	0.00	1,647.73	0.00	1,647.73	0.00	0.00 %
DA100.5130.400.00361	MACHINERY.CONTRACTUAL.BACK...	0.00	398.32	0.00	398.32	0.00	0.00 %
DA100.5130.400.00363	MACHINERY.CONTRACTUAL.LOADE...	0.00	934.13	0.00	934.13	0.00	0.00 %
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EXCAV ...	0.00	1,048.14	854.64	1,048.14	0.00	0.00 %
DA100.5130.400.00366	MACHINERY.CONTRACTUAL.EXCAV ...	0.00	7,915.36	0.00	7,915.36	0.00	0.00 %
DA100.5130.400.00371	MACHINERY.CONTRACTUAL.LOADE...	0.00	254.18	0.00	254.18	0.00	0.00 %
DA100.5130.400.00373	MACHINERY.CONTRACTUAL.MOW...	0.00	393.78	0.00	393.78	0.00	0.00 %
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.MOW...	0.00	144.70	0.00	144.70	0.00	0.00 %
DA100.5130.400.00375	MACHINERY.CONTRACTUAL.LOADE...	0.00	175.18	0.00	175.18	0.00	0.00 %
DA100.5130.400.00377	MACHINERY.CONTRACTUAL.ROLLER...	0.00	175.84	0.00	175.84	0.00	0.00 %
DA100.5130.400.00378	MACHINERY.CONTRACTUAL.EXCAV ...	0.00	367.99	0.00	367.99	0.00	0.00 %
DA100.5130.400.00379	MACHINERY.CONTRACTUAL.TRAILE...	0.00	147.58	147.58	147.58	0.00	0.00 %
DA100.5130.400.00380	MACHINERY.CONTRACTUAL.SKID S...	0.00	209.35	0.00	209.35	0.00	0.00 %
DA100.5130.400.00381	MACHINERY.CONTRACTUAL.MOW...	0.00	557.09	418.82	557.09	0.00	0.00 %
DA100.5130.400.00382	MACHINERY.CONTRACTUAL.MOW...	0.00	1,979.60	0.00	1,979.60	0.00	0.00 %
DA100.5130.400.00383	MACHINERY.CONTRACTUAL.UTV #3...	0.00	889.66	0.00	889.66	0.00	0.00 %
DA100.5130.400.00384	MACHINERY.CONTRACTUAL.HYDRO...	0.00	189.52	0.00	189.52	0.00	0.00 %
DA100.5130.400.00404	MACHINERY.CONTRACTUAL.WATER...	0.00	938.50	50.92	938.50	0.00	0.00 %
DA100.5130.400.00405	MACHINERY.CONTRACTUAL.WATER...	0.00	71.50	0.00	71.50	0.00	0.00 %
DA100.5130.400.00406	MACHINERY.CONTRACTUAL.WATER...	0.00	625.89	0.00	625.89	0.00	0.00 %
DA100.5130.400.00502	MACHINERY.CONTRACTUAL.PARKS ...	0.00	448.42	448.42	448.42	0.00	0.00 %
DA100.5130.400.00503	MACHINERY.CONTRACTUAL.PARK T...	0.00	314.50	241.88	314.50	0.00	0.00 %
DA100.5130.400.00504	MACHINERY.CONTRACTUAL.PK UTV...	0.00	90.37	0.00	90.37	0.00	0.00 %
DA100.5130.400.00505	MACHINERY.CONTRACTUAL.PK CAR...	0.00	176.45	0.00	176.45	0.00	0.00 %
DA100.5130.400.00508	MACHINERY.CONTRACTUAL.PKTRU...	0.00	403.00	0.00	403.00	0.00	0.00 %
DA100.5130.400.00510	MACHINERY.CONTRACTUAL.PKTRU...	0.00	2,372.14	0.00	2,372.14	0.00	0.00 %
DA100.5130.400.00511	MACHINERY.CONTRACTUAL.PARKS ...	0.00	951.38	0.00	951.38	0.00	0.00 %
DA100.5130.400.00512	MACHINERY. CONTRACTUAL. PARKS...	0.00	500.00	0.00	500.00	0.00	0.00 %
DA100.5130.400.00999	MACHINERY.CONTRACTUAL.CHESH...	0.00	2,469.07	0.00	2,469.07	0.00	0.00 %
DA100.5130.410.00000	MACHINERY.FUEL METERING	210,000.00	210,000.00	10,158.60	121,677.65	88,322.35	42.06 %
DA100.5142.130.00000	SNOW REMOVAL.WAGES F/T	460,000.00	460,000.00	0.00	262,639.72	197,360.28	42.90 %
DA100.5142.400.00000	SNOW REMOVAL.CONTRACTUAL	511,500.00	511,500.00	51,295.98	272,460.81	239,039.19	46.73 %
DA100.9010.800.00000	NYS RETIREMENT	151,000.00	151,000.00	0.00	0.00	151,000.00	100.00 %
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	77,500.00	77,500.00	5,990.02	60,917.34	16,582.66	21.40 %
DA100.9040.800.00000	WORKERS COMPENSATION	29,238.00	29,238.00	0.00	29,237.23	0.77	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.9050.800.00000	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
DA100.9055.800.00000	DISABILITY INSURANCE	600.00	600.00	0.00	197.76	402.24	67.04 %
DA100.9060.810.00000	MEDICAL INSURANCE	164,730.00	164,730.00	13,215.63	117,705.91	47,024.09	28.55 %
DA100.9060.811.00000	DENTAL INSURANCE	14,750.00	14,750.00	1,130.01	10,891.39	3,858.61	26.16 %
DA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	4,000.00	461.52	4,384.44	-384.44	-9.61 %
DA100.9060.830.00000	HSA ACCOUNT	54,000.00	54,000.00	0.00	46,500.00	7,500.00	13.89 %
Expense Total:		4,756,125.00	5,560,492.00	675,929.21	3,445,143.91	2,115,348.09	38.04%
Fund: DA100 - HIGHWAY Surplus (Deficit):		0.00	-104,367.00	-320,404.80	397,491.08	501,858.08	480.86%
Fund: DA230 - HWY EQUIPMENT RESERVE							
Revenue							
DA230.2401.00000	INTEREST & EARNING.EQUIPMENT ...	0.00	0.00	1,417.54	13,178.84	13,178.84	0.00 %
Revenue Total:		0.00	0.00	1,417.54	13,178.84	13,178.84	0.00%
Fund: DA230 - HWY EQUIPMENT RESERVE Total:		0.00	0.00	1,417.54	13,178.84	13,178.84	0.00%
Fund: DA232 - HWY IMPROVEMENT RESERVE							
Revenue							
DA232.2401.00000	INTEREST & EARNING.HWY IMPRO...	0.00	0.00	1,516.15	14,095.54	14,095.54	0.00 %
Revenue Total:		0.00	0.00	1,516.15	14,095.54	14,095.54	0.00%
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:		0.00	0.00	1,516.15	14,095.54	14,095.54	0.00%
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE							
Revenue							
DA235.2401.00000	INTEREST & EARNING.SNOW&ICE R...	0.00	0.00	933.54	8,679.10	8,679.10	0.00 %
Revenue Total:		0.00	0.00	933.54	8,679.10	8,679.10	0.00%
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:		0.00	0.00	933.54	8,679.10	8,679.10	0.00%
Fund: HH100 - CAPITAL PROJECTS							
Revenue							
HH100.2401.00018	INTEREST & EARNINGS.SUCKERBR...	0.00	0.00	137.17	832.01	832.01	0.00 %
HH100.2401.00031	INTEREST & EARNINGS.HISTORICAL ...	0.00	0.00	0.00	0.60	0.60	0.00 %
HH100.2401.00033	INTEREST & EARNINGS.ARP FUNDS	0.00	0.00	9,175.75	21,749.22	21,749.22	0.00 %
HH100.2401.00034	INTEREST & EARNINGS.GATEWAY S...	0.00	0.00	18.82	114.16	114.16	0.00 %
HH100.2401.00035	INTEREST & EARNINGS.UPTOWN IN...	0.00	0.00	0.00	189.83	189.83	0.00 %
HH100.2401.00037	INTEREST & EARNINGS.FIRE STATIO...	0.00	0.00	73.38	270.19	270.19	0.00 %
HH100.2401.00038	INTEREST & EARNINGS.COMPLETE ...	0.00	0.00	114.54	894.99	894.99	0.00 %
HH100.2401.00039	INTEREST & EARNINGS.HWY ROAD...	0.00	0.00	5.56	131.10	131.10	0.00 %
HH100.2401.00042	INTEREST & EARNINGS.TH RENO	0.00	0.00	345.79	1,405.17	1,405.17	0.00 %
HH100.2401.00043	INTEREST & EARNINGS.NORTH RD ...	0.00	0.00	113.98	826.74	826.74	0.00 %
HH100.5031.00031	INTERFUND TRANSFER.HISTORICAL ...	0.00	0.00	0.00	-620.34	-620.34	0.00 %
HH100.5031.00032	INTERFUND TRANSFER.LGMRIF	0.00	0.00	0.00	-294.76	-294.76	0.00 %
HH100.5031.00035	INTERFUND TRANSFER.UPTOWN IN...	0.00	0.00	0.00	-100,384.59	-100,384.59	0.00 %
HH100.5031.00037	INTERFUND TRANSFER.FIRE STATIO...	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
HH100.5031.00040	INTERFUND TRANSFER.CR 4 SEWER	0.00	0.00	0.00	7,361.22	7,361.22	0.00 %
HH100.5031.00042	INTERFUND TRANSFER.TH RENO	0.00	0.00	0.00	550,000.00	550,000.00	0.00 %
HH100.5031.00044	INTERFUND TRANSFER.SENeca POI...	0.00	0.00	0.00	600,000.00	600,000.00	0.00 %
Revenue Total:		0.00	0.00	9,984.99	1,182,475.54	1,182,475.54	0.00%
Expense							
HH100.1440.200.00037	ENGINEERING.CAP.FIRE STATION 2 ...	0.00	0.00	0.00	7,500.00	-7,500.00	0.00 %
HH100.1440.200.00038	ENGINEERING.CAPITAL.COMPLETE ...	0.00	0.00	8,590.02	51,540.00	-51,540.00	0.00 %
HH100.1440.200.00039	ENGINEERING.CAPITAL.HWY ROA...	0.00	0.00	0.00	4,980.00	-4,980.00	0.00 %
HH100.1440.200.00041	ENGINEERING.CAPITAL.JULY 2023 F...	0.00	0.00	3,370.00	17,607.53	-17,607.53	0.00 %
HH100.1440.200.00042	ENGINEERING.CAPITAL.TH RENO	0.00	0.00	18,682.06	25,820.02	-25,820.02	0.00 %
HH100.1440.200.00043	ENGINEERING.CAPITAL.NORTH RD ...	0.00	0.00	14,076.02	59,696.00	-59,696.00	0.00 %
HH100.1440.202.00036	ENGINEERING.OUTHUSE WEST.P...	0.00	0.00	900.00	1,837.50	-1,837.50	0.00 %
HH100.1440.205.00033	ENGINEERING.CAPITAL.ARP.ONAN...	0.00	0.00	9,919.80	46,464.20	-46,464.20	0.00 %
HH100.1440.210.00033	ENGINEERING.CAPITAL.ARP.SENeca...	0.00	0.00	0.00	44,469.47	-44,469.47	0.00 %
HH100.1620.200.00042	BUILDINGS.CAPITAL EQUIP & OUTL...	0.00	300,000.00	0.00	0.00	300,000.00	100.00 %
HH100.5110.200.00038	HIGHWAY.CAPITAL.COMPLETE STR...	0.00	0.00	0.00	36,000.00	-36,000.00	0.00 %

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
HH100.7110.200.00041	PARKS.EQUIP & CAP OUTLAY.JULY ...	0.00	0.00	0.00	1,164.96	-1,164.96	0.00 %
HH100.7110.202.00036	PARK CAPITAL.OUTHUSE WEST.P...	0.00	0.00	1,809.16	101,687.76	-101,687.76	0.00 %
Expense Total:		0.00	300,000.00	57,347.06	398,767.44	-98,767.44	-32.92%
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):		0.00	-300,000.00	-47,362.07	783,708.10	1,083,708.10	361.24%
Fund: SD600 - RT 332 DRAINAGE DISTRICT							
Revenue							
SD600.1030.00000	SPECIAL ASSESSMENT.RT 332 DRAI...	9,912.00	9,912.00	0.00	9,912.00	0.00	0.00 %
SD600.2401.00000	INTEREST & EARNINGS.RT 332 DRA...	200.00	200.00	77.10	467.67	267.67	233.84 %
SD600.9000.00000	APPROPRIATED FUND BALANCE FOR...	4,900.00	4,900.00	0.00	0.00	-4,900.00	100.00 %
Revenue Total:		15,012.00	15,012.00	77.10	10,379.67	-4,632.33	30.86%
Expense							
SD600.8520.400.00000	MAINTENANCE..RT 332 DRAINAGE ...	15,012.00	15,012.00	0.00	0.00	15,012.00	100.00 %
Expense Total:		15,012.00	15,012.00	0.00	0.00	15,012.00	100.00%
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	77.10	10,379.67	10,379.67	0.00%
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT							
Revenue							
SD605.1030.00000	SPECIAL ASSESSMENT.LAKEWOOD ...	1,932.00	1,932.00	0.00	1,932.00	0.00	0.00 %
SD605.2401.00000	INTEREST & EARNINGS.LAKEWOOD...	70.00	70.00	15.81	95.90	25.90	137.00 %
Revenue Total:		2,002.00	2,002.00	15.81	2,027.90	25.90	1.29%
Expense							
SD605.8520.400.00000	MAINTENANCE..LAKEWOOD MEAD...	2,002.00	2,002.00	0.00	0.00	2,002.00	100.00 %
Expense Total:		2,002.00	2,002.00	0.00	0.00	2,002.00	100.00%
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus ..		0.00	0.00	15.81	2,027.90	2,027.90	0.00%
Fund: SD610 - ASHTON DRAINAGE DISTRICT							
Revenue							
SD610.2401.00000	INTEREST & EARNINGS.ASHTON DR...	45.00	45.00	9.12	55.34	10.34	122.98 %
Revenue Total:		45.00	45.00	9.12	55.34	10.34	22.98%
Expense							
SD610.8520.400.00000	MAINTENANCE..ASHTON DRAINAGE..	45.00	45.00	0.00	0.00	45.00	100.00 %
Expense Total:		45.00	45.00	0.00	0.00	45.00	100.00%
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	9.12	55.34	55.34	0.00%
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT							
Revenue							
SD615.1030.00000	SPECIAL ASSESSMENT.FOX RIDGE D...	10,472.00	10,472.00	0.00	10,472.00	0.00	0.00 %
SD615.2401.00000	INTEREST & EARNINGS.FOX RIDGE ...	120.00	120.00	27.96	169.58	49.58	141.32 %
SD615.9000.00000	APPROPRIATED FUND BALANCE FOR...	21,528.00	21,528.00	0.00	0.00	-21,528.00	100.00 %
Revenue Total:		32,120.00	32,120.00	27.96	10,641.58	-21,478.42	66.87%
Expense							
SD615.8520.400.00000	MAINTENANCE..FOX RIDGE DRAIN...	32,120.00	32,120.00	0.00	0.00	32,120.00	100.00 %
Expense Total:		32,120.00	32,120.00	0.00	0.00	32,120.00	100.00%
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	27.96	10,641.58	10,641.58	0.00%
Fund: SD620 - LANDINGS DRAINAGE DISTRICT							
Revenue							
SD620.2401.00000	INTEREST & EARNINGS.LANDINGS ...	20.00	20.00	4.78	28.98	8.98	144.90 %
Revenue Total:		20.00	20.00	4.78	28.98	8.98	44.90%
Expense							
SD620.8520.400.00000	MAINTENANCE..LANDINGS DRAINA...	20.00	20.00	0.00	0.00	20.00	100.00 %
Expense Total:		20.00	20.00	0.00	0.00	20.00	100.00%
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	4.78	28.98	28.98	0.00%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT							
Revenue							
SD625.2401.00000	INTEREST & EARNINGS.OLD BROOKS...	60.00	60.00	8.59	52.08	-7.92	13.20 %
	Revenue Total:	60.00	60.00	8.59	52.08	-7.92	13.20%
Expense							
SD625.8520.400.00000	MAINTENANCE..OLD BROOKSIDE D...	60.00	60.00	0.00	0.00	60.00	100.00 %
	Expense Total:	60.00	60.00	0.00	0.00	60.00	100.00%
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit)..		0.00	0.00	8.59	52.08	52.08	0.00%
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT							
Revenue							
SD630.2401.00000	INTEREST & EARNINGS.LAKESIDE ES...	45.00	45.00	5.93	35.99	-9.01	20.02 %
	Revenue Total:	45.00	45.00	5.93	35.99	-9.01	20.02%
Expense							
SD630.8520.400.00000	MAINTENANCE..LAKESIDE ESTATES ...	45.00	45.00	0.00	0.00	45.00	100.00 %
	Expense Total:	45.00	45.00	0.00	0.00	45.00	100.00%
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit)..		0.00	0.00	5.93	35.99	35.99	0.00%
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT							
Revenue							
SD635.1030.00000	SPECIAL ASSESSMENT.WATERFORD...	805.00	805.00	0.00	805.00	0.00	0.00 %
SD635.2401.00000	INTEREST & EARNINGS.WATERFORD...	70.00	70.00	9.86	59.81	-10.19	14.56 %
	Revenue Total:	875.00	875.00	9.86	864.81	-10.19	1.16%
Expense							
SD635.8520.400.00000	MAINTENANCE..WATERFORD POINT...	875.00	875.00	0.00	0.00	875.00	100.00 %
	Expense Total:	875.00	875.00	0.00	0.00	875.00	100.00%
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit)..		0.00	0.00	9.86	864.81	864.81	0.00%
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT							
Revenue							
SD640.1030.00000	SPECIAL ASSESSMENT.STABLEGATE...	6,213.00	6,213.00	0.00	6,213.00	0.00	0.00 %
SD640.2401.00000	INTEREST & EARNINGS.STABLEGATE...	90.00	90.00	15.15	91.89	1.89	102.10 %
SD640.9000.00000	APPROPRIATED FUND BALANCE	9,000.00	9,000.00	0.00	0.00	-9,000.00	100.00 %
	Revenue Total:	15,303.00	15,303.00	15.15	6,304.89	-8,998.11	58.80%
Expense							
SD640.8520.400.00000	MAINTENANCE..STABLEGATE DRAI...	15,303.00	15,303.00	0.00	0.00	15,303.00	100.00 %
	Expense Total:	15,303.00	15,303.00	0.00	0.00	15,303.00	100.00%
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	15.15	6,304.89	6,304.89	0.00%
Fund: SF450 - FIRE PROTECTION							
Revenue							
SF450.1001.00000	REAL PROPERTY TAXES.FIRE PROTE...	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00 %
SF450.2401.00000	INTEREST & EARNINGS.FIRE PROTE...	2,500.00	2,500.00	29.56	1,875.92	-624.08	24.96 %
SF450.9000.00000	APPROPRIATED FUND BALANCE FOR..	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
	Revenue Total:	1,755,000.00	1,755,000.00	29.56	1,751,875.92	-3,124.08	0.18%
Expense							
SF450.3410.400.00000	FIRE PROTECTION DISTRICT AGREE...	1,755,000.00	1,755,000.00	0.00	1,755,000.00	0.00	0.00 %
	Expense Total:	1,755,000.00	1,755,000.00	0.00	1,755,000.00	0.00	0.00%
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):		0.00	0.00	29.56	-3,124.08	-3,124.08	0.00%
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT							
Revenue							
SL700.1001.00000	REAL PROPERTY TAXES.CENTERPOI...	1,910.00	1,910.00	0.00	1,910.00	0.00	0.00 %
SL700.2401.00000	INTEREST & EARNINGS.CENTERPOI...	12.00	12.00	1.34	10.70	-1.30	10.83 %
	Revenue Total:	1,922.00	1,922.00	1.34	1,920.70	-1.30	0.07%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
SL700.5182.400.00000	UTILITIES ELECTRIC..CENTERPOINT L...	1,922.00	1,922.00	204.65	1,518.02	403.98	21.02 %
Expense Total:		1,922.00	1,922.00	204.65	1,518.02	403.98	21.02%
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	-203.31	402.68	402.68	0.00%
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT							
Revenue							
SL705.1001.00000	REAL PROPERTY TAXES.FOX RIDGE L...	15,432.00	15,432.00	0.00	15,432.00	0.00	0.00 %
SL705.2401.00000	INTEREST & EARNINGS.FOX RIDGE L...	40.00	40.00	6.13	49.83	9.83	124.58 %
Revenue Total:		15,472.00	15,472.00	6.13	15,481.83	9.83	0.06%
Expense							
SL705.5182.400.00000	UTILITIES ELECTRIC..FOX RIDGE LIG...	11,000.00	11,000.00	873.14	7,331.94	3,668.06	33.35 %
SL705.5182.401.00000	STREET LIGHTING.MAINTENANCE.F...	4,472.00	4,472.00	0.00	0.00	4,472.00	100.00 %
Expense Total:		15,472.00	15,472.00	873.14	7,331.94	8,140.06	52.61%
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	-867.01	8,149.89	8,149.89	0.00%
Fund: SL710 - LANDINGS LIGHTING DISTRICT							
Revenue							
SL710.2401.00000	INTEREST & EARNINGS.LANDINGS L...	5.00	5.00	0.78	4.76	-0.24	4.80 %
Revenue Total:		5.00	5.00	0.78	4.76	-0.24	4.80%
Expense							
SL710.5182.400.00000	UTILITIES ELECTRIC..LANDINGS LIG...	5.00	5.00	0.00	0.00	5.00	100.00 %
Expense Total:		5.00	5.00	0.00	0.00	5.00	100.00%
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	0.78	4.76	4.76	0.00%
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT							
Revenue							
SL715.1001.00000	REAL PROPERTY TAXES.LAKEWOOD...	1,475.00	1,475.00	0.00	1,475.00	0.00	0.00 %
SL715.2401.00000	INTEREST & EARNINGS.LAKEWOOD...	15.00	15.00	2.75	17.08	2.08	113.87 %
Revenue Total:		1,490.00	1,490.00	2.75	1,492.08	2.08	0.14%
Expense							
SL715.5182.240.00000	UTILITIES-EQUIPMENT.LAKEWOOD...	1,095.00	1,095.00	0.00	0.00	1,095.00	100.00 %
SL715.5182.400.00000	UTILITIES-ELECTRIC.LAKEWOOD ME...	395.00	395.00	34.01	241.12	153.88	38.96 %
Expense Total:		1,490.00	1,490.00	34.01	241.12	1,248.88	83.82%
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (...)		0.00	0.00	-31.26	1,250.96	1,250.96	0.00%
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT							
Revenue							
SL720.1001.00000	REAL PROPERTY TAXES.FALLBROOK...	2,118.00	2,118.00	0.00	2,118.00	0.00	0.00 %
SL720.2401.00000	INTEREST & EARNINGS.FALLBROOK ...	10.00	10.00	1.68	12.25	2.25	122.50 %
Revenue Total:		2,128.00	2,128.00	1.68	2,130.25	2.25	0.11%
Expense							
SL720.5182.400.00000	UTILITIES ELECTRIC.FALLBROOK PA...	1,700.00	1,700.00	150.46	1,142.65	557.35	32.79 %
SL720.5182.401.00000	STREET LIGHTING.MAINTENANCE.F...	428.00	428.00	0.00	0.00	428.00	100.00 %
Expense Total:		2,128.00	2,128.00	150.46	1,142.65	985.35	46.30%
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	-148.78	987.60	987.60	0.00%
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT							
Revenue							
SM900.1001.00000	REAL PROPERTY TAXES.UPTOWN BID	105,000.00	105,000.00	0.00	105,000.00	0.00	0.00 %
SM900.2401.00000	INTEREST & EARNINGS.UPTOWN BID	400.00	400.00	72.32	439.23	39.23	109.81 %
Revenue Total:		105,400.00	105,400.00	72.32	105,439.23	39.23	0.04%
Expense							
SM900.5182.401.00000	STREET LIGHTING-UTILITIES.UPTO...	15,400.00	15,400.00	5,244.83	5,244.83	10,155.17	65.94 %
SM900.8510.400.00000	COMMUNITY BEAUTIF - CONT.UPT...	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
SM900.9730.700.00000	BAN DEBT INTEREST	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
Expense Total:		105,400.00	105,400.00	5,244.83	5,244.83	100,155.17	95.02%
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT Surplu...		0.00	0.00	-5,172.51	100,194.40	100,194.40	0.00%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SS800 - SANITARY SEWER							
Revenue							
SS800.1030.00000	SPECIAL ASSESSMENTS..PURDY/M...	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %
SS800.2401.00000	INTEREST & EARNINGS.SEWER	90.00	90.00	11.37	68.94	-21.06	23.40 %
	Revenue Total:	18,300.00	18,300.00	11.37	18,278.94	-21.06	0.12%
Expense							
SS800.9710.600.00000	SERIAL BONDS.PRINCIPAL.PURDY/...	18,300.00	18,300.00	0.00	0.00	18,300.00	100.00 %
	Expense Total:	18,300.00	18,300.00	0.00	0.00	18,300.00	100.00%
	Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	11.37	18,278.94	18,278.94	0.00%
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT							
Revenue							
SW500.1001.00000	REAL PROPERTY TAXES.CANDGA C...	791,001.00	791,001.00	0.00	791,001.00	0.00	0.00 %
SW500.2140.00000	WATER QUARTERLY SALES.CANDGA...	725,000.00	725,000.00	13,195.55	452,735.11	-272,264.89	37.55 %
SW500.2142.00000	WATER FILL STATION SALES.CANDG...	2,000.00	2,000.00	196.75	1,545.60	-454.40	22.72 %
SW500.2144.00000	WATER NEW SERVICES.CANDGA C...	12,000.00	12,000.00	2,175.00	16,732.00	4,732.00	139.43 %
SW500.2148.00000	PENALTY ON WATER.CANDGA CONS..	5,000.00	5,000.00	501.56	3,363.71	-1,636.29	32.73 %
SW500.2389.00000	INTEREST OTHER GOVT	1,452.00	1,452.00	0.00	0.00	-1,452.00	100.00 %
SW500.2401.00000	INTEREST & EARNINGS.CANANDAI...	55,000.00	55,000.00	11,139.61	54,202.58	-797.42	1.45 %
SW500.2655.00000	SALES - OTHER-REPAIRS/REPLACEM...	500.00	500.00	466.40	1,134.02	634.02	226.80 %
SW500.5031.00000	INTERFUND TRANSFERS.CANDGA C...	19,093.00	19,093.00	0.00	19,093.00	0.00	0.00 %
SW500.9000.00000	APPROPRIATED FUND BALANCE FOR..	361,714.00	361,714.00	0.00	0.00	-361,714.00	100.00 %
	Revenue Total:	1,972,760.00	1,972,760.00	27,674.87	1,339,807.02	-632,952.98	32.08%
Expense							
SW500.1910.400.00000	UNALLOCATED INS.CONTRACTUAL....	16,500.00	17,531.64	0.00	17,531.64	0.00	0.00 %
SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.CAN...	25,000.00	19,768.36	0.00	0.00	19,768.36	100.00 %
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.CAN...	75,000.00	75,000.00	5,769.24	54,807.78	20,192.22	26.92 %
SW500.8310.121.00000	WATER ADMIN.CLERK.CDGA CONS...	20,353.00	18,273.00	340.00	7,615.31	10,657.69	58.32 %
SW500.8310.122.00000	WATER ADMIN.SENIOR CLERK.CDGA..	23,567.00	25,647.00	2,119.47	17,663.88	7,983.12	31.13 %
SW500.8310.131.00000	WATER ADMIN.MAINASST.CANDGA...	195,000.00	195,000.00	15,264.95	154,509.61	40,490.39	20.76 %
SW500.8310.200.00000	WATER ADMIN.CAP EQUIP.CANDGA...	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
SW500.8310.400.00000	WATER ADMIN.CONTRACTUAL.CA...	5,760.00	5,760.00	248.86	2,350.84	3,409.16	59.19 %
SW500.8310.410.00000	WATER ADMIN.LEGAL SERVICES.CA...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW500.8310.420.00000	WATER ADMIN.METER READING.C...	39,000.00	39,000.00	4,616.08	30,686.23	8,313.77	21.32 %
SW500.8310.423.00000	WATER ADMIN.VEHICLE GPS.CAND...	1,000.00	1,000.00	113.70	447.50	552.50	55.25 %
SW500.8310.424.00000	WATER ADMIN.TRAINING & DUES....	9,179.00	9,179.00	914.00	3,120.00	6,059.00	66.01 %
SW500.8310.450.00000	WATER ADMIN.ENGINEERING.CAN...	30,000.00	42,843.00	0.00	15,854.95	26,988.05	62.99 %
SW500.8320.400.00000	WATER PURCHASES.CONT.CANDGA...	525,000.00	525,000.00	0.00	243,198.56	281,801.44	53.68 %
SW500.8320.420.00000	WATER PURCHASES.UTILITIES.CAN...	58,000.00	58,000.00	1,104.34	29,114.90	28,885.10	49.80 %
SW500.8340.440.00000	SERVICES & MAINT.SERVICES & MA...	163,000.00	163,000.00	14,890.41	119,436.54	43,563.46	26.73 %
SW500.8397.200.00000	WATER CAP PROJECTS.CAP EQUIP....	250,000.00	250,000.00	0.00	128,474.15	121,525.85	48.61 %
SW500.8397.400.00000	WATER CAPITAL PROJECTS.CONT.C...	100,000.00	100,000.00	22,820.70	43,497.91	56,502.09	56.50 %
SW500.9010.800.00000	NYS RETIREMENT..CANDGA CONS ...	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
SW500.9030.800.00000	SOCIAL SECURITY...CANDGA CONS ...	16,500.00	19,500.00	1,550.19	16,620.22	2,879.78	14.77 %
SW500.9040.800.00000	WORKERS COMPENSATION...CAND...	5,200.00	5,200.00	0.00	5,159.51	40.49	0.78 %
SW500.9050.800.00000	UNEMPLOYMENT INSURANCE.CAN...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
SW500.9055.800.00000	DISABILITY INSURANCE...CANDGA ...	100.00	100.00	0.00	34.56	65.44	65.44 %
SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANCE.C...	32,300.00	32,300.00	3,654.42	29,951.29	2,348.71	7.27 %
SW500.9060.811.00000	DENTAL INSURANCE.CANDGA CONS...	2,500.00	3,700.00	421.37	3,083.06	616.94	16.67 %
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.B...	4,000.00	4,000.00	153.84	1,999.92	2,000.08	50.00 %
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA ACCO...	11,500.00	11,500.00	0.00	10,000.00	1,500.00	13.04 %
SW500.9090.876.00000	EMP BENEFIT VAC BUYBACK	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
SW500.9710.600.00000	SERIAL BONDS PRINCIPAL	240,000.00	240,000.00	0.00	0.00	240,000.00	100.00 %
SW500.9710.700.00000	SERIAL BONDS INTEREST	57,300.00	57,300.00	0.00	28,650.00	28,650.00	50.00 %
SW500.9950.900.00000	TRNSF.CITY.WATERPLANTRESERVE	1.00	1.00	0.00	0.00	1.00	100.00 %
	Expense Total:	1,972,760.00	1,985,603.00	73,981.57	963,808.36	1,021,794.64	51.46%
	Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Su..	0.00	-12,843.00	-46,306.70	375,998.66	388,841.66	3,027.65%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT							
Revenue							
SW505.1001.00000	REAL PROPERTY TAXES.CANDGA BR...	16,962.00	16,962.00	0.00	16,962.00	0.00	0.00 %
SW505.1030.00000	SPECIAL ASSESSMENT.CANDGA BRI...	61,336.00	61,336.00	0.00	61,336.00	0.00	0.00 %
SW505.2401.00000	INTEREST & EARNINGS.CANANDAI...	325.00	325.00	50.35	301.06	-23.94	7.37 %
SW505.9000.00000	APPROPRIATED FUND BALANCE FOR...	826.00	826.00	0.00	0.00	-826.00	100.00 %
Revenue Total:		79,449.00	79,449.00	50.35	78,599.06	-849.94	1.07%
Expense							
SW505.8340.400.00000	SERVICES & MAINTENANCE.CONT....	10,325.00	10,325.00	0.00	0.00	10,325.00	100.00 %
SW505.9710.600.00000	SERIAL BONDS BRISTOL.PRINCIPAL....	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
SW505.9710.700.00000	SERIAL BONDS BRISTOL.INTEREST.C...	36,750.00	36,750.00	0.00	18,375.00	18,375.00	50.00 %
SW505.9903.900.00000	TRANSFER/WATER-MAINT.CANDGA...	2,545.00	2,545.00	0.00	2,545.00	0.00	0.00 %
SW505.9903.901.00000	TRANSFER/WATER-MAINT...CANDG...	4,829.00	4,829.00	0.00	4,829.00	0.00	0.00 %
Expense Total:		79,449.00	79,449.00	0.00	25,749.00	53,700.00	67.59%
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Sur...		0.00	0.00	50.35	52,850.06	52,850.06	0.00%
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT							
Revenue							
SW515.1001.00000	REAL PROPERTY TAXES.CANDGA-FA...	286,919.00	286,919.00	0.00	286,919.00	0.00	0.00 %
SW515.2401.00000	INTEREST & EARNINGS.CANANDAI...	350.00	350.00	64.75	525.33	175.33	150.09 %
Revenue Total:		287,269.00	287,269.00	64.75	287,444.33	175.33	0.06%
Expense							
SW515.8350.400.00000	FARM.COMMON WATER.CONTRAC...	285,288.00	285,288.00	0.00	285,288.00	0.00	0.00 %
SW515.8389.400.00000	CDGA.COMMON WATER.CONTRAC...	1,981.00	1,981.00	0.00	0.00	1,981.00	100.00 %
Expense Total:		287,269.00	287,269.00	0.00	285,288.00	1,981.00	0.69%
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surp...		0.00	0.00	64.75	2,156.33	2,156.33	0.00%
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT							
Revenue							
SW525.1001.00000	REAL PROPERTY TAXES.MCINTYRE ...	8,451.00	8,451.00	0.00	8,451.00	0.00	0.00 %
SW525.2401.00000	INTEREST & EARNINGS.MCINTYRE ...	45.00	45.00	4.94	39.04	-5.96	13.24 %
SW525.9000.00000	APPROPRIATED FUND BALANCE FOR...	3,200.00	3,200.00	0.00	0.00	-3,200.00	100.00 %
Revenue Total:		11,696.00	11,696.00	4.94	8,490.04	-3,205.96	27.41%
Expense							
SW525.8340.400.00000	SERVICES & MAINTENANCE.CONT....	3,988.00	3,988.00	0.00	1,200.00	2,788.00	69.91 %
SW525.9710.600.00000	SERIAL BONDS.PRINCIPAL.MCINTYR...	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
SW525.9710.700.00000	SERIAL BONDS.INTEREST.MCINTYRE...	3,225.00	3,225.00	0.00	1,612.50	1,612.50	50.00 %
SW525.9903.900.00000	TRANSFER/WATER-MAINTENANCE...	1,483.00	1,483.00	0.00	1,483.00	0.00	0.00 %
Expense Total:		11,696.00	11,696.00	0.00	4,295.50	7,400.50	63.27%
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	4.94	4,194.54	4,194.54	0.00%
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT							
Revenue							
SW530.1001.00000	REAL PROPERTY TAXES.EMERSON A...	19,567.00	19,567.00	0.00	19,567.00	0.00	0.00 %
SW530.2401.00000	INTEREST & EARNINGS.EMERSON A...	25.00	25.00	2.29	25.05	0.05	100.20 %
Revenue Total:		19,592.00	19,592.00	2.29	19,592.05	0.05	0.00%
Expense							
SW530.8389.400.00000	COMMON WATER.CONTRACTUAL....	6,260.00	6,260.00	0.00	6,282.00	-22.00	-0.35 %
SW530.9710.600.00000	SERIAL BONDS.PRINCIPAL.EMERSON..	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00 %
SW530.9710.700.00000	SERIAL BONDS.INTEREST.EMERSON...	5,332.00	5,332.00	0.00	5,332.00	0.00	0.00 %
Expense Total:		19,592.00	19,592.00	0.00	19,614.00	-22.00	-0.11%
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Su...		0.00	0.00	2.29	-21.95	-21.95	0.00%
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT							
Revenue							
SW535.1001.00000	REAL PROPERTY TAXES.COUNTY RO...	19,944.00	19,944.00	0.00	19,944.00	0.00	0.00 %
SW535.2401.00000	INTEREST & EARNINGS.EX 36 - COU...	75.00	75.00	12.06	84.10	9.10	112.13 %
Revenue Total:		20,019.00	20,019.00	12.06	20,028.10	9.10	0.05%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
SW535.8340.400.00000	SERVICES & MAIN.CONT.CO RD #30...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW535.9710.600.00000	SERIAL BONDS.PRINCIPAL.EX 36 - C...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW535.9710.700.00000	SERIAL BONDS.INTEREST.CO RD #30...	8,475.00	8,475.00	0.00	4,237.50	4,237.50	50.00 %
SW535.9903.900.00000	TRANSFER/WATER-MAINTENANCE....	1,544.00	1,544.00	0.00	1,544.00	0.00	0.00 %
Expense Total:		20,019.00	20,019.00	0.00	5,781.50	14,237.50	71.12%
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus ..		0.00	0.00	12.06	14,246.60	14,246.60	0.00%
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT							
Revenue							
SW540.1001.00000	REAL PROPERTY TAXES.HOPKINS GR...	18,272.00	18,272.00	0.00	18,272.00	0.00	0.00 %
SW540.2401.00000	INTEREST & EARNINGS.HOPKINS GR...	70.00	70.00	10.72	76.43	6.43	109.19 %
SW540.9000.00000	APPROPRIATED FUND BALANCE FOR..	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
Revenue Total:		23,342.00	23,342.00	10.72	18,348.43	-4,993.57	21.39%
Expense							
SW540.8340.400.00000	SERVICES & MAIN.CONT.HOPKINS ...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW540.9710.600.00000	SERIAL BONDS.PRINCIPAL.HOPKINS...	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
SW540.9710.700.00000	SERIAL BONDS.INTEREST.HOPKINS ...	4,638.00	4,638.00	0.00	2,318.75	2,319.25	50.01 %
SW540.9903.900.00000	TRANSFER/WATER-MAINTENANCE....	3,704.00	3,704.00	0.00	3,704.00	0.00	0.00 %
Expense Total:		23,342.00	23,342.00	0.00	6,022.75	17,319.25	74.20%
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):		0.00	0.00	10.72	12,325.68	12,325.68	0.00%
Fund: SW545 - HICKOX ROAD WATER DISTRICT							
Revenue							
SW545.1001.00000	REAL PROPERTY TAXES.HICKOX RO...	3,855.00	3,855.00	0.00	3,855.00	0.00	0.00 %
SW545.2401.00000	INTEREST & EARNINGS.HICKOX RO...	30.00	30.00	1.79	17.00	-13.00	43.33 %
Revenue Total:		3,885.00	3,885.00	1.79	3,872.00	-13.00	0.33%
Expense							
SW545.8350.400.00000	COMMON WATER.CONTRACTUAL.H...	636.00	636.00	0.00	0.00	636.00	100.00 %
SW545.9795.600.00000	DEBT PRIN OTHER GOVT DUE TO O...	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00 %
SW545.9903.900.00000	TRANSFER/WATER-MAINTENANCE....	749.00	749.00	0.00	749.00	0.00	0.00 %
Expense Total:		3,885.00	3,885.00	0.00	3,249.00	636.00	16.37%
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	1.79	623.00	623.00	0.00%
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT							
Revenue							
SW550.1001.00000	REAL PROPERTY TAXES.NOTT RD EX...	6,680.00	6,680.00	0.00	6,680.00	0.00	0.00 %
SW550.2401.00000	INTEREST & EARNINGS.NOTT RD EX...	35.00	35.00	4.34	29.48	-5.52	15.77 %
SW550.9000.00000	APPROPRIATED FUND BALANCE FOR..	300.00	300.00	0.00	0.00	-300.00	100.00 %
Revenue Total:		7,015.00	7,015.00	4.34	6,709.48	-305.52	4.36%
Expense							
SW550.8340.400.00000	SERVICES & MAINTENANCE.CONTR...	611.00	611.00	0.00	0.00	611.00	100.00 %
SW550.9710.600.00000	SERIAL BONDS.PRINCIPAL.NOTT RD ...	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
SW550.9710.700.00000	SERIAL BONDS.INTEREST.NOTT RD ...	1,488.00	1,488.00	0.00	744.00	744.00	50.00 %
SW550.9903.900.00000	TRANSFER/WATER-MAINTENANCE....	916.00	916.00	0.00	916.00	0.00	0.00 %
Expense Total:		7,015.00	7,015.00	0.00	1,660.00	5,355.00	76.34%
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):		0.00	0.00	4.34	5,049.48	5,049.48	0.00%
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT							
Revenue							
SW555.1001.00000	REAL PROPERTY TAXES.CO RD 32 EX...	12,944.00	12,944.00	0.00	12,944.00	0.00	0.00 %
SW555.2401.00000	INTEREST & EARNINGS.CO RD 32 EX...	65.00	65.00	3.75	44.21	-20.79	31.98 %
Revenue Total:		13,009.00	13,009.00	3.75	12,988.21	-20.79	0.16%
Expense							
SW555.8340.400.00000	SERVICES & MAIN.CONT.CO RD 32 ...	1,649.00	1,649.00	0.00	0.00	1,649.00	100.00 %
SW555.9795.650.00000	DEBT PRINCIPAL DUE TO OTHER G...	9,085.00	9,085.00	0.00	0.00	9,085.00	100.00 %
SW555.9795.700.00000	DEBT INTEREST DUE TO OTHER GO...	1,452.00	1,452.00	0.00	1,451.31	0.69	0.05 %
SW555.9903.900.00000	TRANSFER/WATER-MAINTENANCE.....	823.00	823.00	0.00	823.00	0.00	0.00 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense Total:	13,009.00	13,009.00	0.00	2,274.31	10,734.69	82.52%
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):	0.00	0.00	3.75	10,713.90	10,713.90	0.00%
Report Surplus (Deficit):	-1.00	-251,445.00	-530,190.97	2,956,103.75	3,207,548.75	1,275.65%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND						
Revenue	5,143,203.00	6,723,013.68	173,037.82	6,048,885.20	-674,128.48	10.03%
Expense	5,143,204.00	6,557,248.68	307,650.93	5,112,833.67	1,444,415.01	22.03%
Fund: AA100 - GENERAL FUND Surplus (Deficit):	-1.00	165,765.00	-134,613.11	936,051.53	770,286.53	-464.69%
Fund: AA231 - CONTINGENT/TAX RESERVE						
Revenue	0.00	0.00	4,380.57	40,726.25	40,726.25	0.00%
Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	4,380.57	40,726.25	40,726.25	0.00%
Fund: AA232 - CAMPUS REPAIR RESERVE						
Revenue	0.00	0.00	932.33	8,667.86	8,667.86	0.00%
Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	932.33	8,667.86	8,667.86	0.00%
Fund: AA233 - TECHNOLOGY RESERVE						
Revenue	0.00	49,417.50	49,594.04	51,328.25	1,910.75	3.87%
Expense	0.00	49,417.50	49,417.50	49,417.50	0.00	0.00%
Fund: AA233 - TECHNOLOGY RESERVE Surplus (Deficit):	0.00	0.00	176.54	1,910.75	1,910.75	0.00%
Fund: AA234 - OPEN SPACE RESERVE						
Revenue	0.00	0.00	3,682.77	33,802.54	33,802.54	0.00%
Fund: AA234 - OPEN SPACE RESERVE Total:	0.00	0.00	3,682.77	33,802.54	33,802.54	0.00%
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE						
Revenue	0.00	0.00	845.16	7,857.55	7,857.55	0.00%
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	845.16	7,857.55	7,857.55	0.00%
Fund: AA237 - BONDED INDEBTEDNESS RESERVE						
Revenue	0.00	0.00	979.70	9,108.06	9,108.06	0.00%
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00	0.00	979.70	9,108.06	9,108.06	0.00%
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE						
Revenue	0.00	0.00	3,642.24	33,862.09	33,862.09	0.00%
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:	0.00	0.00	3,642.24	33,862.09	33,862.09	0.00%
Fund: CM100 - NEW RECREATION REVENUE FUND						
Revenue	0.00	0.00	6,041.04	32,291.77	32,291.77	0.00%
Fund: CM100 - NEW RECREATION REVENUE FUND Total:	0.00	0.00	6,041.04	32,291.77	32,291.77	0.00%
Fund: DA100 - HIGHWAY						
Revenue	4,756,125.00	5,456,125.00	355,524.41	3,842,634.99	-1,613,490.01	29.57%
Expense	4,756,125.00	5,560,492.00	675,929.21	3,445,143.91	2,115,348.09	38.04%
Fund: DA100 - HIGHWAY Surplus (Deficit):	0.00	-104,367.00	-320,404.80	397,491.08	501,858.08	480.86%
Fund: DA230 - HWY EQUIPMENT RESERVE						
Revenue	0.00	0.00	1,417.54	13,178.84	13,178.84	0.00%
Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	1,417.54	13,178.84	13,178.84	0.00%
Fund: DA232 - HWY IMPROVEMENT RESERVE						
Revenue	0.00	0.00	1,516.15	14,095.54	14,095.54	0.00%
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	1,516.15	14,095.54	14,095.54	0.00%
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE						
Revenue	0.00	0.00	933.54	8,679.10	8,679.10	0.00%
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	933.54	8,679.10	8,679.10	0.00%
Fund: HH100 - CAPITAL PROJECTS						
Revenue	0.00	0.00	9,984.99	1,182,475.54	1,182,475.54	0.00%
Expense	0.00	300,000.00	57,347.06	398,767.44	-98,767.44	-32.92%
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	-300,000.00	-47,362.07	783,708.10	1,083,708.10	361.24%
Fund: SD600 - RT 332 DRAINAGE DISTRICT						
Revenue	15,012.00	15,012.00	77.10	10,379.67	-4,632.33	30.86%
Expense	15,012.00	15,012.00	0.00	0.00	15,012.00	100.00%
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	77.10	10,379.67	10,379.67	0.00%

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Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT						
Revenue	2,002.00	2,002.00	15.81	2,027.90	25.90	1.29%
Expense	2,002.00	2,002.00	0.00	0.00	2,002.00	100.00%
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus ..	0.00	0.00	15.81	2,027.90	2,027.90	0.00%
Fund: SD610 - ASHTON DRAINAGE DISTRICT						
Revenue	45.00	45.00	9.12	55.34	10.34	22.98%
Expense	45.00	45.00	0.00	0.00	45.00	100.00%
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	9.12	55.34	55.34	0.00%
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT						
Revenue	32,120.00	32,120.00	27.96	10,641.58	-21,478.42	66.87%
Expense	32,120.00	32,120.00	0.00	0.00	32,120.00	100.00%
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	27.96	10,641.58	10,641.58	0.00%
Fund: SD620 - LANDINGS DRAINAGE DISTRICT						
Revenue	20.00	20.00	4.78	28.98	8.98	44.90%
Expense	20.00	20.00	0.00	0.00	20.00	100.00%
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	4.78	28.98	28.98	0.00%
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT						
Revenue	60.00	60.00	8.59	52.08	-7.92	13.20%
Expense	60.00	60.00	0.00	0.00	60.00	100.00%
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit)..	0.00	0.00	8.59	52.08	52.08	0.00%
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT						
Revenue	45.00	45.00	5.93	35.99	-9.01	20.02%
Expense	45.00	45.00	0.00	0.00	45.00	100.00%
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Defic..	0.00	0.00	5.93	35.99	35.99	0.00%
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT						
Revenue	875.00	875.00	9.86	864.81	-10.19	1.16%
Expense	875.00	875.00	0.00	0.00	875.00	100.00%
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Def..	0.00	0.00	9.86	864.81	864.81	0.00%
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT						
Revenue	15,303.00	15,303.00	15.15	6,304.89	-8,998.11	58.80%
Expense	15,303.00	15,303.00	0.00	0.00	15,303.00	100.00%
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	15.15	6,304.89	6,304.89	0.00%
Fund: SF450 - FIRE PROTECTION						
Revenue	1,755,000.00	1,755,000.00	29.56	1,751,875.92	-3,124.08	0.18%
Expense	1,755,000.00	1,755,000.00	0.00	1,755,000.00	0.00	0.00%
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	0.00	29.56	-3,124.08	-3,124.08	0.00%
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT						
Revenue	1,922.00	1,922.00	1.34	1,920.70	-1.30	0.07%
Expense	1,922.00	1,922.00	204.65	1,518.02	403.98	21.02%
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-203.31	402.68	402.68	0.00%
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT						
Revenue	15,472.00	15,472.00	6.13	15,481.83	9.83	0.06%
Expense	15,472.00	15,472.00	873.14	7,331.94	8,140.06	52.61%
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-867.01	8,149.89	8,149.89	0.00%
Fund: SL710 - LANDINGS LIGHTING DISTRICT						
Revenue	5.00	5.00	0.78	4.76	-0.24	4.80%
Expense	5.00	5.00	0.00	0.00	5.00	100.00%
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.78	4.76	4.76	0.00%
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT						
Revenue	1,490.00	1,490.00	2.75	1,492.08	2.08	0.14%
Expense	1,490.00	1,490.00	34.01	241.12	1,248.88	83.82%
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (...	0.00	0.00	-31.26	1,250.96	1,250.96	0.00%
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT						
Revenue	2,128.00	2,128.00	1.68	2,130.25	2.25	0.11%

Budget Report-JM

For Fiscal: 2024 Period Ending: 09/30/2024

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	2,128.00	2,128.00	150.46	1,142.65	985.35	46.30%
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-148.78	987.60	987.60	0.00%
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT						
Revenue	105,400.00	105,400.00	72.32	105,439.23	39.23	0.04%
Expense	105,400.00	105,400.00	5,244.83	5,244.83	100,155.17	95.02%
Fund: SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT Surplu...	0.00	0.00	-5,172.51	100,194.40	100,194.40	0.00%
Fund: SS800 - SANITARY SEWER						
Revenue	18,300.00	18,300.00	11.37	18,278.94	-21.06	0.12%
Expense	18,300.00	18,300.00	0.00	0.00	18,300.00	100.00%
Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	11.37	18,278.94	18,278.94	0.00%
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT						
Revenue	1,972,760.00	1,972,760.00	27,674.87	1,339,807.02	-632,952.98	32.08%
Expense	1,972,760.00	1,985,603.00	73,981.57	963,808.36	1,021,794.64	51.46%
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Su...	0.00	-12,843.00	-46,306.70	375,998.66	388,841.66	3,027.65%
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT						
Revenue	79,449.00	79,449.00	50.35	78,599.06	-849.94	1.07%
Expense	79,449.00	79,449.00	0.00	25,749.00	53,700.00	67.59%
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Sur...	0.00	0.00	50.35	52,850.06	52,850.06	0.00%
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT						
Revenue	287,269.00	287,269.00	64.75	287,444.33	175.33	0.06%
Expense	287,269.00	287,269.00	0.00	285,288.00	1,981.00	0.69%
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surp...	0.00	0.00	64.75	2,156.33	2,156.33	0.00%
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT						
Revenue	11,696.00	11,696.00	4.94	8,490.04	-3,205.96	27.41%
Expense	11,696.00	11,696.00	0.00	4,295.50	7,400.50	63.27%
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	4.94	4,194.54	4,194.54	0.00%
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT						
Revenue	19,592.00	19,592.00	2.29	19,592.05	0.05	0.00%
Expense	19,592.00	19,592.00	0.00	19,614.00	-22.00	-0.11%
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Su...	0.00	0.00	2.29	-21.95	-21.95	0.00%
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT						
Revenue	20,019.00	20,019.00	12.06	20,028.10	9.10	0.05%
Expense	20,019.00	20,019.00	0.00	5,781.50	14,237.50	71.12%
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus ..	0.00	0.00	12.06	14,246.60	14,246.60	0.00%
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT						
Revenue	23,342.00	23,342.00	10.72	18,348.43	-4,993.57	21.39%
Expense	23,342.00	23,342.00	0.00	6,022.75	17,319.25	74.20%
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):	0.00	0.00	10.72	12,325.68	12,325.68	0.00%
Fund: SW545 - HICKOX ROAD WATER DISTRICT						
Revenue	3,885.00	3,885.00	1.79	3,872.00	-13.00	0.33%
Expense	3,885.00	3,885.00	0.00	3,249.00	636.00	16.37%
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	1.79	623.00	623.00	0.00%
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT						
Revenue	7,015.00	7,015.00	4.34	6,709.48	-305.52	4.36%
Expense	7,015.00	7,015.00	0.00	1,660.00	5,355.00	76.34%
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	4.34	5,049.48	5,049.48	0.00%
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT						
Revenue	13,009.00	13,009.00	3.75	12,988.21	-20.79	0.16%
Expense	13,009.00	13,009.00	0.00	2,274.31	10,734.69	82.52%
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):	0.00	0.00	3.75	10,713.90	10,713.90	0.00%
Report Surplus (Deficit):	-1.00	-251,445.00	-530,190.97	2,956,103.75	3,207,548.75	1,275.65%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
AA100 - GENERAL FUND	-1.00	165,765.00	-134,613.11	936,051.53	770,286.53
AA231 - CONTINGENT/TAX RESERV	0.00	0.00	4,380.57	40,726.25	40,726.25
AA232 - CAMPUS REPAIR RESERVE	0.00	0.00	932.33	8,667.86	8,667.86
AA233 - TECHNOLOGY RESERVE	0.00	0.00	176.54	1,910.75	1,910.75
AA234 - OPEN SPACE RESERVE	0.00	0.00	3,682.77	33,802.54	33,802.54
AA235 - NYS EMPLOYEE SYSTEM R	0.00	0.00	845.16	7,857.55	7,857.55
AA237 - BONDED INDEBTEDNESS I	0.00	0.00	979.70	9,108.06	9,108.06
AA238 - SOLID WASTE MANAGEM	0.00	0.00	3,642.24	33,862.09	33,862.09
CM100 - NEW RECREATION REVEN	0.00	0.00	6,041.04	32,291.77	32,291.77
DA100 - HIGHWAY	0.00	-104,367.00	-320,404.80	397,491.08	501,858.08
DA230 - HWY EQUIPMENT RESERV	0.00	0.00	1,417.54	13,178.84	13,178.84
DA232 - HWY IMPROVEMENT RES	0.00	0.00	1,516.15	14,095.54	14,095.54
DA235 - SNOW/ICE REMOVAL RD I	0.00	0.00	933.54	8,679.10	8,679.10
HH100 - CAPITAL PROJECTS	0.00	-300,000.00	-47,362.07	783,708.10	1,083,708.10
SD600 - RT 332 DRAINAGE DISTRIC	0.00	0.00	77.10	10,379.67	10,379.67
SD605 - LAKEWOOD MEADOWS D	0.00	0.00	15.81	2,027.90	2,027.90
SD610 - ASHTON DRAINAGE DISTR	0.00	0.00	9.12	55.34	55.34
SD615 - FOX RIDGE DRAINAGE DIS	0.00	0.00	27.96	10,641.58	10,641.58
SD620 - LANDINGS DRAINAGE DIS	0.00	0.00	4.78	28.98	28.98
SD625 - OLD BROOKSIDE DRAINAC	0.00	0.00	8.59	52.08	52.08
SD630 - LAKESIDE ESTATES DRAIN	0.00	0.00	5.93	35.99	35.99
SD635 - WATERFORD POINT DRAI	0.00	0.00	9.86	864.81	864.81
SD640 - STABLEGATE DRAINAGE D	0.00	0.00	15.15	6,304.89	6,304.89
SF450 - FIRE PROTECTION	0.00	0.00	29.56	-3,124.08	-3,124.08
SL700 - CENTERPOINT LIGHTING D	0.00	0.00	-203.31	402.68	402.68
SL705 - FOX RIDGE LIGHTING DIST	0.00	0.00	-867.01	8,149.89	8,149.89
SL710 - LANDINGS LIGHTING DIST	0.00	0.00	0.78	4.76	4.76
SL715 - LAKEWOOD MEADOWS LI	0.00	0.00	-31.26	1,250.96	1,250.96
SL720 - FALLBROOK PARK LIGHTIN	0.00	0.00	-148.78	987.60	987.60
SM900 - UPTOWN BUSINESS IMPR	0.00	0.00	-5,172.51	100,194.40	100,194.40
SS800 - SANITARY SEWER	0.00	0.00	11.37	18,278.94	18,278.94
SW500 - CANANDAIGUA CONSOLI	0.00	-12,843.00	-46,306.70	375,998.66	388,841.66
SW505 - CANANDAIGUA BRISTOL	0.00	0.00	50.35	52,850.06	52,850.06
SW515 - CANANDAIGUA-FARMINC	0.00	0.00	64.75	2,156.33	2,156.33
SW525 - MCINTYRE ROAD WATER	0.00	0.00	4.94	4,194.54	4,194.54
SW530 - EMERSON ALLEN TOWNL	0.00	0.00	2.29	-21.95	-21.95
SW535 - EX 36 - COUNTY ROAD #3	0.00	0.00	12.06	14,246.60	14,246.60
SW540 - HOPKINS GRIMBLE WATE	0.00	0.00	10.72	12,325.68	12,325.68
SW545 - HICKOX ROAD WATER DI	0.00	0.00	1.79	623.00	623.00
SW550 - NOTT RD EXT. 40 WATER	0.00	0.00	4.34	5,049.48	5,049.48
SW555 - CO RD 32 EXT. 41 WATEF	0.00	0.00	3.75	10,713.90	10,713.90
Report Surplus (Deficit):	-1.00	-251,445.00	-530,190.97	2,956,103.75	3,207,548.75



Town of Canandaigua , NY

Fund Balance Report

As Of 09/30/2024

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
AA100 - GENERAL FUND	1,393,372.97	6,048,885.20	5,112,833.67	2,329,424.50
AA231 - CONTINGENT/TAX RESERVE	1,026,811.28	40,726.25	0.00	1,067,537.53
AA232 - CAMPUS REPAIR RESERVE	218,537.25	8,667.86	0.00	227,205.11
AA233 - TECHNOLOGY RESERVE	-424.00	51,328.25	49,417.50	1,486.75
AA234 - OPEN SPACE RESERVE	1,049,424.85	33,802.54	0.00	1,083,227.39
AA235 - NYS EMPLOYEE SYSTEM RESERVE	198,108.52	7,857.55	0.00	205,966.07
AA237 - BONDED INDEBTEDNESS RESERVE	229,636.52	9,108.06	0.00	238,744.58
AA238 - SOLID WASTE MANAGEMENT RESERVE	853,747.81	33,862.09	0.00	887,609.90
CM100 - NEW RECREATION REVENUE FUND	588,996.37	32,291.77	0.00	621,288.14
CR100 - PARKS & REC FBC REVENUE FUND	0.00	0.00	0.00	0.00
DA100 - HIGHWAY	644,055.74	3,842,634.99	3,445,143.91	1,041,546.82
DA230 - HWY EQUIPMENT RESERVE	332,272.04	13,178.84	0.00	345,450.88
DA232 - HWY IMPROVEMENT RESERVE	355,382.60	14,095.54	0.00	369,478.14
DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE	218,820.26	8,679.10	0.00	227,499.36
HH100 - CAPITAL PROJECTS	1,946,733.85	1,182,475.54	398,767.44	2,730,441.95
SD600 - RT 332 DRAINAGE DISTRICT	114,507.34	10,379.67	0.00	124,887.01
SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT	23,578.09	2,027.90	0.00	25,605.99
SD610 - ASHTON DRAINAGE DISTRICT	14,723.54	55.34	0.00	14,778.88
SD615 - FOX RIDGE DRAINAGE DISTRICT	34,641.50	10,641.58	0.00	45,283.08
SD620 - LANDINGS DRAINAGE DISTRICT	7,708.68	28.98	0.00	7,737.66
SD625 - OLD BROOKSIDE DRAINAGE DISTRICT	13,859.79	52.08	0.00	13,911.87
SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT	9,574.45	35.99	0.00	9,610.44
SD635 - WATERFORD POINT DRAINAGE DISTRICT	15,098.86	864.81	0.00	15,963.67
SD640 - STABLEGATE DRAINAGE DISTRICT	18,233.05	6,304.89	0.00	24,537.94
SF450 - FIRE PROTECTION	51,005.62	1,751,875.92	1,755,000.00	47,881.54
SL700 - CENTERPOINT LIGHTING DISTRICT	1,763.24	1,920.70	1,518.02	2,165.92
SL705 - FOX RIDGE LIGHTING DISTRICT	1,780.97	15,481.83	7,331.94	9,930.86
SL710 - LANDINGS LIGHTING DISTRICT	1,266.27	4.76	0.00	1,271.03
SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT	3,202.04	1,492.08	241.12	4,453.00
SL720 - FALLBROOK PARK LIGHTING DISTRICT	1,736.13	2,130.25	1,142.65	2,723.73
SM900 - UPTOWN BUSINESS IMPROVEMENT DISTRICT	11,704.53	105,439.23	5,244.83	111,898.93
SS800 - SANITARY SEWER	132.77	18,278.94	0.00	18,411.71
SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT	1,796,527.72	1,339,807.02	963,808.36	2,172,526.38
SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT	46,708.83	78,599.06	25,749.00	99,558.89
SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT	54,645.16	287,444.33	285,288.00	56,801.49
SW525 - MCINTYRE ROAD WATER DISTRICT	3,810.75	8,490.04	4,295.50	8,005.29
SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT	3,724.41	19,592.05	19,614.00	3,702.46
SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT	5,293.49	20,028.10	5,781.50	19,540.09
SW540 - HOPKINS GRIMBLE WATER DISTRICT	5,044.62	18,348.43	6,022.75	17,370.30
SW545 - HICKOX ROAD WATER DISTRICT	-17,724.94	3,872.00	3,249.00	-17,101.94
SW550 - NOTT RD EXT. 40 WATER DISTRICT	1,983.90	6,709.48	1,660.00	7,033.38
SW555 - CO RD 32 EXT. 41 WATER DISTRICT	-45,144.80	12,988.21	2,274.31	-34,430.90
Report Total:	11,234,862.07	15,050,487.25	12,094,383.50	14,190,965.82

Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424
(585) 394-1120 / Fax (585) 394-9476
www.townofcanandaigua.org

MEMO

To: Canandaigua Town Board Date: October 18, 2024
From: Jessica Mull, Finance Clerk II
Re: September 2024 Revenue/Expense Control Report

BALANCE SHEET

Bank statements have been reconciled through September 30, 2024.

REVENUES

Receipts recorded for September total \$529,199.26 and include the following:

- Town Clerk - \$71,706.80 and Parks \$4,500.00
- Sureties - \$4,656.41
- Cable Franchise Fee - \$42,357.25
- 2024 AIM Funding- \$28,151.00
- 2024 CHIPS Funding - \$307,887.34
- Justice Fees - \$19,859.00
- Refunds and/or Reimbursements - \$48,334.90
- Metal Recycling - \$1,746.56

EXPENDITURES

We expect the available balance in each fund to be about 25.03% at the end of September.

- General Fund (AA100) – Expenditures to date are \$5,211,833.67 against a budget of \$6,557,248.68 which leaves 22.03% available.
- Highway Fund (DA100) – Expenditures to date are \$2,115,348.09 against a budget of \$5,560,492.00 which leaves 38.04% available.
- Water Fund (SW500) – Expenditures to date are \$1,021,794.64 against a budget of \$1,985,603.00 which leaves 51.46% available.



Canandaigua National Bank & Trust

9/25/2024 11:34 AM

Municipal Choice Savings

*****8819

Amount: \$-3,000,000.00

Statement Description: Descriptive Withdrawal - transfer to new CD# 1740

Posted Date: 9/18/2024

Type: Debit

Status: Posted

investing
in you



Canandaigua
National
Bank & Trust

September 18, 2024

Mary Kay Bashaw
Senior Vice President
Government Banking
1150 Pittsford Victor Road
Pittsford NY 14534
419-0670 x50618
800-724-2621 x50618
585-396-9295
mbashaw@cnbank.com

Town of Canandaigua
Jared Simpson, Town Supervisor
5440 Route 5 & 20
Canandaigua NY 14424

The following activity occurred in your account(s)

<u>Amount:</u>	<u>From:</u>	<u>To:</u>
\$3,569,605.27	CD#*****9701	#*****8819
\$3,000,000.00	#*****8819	CD#*****1740 CD*
\$2,500,000.00	#*****8819	CD#*****1758

Mary Kay Bashaw
Senior Vice President
Government Banking
Canandaigua National Bank & Trust
1150 Pittsford-Victor Road
Pittsford, NY 14534
mbashaw@cnbank.com
p: 585-419-0670, Ext 50618

The Canandaigua National Bank and Trust Company
Certificate of Deposit Account
Municipal
Account
\$100,000 and over
Account Receipt and
Disclosure

This account is non-negotiable and non-transferable

Member
FDIC

Account Number 1740

Customer Name and Address

Town of Canandaigua

Investment CD

5440 State Route 5 And 20

Canandaigua, NY 14424-9327

Issue Date
09-18-2024

Term
61 Days

Amount \$3,000,000.00

Interest Payment
At Maturity

Interest Payment Method
Simple

Mailing Address

5440 State Route 5 And 20

Canandaigua NY 14424-9327

Renewal Option
Non-Renewable

Form of Ownership
Municipal

Tax I.D. No. 2197

By: Mary Kay Bashaw

(Bank Representative)

Rate Information

The interest rate for your certificate is **5.05** with an annual percentage yield of **5.13**. You will be paid this rate until the maturity date of the certificate. Your certificate will mature on **11-18-2024**. Interest will be paid at maturity.

Balance Computation Method

We use the daily balance method to calculate the interest on your account. This method applies a daily periodic rate to the principal in the account each day.

Minimum Balance Requirements

You must deposit a minimum of \$100,000 to open this account, and you must maintain a minimum balance of \$100,000 in the account every day to obtain the annual percentage yield.

Early Withdrawal Penalties

We will impose a penalty if you withdraw all or any portion of the principal before the maturity date. For accounts twelve (12) months or less, the fee imposed will equal three (3) months of interest. For accounts over twelve months, the fee imposed will equal six (6) months of interest. We have the right to invade the principal amount if the penalty assessed is greater than the accrued interest.

Transaction Limits

After you open this account, you may not make any additional deposits into or partial withdrawals from the account until the maturity date.

Renewal Policies

Non-automatically Renewable: This account will not automatically renew at maturity. The funds will be remitted in a non-interest bearing time deposit account upon the maturity date.

Accrual of Interest on Non-cash Deposits

Interest begins to accrue on the business day you deposit non-cash items (for example, checks).

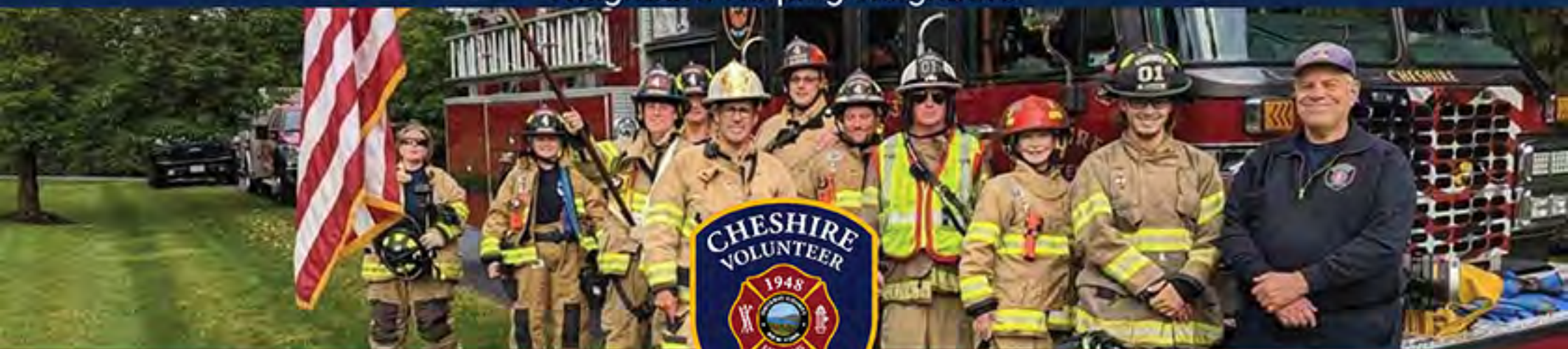
ATTACHMENT 4

REPORTS OF BOARDS, COMMITTEES & PROJECT TEAMS

JOIN THE TEAM

CHESHIRE FIRE DEPARTMENT

Neighbors Helping Neighbors



No Experience Needed!

- Firefighters • EMS • Fire Police • Service Members (Support/Administrative)
- Fire Truck Drivers/Operators • Boat Operators • Special Operations

cheshirevfd.com

ATTACHMENT 5

TOWN OF CANANDAIGUA TOWN BOARD

STATE ENVIRONMENTAL QUALITY REVIEW (SEQR) FULL ENVIRONMENTAL ASSESSMENT FORM (EAF) PART 3 EVALUATION OF THE MAGNITUDE AND IMPORTANCE OF THE PROJECT IMPACTS AND DETERMINATION OF SIGNIFICANCE

Uptown Landing Incentive Zoning and Preliminary Overall (Phased) Subdivision Review October 28, 2024

The Town of Canandaigua Town Board has reviewed and accepted Part 1 of the Full Environmental Assessment Form (EAF) for this action along with the associate Expanded Environmental Assessment Report and associated documents provided by the applicant. The Town Board completed a coordinated review under the State Environmental Quality Review (SEQR) Regulations and received no objections to being designated Lead Agency. The Town Board in a separate resolution designated themselves as lead agency and under the provisions of Part 617 of the SEQR Regulations, has given a thorough and comprehensive evaluation of the impacts likely to result from the proposed Action. Based upon this evaluation the Town Board identified the following as potentially "Moderate to Large" impacts:

1. Impact on Land

- a. The proposed action may involve construction on land where depth to water table is less than 3 feet.*

Based on the soil report provided in the applicant's expanded EAF report, the entirety of the site is within areas where the water table is less than 3 feet. The Town of Canandaigua Town Board believes this impact to be moderate, long-term, probable, but not important based upon the following reasons:

Map Unit Symbol	Map Unit Name	Acres in LOI	Percent of LOI	Depth to Water Table
34A	Lakemont silty clay loam, 0 to 3 percent slopes	19.1	19.1%	0"
35A	Odessa silt loam, 0 to 3 percent slopes	29.5	29.4%	6"-18"
39A	Rhinebeck silty clay loam, 0 to 3 percent slopes	0	0.0%	10"-18"
260B	Cayuga silt loam, 3 to 8 percent slopes	2.4	2.3%	18"-24"
304A	Kendaia loam, 0 to 3 percent slopes	17.8	17.8%	6"-18"
356A	Ovid silt loam, 0 to 3 percent slopes	12.3	12.2%	10"-18"
356B	Ovid silt loam, 3 to 8 percent slopes	19.2	19.2%	10"-18"

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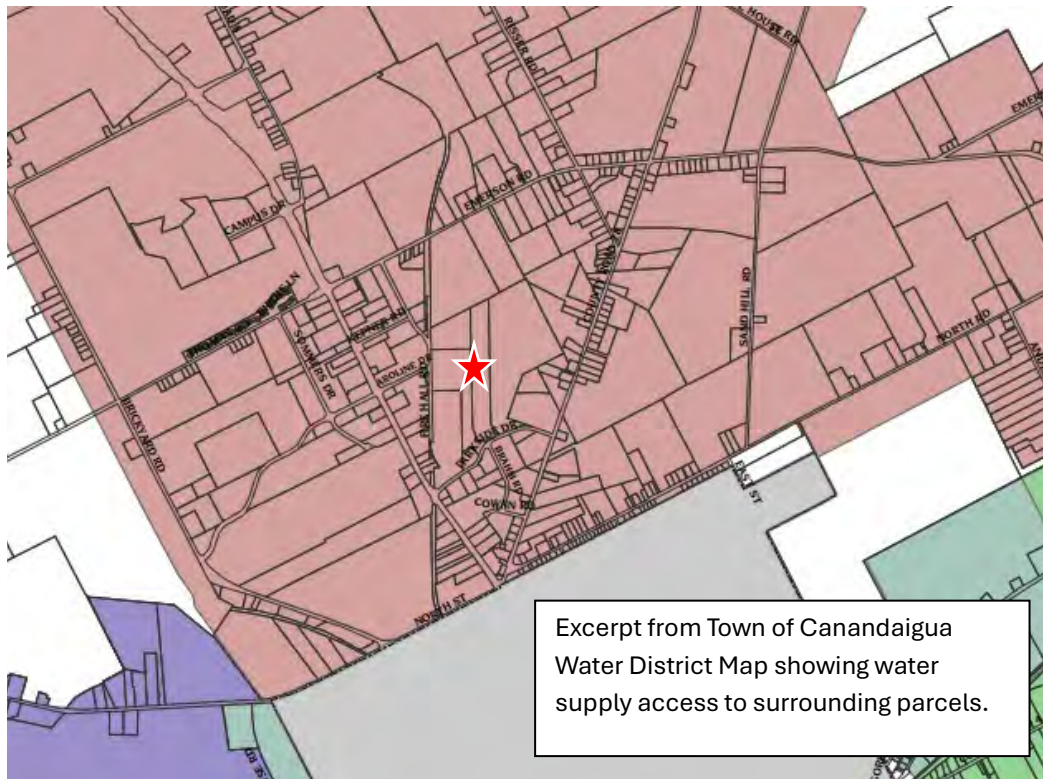
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The project will attempt to avoid high water table areas and consideration for the potential high groundwater, construction and staging methods will all be carefully considered in the final design and site plan approvals of the project by the Planning Board.

Additionally, no hazardous materials are proposed for being stored on site as a result of this project so there is little risk of contaminated groundwater with hazardous substances. From a water source standpoint, public water is provided to all properties surrounding the project site. The project will meet all NYSDEC requirements to assure that erosion and sedimentation are managed throughout the construction phase of the project.

The applicant has prepared a subsequent Geotechnical report for the project which showed that the actual depth to water on the site was around 8 ft. of depth.



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- e. The proposed action may involve construction that continues for more than one year or in multiple phases.*

Based on the materials provided by the applicant including the FEAF Part 1, the proposed project is proposed to cover 3 phases and 5 years from 2025 to 2030. The Town of Canandaigua Town Board believes this impact to be moderate, short-term, probable, but not important based upon the following reasons:

The project incorporates a construction phasing plan and a construction sequence that will comply with the Town of Canandaigua MS4 and NYSDEC requirements. Fire safety and emergency access will be maintained throughout the project. Surrounding land uses are substantially commercial or vacant or maintain large setbacks to minimize impacts during construction.

11. Impact on Open Space and Recreation

- d. The proposed action may result in loss of an area now used informally by the community as an open space resource.*

It is known that this project contains an identified snowmobile trail of the Lehigh Valley Snow Riders as provided by trails information from the NYS Snowmobile Association and NYS DEC. The Town of Canandaigua Town Board believes this impact to be moderate, long-term, probable, but not important based upon the following reasons:

The existing trail is upon private property and has been used with no prior agreement. The informal users may find alternative routes to their destination that may run along the road as occurs in other areas of the trail or may find other properties to traverse. There exist many potential connections to these routes.



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13. Impact on Transportation

- b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.*

While the exact number of spaces is not provided, it is estimated here to be greater than 500. The Town of Canandaigua Town Board believes this impact to be moderate, long-term, probable, but not important based upon the following reasons:

The applicant has provided a transportation study showing no significant impact on transportation. Additionally the parking is broken up on the site so no large expanses are found. Landscape islands are provided within the parking areas and will be in accordance with the Town's Form Based Code and the requirements of the Planning Board during Site Plan approval. All stormwater runoff from these parking facilities will be treated in accordance with DEC requirements.

14. Impact on Energy

- c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.*

The Town of Canandaigua Town Board believes this impact to be moderate, medium-term, probable, but not important based upon the following reasons:

Because this is a residential project the expected users all will likely reside within the Rochester Metropolitan region regardless of this development occurring, therefore this doesn't represent a net increase in demand. Additionally, these projects being constructed with shared walls as multi-family buildings limit their exposure to exterior elements and therefore increase their energy efficiency. The proposed project will be designed consistent with electric supplier requirements for infrastructure, energy efficient fixtures and compliance with NYS Energy Code. It further only creates a small commercial space and residential development within an already suburbanized area. This project was referred to NYSEG and RGE as utility providers. No comments were provided.

- d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.*

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The Town of Canandaigua Town Board believes this impact to be moderate, long-term, probable, but not important based upon the following reasons:

The project is largely residential and includes the construction of only 5,000 sq. ft. of commercial space. The project includes land uses similar to the surrounding area, which is residential and does not, as a result of this project, require new, upgraded, creation of, or extensions of substations. The proposed project will be designed consistent with electric supplier requirements for infrastructure, energy efficient fixtures and compliance with NYS Energy Code. Additionally, these projects being constructed with shared walls as multi-family buildings limit their exposure to exterior elements and therefore increase their energy efficiency. This project was referred to NYSEG and RGE as utility providers. No comments were provided.

17. Consistency with Community Plans

- b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.*

The proposed project will create 630 new residential units. A breakdown of expected population growth is included below. The estimated 2022 population for the Town of Canandaigua is 11,086. The estimated possible population growth as a result of this application would be 12.76%.

Unit Type	Number of Units	Avg. Household Size per 2022 5-yr ACS	Subtotal
Owner-Occupied Units	315	2.44	803.25
Renter Occupied Units	315	1.94	611.1
Total			1,414.35

The Town of Canandaigua Town Board believes this impact to be moderate, short-term, possible, but not important based upon the following reasons:

The estimate provided assumes that all residents of these dwellings will be new residents of the Town and not children seeking new housing accommodations, for example. The project will be providing housing options that may or may not be available in sufficient quantity for existing demand from Town residents. The population growth is not a significant impact because this has been an identified goal of the community in the current comprehensive plan and other Town

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planning documents. The design of the site is such that it does not maximize density on site while providing options for future residents to explore. It further provides new housing options to residents to loosen the existing tight housing market. It provides a nearby home for new residents who might otherwise be driving long distances into the community thereby reducing traffic. Finally, it is located nearby jobs and with multimodal access to further reduce demand on roadways.

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Project :

Date :

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer “**Yes**” to a numbered question, please complete all the questions that follow in that section.
- If you answer “**No**” to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box “Moderate to large impact may occur.”
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the “whole action”.
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If “Yes”, answer questions a - j. If “No”, move on to Section 2.</i>				<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur		
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	<input type="checkbox"/>	<input type="checkbox"/>		
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input type="checkbox"/>	<input type="checkbox"/>		
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input type="checkbox"/>	<input type="checkbox"/>		
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input type="checkbox"/>	<input type="checkbox"/>		
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	<input type="checkbox"/>	<input type="checkbox"/>		
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	<input type="checkbox"/>	<input type="checkbox"/>		
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input type="checkbox"/>	<input type="checkbox"/>		
h. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>		

2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) <input type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) <input type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - l. If "No", move on to Section 4.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input type="checkbox"/>	<input type="checkbox"/>

I. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
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4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) <i>If “Yes”, answer questions a - h. If “No”, move on to Section 5.</i>			
	<input type="checkbox"/> NO	<input type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) <i>If “Yes”, answer questions a - g. If “No”, move on to Section 6.</i>			
	<input type="checkbox"/> NO	<input type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	<input type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
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6. Impacts on Air The proposed action may include a state regulated air emission source. <input type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <input type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	<input type="checkbox"/>	<input type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) <input type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>			
		<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input type="checkbox"/>	<input type="checkbox"/>
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	<input type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>			
		<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input type="checkbox"/>	<input type="checkbox"/>

d. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
<p>If any of the above (a-d) are answered “Moderate to large impact may occur”, continue with the following questions to help support conclusions in Part 3:</p> <p>e.</p> <p>i. The proposed action may result in the destruction or alteration of all or part of the site or property.</p> <p>ii. The proposed action may result in the alteration of the property’s setting or integrity.</p> <p>iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.</p>	<p>E3e, E3g, E3f</p> <p>E3e, E3f, E3g, E1a, E1b</p> <p>E3e, E3f, E3g, E3h, C2, C3</p>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> 	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part 1. C.2.c, E.1.c., E.2.q.) <i>If “Yes”, answer questions a - e. If “No”, go to Section 12.</i>			
		<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or “ecosystem services”, provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) <i>If “Yes”, answer questions a - c. If “No”, go to Section 13.</i>			
		<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation

The proposed action may result in a change to existing transportation systems.

☐ NO

☐ YES

(See Part 1. D.2.j)

If “Yes”, answer questions a - f. If “No”, go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action will degrade existing transit access.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy

The proposed action may cause an increase in the use of any form of energy.

☐ NO

☐ YES

(See Part 1. D.2.k)

If “Yes”, answer questions a - e. If “No”, go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____ _____			

15. Impact on Noise, Odor, and Light

The proposed action may result in an increase in noise, odors, or outdoor lighting.

☐ NO

☐ YES

(See Part 1. D.2.m., n., and o.)

If “Yes”, answer questions a - f. If “No”, go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in routine odors for more than one hour per day.	D2o	<input type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

☐ NO

☐ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	<input type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____ _____			

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) <i>If "Yes", answer questions a - h. If "No", go to Section 18.</i>			
		<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) <i>If "Yes", answer questions a - g. If "No", proceed to Part 3.</i>			
		<input type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

Project :

Date :

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☐ Type 1 ☐ Unlisted

Identify portions of EAF completed for this Project: ☐ Part 1 ☐ Part 2 ☐ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the _____ as lead agency that:

☐ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action:

Name of Lead Agency:

Name of Responsible Officer in Lead Agency:

Title of Responsible Officer:

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Date:

For Further Information:

Contact Person:

Address:

Telephone Number:

E-mail:

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

ATTACHMENT 6



October 10, 2024

Mr. Christian Nadler, Town Attorney
Town of Canandaigua
5440 Routes 5 & 20 West
Canandaigua, NY 14424

Re: Response to MRB Group Comments
Uptown Landing Incentive Zoning Proposal
CPN No. 24-088 | MRB Group Project No. 0300.12001.000 Phase 377
Town of Canandaigua, Ontario County

Dear Christian,

On behalf of our client, Uptown Landing, LLC, we are submitting this letter to address each comment received from the MRB Group.

MRB GROUP COMMENTS – 09/20/2024

PROPOSED INCENTIVES

1. *Reduction of Transparency – Value of ~\$239,500*

We believe it would be helpful to understand how this estimate has been calculated. Further, it is our understanding that this estimate does not include consideration of the value of reduced transparency for Single-Family and Town Houses because the developer will be selling lots to the homebuilders. Is the assumption that the lot's market value is unchanged based upon these modifications to transparency requirements?

Items 1 and 2 are related as glass removed must be filled with other materials. See response to #2 for calculations.

2. *Façade Materials – Value of ~\$450,000*

We believe it would be helpful to understand how this estimate has been calculated. Further, it is our understanding that this estimate does not include consideration of the value of required façade materials for Single-Family and Town Houses because the developer will be selling lots to the homebuilders. Is the assumption that the lot's market value is unchanged based upon these modifications to material requirements?

The project apartment buildings and mixed-use building have a total of 86,128 SF of façade facing the interior and exterior roadways. The proposed incentive for reduction in transparency will result in a total of 15,835 SF of façade being constructed in siding or masonry instead of glass.

Going the distance for you.

Utilizing vinyl and masonry products instead of glass = \$696,766 results in savings across 9 buildings (Mixed Use and 8 Apt Buildings). This has been rounded to the above \$689,000 indicated in Items 1 and 2 above.

Calculation details:

15,835 SF of Glass (Transparency) – calculated value is \$1,290,000 (\$81/sf).

Filling that square footage with siding/wall assembly – calculated value \$602,000 (\$38/sf)

The savings to the Developer therefore is approximately \$688,000.

Stone or masonry valued at \$60/sf, for purposes of calculation only vinyl at the lower price of \$38/ sf was used to replace the reduced transparency.

The lot value for single family homes and townhomes is unchanged. 50% transparency is not marketable for single-family/townhomes in the Greater Rochester area. The selected materials would be a straight pass-through to homebuyer, does not affect cost of development of the lots.

3. *Lot Sizes – Value of \$0*

The provided report states that the requested reduced lot width incentive for Single Family and Town House lots has no value because the project is significantly less dense than the code permits. We believe this conflates density with lot widths which are separate, albeit related, incentives that can be considered by the Town Board. Therefore, we believe the calculation for value of lot width as an incentive should be provided.

We would suggest the calculation begin with a hypothetical arrangement of single-family lots at the required lot width compared to the proposed lot width. The value of the incentive would at least be the lot value difference in the number of lots between scenario 1 and 2 that could be fit on the site, presumably scenario 1 would have fewer lots as lot frontage is divided into larger portions.

If the underlying zoning only permitted single-family use allowable as development, then we would concur with this approach. Given that the allowable density is substantially greater than what is being requested, the single-family lot width which meets the goals of the Town to provide various residential options to prospective residents has no calculable dollar value as an incentive to the developer.

4. *Lot Setbacks – Value of \$0*

The report states that the requested Apartment and Mixed-Use building setback “is an incentive to the developer and an amenity will be offered.” However, no calculation of the value of this incentive is provided.

The setback to apartments and mixed-use was anticipated to meet the required 0-20'. However, it was discovered during survey that RG&E has a 50' easement along Firehall Rd. We've been able to reduce that easement to 25' but need to have the ability to step the bldg. from there. Therefore, this is not an incentive due to the easement restriction.

PROPOSED AMENITIES

1. Park Recreational Equipment – Value of \$65,000

We believe it would be helpful to understand how this estimate has been calculated. If the applicant has received a quote, we believe that would be sufficient.

The below links are the provider where preliminary pricing was obtained. A formal quote has not been solicited yet but is very similar to other projects Christa Development has installed.
<https://proplaygrounds.com/product-category/commercial-playground-equipment/themed-and-custom-commercial-playground-equipment/castle-themed-commercial-playground-equipment-structures/?orderby=price-desc&stylesheet&activated>

<https://proplaygrounds.com/product-category/outdoor-commercial-fitness-equipment/complete-commercial-outdoor-fitness-gyms-and-obstacle-courses/>

2. Off-Site Sidewalks (~2,500 LF) – Value of \$215,000

Other 2024 estimates of sidewalks in projects within Ontario County include the unit value of around \$40 per linear foot while the estimate of \$86/LF is provided for Uptown Landing. Any additional information on the expected cost of this sidewalk would be appreciated.

The proposed sidewalk amenity now totals ~2,850 linear feet of 5' wide concrete sidewalk. It is anticipated that with minor grading work, sidewalk boxout and disposal of excess materials, sidewalk placement, topsoiling seeding and restoration, maintenance and protection of traffic, as well as soft costs for topography and design that are the developer's responsibility that the calculated ~\$75/LF is appropriate. The total calculated value is \$213,750 rounded to \$215,000.

3. New Public Restroom in Park – Value of \$335,000

We believe it would be helpful to understand how this estimate has been calculated. If the applicant has received a quote, we believe that would be sufficient.

Priced by Christa Construction for \$211,000, but did not include site work or utility connections.

Estimated cost for site work (excavation, water, sanitary, electric connections, backfill, export spoils, stone, fine grade, rockhound and hydroseed), design fees and contingency - \$124,000.

4. *Asphalt Pavement on Stone Dust Trails – Value of \$97,500*

We believe it would be helpful to understand how this estimate has been calculated.

3,300 linear feet of asphalt pavement by 8' wide = ~26,400 sf of asphalt pavement added to trails. Costs are estimated at \$3/sf of asphalt = \$82,500 with \$15,000 for fine grading of existing stone and amending where needed to prep for asphalt placement.

5. *Right-of-Way Connection to North Property Line – Value of \$80,000*

We do not believe this should be considered an incentive to be considered by the Town Board. Per Town Code Section 174-21 A.14. a street right-of-way must be extended to surrounding properties to permit access to adjoining tracts.

Acknowledged, this will be removed from the incentive values list.

Please do not hesitate to contact our office with any questions.

Respectfully submitted,



Matt Tomlinson, Partner
MARATHON ENGINEERING

cc: Uptown Landing Team

2. 195-2024 Plans Battle Barn
3. 195-2024 Aerial Battle Barn

Board Motion: To retain referral 195-2024 as a class 2 and return to the local board with recommendation for approval with comments. Motion made by: Stephen High, seconded by: Roslyn Grammer. Vote: Yes 11, No 0, Abstained 1 (AJ Magnan). The Motion passed.

6. Town Of Canandaigua

185.0-2024 Subdivision and Map Amendment to rezone four (4) parcels totaling 100-acres (east of Firehouse Rd.) to the Incentive Zoning District, in the Town of Canandaigua. Future development includes for-sale townhomes (90 units), single-family housing (230 units), for-rent apartments (220 units), and as mixed-use retail/residential building (90 units and 5,000 SF of commercial/retail space).

Municipality: Town of Canandaigua
Referring Board: Town Board
Applicant: Marathon Engineering
Application Type: Map Amendment
Class: 2

Description & Review Comments:

The four parcels of land comprising the development area are bordered by Firehall Road (predominately commercial land use) to the west, Parkside Drive (predominately commercial land uses) and Blue Heron Park to the south, agricultural lands to the north, and a residential development to the east.

According to Oncor:

- There are no Federal or NYS DEC wetlands on the parcel
- There is little to no slope (0-3% gradient)
- Soil is primarily Kendaia Loam, Odessa Silt Loam, and Ovid Silt Loam - all listed as prime farmland if drained).
- Land Cover is predominately successional old field going to successional shrubland.
- Adjacent parcels to the north lie within Ontario County Agricultural District #1.

The applicant mentioned that the project has the infrastructure available to support the project - Ontario County owned sewer mains and pump stations, Town of Farmington owned water mains, and Town owned roadways connected to County Road 28 and NYS Route 332 in close proximity. The development will proceed in 3-4 phases with ultimate build-out anticipated in approximately 2035. Sidewalks are proposed on one-side of almost all of the roads within the development.

The proposed project requires incentive zoning approval to develop the mix of housing envisioned by the developer. While all uses proposed are permitted within the zoning, there are several modifications, including relief from the following standards (see project summary in links):

- Single family and Town House lot width
- Single-family building setbacks
- Town house, Apartment, and Mixed-Use building setbacks
- Façade transparency requirements

- Single-family and Townhome driveway setbacks

The applicant mentions that the relief requested does not provide a substantial monetary benefit to the developer as the form-based code permits significantly more dense development than is currently proposed. Instead, the modifications allow the developer to offer single-family and townhomes at a lower price point than what is typical to the market and provides a transitional design to fit within the surrounding neighborhood development patterns.

The applicant mentions this project fills the need for housing in the community and meets the guideline principles of the Mixed-Use Development Subarea (pg. 74 of the Final Uptown Form Based Code):

- Expansion of lower density mixed uses
 - o The proposed development includes 5-7 dwelling units per acre (total project) with a wide range of for-rent and ownership opportunities at a variety of price points.
- Establish a combination of low density, multi-family homes in close proximity to commercial uses.
 - o The west side of the project includes the commercial/retail mixed-use component and is immediately across the street from the State Route 332 Subarea on Firehall Road where a larger commercial presence is anticipated. The proposed residential housing is a mix of for-rent and for-sale with a multitude of options for community residents looking for new homes.
- Expansion of mixed-residential uses in the Town
 - o The mix of apartments, single-family homes and townhomes fully complies with this guiding principle.
- Encourage multi-modal mobility options
 - o The central boulevard is intended to be a complete street with additional pedestrian improvements and park connections included in the design. Offsite sidewalks for enhancing pedestrian connectivity to NYS Route 332 and existing commercial development are also incorporated in the incentives, discussed later in this report.
- Ensure new development and site design does not negatively impact adjacent residential uses
 - o The proposed project thoughtfully transitions to the lower impact single-family homes adjacent to large-lot residential uses on the north and east with the apartments and mixed-use adjacent to the multifamily zoning and State Route 332 Subarea zoning to the south and west. A report was submitted providing details on specific requested incentives and amenities offered. In total the incentives requested that benefit the developer are estimated at a value of \$689,500 and the amenities offered have an estimated value of \$828,200. Proposed incentives are based on feedback from multiple parties within the Town of Canandaigua including Town Board members, Planning Board members, the Parks and Recreation committee, Town of Farmington Sewer and Water, and Ontario County DPW.

After discussions the developer has proposed the following amenities:

- Park recreational equipment
 - o Sidewalk Installation on Fire Hall Road. Developer shall design and install 5' wide concrete sidewalk on the east side of Fire Hall Road from Parkside Drive to the northern boundary of Blue Heron Park.
 - o Sidewalk Installation on Parkside Drive. Developer shall design and install 5' wide concrete sidewalks on the north side of Parkside Drive from the sidewalk on the west side of NYS Route 332 to the eastern border of its property on Parkside Drive.
- New public restroom in Blue Heron Park. The developer proposes to add the park to the sewer district and extend sanitary service to the restroom location.

- Put asphalt pavement on the stone dust trails within Blue Heron Park (decreasing maintenance, increasing accessibility).
- Right-of-way connection to north property line

Comments

1. Will there be a vegetative buffer between the proposed development and the agricultural uses to the north? Since the adjacent properties to the north are Ontario County Agricultural District #1, a note on the subdivision plan indicating the permissibility of noise, dust, odors, etc. from agricultural activities on parcel 56.00-2-20.000 and 70.00-1-21.121 is required.
2. Will any of the units be affordable to households at or below area median income?
3. How many of the units will be ADA compliant or visitable by providing a zero-step entry, 36' doorways, and access to a bathroom?

CRC Comment

At the start of each Phase, the referring board is encouraged to require the applicant to adhere to the code/design standards in place at that time – not what was in place at the time at the start of the project.

Attachments:

1. 185.0-2024 (and 185.1-2024) Project Summary Uptown IZ
2. 185.0-2024 (and 185.1-2024) Aerial Uptown IZ
3. 185.0-2024 (and 185.1-2024) Incentives Uptown IZ
4. 185.0-2024 (and 185.1-2024) Rendering Uptown IZ

CPB Comment:

1. Referring Board should consider requiring that the developer provide a portion of units at costs affordable to average sized households (families) at or below 100% annual median income.

Board Motion: To retain referral 185.0-2024 as a class 2 and return to the local board with recommendation for approval with comments. Motion made by: A.J. Magnan, seconded by: Leonard Wildman. Vote: Yes 11, No 0, Abstained 1. The Motion Passed.

185.1-2024 Subdivision and Map Amendment to rezone four (4) parcels totaling 100-acres (east of Firehouse Rd.) to the Incentive Zoning District, in the Town of Canandaigua. Future development includes for-sale town homes (90 units), single-family housing (230 units), for-rent apartments (220 units), and as mixed-use retail/residential building (90 units and 5,000 SF of commercial/retail space).

Municipality: Town of Canandaigua
Referring Board: Planning Board
Applicant: Marathon Engineering
Application Type: Major Subdivision
Class: 1

Description & Review Comments:

See 185.0-2024

Attachments:

None

Board Motion: To retain referral 185.1-2024 as a class 1 and return to the local board with comments. Motion made by: Stephen High, seconded by: Paul Passavant. Vote: Yes 11, No 0, Abstained 1. The Motion passed.

188-2024 Area Variance to install a 30 SF wall sign on a building façade with multiple existing wall signs (when only one is permitted per building) – located at 2375 SR332, on the east side of SR332 between Aroline and Kepner Rd., in the Town of Canandaigua.

Municipality: Town of Canandaigua
Referring Board: Zoning Board of Appeals
Applicant: Yost, Charles
Application Type: Area Variance
Class: AR 2

Description & Review Comments:

Policy AR-7: Signs

The County Planning Board has long taken an interest in supporting local efforts to limit excessive signage. The Board has identified SR 332 as a primary travel corridor for tourists visiting Ontario County: The intent is to protect the character of development along these corridors by encouraging local boards to adhere to their adopted laws as much as possible.

A. All applications for signs located on property adjoining primary travel corridors that do not comply with local limits on size and or number.

Final classification: Class 2

Findings:

1. The proposed sign is on land within 500' of a corridor identified by the Board as being a primary travel corridor for tourists visiting Ontario County.
2. Protection of the community character along these corridors is an issue of countywide importance.
3. Local legislators have standards for signage that allows for business identification sufficient to safely direct customers onto the specified site.
4. It is the position of this Board that the proposed signage is excessive.
5. Excessive signage has a negative impact on community character.

Final Recommendation – Denial

Comments

1. The referring board should grant the minimum variance necessary to allow identification of the business and its products.

Attachments:

1. 188-2024 Aerial Yost Sign
2. 188-2024 Sign Sketch Yost Sign

From: [Phillips, Linda](#)
To: [Matt Tomlinson](#)
Cc: [Ritts, Kyle J](#); [Sarah Reynolds](#)
Subject: RE: Uptown Landing IZ
Date: Tuesday, October 8, 2024 11:34:29 AM

Matt,

Thanks for the info on this and Lehigh Place. Delighted that units in both are visitable and many are ADA adaptable.

With regard to the buffering adjacent to ag district lands. Vegetation and/or distance is very important to maintain the viability of agricultural land; complaints from neighboring residents can lead farmers to abandon fields even if they have the right to continue farming operations. It appears that there is existing vegetation that will remain on the agricultural property along much of the shared property line. On behalf of CPB and the Agricultural Enhancement Board, I encourage developer to consider planting or retaining on-site vegetative buffer along the portion of the northern property line where the agricultural field is close to the area to be developed.

With regard to school bus access on private roads, I encourage you to confirm district policy and I would love to know what they say as I am unclear on this point.

Linda

From: Matt Tomlinson <mtomlinson@marathoneng.com>
Sent: Tuesday, October 8, 2024 8:00 AM
To: Phillips, Linda <Linda.Phillips@ontariocountyny.gov>
Cc: Jeff Cook <jeffcook@cookproperties.com>; Dave Christa <dchrista@christa.com>; Steve Cullum <scullum@hanlonarchitects.com>; idenaro@christa.com
Subject: Uptown Landing IZ

CAUTION: This message originated outside the Ontario County email system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Linda,

I reviewed the county comments/ questions for the Uptown Landing Incentive Zoning project that is on your agenda for this Wednesday. Below are the answers to your questions as we will be unable to attend the workshop tonight. Please do not hesitate to give me a call if you have any follow up questions in advance of the meeting on Wednesday night.

Thanks

MT

1. Will any of the units be affordable to households at or below area median income?
All units are market rate, however the developer is focused on providing a mix of for sale and rental opportunities to fit a large range of incomes for residents.
2. How many of the units will be ADA compliant or visitable by providing a zero-step entry, 36" doorways, and access to a bathroom?

All apartments will be visitable, townhome and single family homes will be customizable by the purchaser.

3. Will there be a vegetative buffer between the proposed development and the agricultural uses to the north? Since the adjacent properties to the north are Ontario County Agricultural District #1, a note on the subdivision plan indicating the permissibility of noise, dust, odors, etc. from agricultural activities on adjacent parcels in the Ontario County Agricultural District #1.

Notes will be added as appropriate to the plans during the design phase. The single family homes border the agricultural fields and homeowners will have the flexibility to add fencing, screening and/ or plantings as desired

Matt Tomlinson

Partner

Marathon Engineering

39 Cascade Drive | Rochester NY 14614

Office: (585) 458-7770

www.marathoneng.com

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INCENTIVES & AMENITIES REPORT

FOR

Uptown Landing



Parkside Drive, Town of Canandaigua

Ontario County, State of New York

September 9, 2024

Prepared By:



Prepared For:

Uptown Landing LLC
90 Airpark Drive, Suite 400
Rochester NY 14624



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1.0 Introduction

Uptown Landing is a 100± acre mixed residential project in the northern portion of the Town of Canandaigua. The four parcels of land comprising the development area are bordered by Firehall Road to the west, Parkside Drive and Blue Heron Park to the south, agricultural lands to the north and a residential development to the east. The mixed-residential vision is to create a mix of for-sale townhomes (90± units) and single-family housing (230± units), and for-rent apartments (220± units) with a mixed-use retail/residential building (90± units and ~5,000 sf of commercial/retail). The development will proceed in 3-4 phases with ultimate build-out anticipated in approximately 2035.

The project location has been slated for development for several years. The Town has implemented the Uptown Form Based Code in this vicinity with the project located in the Mixed-Use Development Subarea. The project has significant infrastructure available to support the project with County of Ontario owned sewer mains and pump stations, Town of Farmington owned water mains, and Town owned roadways connected to County Road 28 and NYS Route 332 in close proximity.

The proposed project will require incentive zoning approval to develop the mix of housing envisioned by the developer. While all uses proposed are permitted within the zoning, there are several modifications to the bulk requirements such as narrower lot widths for the single-family and townhome lots, lesser transparency requirements for the apartment buildings, etc. The relief requested does not provide a substantial monetary benefit to the developer as the form-based code permits significantly more dense development than is currently proposed. Instead, the modifications allow the developer to offer single-family and townhomes at a lower price point than what is typical to the market and provides a transitional design to fit within the surrounding neighborhood development patterns.

The proposed project fills a significant need for housing in the community and meets the guiding principles of the Mixed-Use Development Subarea (page 74 of the Final Uptown Form Based Code):



- *Expansion of lower density mixed-uses*

The proposed development includes 5-7 dwelling units per acre (total project) with a wide range of for-rent and ownership opportunities at a variety of price points.

- *Establish a combination of low density, multi-family homes in close proximity to commercial uses*

The west side of the project includes the commercial/retail mixed-use component and is immediately across the street from the State Route 332 Subarea on Firehall Road where a larger commercial presence is anticipated. The proposed residential housing is a mix of for-rent and for-sale with a multitude of options for community residents looking for new homes.

- *Expansion of mixed-residential uses in the Town*

The mix of apartments, single-family homes and townhomes fully complies with this guiding principle.

- *Encourage multi-modal mobility options*

The central boulevard is intended to be a complete street with additional pedestrian improvements and park connections included in the design. Offsite sidewalks for enhancing pedestrian connectivity to NYS Route 332 and existing commercial development are also incorporated in the incentives, discussed later in this report.

- *Ensure new development and site design does not negatively impact adjacent residential uses*

The proposed project thoughtfully transitions to the lower impact single-family homes adjacent to large-lot residential uses on the north and east with the apartments and mixed-use adjacent to the multifamily zoning and State Route 332 Subarea zoning to the south and west.

The following report provides additional details on specific requested incentives and amenities offered. In total the incentives requested that benefit the developer have a value of \$689,500 and the amenities offered have a value of \$828,200.



2.0 Project Code Analysis & Identified Incentives

The following summarizes the bulk code requirements applied to the project within the Town of Canandaigua Form Based Code Mixed-Use Development Subarea Zoning and Town of Canandaigua Site Design and Development Criteria. Items that the project is requesting relief from (Incentives) are denoted with a * within each chart. A summary of all requested relief and amenities offered can be found in 3.0 below.

Lot Dimensions – Single Family Lots		
Category	Required	Provided
Lot Depth	100' min/400' max	100' min
Lot Width	100' min/400' max	60' min*
Building Coverage	70% max	50% max
Lot Coverage	80% max	80% max

Lot sizes have no incentive to the developer as the project is significantly less dense than the code permits. Rather it is of value to the future homeowners and the town as it allows the housing to be offered at a lower price point than would otherwise be required.

Lot Dimensions – Town House Lots		
Category	Required	Provided
Lot Depth	100' min/400' max	100' min/400' max
Lot Width	100' min/400' max	20' min*/400' max
Building Coverage	70% max	70% max
Lot Coverage	80% max	80% max

Lot sizes have no incentive to the developer as the project is significantly less dense than the code permits. Rather it is of value to the future homeowners and the town as it allows the housing to be offered at a lower price point than would otherwise be required.

Lot Dimensions – Apartments		
Category	Required	Provided
Lot Depth	100' min/400' max	100' min/400' max
Lot Width	100' min/400' max	100' min/400' max
Building Coverage	70% max	70% max
Lot Coverage	80% max	80% max

No relief from the code is sought for these lots.



Lot Dimensions – Mixed Use		
Category	Required	Provided
Lot Depth	100' min/400' max	100' min/no max
Lot Width	100' min/400' max	100' min/no max
Building Coverage	70% max	70% max
Lot Coverage	80% max	80% max

No relief from the code is sought for these lots

Building Setbacks – Single Family Lots		
Category	Required	Provided
Primary Street	5' min/20' max	25' min*/no max
Side Street	5' min/20' max	20' min*/no max
Side Interior	5' min/20' max	5' min*/no max
Rear	5' min/20' max	20' min*/no max
Façade within Build-to-Zone	75% min	30% min*/no max
Building Height	15' min/60' max	15' min/60' max

Building setbacks have no incentive to the developer as the project is significantly less dense than the code permits. Rather it is of value to the future homeowners and the town as it allows the housing to be offered at a lower price point than would otherwise be required and creates neighborhoods consistent with the product offered.

Building Setbacks – Town House Lots		
Category	Required	Provided
Primary Street	5' min/20' max	20' min/40' max*
Side Street	5' min/20' max	No requirement*
Side Interior	5' min/20' max	0'*
Rear	5' min/20' max	10' min/no max*
Façade within Build-to-Zone	75% min	75% min
Building Height	15' min/60' max	15' min/60' max

Building setbacks have no incentive to the developer as the project is significantly less dense than the code permits. Rather it is of value to the future homeowners and the town as it allows the housing to be offered at a lower price point than would otherwise be required and creates neighborhoods consistent with the product offered.



Building Setbacks – Apartments		
Category	Required	Provided
Primary Street	5' min/20' max	5' min/40' max*
Side Street	5' min/20' max	5' min/no max*
Side Interior	5' min/20' max	5' min/no max*
Rear	5' min/20' max	20' min/no max*
Façade within Build-to-Zone	75% min	75% min
Building Height	15' min/60' max	15' min/60' max

Relief requested permits additional greenspace separations for ground floor units and vehicular movements for garage parking spaces. This is an incentive to the developer and an amenity will be offered.

Building Setbacks – Mixed Use		
Category	Required	Provided
Primary Street	5' min/20' max	5' min/40' max*
Side Street	5' min/20' max	5' min/20' max
Side Interior	5' min/20' max	5' min./20' max
Rear	5' min/20' max	20' min/no max*
Façade within Build-to-Zone	75% min	75% min
Building Height	15' min/60' max	15' min/60' max

Relief requested permits additional greenspace separations for ground floor units and vehicular movements for garage parking spaces. This is an incentive to the developer and an amenity will be provided. (Primary Street setback is required due to RG&E easement along Firehall Road that does not permit building encroachment).

Notes: All permitted height encroachments (Pg 77 of the Final Uptown FBC 10.05.21) will remain in effect.
Accessory structures are permitted in side or rear yards with 12' min. height and min. setback of 5'.

Façade Requirements				
	Min. Transparency Ground Story		Min. Transparency Upper Story	
	Required	Provided	Required	Provided
Single-Family	50%	10%*	40%	20%*
Town Houses	50%	5%*	40%	15%*
Apartments	50%	30%*	40%	25%*
Mixed-Use	75%	60%*	60%	25%*

Reduced transparency in the apartments and mixed-use building is an incentive, and an amenity will be offered. Please note that standard wood frame construction does not permit transparency levels to the amount dictated by code which hinders development or requires all projects to obtain variances.



Note: All allowed materials (Page 78 of the Final Uptown FBC 10.05.21) remain permitted. Vinyl siding is proposed to account for up to 80% of the primary façade for single-family and townhomes and up to 60% for the apartments where only 40% is permitted. No more than 40% of the façade will be permitted to be single orientation (e.g. shake, horizontal or vertical) – The vinyl allowance for the single-family and townhomes is not an incentive to the developer, rather it is of value to the future homeowners and the Town as it allows the housing to be offered at a lower price point than would otherwise be required. The vinyl allowance for the apartment buildings does have a benefit to the developer, is requested as an incentive, and an amenity offered.

Miscellaneous Code and Design Standard Requirements:

Bike parking ratios required by code will be provided for the apartment and mixed-use buildings, not applicable to single-family and townhome portions of the site – no relief sought.

Driveways - Relief is sought to allow a 0' side setback for townhomes where 10' is required, and to allow a 5' side setback for single-family where 10' is required. Driveway setbacks are directly correlated to the building setback items discussed above and are included in the value of the amenities offered.

Sidewalks within the development on all streets (other than the boulevard complete street) are proposed on one side, 5' in width.

3.0 Proposed Amenities

The incentives identified above for Uptown Landing are somewhat difficult to assign values to. Primarily, the bulk requirement modifications do not benefit the developer as they do not increase available densities and are integral to providing a thoughtful overall design that provides several housing opportunities to the community. The incentives requested have a total estimated value to the developer of \$689,500 with the following breakdown:

Incentives Requested	Value
Reduction of transparency (apartments & mixed-use only)	~ \$239,500
Façade materials – larger percentage of vinyl proposed	~ \$450,000
Lot Sizes	\$0
Lot Setbacks	\$0



Proposed incentives are based on feedback from multiple parties within the Town of Canandaigua including Town Board members, Planning Board members, the Parks and Recreation committee, Town of Farmington Sewer and Water, and Ontario County DPW. Several items initially discussed as amenities such as: over detention for stormwater, frontage sidewalks within the project limits, trail connections to Blue Heron Park and cash payments to the Town Parks and Recreation fund were removed from the amenity list as they would be requirements of typical site plan approvals.

Amenities offered by the developer are selected from the full list of potential amenities from the various groups. Weight was given to common requests from the various groups as the highest and best value for the Town.

The first amenity offered is park recreational equipment placed on a poured synthetic surface. A representative design and material proposed with a value of \$65,000 is provided in Figure 1. Figure 1 represents what we envision at the park, but final equipment selection will be made by the Parks and Recreation Department.

The proposed project has limited commercial and retail components, therefore one of the amenities offered for the project and other neighboring properties is to provide off-site sidewalks on Firehall Road along the Blue Heron Park frontage and along Parkside Drive to the signalized intersection at Parkside and NYS Route 332. This route provides the most direct access to area businesses and the park. An additional portion of sidewalk was requested to be added in front of 5262 Parkside Drive (415 LF of 5' wide sidewalk) to complete the sidewalk connection of on-site sidewalks to the NYS Route 332 corridor. This has been added to the amenities figure and has an additional cost to the developer. This amenity routing totals ~2,915 LF of 5' wide sidewalk (shown in Figure 2) with a value of \$250,700.

There are currently no public restrooms within Blue Heron Park. The developer proposes to add the park to the sewer district, extend sanitary service to the restroom location, and install a public restroom building similar to the building shown in Figure 3 for the benefit of all park users. This amenity has a value of \$335,000. This is the value for an ADA Compliant men's (1x urinal and 1x stall) and women's (2x stalls) restroom and drinking fountain. The design and architecture of the restroom building will be based on the design of Hanlon Architects and Figure 3 is only shown to represent function, not design style or architecture.



Another amenity offered is to provide asphalt pavement on the stone dust trails within Blue Heron Park. This amenity will decrease required maintenance, increase accessibility through the park and allow for placement in the future of additional improvements along the trail such as benches, exercise routes etc., by the Parks and Recreation Department. Trail routing is shown in Figure 2 and the improvements have an estimated value of \$97,500.

The final amenity offered is to provide a connection point to be provided for future development on the north or northwest portion of the project. Initial discussions with town staff and the town Highway Superintendent indicated no desire for a future connection point. Lands to the north and northwest portions of the project have frontage on Emerson Road and are currently used for agricultural purposes which indicates a limited value provided by a connection point. Providing a connection point would require removal of a single-family parcel valued at \$80,000. This has been added as a provided amenity with anticipated further discussion with Town staff through the approval process.

Below is a summary of the Developers Offered Amenities:

Amenities Offered	Value
Park Recreational Equipment	\$65,000
Off-Site Sidewalks (~2,915 LF)	\$250,700
New Public Restroom in Park	\$335,000
Asphalt Pavement on Stone Dust Trails	\$97,500
Right-of-way Connection to north property line	\$80,000
Total Amenities Value Offered	\$828,200

Several items requested by various involved parties and not included in the amenity package are:

- A request by the Town of Farmington for water main extension along Parkside Drive is not being provided. The overall project will eliminate the dead-end condition of the main at Parkside Drive and Brahm Road by connecting through the project out to Firehall Road. There appears to only be one undeveloped parcel that this main extension would provide service to.
- A request by the Planning Board for electronic vehicle parking stations, wastewater reclamation and solar energy to be installed at the restroom building provided as one of the amenities. The project will generate ~\$945,000 in parks and recreation fees (\$1,500/ unit x

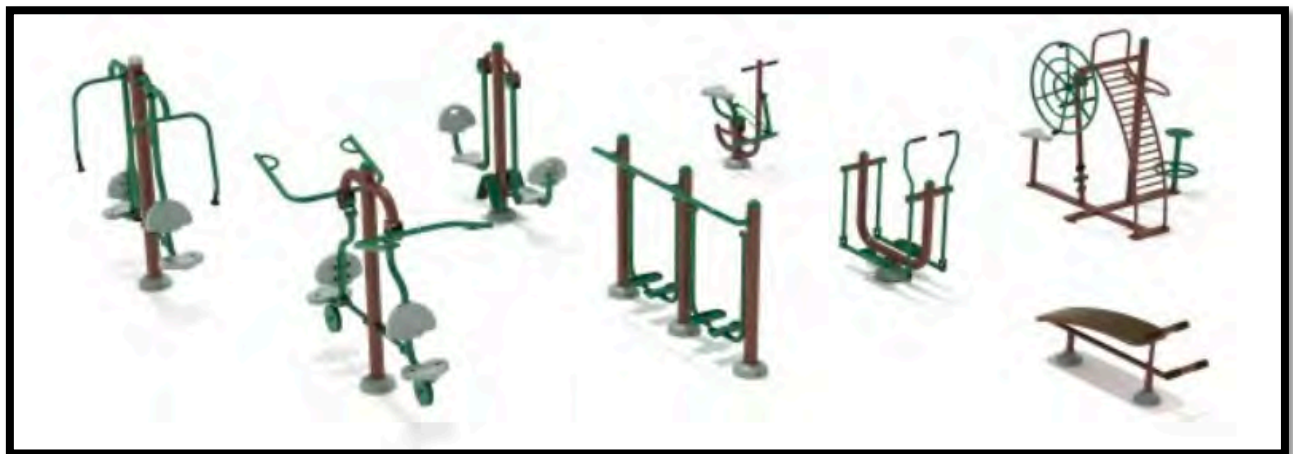


630 units), the town may elect to use a portion of these funds to install these items at Blue Heron Park in the future if they deem there is a demand for them.

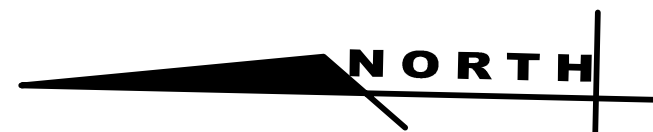
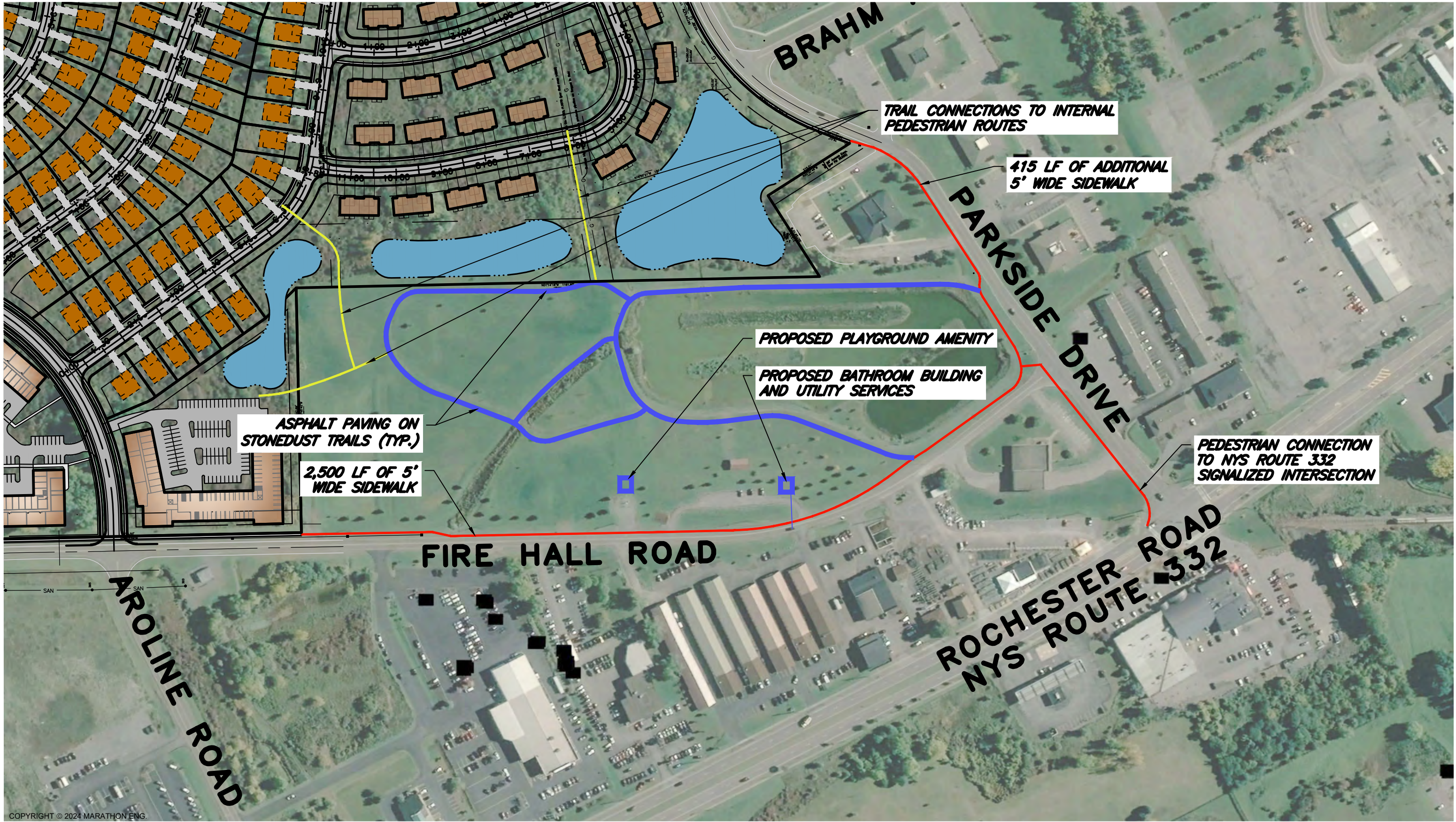
- A request was made by the Planning Board for additional open space required throughout the project. Open space is provided around stormwater management facilities but is limited within the project limits. Significant investment is being made in the adjacent Blue Heron Park in order to provide recreational open space for both the development and existing town residents. Additional open space within the project would impact development density and reduce the available amenities to be offered.
- On-site trails for connectivity were requested by the planning board. Trails have been added to the north end of the park providing additional connection points from the development to the park trail system. Connectivity within the development is provided by sidewalks on one side of all roadways and on both sides of the boulevard (complete street). Small sections of trails are provided within the development for connection offsite to the sidewalk system only.



FIGURE 1 – Park Recreational Equipment



File: 1648-23 Overall Concept.dwg, Plot Date: 9/9/2024, By: MTOMLINSON



TITLE:

FIGURE 2

**UPTOWN LANDING
RESIDENTIAL COMMUNITY**

TOWN OF CANANDAIGUA ONTARIO COUNTY NEW YORK



FIGURE 3 – New Public Restroom in Park





APPENDIX

TYPICAL BUILDING ELEVATIONS

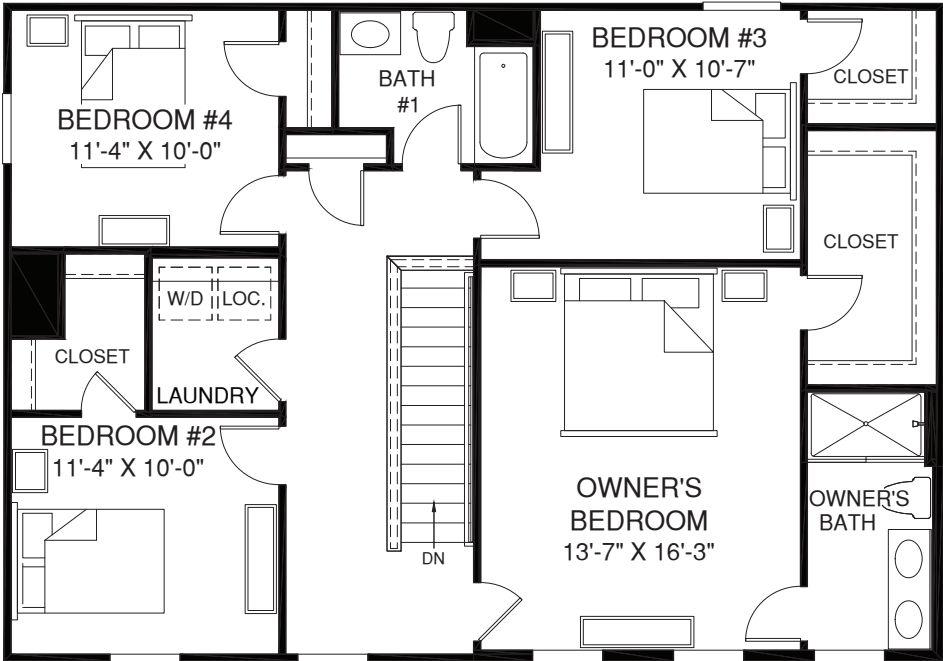
ELEVATION K



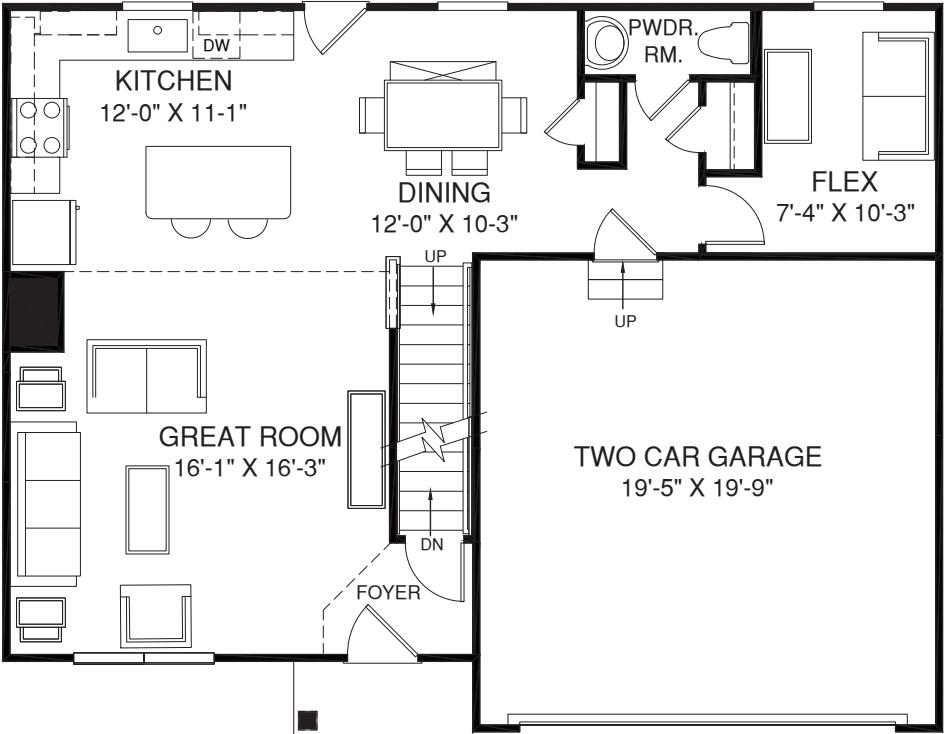
ELEVATION L



ELEVATION F



UPPER LEVEL



MAIN LEVEL

An unfinished basement is included. Please see brochure or online marketing material for details.

Although all illustrations and specifications are believed correct at the time of publication, the right is reserved to make changes, without notice or obligation. Windows, doors, ceilings, and room sizes may vary depending on the options and elevations selected. Optional items indicated are available at additional cost. This brochure is for illustrative purposes only and not part of a legal contract. It is recommended that the architectural blueprints be reserved for further clarification of features. Not all features are shown. Please ask our Sales and Marketing Representative for complete information.

Elevations shown are artist's concepts. Floor plans may vary per elevation. Ryan Homes reserves the right to make changes without notice or prior obligation.



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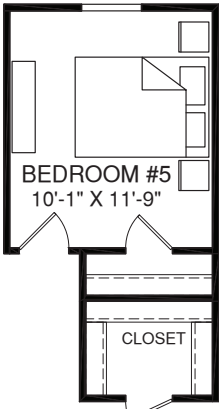
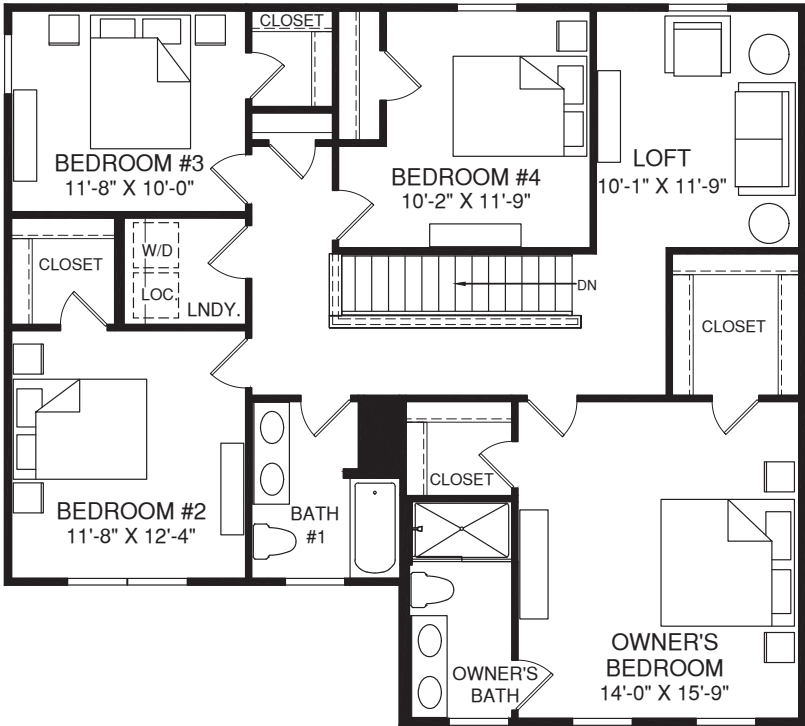
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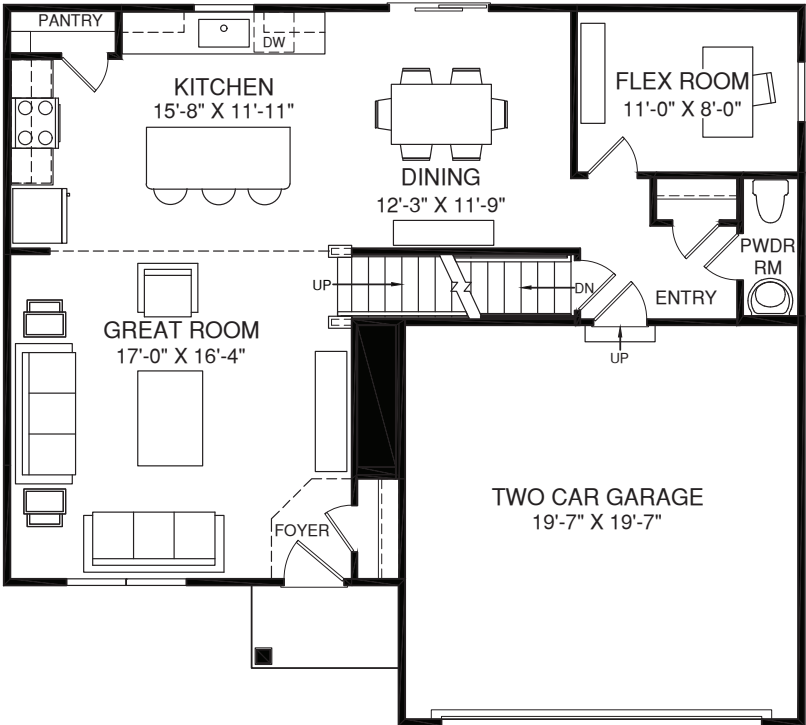
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ELEVATION F



UPPER LEVEL



MAIN LEVEL

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HAZEL

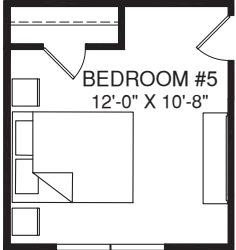
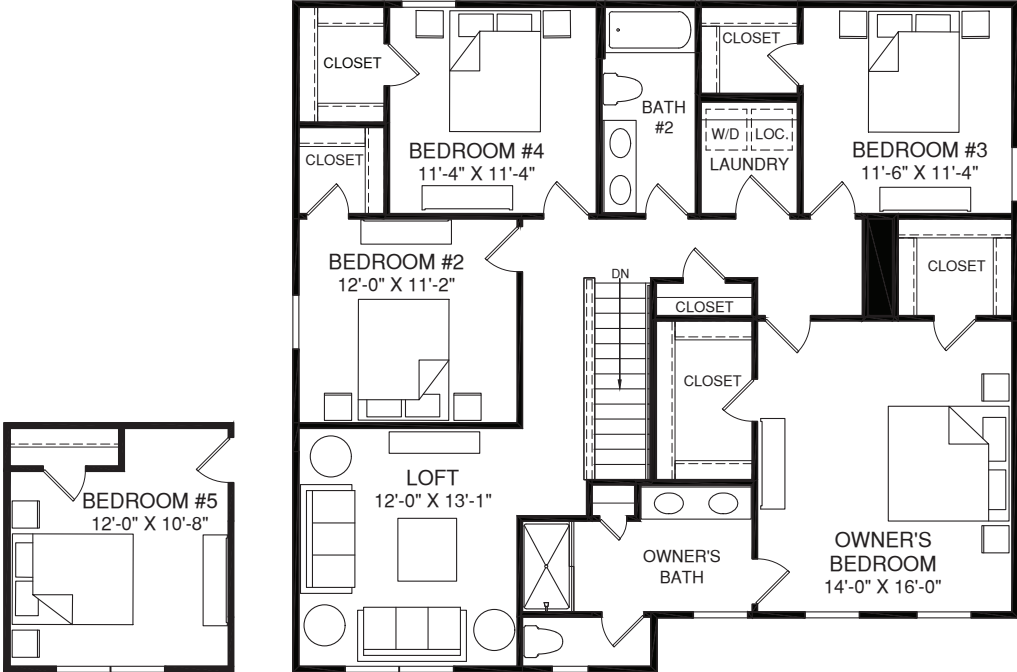
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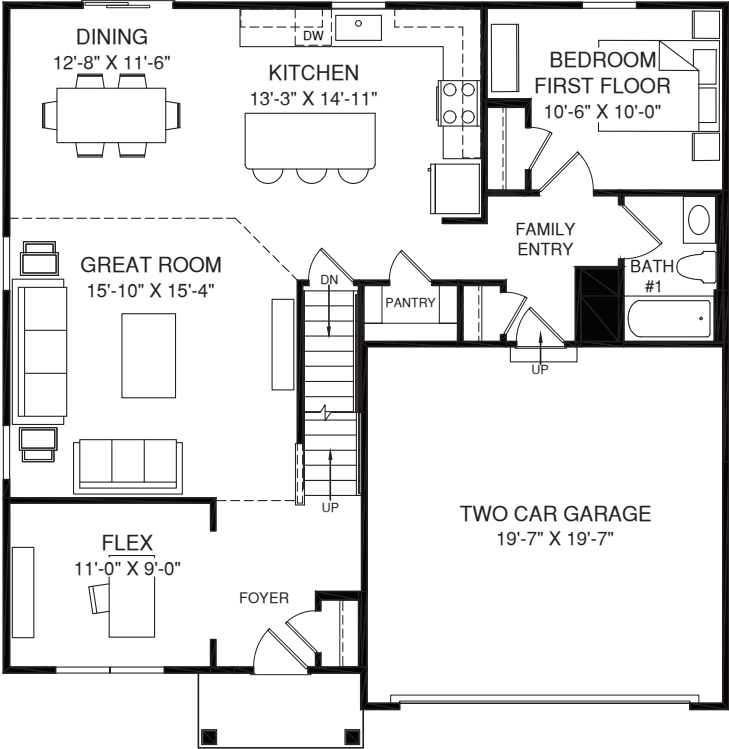
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ELEVATION F



UPPER LEVEL



MAIN LEVEL

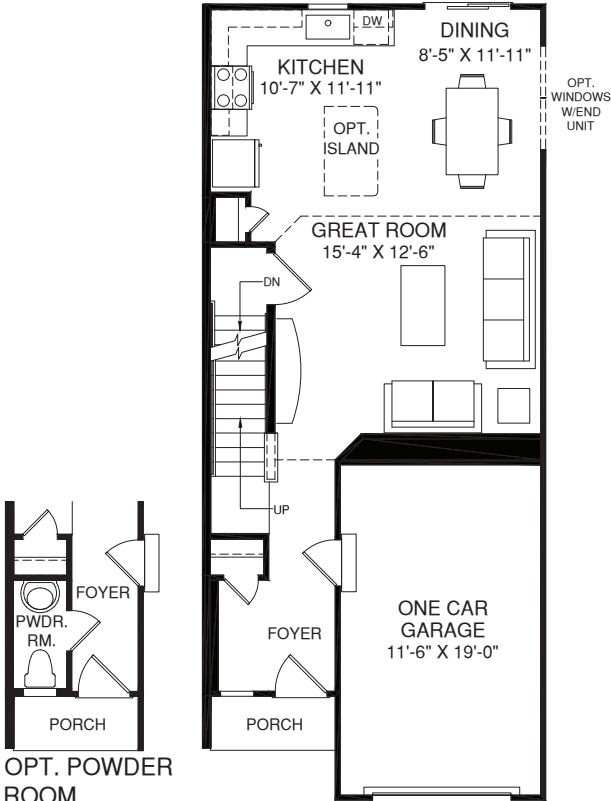
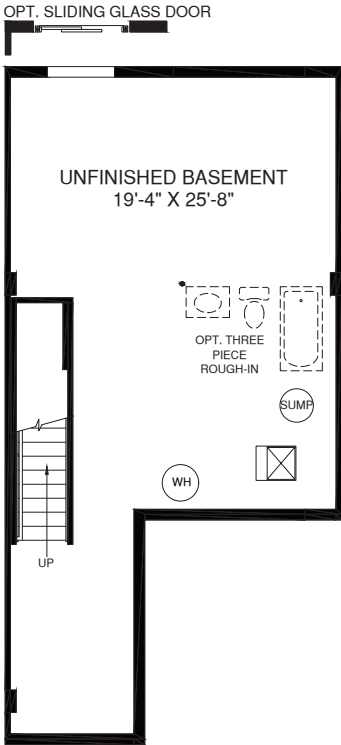
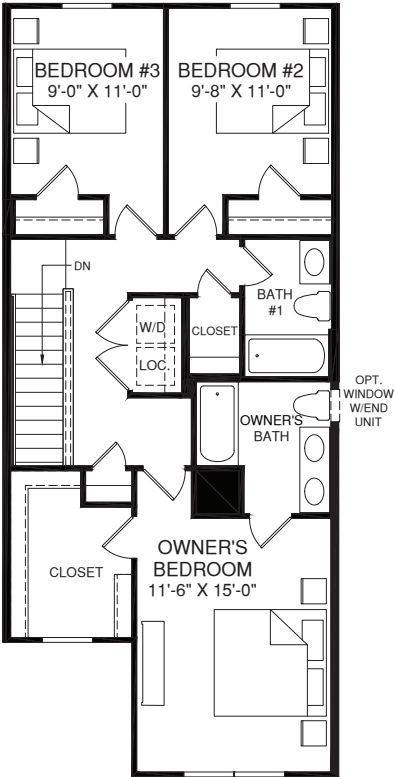
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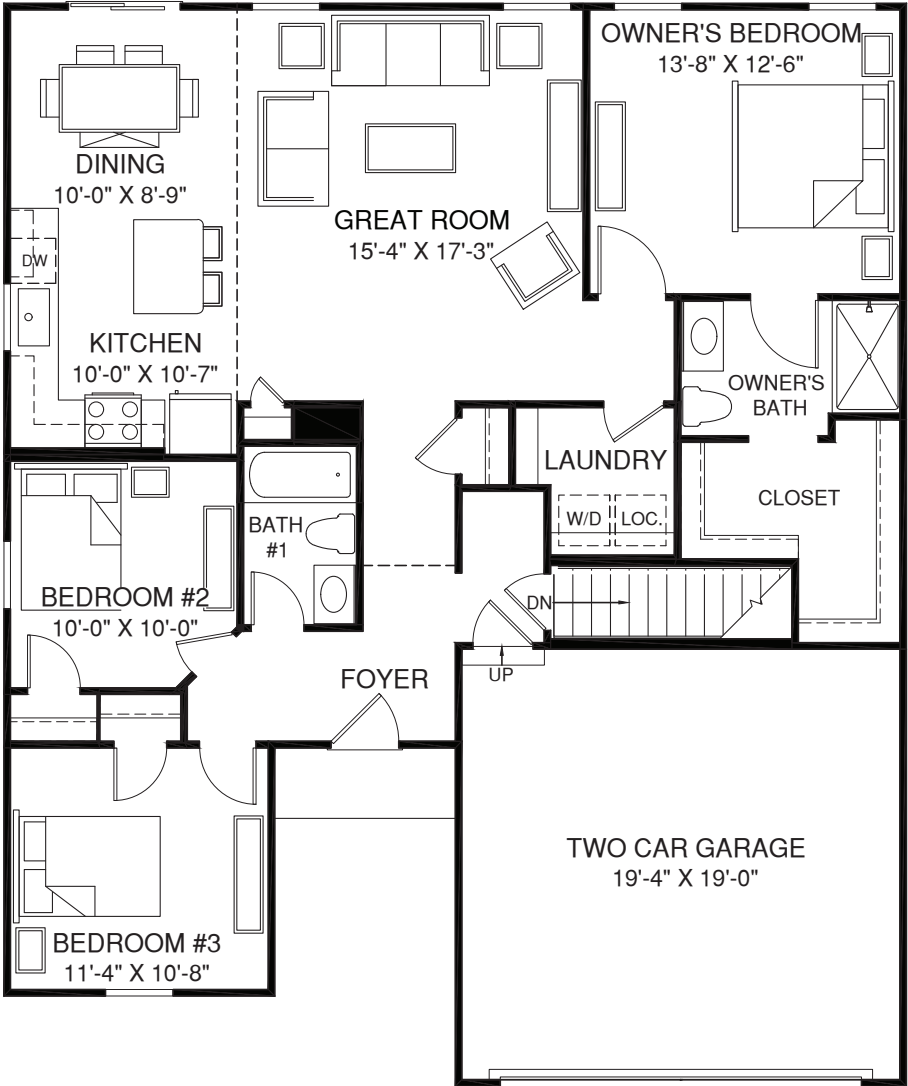
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ELEVATION K



ELEVATION L



MAIN LEVEL

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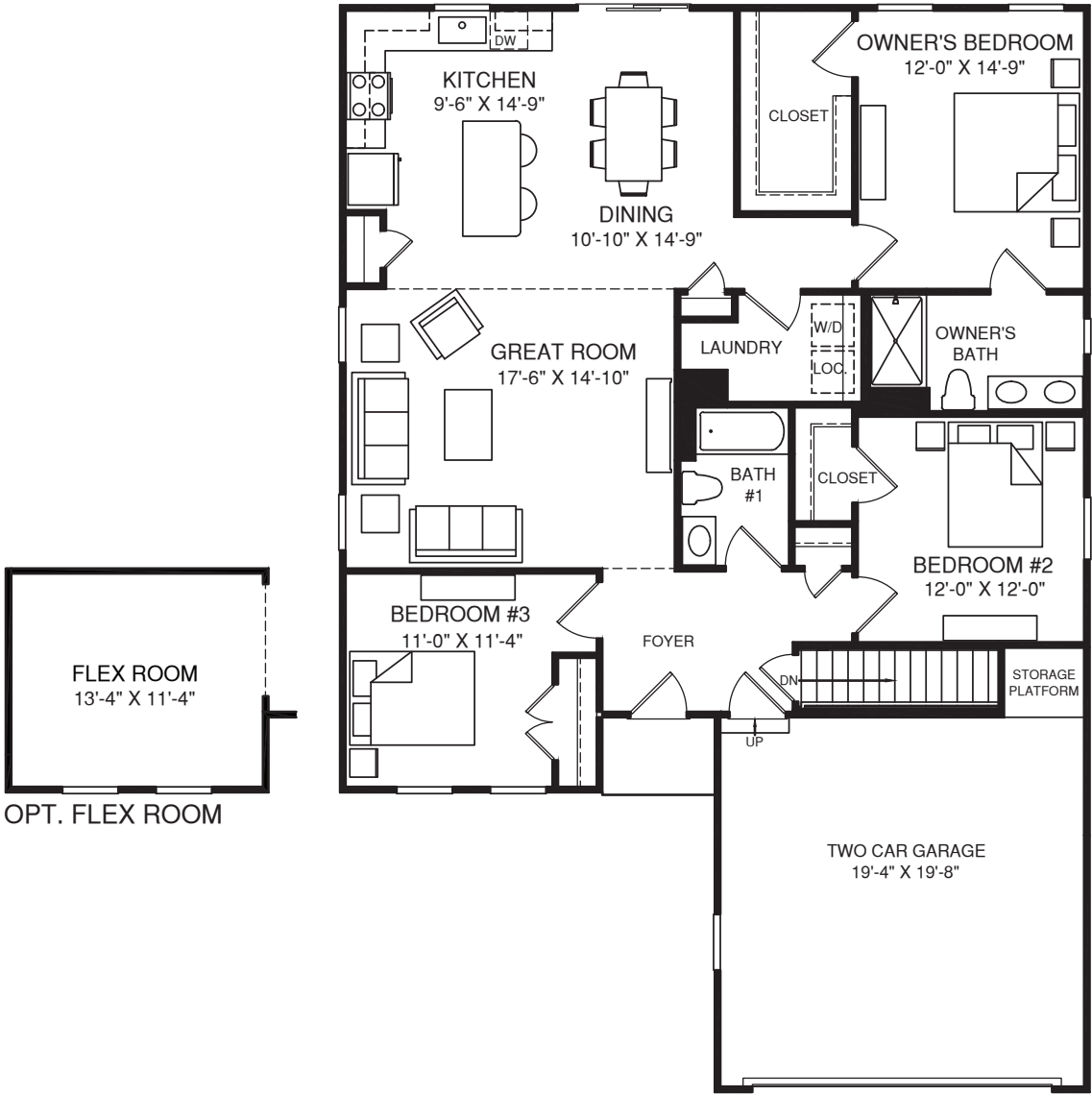


TUPELO

ELEVATION K



ELEVATION L



MAIN LEVEL

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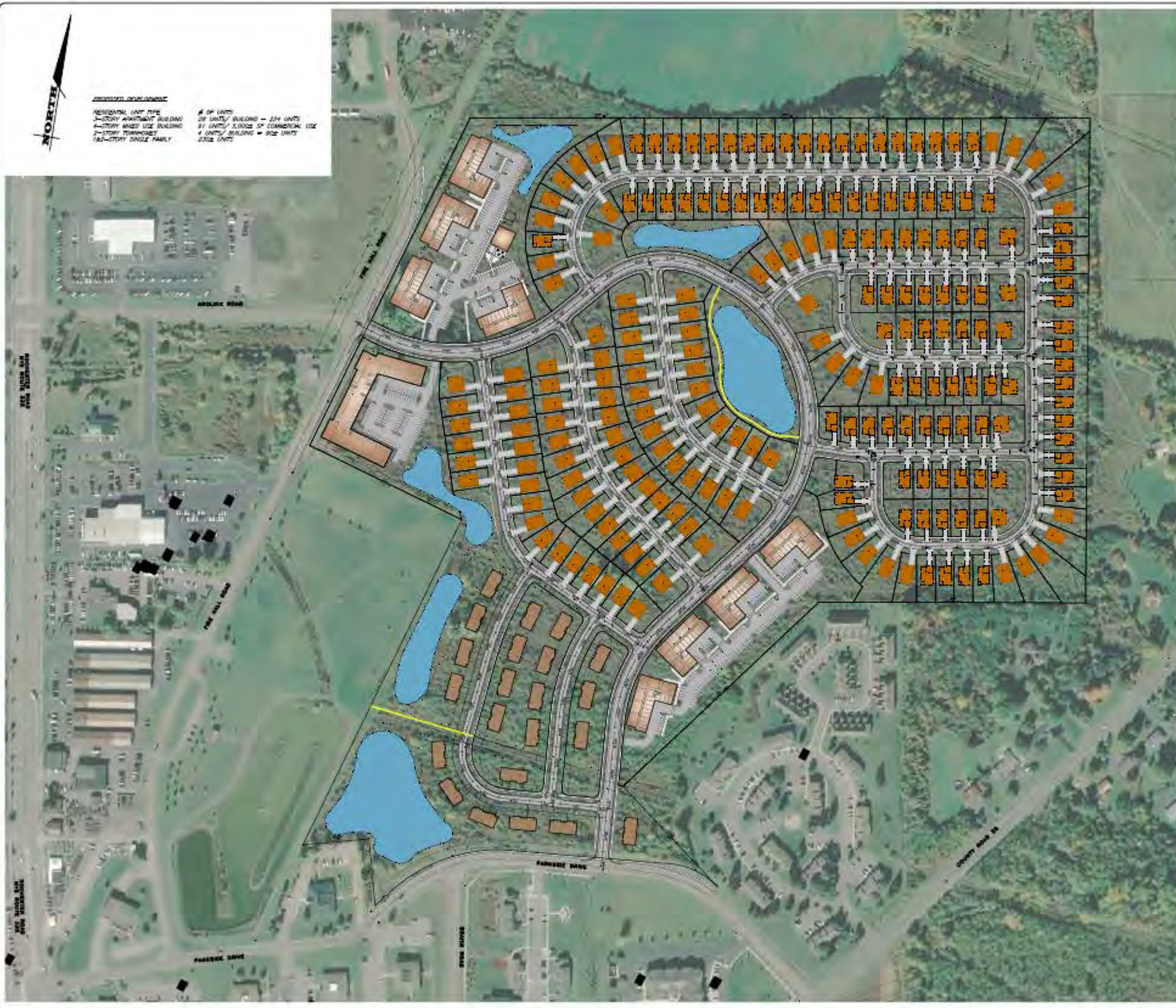


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RESIDENTIAL UNIT TYPE
 3-STORY APARTMENT BUILDING
 4-STORY MIXED USE BUILDING
 2-STORY TOWNHOUSE
 180-STORY SINGLE FAMILY

OF UNITS
 29 UNITS / BUILDING = 274 UNITS
 91 UNITS / 5,000 SF COMMERCIAL USE
 4 UNITS / BUILDING = 302 UNITS
 2,000 UNITS



JOB NO.		1048-02
SCALE:		1"=100'
DRAWN BY:		MT
CHECKED BY:		MT
DATE:		05/15/24
REVISIONS		
DATE	BY	REASON

PROJECT TITLE	OVERALL SITE PLAN
DATE	05/15/24
BY	MT
CHECKED BY	MT
DATE	05/15/24
PROJECT NO.	C1.0

ATTACHMENT 7



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT03214 - 2024-10-07 JM Town Manager BA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000438	2024 Adopted Budget	Sept 2024 Town Manager BA for movie night	9/30/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>AA100.7140.141.00000</u>	PLAYGROUND/RECREATION.LIF	Sept 2024 Town Manager BA	65,718.00	-75.00	65,643.00
September:				-75.00	
<u>AA100.7140.405.00000</u>	RECREATION.EVENTS.MOVIE	Sept 2024 Town Manager BA	3,500.00	75.00	3,575.00
September:				75.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000439	2024 Adopted Budget	2024 Town Manager BA for water dental	9/30/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>SW500.1990.400.00000</u>	CONTINGENCY.CONTRACTUAL	2024 Town Manager BA for water dental	23,968.36	-1,200.00	22,768.36
September:				-1,200.00	
<u>SW500.9060.811.00000</u>	DENTAL INSURANCE.CANDGA	2024 Town Manager BA for water dental	2,500.00	1,200.00	3,700.00
September:				1,200.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000440	2024 Adopted Budget	Sept 2024 Town Manager BA for water SS	9/30/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>SW500.1990.400.00000</u>	CONTINGENCY.CONTRACTUAL	Sept 2024 Town Manager BA for water SS	23,968.36	-3,000.00	20,968.36
September:				-3,000.00	
<u>SW500.9030.800.00000</u>	SOCIAL SECURITY...CANDGA CO	Sept 2024 Town Manager BA for water SS	16,500.00	3,000.00	19,500.00
September:				3,000.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000441	2024 Adopted Budget	Sept 2024 Town Manager BA for Stormwater	9/30/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>AA100.8140.400.00000</u>	STORMSEWERS.CONTRACTUAL	Sept 2024 Town Manager BA for Stormwater	12,000.00	2,000.00	14,000.00
September:				2,000.00	
<u>AA100.8540.400.00000</u>	DRAINAGE.CONTRACTUAL	Sept 2024 Town Manager BA for Stormwater	5,000.00	-2,000.00	3,000.00
September:				-2,000.00	

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024 Adopted	2024 Adopted Budget	<u>AA100.7140.141.00000</u>	PLAYGROUND/RECREATION.LIFEG	65,718.00	-75.00	65,643.00
		<u>AA100.7140.405.00000</u>	RECREATION.EVENTS.MOVIE/NIGH	3,500.00	75.00	3,575.00
		<u>AA100.8140.400.00000</u>	STORMSEWERS.CONTRACTUAL	12,000.00	2,000.00	14,000.00
		<u>AA100.8540.400.00000</u>	DRAINAGE.CONTRACTUAL	5,000.00	-2,000.00	3,000.00
		<u>SW500.1990.400.00000</u>	CONTINGENCY.CONTRACTUAL.CA	23,968.36	-4,200.00	19,768.36
		<u>SW500.9030.800.00000</u>	SOCIAL SECURITY...CANDGA CONS	16,500.00	3,000.00	19,500.00
		<u>SW500.9060.811.00000</u>	DENTAL INSURANCE.CANDGA CO	2,500.00	1,200.00	3,700.00
2024 Adopted Total:				129,186.36	0.00	129,186.36
Grand Total:				129,186.36	0.00	129,186.36

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024 Adopted - 2024 Adopted Budget Fiscal: 2024			
AA100	86,218.00	0.00	86,218.00
SW500	42,968.36	0.00	42,968.36
Budget Code 2024 Adopted Total:	129,186.36	0.00	129,186.36
Grand Total:	129,186.36	0.00	129,186.36

REQUEST FOR BUDGET TRANSFER

Effective Date: 9/30/2024

Requested By: Jessica Mull

Please review the following budget transfers for approval:

Account	Account Description	Current Balance	DR	CR
AA100.7140.405	Recreation. Events. Movienight	-73.88	75.00	
AA100.7140.141	Playground/Recreation. Lifeguard	13,547.25		-75.00
TOTAL			75.00	-75.00

Notes: Programs totaled slightly more than budgeted. There are no further expenses anticipated for 2024.

Approved By:

John Falbo, Town Manager

Date _____

Transfer Completed By:

Jessica Mull, Finance Clerk II

Date _____

Jessica Mull

From: Lindsay Frarey
Sent: Thursday, October 3, 2024 2:57 PM
To: Jessica Mull
Subject: RE: lines over budget

Hey

Yes I am aware of the 7110.131 line. I can let you know where I'll need the adjustment for that.

AA100.7140.405 is all done with expenses for the year so you can utilize the lifeguard line.

From: Jessica Mull <jmull@townofcanandaigua.org>
Sent: Thursday, October 3, 2024 2:31 PM
To: Lindsay Frarey <LFraey@townofcanandaigua.org>
Subject: lines over budget

Your AA100.7110.131.00000 Personal Services. PT line is over at -\$5941.27. Pretty sure you mentioned this to me so I believe you are aware.

Also your AA100.7140.405 Movie Night line is -\$73.88. Are you done with expenses for this line? I can ask John to approve a transfer to bring this positive from wherever you like. You have available in the lifeguard line or just the playground contractual.

Jessica Mull

Finance Clerk II
Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424
Ph: (585) 394-1120 x2222
jmull@townofcanandaigua.org
Invoices may be directed to: payables@townofcanandaigua.org



REQUEST FOR BUDGET TRANSFER

Effective Date: 9/30/2024


Requested By: Jessica Mull

Please review the following budget transfers for approval:

Account	Account Description	Current Balance	DR	CR
SW500.9060.811	Dental Insurance. CCWD	-583.06	1,200.00	
SW500.1990.400	Contingency. CCWD	23,968.36		-1,200.00
TOTAL			1,200.00	-1,200.00

Notes: Dental Insurance for 2024 being paid from SW500.9060.811 have been higher than anticipated. This budget adjustment is estimated to cover expenses through year end.

Approved By:


John Falbo, Town Manager

10/7/24
Date

Transfer Completed By:


Jessica Mull, Finance Clerk II

10/7/24

Date

Jessica Mull

From: Lindsay Frarey
Sent: Monday, September 9, 2024 10:24 AM
To: Jessica Mull
Subject: RE: budget adjustments we couldn't go over at Finance yesterday

Good morning Jess

I ran the numbers and we will need the following for the rest of the year:

\$872 + 161.69 (that we are negative) totaling \$1033.69 to make us even for the year. I don't foresee any other changes this year.

From: Jessica Mull <jmull@townofcanandaigua.org>
Sent: Friday, September 6, 2024 2:57 PM
To: Lindsay Frarey <LFrarey@townofcanandaigua.org>
Subject: FW: budget adjustments we couldn't go over at Finance yesterday

SW500.9060.811 – Dental insurance for cdga cons. – is NEGATIVE

Lindsay, would you be able to give an estimate of the amount needed to cover this line through year end?

Jessica Mull

Finance Clerk II
Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424
Ph: (585) 394-1120 x2222
jmull@townofcanandaigua.org
Invoices may be directed to: payables@townofcanandaigua.org



From: Adeline Rudolph <arudolph@townofcanandaigua.org>
Sent: Friday, September 6, 2024 11:49 AM
To: Jessica Mull <jmull@townofcanandaigua.org>
Cc: Jared Simpson <jsimpson@townofcanandaigua.org>; John Falbo <JFalbo@townofcanandaigua.org>; Suzanne Cirencione <scirencione@townofcanandaigua.org>
Subject: budget adjustments we couldn't go over at Finance yesterday

Hello!

We need to do some resolutions for September.

Jess – could you please draft a reso appointing Christopher Hubler as the Community representative for the Town Finance Committee? Casey may want his resume for that.

Looks like the following may need adjustments for next meeting- you are likely already aware, Jess!

Revenue

Jared - I did actually want to bring up/ discuss revenue from AA100.2610 – Fines and Forfeited bail – thos are only at 15% for year, if I am reading correctly – what are we doing differently? How can we fix this?

Expenses

AA100.1420.400 – Attorney is in NEGATIVE – need on Sept meeting agenda – Jess can you write reso?

AA100.1680.400 – Data Processing- NEGATIVE – did we already adjust and not reflected yet? Can we fix for Sept budget report?

AA100.5182.200 – Street lights is at \$800K still, is Fletcher spending some of that soon?

AA100.7550.400 – celebrations is NEGATIVE – need to adjust for Sept agenda – Jess can you write reso?

AA100.8020.160 – Planning Sec is NEGATIVE - need to adjust for Sept agenda – Jess can you write reso?

AA100.8020.422 and .450 – Open Space and ECB – ECB need to be reminded to spend their budgets. Open Space could use some of that amount towards the new maps they have ordered – I believe in August we asked to have it go up \$1800 to Open space from Ag. Let's ensure it is spent from Open Space.

DA100.1420.400 – Highway Attorney is at 100% - do we ever charge any of Nadler expenses there?

DA100.5112.200 – HWY improvements – is NEGATIVE -- need to adjust for Sept agenda – Jess can you write reso?

SW500.9060.811 – Dental insurance for cdga cons.- – is NEGATIVE -- need to adjust for Sept agenda – Jess can you write reso?

Thank you!!!

Adeline Rudolph

Deputy Supervisor/ Finance Committee Chair

Town of Canandaigua

5440 Route 5 & 20 West

Canandaigua, NY 14424



REQUEST FOR BUDGET TRANSFER

Effective Date: 9/30/2024

Requested By: Jessica Mull

Please review the following budget transfers for approval:

Account	Account Description	Current Balance	DR	CR
SW500.9030.800	Social Security. CCWD	-120.22	3,000.00	
SW500.1990.400	Contingency. CCWD	23,968.36		-3,000.00
TOTAL			3,000.00	-3,000.00

Notes: Social Security for 2024 being paid from SW500.9030.800 have been higher than anticipated. This budget adjustment is estimated to cover expenses through year end.

Approved By:

John Falbo, Town Manager

Date _____

Transfer Completed By:

Jessica Mull, Finance Clerk II

Date _____

REQUEST FOR BUDGET TRANSFER

Effective Date: 9/30/2024

Requested By: Jessica Mull

Please review the following budget transfers for approval:

Account	Account Description	Current Balance	DR	CR
AA100.8140.400	Stormwaters. Contractual	-1,006.27	2,000.00	
AA100.8540.400	Drainage. Contractual	5,000.00		-2,000.00
TOTAL			2,000.00	-2,000.00

Notes:

MS4 charges for 2024 being paid from AA100.8140.400 have been higher than anticipated. This budget adjustment is estimated to cover expenses through year end.

Approved By:

John Falbo, Town Manager

Date _____

Transfer Completed By:

Jessica Mull, Finance Clerk II

Date _____

ATTACHMENT 8

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either “Yes” or “No”. If the answer to the initial question is “Yes”, complete the sub-questions that follow. If the answer to the initial question is “No”, proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: (T) Canandaigua Onanda Park Uplands Area Improvements Project		
Project Location (describe, and attach a general location map): Onanda Park, County Road 16, Town of Canandaigua, Ontario County		
Brief Description of Proposed Action (include purpose or need): This project involves various park improvements including expanding parking areas, providing emergency access to the upper cabin area, providing pads for new cabins, installation of ADA bathrooms and ADA cabins, utility upgrades from seasonal to four season including water, hydrants, electrical improvements, septic improvements, and stormwater improvements.		
Name of Applicant/Sponsor: Town of Canandaigua Town Board	Telephone: 585-394-1120	
	E-Mail: claske@townofcanandaigua.org	
Address: 5440 Route 5 & 20 West		
City/PO: Canandaigua	State: NY	Zip Code: 14424
Project Contact (if not same as sponsor; give name and title/role):	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor):	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No or Village Board of Trustees	Town of Canandaigua Town Board	
b. City, Town or Village <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Planning Board or Commission		
c. City, Town or <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Ontario County Planning Board, Ontario County Public Works	
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	SHPO, NYSDAM, NYSDEC, NYSDOH	
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	USACOE	
i. Coastal Resources. i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No iii. Is the project site within a Coastal Erosion Hazard Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐ Yes ☒ No

- If Yes, complete sections C, F and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☒ Yes ☐ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐ Yes ☒ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☐ Yes ☐ No

If Yes, identify the plan(s):

Canandaigua Lake Watershed Management Plan (2014)

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐ Yes ☒ No

If Yes, identify the plan(s):

C.3. Zoning

RLD-Residential Lakeshore District

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☒ No

If Yes,

i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

c. Which fire protection and emergency medical services serve the project site?

1. What makes some the present site?

D. Project Details

D.1. Proposed and Potential Development

b. a. Total acreage of the site of the proposed action?	86.42 acres
---	-------------

[illegible]

d. Is the proposed action a subdivision or does it include a subdivision? ☐ Yes ☒ No

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

iii. Number of lots proposed? _____

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☒ No

i. If No, anticipated period of construction: 24 months

ii. If Yes:

-

f. Does the project include new residential uses? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes,	
<i>i.</i> Total number of structures <u>1 BH 3 cabin</u> <i>ii.</i> Dimensions (in feet) of largest proposed structure: <u>20</u> height; <u>27</u> width; and <u>51</u> length <i>iii.</i> Approximate extent of building space to be heated or cooled: <u>1375/cabin</u> square feet and 1,050 sf for bathhouse	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes,	
<i>i.</i> Purpose of the impoundment: _____ <i>ii.</i> If a water impoundment, the principal source of the water: <input type="checkbox"/> Ground water <input type="checkbox"/> Surface water streams <input type="checkbox"/> Other specify: _____ <i>iii.</i> If other than water, identify the type of impounded/contained liquids and their source. _____ <i>iv.</i> Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres <i>v.</i> Dimensions of the proposed dam or impounding structure: _____ height; _____ length <i>vi.</i> Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____ _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes:	
<i>i.</i> What is the purpose of the excavation or dredging? _____ <i>ii.</i> How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site? • Volume (specify tons or cubic yards): _____ • Over what duration of time? _____ <i>iii.</i> Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____ _____ _____	
<i>iv.</i> Will there be onsite dewatering or processing of excavated materials? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, describe. _____ _____ _____	
<i>v.</i> What is the total area to be dredged or excavated? _____ acres <i>vi.</i> What is the maximum area to be worked at any one time? _____ acres <i>vii.</i> What would be the maximum depth of excavation or dredging? _____ feet <i>viii.</i> Will the excavation require blasting? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>ix.</i> Summarize site reclamation goals and plan: _____ _____ _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes:	
<i>i.</i> Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____ _____ _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☐ No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☐ No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☐ Yes ☒ No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐ Yes ☐ No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No
- Do existing lines serve the project site? ☐ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☐ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☐ No
If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☒ Yes ☐ No
If Yes:

i. Total anticipated liquid waste generation per day: _____ 5500 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

Sanitary sewer flow from ADA Bathhouse, proposed cabins and existing King's Hall will all be treated via on site septic tank/leach field.

iii. Will the proposed action use any existing public wastewater treatment facilities? ☐ Yes ☒ No
If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No

<ul style="list-style-type: none"> • Do existing sewer lines serve the project site? _____ • Will a line extension within an existing district be necessary to serve the project? _____ <p>If Yes:</p> <ul style="list-style-type: none"> • Describe extensions or capacity expansions proposed to serve this project: _____ _____ _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No
<p>iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? _____</p> <p>If Yes:</p> <ul style="list-style-type: none"> • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No
<p>v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____ _____ _____</p>	
<p>vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____ _____ _____</p>	

<p>e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? _____</p> <p>If Yes:</p> <p>i. How much impervious surface will the project create in relation to total size of project parcel? _____ Square feet or <u>1.16</u> acres (impervious surface) _____ Square feet or <u>86.42</u> acres (parcel size)</p> <p>ii. Describe types of new point sources. There are roadside swales and pipes that will transport stormwater runoff from the proposed impervious areas (road/parking lots/buildings/etc.) and the hillside to the stormwater management facilities. _____</p> <p>iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? _____</p> <p>There are various proposed bio-retention and stormwater management facilities on the site that will treat stormwater runoff for quality and quantity. Peak flows will be reduced below pre-development rates. _____</p> <ul style="list-style-type: none"> • If to surface waters, identify receiving water bodies or wetlands: _____ The stormwater runoff will eventually discharge to Canandaigua Lake after it has been treated for quality and quantity. _____ • Will stormwater runoff flow to adjacent properties? _____ 	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<p>iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? _____</p>		
<p>f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? _____</p> <p>If Yes, identify:</p> <p>i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) _____</p> <p>ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) _____</p> <p>iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<p>g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? _____</p> <p>If Yes:</p> <p>i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) _____</p> <p>ii. In addition to emissions as calculated in the application, the project will generate:</p> <ul style="list-style-type: none"> • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs) 		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No

<p>h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate methane generation in tons/year (metric): _____</p> <p>ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____</p>			
<p>i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____</p>			
<p>j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. When is the peak traffic expected (Check all that apply): <input type="checkbox"/> Morning <input type="checkbox"/> Evening <input type="checkbox"/> Weekend <input type="checkbox"/> Randomly between hours of _____ to _____.</p> <p>ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____</p> <p>iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____</p> <p>iv. Does the proposed action include any shared use parking? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____</p> <p>vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate annual electricity demand during operation of the proposed action: _____</p> <p>ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____</p> <p>iii. Will the proposed action require a new, or an upgrade, to an existing substation? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>l. Hours of operation. Answer all items which apply.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 7AM-4PM • Saturday: _____ As Needed • Sunday: _____ As Needed • Holidays: _____ N/A </td> <td style="width: 50%; vertical-align: top;"> <p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A </td> </tr> </table>		<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 7AM-4PM • Saturday: _____ As Needed • Sunday: _____ As Needed • Holidays: _____ N/A 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A
<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 7AM-4PM • Saturday: _____ As Needed • Sunday: _____ As Needed • Holidays: _____ N/A 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A 		

<p>m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Provide details including sources, time of day and duration:</p> <p style="margin-left: 20px;">Temporary during construction only. _____</p>	
<p>ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Describe: _____</p>	
<p>n. Will the proposed action have outdoor lighting? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:</p> <p style="margin-left: 20px;">There will be various building mounted light fixtures and light poles on the site. They will not have impacts on the adjacent parcel as the site is surrounded by dense vegetation/woods. The light poles that would be re-installed would be the same height as existing.</p>	
<p>ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Describe: As previously stated, there is dense vegetation/woods surrounding the proposed improvements. No impact from proposed lighting is anticipated.</p>	
<p>o. Does the proposed action have the potential to produce odors for more than one hour per day? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____</p> <p style="margin-left: 20px;">Temporary during construction only. _____</p>	
<p>p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Product(s) to be stored _____</p> <p>ii. Volume(s) _____ per unit time _____ (e.g., month, year)</p> <p>iii. Generally, describe the proposed storage facilities: _____</p>	
<p>q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe proposed treatment(s):</p> <p>_____</p> <p>_____</p> <p>_____</p>	
<p>ii. Will the proposed action use Integrated Pest Management Practices? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	
<p>r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe any solid waste(s) to be generated during construction or operation of the facility:</p> <ul style="list-style-type: none"> • Construction: _____ tons per _____ (unit of time) • Operation : _____ tons per _____ (unit of time) <p>ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:</p> <ul style="list-style-type: none"> • Construction: _____ • Operation: _____ <p>iii. Proposed disposal methods/facilities for solid waste generated on-site:</p> <ul style="list-style-type: none"> • Construction: _____ • Operation: _____ 	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site			
<p>a. Existing land uses.</p> <p>i. Check all uses that occur on, adjoining and near the project site.</p> <div style="display: flex; flex-wrap: wrap;"> <div style="margin-right: 10px;"><input type="checkbox"/> Urban</div> <div style="margin-right: 10px;"><input type="checkbox"/> Industrial</div> <div style="margin-right: 10px;"><input type="checkbox"/> Commercial</div> <div style="margin-right: 10px;"><input type="checkbox"/> Residential (suburban)</div> <div style="margin-right: 10px;"><input type="checkbox"/> Rural (non-farm)</div> <div style="margin-right: 10px;"><input type="checkbox"/> Forest</div> <div style="margin-right: 10px;"><input type="checkbox"/> Agriculture</div> <div style="margin-right: 10px;"><input type="checkbox"/> Aquatic</div> <div><input checked="" type="checkbox"/> Other (specify): <u>Park Land</u></div> </div> <p>ii. If mix of uses, generally describe: _____</p>			
b. Land uses and covertypes on the project site.			
Land use or Covertypes	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	1.25	2.21	+0.96
• Forested	78.13	77.24	-0.89
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	7.04	6.97	-0.07
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	N/A
• Surface water features (lakes, ponds, streams, rivers, etc.)	0	0	N/A
• Wetlands (freshwater or tidal)	0	0	N/A
• Non-vegetated (bare rock, earth or fill)	0	0	N/A
• Other Describe: _____			

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v. Is the project site subject to an institutional control limiting property uses? <input type="checkbox"/> Yes <input type="checkbox"/> No <ul style="list-style-type: none"> If yes, DEC site ID number: _____ Describe the type of institutional control (e.g., deed restriction or easement): _____ Describe any use limitations: _____ Describe any engineering controls: _____ Will the project affect the institutional or engineering controls in place? <input type="checkbox"/> Yes <input type="checkbox"/> No Explain: _____ 																							
E.2. Natural Resources On or Near Project Site																							
a. What is the average depth to bedrock on the project site? _____ +/-6 feet																							
b. Are there bedrock outcroppings on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %																							
c. Predominant soil type(s) present on project site: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Honeyoye loam (101C)</td> <td style="width: 30%; text-align: right;">27.2 %</td> </tr> <tr> <td>Honeyoye loam (201B)</td> <td style="text-align: right;">25.4 %</td> </tr> <tr> <td>Honeyoye loam (101B)</td> <td style="text-align: right;">23.0 %</td> </tr> </table>		Honeyoye loam (101C)	27.2 %	Honeyoye loam (201B)	25.4 %	Honeyoye loam (101B)	23.0 %																
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d. What is the average depth to the water table on the project site? Average: _____ +/-3 feet																							
e. Drainage status of project site soils: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><input checked="" type="checkbox"/> Well Drained:</td> <td style="width: 50%; text-align: right;">69.6 % of site</td> </tr> <tr> <td><input checked="" type="checkbox"/> Moderately Well Drained:</td> <td style="text-align: right;">30.3 % of site</td> </tr> <tr> <td><input type="checkbox"/> Poorly Drained</td> <td style="text-align: right;">_____ % of site</td> </tr> </table>		<input checked="" type="checkbox"/> Well Drained:	69.6 % of site	<input checked="" type="checkbox"/> Moderately Well Drained:	30.3 % of site	<input type="checkbox"/> Poorly Drained	_____ % of site																
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<input type="checkbox"/> Poorly Drained	_____ % of site																						
f. Approximate proportion of proposed action site with slopes: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><input checked="" type="checkbox"/> 0-10%:</td> <td style="width: 50%; text-align: right;">90 % of site</td> </tr> <tr> <td><input checked="" type="checkbox"/> 10-15%:</td> <td style="text-align: right;">10 % of site</td> </tr> <tr> <td><input type="checkbox"/> 15% or greater:</td> <td style="text-align: right;">_____ % of site</td> </tr> </table>		<input checked="" type="checkbox"/> 0-10%:	90 % of site	<input checked="" type="checkbox"/> 10-15%:	10 % of site	<input type="checkbox"/> 15% or greater:	_____ % of site																
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<input checked="" type="checkbox"/> 10-15%:	10 % of site																						
<input type="checkbox"/> 15% or greater:	_____ % of site																						
g. Are there any unique geologic features on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, describe: _____																							
h. Surface water features. <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?</td> <td style="width: 20%; text-align: right;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>ii. Do any wetlands or other waterbodies adjoin the project site?</td> <td style="text-align: right;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> </table> If Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i. <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?</td> <td style="width: 20%; text-align: right;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> </table> iv. For each identified regulated wetland and waterbody on the project site, provide the following information: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">•</td> <td style="width: 15%;">Streams:</td> <td style="width: 40%;">Name 898-222</td> <td style="width: 40%;">Classification ^C _____</td> </tr> <tr> <td>•</td> <td>Lakes or Ponds:</td> <td>Name _____</td> <td>Classification _____</td> </tr> <tr> <td>•</td> <td>Wetlands:</td> <td>Name Federal Waters, Federal Waters, Federal Waters,...</td> <td>Approximate Size _____</td> </tr> <tr> <td>•</td> <td>Wetland No. (if regulated by DEC)</td> <td colspan="2"></td> </tr> </table>		i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	ii. Do any wetlands or other waterbodies adjoin the project site?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	•	Streams:	Name 898-222	Classification ^C _____	•	Lakes or Ponds:	Name _____	Classification _____	•	Wetlands:	Name Federal Waters, Federal Waters, Federal Waters,...	Approximate Size _____	•	Wetland No. (if regulated by DEC)		
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•	Wetlands:	Name Federal Waters, Federal Waters, Federal Waters,...	Approximate Size _____																				
•	Wetland No. (if regulated by DEC)																						
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, name of impaired water body/bodies and basis for listing as impaired: _____																							
i. Is the project site in a designated Floodway? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																							
j. Is the project site in the 100-year Floodplain? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																							
k. Is the project site in the 500-year Floodplain? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																							
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">i.</td> <td>Name of aquifer: _____</td> </tr> </table>		i.	Name of aquifer: _____																				
i.	Name of aquifer: _____																						

<p>m. Identify the predominant wildlife species that occupy or use the project site: _____</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Deer _____</td> <td style="width: 33%;">Birds _____</td> <td style="width: 33%;">_____</td> </tr> <tr> <td>Fox _____</td> <td>Insects _____</td> <td>_____</td> </tr> <tr> <td>Rabbits _____</td> <td>Small Rodents _____</td> <td>_____</td> </tr> </table>		Deer _____	Birds _____	_____	Fox _____	Insects _____	_____	Rabbits _____	Small Rodents _____	_____
Deer _____	Birds _____	_____								
Fox _____	Insects _____	_____								
Rabbits _____	Small Rodents _____	_____								
<p>n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Describe the habitat/community (composition, function, and basis for designation): _____</p> <p style="margin-left: 20px;">ii. Source(s) of description or evaluation: _____</p> <p style="margin-left: 20px;">iii. Extent of community/habitat:</p> <ul style="list-style-type: none"> • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres 										
<p>o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Species and listing (endangered or threatened): _____</p> <p>_____</p> <p>_____</p>										
<p>p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Species and listing: _____</p> <p>_____</p> <p>_____</p>										
<p>q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, give a brief description of how the proposed action may affect that use: _____</p> <p style="margin-left: 20px;">Fishing and recreational activities will not be disturbed as a result of this project</p> <p>_____</p>										
<p>E.3. Designated Public Resources On or Near Project Site</p>										
<p>a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, provide county plus district name/number: <u>ONTAc01</u></p>										
<p>b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p style="margin-left: 20px;">i. If Yes: acreage(s) on project site? _____</p> <p style="margin-left: 20px;">ii. Source(s) of soil rating(s): _____</p>										
<p>c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature</p> <p style="margin-left: 20px;">ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____</p> <p>_____</p> <p>_____</p>										
<p>d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. CEA name: _____</p> <p style="margin-left: 20px;">ii. Basis for designation: _____</p> <p style="margin-left: 20px;">iii. Designating agency and date: _____</p>										

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes: <div style="display: flex; justify-content: space-between; margin-top: 5px;"> i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input checked="" type="checkbox"/> Historic Building or District </div>	
ii. Name: Eligible property: Lake Residence, Eligible property: Onanda Park	
iii. Brief description of attributes on which listing is based: _____	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
g. Have additional archaeological or historic site(s) or resources been identified on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <div style="margin-top: 5px;"> i. Describe possible resource(s): _____ ii. Basis for identification: _____ </div>	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes: <div style="margin-top: 5px;"> i. Identify resource: Canandaigua Lake ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): Finger Lake iii. Distance between project and resource: _____ ..01 miles. </div>	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <div style="margin-top: 5px;"> i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6 NYCRR Part 666? <input type="checkbox"/> Yes <input type="checkbox"/> No </div>	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

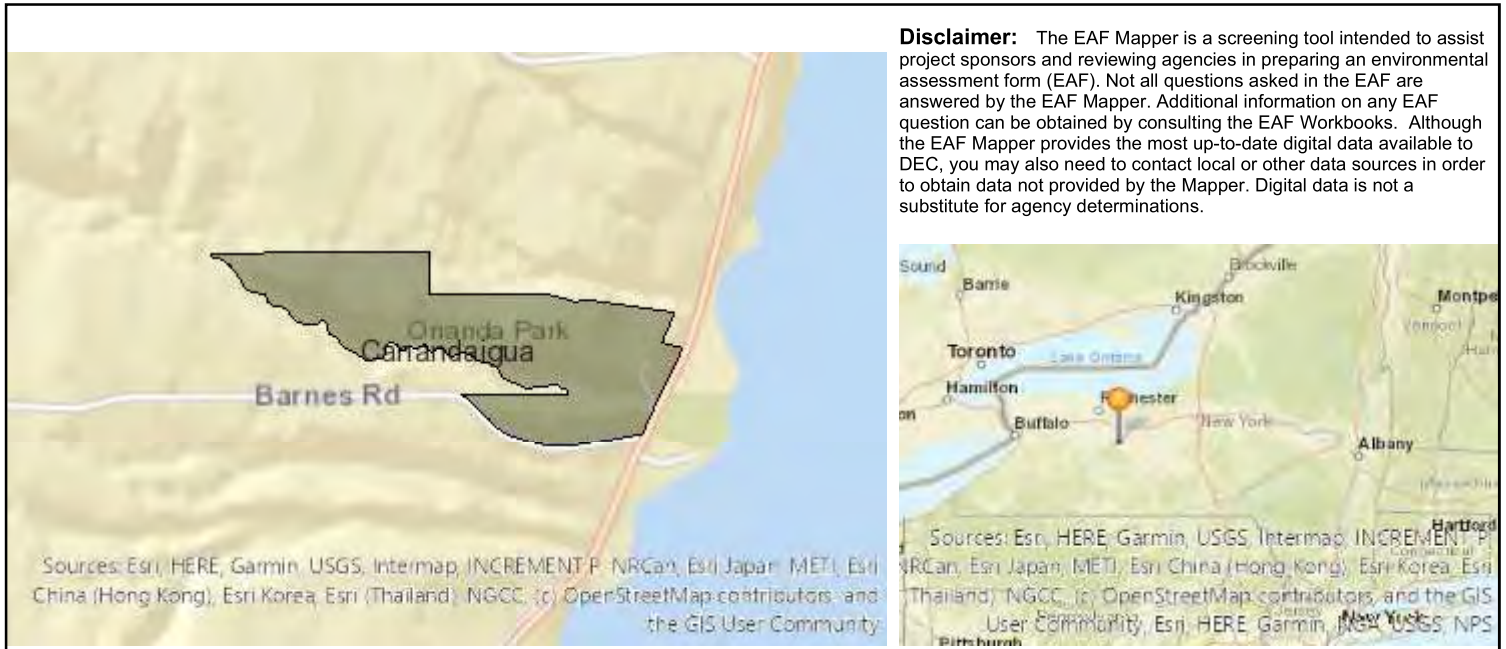
If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Town of Canandaigua Town Board Date October 28, 2024

Signature _____ Title Town Supervisor



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	No
C.2.b. [Special Planning District]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	No
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes
E.2.h.ii [Surface Water Features]	Yes
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	898-222
E.2.h.iv [Surface Water Features - Stream Classification]	C
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.2.j. [100 Year Floodplain]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.

E.2.k. [500 Year Floodplain]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.2.l. [Aquifers]	No
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	Yes
E.3.a. [Agricultural District]	ONTAc01
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	Eligible property:Lake Residence, Eligible property:Onanda Park
E.3.f. [Archeological Sites]	No
E.3.i. [Designated River Corridor]	No

ATTACHMENT 9

**TOWN OF CANANDAIGUA
ADMINISTRATION & OPERATION AGREEMENT
FOR SPECIAL DISTRICT WATER SERVICES**

- I. **INTRODUCTION.** This Agreement is entered into by and between the Canandaigua Consolidated Water District (hereinafter referred to as "CCWD") and the following water districts (hereinafter referred to as "water districts"):

McIntyre Road Water District (S.2458)
Canandaigua Bristol Water District (S.246A)
County Road 30 Water District (S.2478)
Hopkins Grimbale Water District (S.248A)
Hickox Road Water District (S.248D)
Nott Road Water District, Ext#40 (S.249A)
County Road #32, Ext#41 (S.2498).

- II. **ADMINISTRATION.** CCWD shall provide any and all required administrative services to the water districts for all billing, finance, budget, management, planning, and accounting purposes. The water districts hereby authorize CCWD to provide said administrative services.
- III. **OPERATIONS.** CCWD shall manage and be responsible for all operations of the water districts, including the provision of water, maintenance and repair of the property and equipment of the water districts, and the administrative services described above. The water districts hereby authorize CCWD to provide said operational management.
- IV. **PERSONNEL.** CCWD shall use its personnel to conduct the administration, maintenance, repair, and operation of the water districts. CCWD shall be paid for administration services as further described below. CCWD shall track the hours spent by its personnel on the any maintenance, or repair of any facility in the water districts and shall charge the water districts an hourly rate for said personnel as further described below.
- V. **COSTS.**
- A. **Administrative Fees.** In exchange for administrative services described above, CCWD shall charge the water districts 60% of the Operation and Maintenance fees collected by the water districts per year. The remaining 40% of the Operation and Maintenance fees collected by the water districts shall remain with each water district for future maintenance needs. The Budget Officer of the Town of Canandaigua shall cause to be collected the O&M rate for each district, and shall further be directed to transfer 60% of the collected O&M rate from the water districts to CCWD upon the enactment of each fiscal budget.
- B. **Repairs and Maintenance Fees.** CCWD shall charge the water districts the actual hourly rate paid to its employees for the hours CCWD's employees spend on repair, operations, and maintenance of the water districts.
- VI. **LIABILITY.** CCWD assumes no liability for dangerous conditions existing prior to, caused, or created as a result of this Agreement. The water districts agree to indemnify and defend CCWD against any and all damages for work related to this Agreement.

VII. **TERM OF AGREEMENT**, The term of this Agreement shall be five (5) years, unless terminated earlier by the Town Board commencing with the 2025 Town of Canandaigua Fiscal Budget and each fiscal budget thereafter, for the period between January 1, 2025 through December 31, 2029.

WATER DISTRICTS:

McIntyre Road Water District (S.245B)
Canandaigua Bristol Water District (S.246A)
County Road 30 Water District (S.247B)
Hopkins Grimble Water District (S.248A)
Hickox Road Water District (S.248D)
Nott Road Water District, Ext#40 (S.249A)
County Road #32, Ext#41 (S.249B).

CANANDAIGUA CONSOLIDATED WATER DISTRICT (S.247)

Acting on behalf of the Canandaigua Consolidated Water District and the "Water Districts", the Town Board of the Town of Canandaigua, hereby authorizes this agreement dated October 28th, 2024.

By: _____
Jared Simpson, Town Supervisor

Adeline Rudolph, Deputy Town Supervisor

Terrence Fennelly, Town Board Member

John Casey, Town Board Member

David Sauter, Town Board Member

ATTACHMENT 10

REDUCE MINIMUM SQUARE FOOTAGE TO 720 SF

§ 220-9. Regulations applicable to all districts. [Amended 2-13-2012 by L.L. No. 1-2012; 4-8-2013 by L.L. No. 2-2013; 2-10-2014 by L.L. No. 1-2014; 10-17-2016 by L.L. No. 9-2016]

S. Placement of manufactured housing within the Town of Canandaigua.

~~(1) The siting of single-wide manufactured homes shall be permitted only in manufactured home parks within the Town of Canandaigua.~~

~~(2)~~(1) A single-wide manufactured home sited under the provisions of this section shall offer no less than 720 square feet of living area, excluding decks, porches and other structures which are either attached or placed immediately adjacent to the single-wide manufactured home.

~~(3)~~(2) ~~Double-wide~~M-manufactured homes are permitted in all residential zoning districts, except the Residential Lake District, provided that the ~~double-wide~~ manufactured home shall offer no less than ~~1,100~~720 square feet of living space, excluding decks, porches and other structures which are either attached or placed immediately adjacent to the ~~double-wide~~ manufactured home, and further provided that the ~~double-wide~~ home shall be no less than 20 feet wide.

~~(4)~~(3) All ~~double-wide~~ manufactured homes located outside of a manufactured home park shall be sited on a full perimeter foundation with concrete or concrete block foundation walls extended below the frost line and must be affixed to the foundation in accordance with the manufacturer's specifications.

~~(5)~~(4) All manufactured homes to be sited within the Town of Canandaigua shall comply with all applicable federal, state and/or local laws at the time of application.

~~(6)~~(5) A permit must be obtained from the Code Enforcement Officer of the Town of Canandaigua prior to the siting of any manufactured home within the Town of Canandaigua.

T. All single-family dwelling units, except senior living facilities ~~and single-wide manufactured homes~~, constructed and/or located within the Town of Canandaigua shall offer no less than ~~1,100~~720 square feet of living area excluding decks, porches, and other structures which are either attached or placed immediately adjacent to the dwelling unit, ~~and provided further that the dwelling unit shall be no less than 20 feet wide~~. This shall not apply to multiple-family dwellings.

§ 220-20. MR Multiple-Residence District. [Amended 3-16-2015 by L.L. No. 3-2015]

D. Dimensional requirements and design standards. The dimensional requirements for this district are specified in Schedule I of this chapter. In addition to the dimensional requirements set forth in Schedule I, the following site design standards shall be applicable to all townhouse dwelling unit and multiple-family dwelling unit developments:

(1) Townhouse development site design standards.

- (a) The minimum area lot size for a townhouse development shall not be less than three acres.
- (b) Density. Overall site density shall not exceed eight dwelling units per gross acre, and not more than eight dwelling units shall be allowed on any one acre of land.
- (c) Individual dwelling unit lot criteria.

[1] The minimum lot area for each townhouse dwelling unit shall be 3,500 square feet.

[2] The minimum front setback shall be 25 feet.

[3] The minimum lot width at the front building line shall be 25 feet for a two-story townhouse unit.

[4] The minimum lot width at the front building line shall be 35 feet for a single-story townhouse unit.

[5] The minimum rear setback shall be 25 feet.

[6] The maximum lot coverage shall be 65%.

[7] The minimum lot depth shall be 140 feet.

[8] There shall be no accessory structures allowed.

[9] Common off-street parking areas may be allowed. **[Amended 11-16-2020 by L.L. No. 3-2020]**

[10] (Reserved)¹

[11] Where garages are accessed from the rear portion of the structure, the front building line shall continue to be the portion facing the street. In these instances, the minimum front setback shall be 10 feet.

[12] (Reserved)²

[13] There shall be an adequately sized bulk storage area provided for each townhouse unit. The minimum size for such bulk storage area shall be determined by the Planning Board as part of site plan approval. In the event a bulk storage area is not found to be adequately sized, the landowner or homeowners association shall be responsible for providing additional area to meet need.

- (d) Minimum habitable floor area per dwelling unit shall be 720 square feet. :
- ~~[1] Townhouse unit, three bedrooms: 1,000 square feet.~~
- ~~[2] Townhouse unit, two bedrooms: 850 square feet.~~
- (e) No exterior wall shall exceed 50 feet in length unless there is a lateral offset of at least four feet in its alignment not less frequently than along each 50 feet of length of such exterior wall.
- (f) Each townhouse building shall contain not more than eight dwelling units.
- (g) Parking requirements. Requirements for off-street parking as provided in Article VIII of this chapter shall be met, except that the location of off-street parking lots may be modified to conform with the approved site plan, provided that such lots shall not be located within the front yard or the required side yard setback. Paved pedestrian walkways, with appropriate lighting, shall be provided from off-street parking areas to all dwelling units each parking area is intended to serve. In addition to the standards required in Article VIII, the following standards shall be met:
- [1] (Reserved)³
- [2] Appropriate screening shall be provided as to prevent glare from headlights.
- (h) Each townhouse development shall have adequate pedestrian-separated facilities (sidewalks) connecting all townhouse dwelling units in the development.
- (i) Each townhouse dwelling unit lot shall have a minimum of two trees to be planted prior to the issuance of a certificate of occupancy, or due to seasonal conditions, said trees are to be planted within six months of the issuance of a temporary certificate of occupancy.
- (j) Each on-site stormwater facility shall be adequately landscaped.
- (k) Each townhouse development shall either have mailboxes attached to the front of each structure, or a common mailbox area with adequate pull-off for both postal delivery vehicles and private vehicles. There shall otherwise be no mailboxes allowed along the side of a street.
- (l) Each townhouse development shall contain streetlighting spaced at each intersection, at any cul-de-sac or dead-end street and any common parking area. Streetlighting shall be dark sky compliant as further regulated in § 220-77 of the Town Code.
- (m) Each townhouse development street name shall be in compliance with the Ontario County 911 Street Naming Regulations.
- (n) Where a townhouse development does not have public streets serving the townhouse dwelling units, then provisions shall be made with the local school district for the use of an acceptable off-street area to be used for the loading and unloading of school children. Each such area shall have a well-designed all-weather structure for use by students awaiting pickup or dropoff. Each such area shall be adequately illuminated in accordance with Town lighting standards.

(2) Apartments and condominium site design standards.

- (a) The minimum lot size for apartment building developments shall not be less than three acres.
- (b) Density. Density shall not exceed eight dwelling units per gross acre.
- (c) Floor areas. Minimum floor areas, exclusive of common areas such as halls, foyers and basement utility areas, shall be as follows:
 - [1] Apartment unit, efficiency: 450 square feet
 - [2] Apartment unit, one-bedroom: 550 square feet.
 - [3] Apartment unit, two-bedroom: 700 square feet.
 - [4] Apartment unit, three-bedroom: ~~800~~720 square feet.
 - [5] Apartment unit, four-bedroom: ~~900~~720 square feet.
- (d) Open space. There shall be at least 400 square feet of common open space exclusive of the required setback areas, buffer strips and parking areas which shall be designated for recreation, active and/or passive, for each apartment building.
- (e) Unit distribution.
 - [1] No more than 30% of the total units within an apartment building development shall be efficiency units.
 - [2] No more than 40% of the total units within an apartment building development shall be three or more bedroom units.
- (f) Apartment building development design standards. Each apartment building development site shall be regulated as follows:
 - [1] Minimum distance between buildings shall be 50 feet.
 - [2] Direct line of sight visibility, from front to rear, from one building to another shall not be less than 100 feet.
 - [3] Every building shall have a minimum setback of 25 feet from all interior roads, driveways and parking areas.
 - [4] A strip of land around each apartment building, at least six feet in width, shall be kept completely open except for foundation plantings of less than six feet in height.
 - [5] Courtyards bounded on three sides by the wings of a single building, or by the walls of separate buildings, shall have a minimum court width of two feet for each one foot in height of the tallest adjacent building.
 - [6] No exterior wall shall exceed 100 feet in length unless there is a lateral offset of at least eight feet in its alignment not less frequently than along each 100 feet of length of such exterior wall.
 - [7] All stairways to the second floor or higher shall be located inside the building.

(g) Access to public roads.

- [1] All apartment building developments shall have direct access to a public road.
- [2] Where there are 12 or more dwelling units in an apartment building development, access from the common parking area(s) to the public road must be provided by either a private driveway or a road dedicated to the Town by the developer.
- [3] Where there are 50 or more dwelling units in an apartment building development, the Town Planning Board may require an additional access, to that required above, to a public road as a condition of site plan approval.
- [4] In no event shall the Town Planning Board allow more than 150 units to be served by one access to a public road.

(h) Services.

- [1] Each dwelling unit shall contain complete kitchen facilities, toilet, bathing and sleeping facilities.
- [2] There shall be a minimum common storage area in each building for bicycles and similar types of equipment of 40 square feet in area, a minimum of five feet in height and not less than four feet in width per each dwelling unit.
- [3] Within each building there shall be sufficient laundry, drying and other utility areas.
- [4] Garbage storage areas shall be provided for each building. Such facilities shall be located with a view both to convenience and to minimizing the detrimental effect on the aesthetic character of the building(s) and shall be enclosed and shielded from view by fencing, walls or shrubbery of at least six feet in height around the perimeter. Fencing and walls shall be not more than 50% open on the vertical surface.
- [5] There shall be an adequately sized bulk storage area provided for each apartment building. The minimum size for such bulk storage area shall be determined by the Planning Board as part of site plan approval. In the event a bulk storage area is not found to be adequately sized, the landowner shall be responsible for providing additional area to meet need.

(i) Utilities.

- [1] All public utilities, electric, gas, cable television and telephone lines shall be installed underground.
- [2] An adequate supply of public water shall be provided to all dwelling units.
- [3] All dwelling units shall be connected to public sewers.

E. Special permitted uses. The following uses may be permitted consistent with the provisions of Article VI, provided that a special use permit is issued by the Town Planning Board:

- (1) Essential services, public utilities substations and uses, excluding power plants or repair

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yards and warehouses or uses similar in nature.

(2) Public uses.

ELIMINATE MINIMUM SIZE REQUIREMENT

§ 134-5. Lot and setback requirements.

Each manufactured home lot located within a manufactured home park shall have corner pins which are clearly marked and shall contain a minimum of 7,200 square feet, with a minimum lot width of 60 feet and shall have such shape that each manufactured home is placed on the lot so as to meet the following setback requirements:

- A. Front yard setback. There shall be a minimum of 25 feet from the edge of road pavement to the front portion of a manufactured home. On a corner lot, there shall only be one front setback, which shall be measured from the driveway side of the manufactured home lot.
- B. Side yard setback. There shall be a side yard setback of 10 feet separating all structures on each lot.
- C. Rear yard setback. There shall be a setback of 10 feet from the rear lot line to any structure located on said lot.

~~D. Minimum size of individual manufactured home. The minimum size of any individual manufactured home in a manufactured home park shall be 720 square feet.~~

E.D. Accessory buildings on individual lots. One accessory building not to exceed 144 square feet in area and 10 feet in height shall be permitted for each manufactured home lot. The accessory structure shall be separated from any manufactured home either on the subject lot or an adjacent lot by 10 feet.

F.E. Skirts. Each manufactured home shall be required to fully enclose the bottom portion of the dwelling, with material which shall be uniform in appearance, design and type as the manufactured home dwelling, within 30 days after arrival in the manufactured home park and placement on a lot therein.

G.F. Parking areas and/or driveways. Two off-road parking spaces must be provided for each manufactured home lot. The parking space shall be not less than 15 feet wide by 20 feet long. Said parking areas and/or driveways shall be constructed of concrete or bituminous asphalt or equivalent, at least a minimum of four inches of compacted gravel base with three inches of asphalt topping. The parking spaces may be grouped for each two manufactured homes. Such grouping shall provide a parking area of not less than 36 feet in width by 20 feet in depth.

H.G. Vehicle storage. Common storage space shall be provided by the owner of the manufactured home park to all tenants. No travel trailer, camper, boat, snowmobile or similar auxiliary vehicle or conveyance shall be stored on any manufactured home lot within a manufactured home park. A supplemental park storage area shall be provided within a screened open area provided for the storage of all auxiliary vehicles. No unlicensed or unregistered vehicle shall be permitted within a manufactured home park.

§ 220-9. Regulations applicable to all districts. [Amended 2-13-2012 by L.L. No. 1-2012; 4-8-2013 by L.L. No. 2-2013; 2-10-2014 by L.L. No. 1-2014; 10-17-2016 by L.L. No. 9-2016]

S. Placement of manufactured housing within the Town of Canandaigua.

(1) The siting of single-wide manufactured homes shall be permitted only in manufactured home parks within the Town of Canandaigua.

~~(2) A single-wide manufactured home sited under the provisions of this section shall offer no less than 720 square feet of living area, excluding decks, porches and other structures which are either attached or placed immediately adjacent to the single-wide manufactured home.~~

~~(3)(2) Double-wide manufactured homes are permitted in all residential zoning districts, except the Residential Lake District, provided that the double-wide manufactured home shall offer no less than 1,100 square feet of living space, excluding decks, porches and other structures which are either attached or placed immediately adjacent to the double-wide manufactured home, and further provided that the double-wide shall be no less than 20 feet wide.~~

~~(4)(3)~~ All double-wide manufactured homes located outside of a manufactured home park shall be sited on a full perimeter foundation with concrete or concrete block foundation walls extended below the frost line and must be affixed to the foundation in accordance with the manufacturer's specifications.

~~(5)(4)~~ All manufactured homes to be sited within the Town of Canandaigua shall comply with all applicable federal, state and/or local laws at the time of application.

~~(6)(5)~~ A permit must be obtained from the Code Enforcement Officer of the Town of Canandaigua prior to the siting of any manufactured home within the Town of Canandaigua.

~~T. All single-family dwelling units, except senior living facilities and single-wide manufactured homes, constructed and/or located within the Town of Canandaigua shall offer no less than 1,100 square feet of living area excluding decks, porches, and other structures which are either attached or placed immediately adjacent to the dwelling unit, and provided further that the dwelling unit shall be no less than 20 feet wide. This shall not apply to multiple family dwellings.~~

§ 220-20. MR Multiple-Residence District. [Amended 3-16-2015 by L.L. No. 3-2015]

D. Dimensional requirements and design standards. The dimensional requirements for this district are specified in Schedule I of this chapter. In addition to the dimensional requirements set forth in Schedule I, the following site design standards shall be applicable to all townhouse dwelling unit and multiple-family dwelling unit developments:

(1) Townhouse development site design standards.

- (a) The minimum area lot size for a townhouse development shall not be less than three acres.
- (b) Density. Overall site density shall not exceed eight dwelling units per gross acre, and not more than eight dwelling units shall be allowed on any one acre of land.
- (c) Individual dwelling unit lot criteria.

- [1] The minimum lot area for each townhouse dwelling unit shall be 3,500 square feet.
- [2] The minimum front setback shall be 25 feet.
- [3] The minimum lot width at the front building line shall be 25 feet for a two-story townhouse unit.
- [4] The minimum lot width at the front building line shall be 35 feet for a single-story townhouse unit.
- [5] The minimum rear setback shall be 25 feet.
- [6] The maximum lot coverage shall be 65%.
- [7] The minimum lot depth shall be 140 feet.
- [8] There shall be no accessory structures allowed.
- [9] Common off-street parking areas may be allowed. **[Amended 11-16-2020 by L.L. No. 3-2020]**
- [10] (Reserved)¹
- [11] Where garages are accessed from the rear portion of the structure, the front building line shall continue to be the portion facing the street. In these instances, the minimum front setback shall be 10 feet.
- [12] (Reserved)²
- [13] There shall be an adequately sized bulk storage area provided for each townhouse unit. The minimum size for such bulk storage area shall be determined by the Planning Board as part of site plan approval. In the event a bulk storage area is not found to be adequately sized, the landowner or homeowners association shall be responsible for providing additional area to meet need.

~~(d)~~ ~~Minimum habitable floor area per dwelling unit shall be:~~

~~[1] Townhouse unit, three bedrooms: 1,000 square feet.~~

~~[2] Townhouse unit, two bedrooms: 850 square feet.~~

~~(e)~~(d) No exterior wall shall exceed 50 feet in length unless there is a lateral offset of at least four feet in its alignment not less frequently than along each 50 feet of length of such exterior wall.

~~(f)~~(e) Each townhouse building shall contain not more than eight dwelling units.

~~(g)~~(f) Parking requirements. Requirements for off-street parking as provided in Article VIII of this chapter shall be met, except that the location of off-street parking lots may be modified to conform with the approved site plan, provided that such lots shall not be located within the front yard or the required side yard setback. Paved pedestrian walkways, with appropriate lighting, shall be provided from off-street parking areas to all dwelling units each parking area is intended to serve. In addition to the standards required in Article VIII, the following standards shall be met:

[1] (Reserved)³

[2] Appropriate screening shall be provided as to prevent glare from headlights.

~~(h)~~(g) Each townhouse development shall have adequate pedestrian-separated facilities (sidewalks) connecting all townhouse dwelling units in the development.

~~(i)~~(h) Each townhouse dwelling unit lot shall have a minimum of two trees to be planted prior to the issuance of a certificate of occupancy, or due to seasonal conditions, said trees are to be planted within six months of the issuance of a temporary certificate of occupancy.

~~(j)~~(i) Each on-site stormwater facility shall be adequately landscaped.

~~(k)~~(j) Each townhouse development shall either have mailboxes attached to the front of each structure, or a common mailbox area with adequate pull-off for both postal delivery vehicles and private vehicles. There shall otherwise be no mailboxes allowed along the side of a street.

~~(l)~~(k) Each townhouse development shall contain streetlighting spaced at each intersection, at any cul-de-sac or dead-end street and any common parking area. Streetlighting shall be dark sky compliant as further regulated in § 220-77 of the Town Code.

~~(m)~~(l) Each townhouse development street name shall be in compliance with the Ontario County 911 Street Naming Regulations.

~~(n)~~(m) Where a townhouse development does not have public streets serving the townhouse dwelling units, then provisions shall be made with the local school district for the use of an acceptable off-street area to be used for the loading and unloading of school children. Each such area shall have a well-designed all-weather structure for use by students awaiting pickup or dropoff. Each such area shall be adequately illuminated in accordance with Town lighting standards.

(2) Apartments and condominium site design standards.

- (a) The minimum lot size for apartment building developments shall not be less than three acres.
- (b) Density. Density shall not exceed eight dwelling units per gross acre.

~~(c) Floor areas. Minimum floor areas, exclusive of common areas such as halls, foyers and basement utility areas, shall be as follows:~~

~~[1] Apartment unit, efficiency: 450 square feet.~~

~~[2] Apartment unit, one bedroom: 550 square feet.~~

~~[3] Apartment unit, two bedroom: 700 square feet.~~

~~[4] Apartment unit, three bedroom: 800 square feet.~~

~~[5] Apartment unit, four bedroom: 900 square feet.~~

~~(d)~~(c) Open space. There shall be at least 400 square feet of common open space exclusive of the required setback areas, buffer strips and parking areas which shall be designated for recreation, active and/or passive, for each apartment building.

~~(e)~~(d) Unit distribution.

- [1] No more than 30% of the total units within an apartment building development shall be efficiency units.
- [2] No more than 40% of the total units within an apartment building development shall be three or more bedroom units.

~~(f)~~(e) Apartment building development design standards. Each apartment building development site shall be regulated as follows:

- [1] Minimum distance between buildings shall be 50 feet.
- [2] Direct line of sight visibility, from front to rear, from one building to another shall not be less than 100 feet.
- [3] Every building shall have a minimum setback of 25 feet from all interior roads, driveways and parking areas.
- [4] A strip of land around each apartment building, at least six feet in width, shall be kept completely open except for foundation plantings of less than six feet in height.
- [5] Courtyards bounded on three sides by the wings of a single building, or by the walls of separate buildings, shall have a minimum court width of two feet for each one foot in height of the tallest adjacent building.
- [6] No exterior wall shall exceed 100 feet in length unless there is a lateral offset of at least eight feet in its alignment not less frequently than along each 100 feet of length of such exterior wall.
- [7] All stairways to the second floor or higher shall be located inside the building.

~~(g)~~(f) Access to public roads.

- [1] All apartment building developments shall have direct access to a public road.
- [2] Where there are 12 or more dwelling units in an apartment building development, access from the common parking area(s) to the public road must be provided by either a private driveway or a road dedicated to the Town by the developer
- [3] Where there are 50 or more dwelling units in an apartment building development, the Town Planning Board may require an additional access, to that required above, to a public road as a condition of site plan approval.
- [4] In no event shall the Town Planning Board allow more than 150 units to be served by one access to a public road.

~~(h)~~(g) Services.

- [1] Each dwelling unit shall contain complete kitchen facilities, toilet, bathing and sleeping facilities.
- [2] There shall be a minimum common storage area in each building for bicycles and similar types of equipment of 40 square feet in area, a minimum of five feet in height and not less than four feet in width per each dwelling unit.
- [3] Within each building there shall be sufficient laundry, drying and other utility areas.
- [4] Garbage storage areas shall be provided for each building. Such facilities shall be located with a view both to convenience and to minimizing the detrimental effect on the aesthetic character of the building(s) and shall be enclosed and shielded from view by fencing, walls or shrubbery of at least six feet in height around the perimeter. Fencing and walls shall be not more than 50% open on the vertical surface.
- [5] There shall be an adequately sized bulk storage area provided for each apartment building. The minimum size for such bulk storage area shall be determined by the Planning Board as part of site plan approval. In the event a bulk storage area is not found to be adequately sized, the landowner shall be responsible for providing additional area to meet need.

~~(+)(h)~~ Utilities.

- [1] All public utilities, electric, gas, cable television and telephone lines shall be installed underground.
- [2] An adequate supply of public water shall be provided to all dwelling units.
- [3] All dwelling units shall be connected to public sewers.

E. Special permitted uses. The following uses may be permitted consistent with the provisions of Article VI, provided that a special use permit is issued by the Town Planning Board:

- (1) Essential services, public utilities substations and uses, excluding power plants or repair yards and warehouses or uses similar in nature.
- (2) Public uses.

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either “Yes” or “No”. If the answer to the initial question is “Yes”, complete the sub-questions that follow. If the answer to the initial question is “No”, proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Adoption of a Local Law to reduce the required minimum square footage for dwelling units		
Project Location (describe, and attach a general location map): Town of Canandaigua		
Brief Description of Proposed Action (include purpose or need): Adoption of a Local Law to reduce the required minimum square footage for dwelling units to 720 square feet.		
Name of Applicant/Sponsor: Town Board		Telephone: 585-394-1120
		E-Mail: sreynolds@townofcanandaigua.org
Address: 5440 Routes 5 & 20 West		
City/PO: Canandaigua	State: NY	Zip Code: 14424
Project Contact (if not same as sponsor; give name and title/role):		Telephone:
		E-Mail:
Address: 5440 Routes 5 & 20 West		
City/PO: Canandaigua	State: NY	Zip Code:
Property Owner (if not same as sponsor):		Telephone:
		E-Mail:
Address: 5440 Routes 5 & 20 West		
City/PO: Canandaigua	State: NY	Zip Code: 14424

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. (“Funding” includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No or Village Board of Trustees	Town Board	
b. City, Town or Village Planning Board or Commission <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
c. City, Town or Village Zoning Board of Appeals <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
d. Other local agencies <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
e. County agencies <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
f. Regional agencies <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
g. State agencies <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
h. Federal agencies <input type="checkbox"/> Yes <input type="checkbox"/> No	Town Board	
<p>i. Coastal Resources.</p> <p><i>i.</i> Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><i>ii.</i> Is the project site located in a community with an approved Local Waterfront Revitalization Program? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><i>iii.</i> Is the project site within a Coastal Erosion Hazard Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>		

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☒ Yes ☐ No

- **If Yes**, complete sections C, F and G.
- **If No**, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☒ Yes ☐ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐ Yes ☒ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☐ Yes ☐ No

If Yes, identify the plan(s):

Proposed action is town-wide so all districts and plans apply.

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☒ Yes ☐ No

If Yes, identify the plan(s):

Proposed action is town-wide so all districts and plans apply.

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☒ Yes ☐ No

If Yes, what is the zoning classification(s) including any applicable overlay district?

Proposed action is town-wide so all districts apply.

b. Is the use permitted or allowed by a special or conditional use permit? ☐ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☐ No

If Yes,

i. What is the proposed new zoning for the site? No

C.4. Existing community services.

a. In what school district is the project site located? Canandaigua, Naples, Bloomfield, Bristol

b. What police or other public protection forces serve the project site?

Sheriff

c. Which fire protection and emergency medical services serve the project site?

Canandaigua Emergency Squad and Multiple fire departments

d. What parks serve the project site?

All town parks

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)?

b. a. Total acreage of the site of the proposed action? _____ acres

b. Total acreage to be physically disturbed? _____ acres

c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☐ No

i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☐ No

If Yes,

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No

iii. Number of lots proposed? _____

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☐ No

i. If No, anticipated period of construction: _____ months

ii. If Yes:

- Total number of phases anticipated _____

- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year

- Anticipated completion date of final phase _____ month _____ year

- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

f. Does the project include new residential uses? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes,	
i. Total number of structures _____ ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length iii. Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes,	
i. Purpose of the impoundment: _____ ii. If a water impoundment, the principal source of the water: <input type="checkbox"/> Ground water <input type="checkbox"/> Surface water streams <input type="checkbox"/> Other specify: _____ iii. If other than water, identify the type of impounded/contained liquids and their source. _____ iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? <input type="checkbox"/> Yes <input type="checkbox"/> No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes:	
i. What is the purpose of the excavation or dredging? _____ ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site? • Volume (specify tons or cubic yards): _____ • Over what duration of time? _____ iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____ _____ iv. Will there be onsite dewatering or processing of excavated materials? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, describe. _____ _____ v. What is the total area to be dredged or excavated? _____ acres vi. What is the maximum area to be worked at any one time? _____ acres vii. What would be the maximum depth of excavation or dredging? _____ feet viii. Will the excavation require blasting? <input type="checkbox"/> Yes <input type="checkbox"/> No ix. Summarize site reclamation goals and plan: _____ _____ _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____ _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☐ No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☐ No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☐ Yes ☐ No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐ Yes ☐ No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No
- Do existing lines serve the project site? ☐ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☐ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☐ No
If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☐ Yes ☐ No
If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? ☐ Yes ☐ No
If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No

<ul style="list-style-type: none"> • Do existing sewer lines serve the project site? _____ • Will a line extension within an existing district be necessary to serve the project? _____ <p>If Yes:</p> <ul style="list-style-type: none"> • Describe extensions or capacity expansions proposed to serve this project: _____ _____ _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? _____</p> <p>If Yes:</p> <ul style="list-style-type: none"> • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____ _____ _____</p>		
<p>vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____ _____ _____</p>		
<p>e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? _____</p> <p>If Yes:</p> <p>i. How much impervious surface will the project create in relation to total size of project parcel?</p> <p style="padding-left: 20px;">_____ Square feet or _____ acres (impervious surface)</p> <p style="padding-left: 20px;">_____ Square feet or _____ acres (parcel size)</p> <p>ii. Describe types of new point sources. _____ _____</p> <p>iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? _____ _____</p> <ul style="list-style-type: none"> • If to surface waters, identify receiving water bodies or wetlands: _____ _____ • Will stormwater runoff flow to adjacent properties? _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? _____</p>		
<p>f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? _____</p> <p>If Yes, identify:</p> <p>i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) _____</p> <p>ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) _____</p> <p>iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) _____</p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? _____</p> <p>If Yes:</p> <p>i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) _____</p> <p>ii. In addition to emissions as calculated in the application, the project will generate:</p> <ul style="list-style-type: none"> • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs) 		<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No

<p>h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate methane generation in tons/year (metric): _____</p> <p>ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____</p>			
<p>i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____</p>			
<p>j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. When is the peak traffic expected (Check all that apply): <input type="checkbox"/> Morning <input type="checkbox"/> Evening <input type="checkbox"/> Weekend <input type="checkbox"/> Randomly between hours of _____ to _____.</p> <p>ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____</p> <p>iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____</p> <p>iv. Does the proposed action include any shared use parking? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____</p> <p>vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate annual electricity demand during operation of the proposed action: _____</p> <p>ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____</p> <p>iii. Will the proposed action require a new, or an upgrade, to an existing substation? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>l. Hours of operation. Answer all items which apply.</p> <table style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ </td> <td style="width: 50%; vertical-align: top;"> <p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ </td> </tr> </table>		<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____
<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ 		

<p>m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Provide details including sources, time of day and duration:</p> <p>_____</p> <p>_____</p>	
<p>ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Describe: _____</p> <p>_____</p>	
<p>n. Will the proposed action have outdoor lighting? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:</p> <p>_____</p> <p>_____</p>	
<p>ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Describe: _____</p> <p>_____</p>	
<p>o. Does the proposed action have the potential to produce odors for more than one hour per day? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____</p> <p>_____</p> <p>_____</p>	
<p>p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Product(s) to be stored _____</p> <p>ii. Volume(s) _____ per unit time _____ (e.g., month, year)</p> <p>iii. Generally, describe the proposed storage facilities: _____</p> <p>_____</p>	
<p>q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe proposed treatment(s):</p> <p>_____</p> <p>_____</p> <p>_____</p>	
<p>ii. Will the proposed action use Integrated Pest Management Practices? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	
<p>r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe any solid waste(s) to be generated during construction or operation of the facility:</p> <ul style="list-style-type: none"> • Construction: _____ tons per _____ (unit of time) • Operation : _____ tons per _____ (unit of time) <p>ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:</p> <ul style="list-style-type: none"> • Construction: _____ _____ • Operation: _____ _____ <p>iii. Proposed disposal methods/facilities for solid waste generated on-site:</p> <ul style="list-style-type: none"> • Construction: _____ _____ • Operation: _____ _____ 	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☐ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☐ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site			
a. Existing land uses.			
i. Check all uses that occur on, adjoining and near the project site.			
<input type="checkbox"/> Urban	<input type="checkbox"/> Industrial	<input type="checkbox"/> Commercial	<input type="checkbox"/> Residential (suburban)
<input type="checkbox"/> Forest	<input type="checkbox"/> Agriculture	<input type="checkbox"/> Aquatic	<input type="checkbox"/> Rural (non-farm)
ii. If mix of uses, generally describe: _____			
b. Land uses and coverytypes on the project site.			
Land use or Coverytype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces			
• Forested			
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)			
• Agricultural (includes active orchards, field, greenhouse etc.)			
• Surface water features (lakes, ponds, streams, rivers, etc.)			
• Wetlands (freshwater or tidal)			
• Non-vegetated (bare rock, earth or fill)			
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? i. If Yes: explain: _____	<input type="checkbox"/> Yes <input type="checkbox"/> No
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? If Yes, i. Identify Facilities: _____ _____	<input type="checkbox"/> Yes <input type="checkbox"/> No
e. Does the project site contain an existing dam? If Yes: i. Dimensions of the dam and impoundment: <ul style="list-style-type: none"> • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet ii. Dam's existing hazard classification: _____ iii. Provide date and summarize results of last inspection: _____ _____	<input type="checkbox"/> Yes <input type="checkbox"/> No
f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? If Yes: i. Has the facility been formally closed? <ul style="list-style-type: none"> • If yes, cite sources/documentation: _____ ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____ _____	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No
g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? If Yes: i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____ _____	<input type="checkbox"/> Yes <input type="checkbox"/> No
h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? If Yes: i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div style="width: 45%;"> <input type="checkbox"/> Yes – Spills Incidents database <input type="checkbox"/> Yes – Environmental Site Remediation database <input type="checkbox"/> Neither database </div> <div style="width: 50%;"> Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ </div> </div> ii. If site has been subject of RCRA corrective activities, describe control measures: _____ _____	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? If yes, provide DEC ID number(s): _____ iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____ _____	<input type="checkbox"/> Yes <input type="checkbox"/> No

v. Is the project site subject to an institutional control limiting property uses?	<input type="checkbox"/> Yes <input type="checkbox"/> No
<ul style="list-style-type: none"> • If yes, DEC site ID number: _____ • Describe the type of institutional control (e.g., deed restriction or easement): _____ • Describe any use limitations: _____ • Describe any engineering controls: _____ • Will the project affect the institutional or engineering controls in place? <input type="checkbox"/> Yes <input type="checkbox"/> No • Explain: _____ _____ 	
E.2. Natural Resources On or Near Project Site	
a. What is the average depth to bedrock on the project site? _____ feet	
b. Are there bedrock outcroppings on the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes, what proportion of the site is comprised of bedrock outcroppings? _____%	
c. Predominant soil type(s) present on project site:	
_____ %	
_____ %	
_____ %	
d. What is the average depth to the water table on the project site? Average: _____ feet	
e. Drainage status of project site soils:	
<input type="checkbox"/> Well Drained: _____% of site	
<input type="checkbox"/> Moderately Well Drained: _____% of site	
<input type="checkbox"/> Poorly Drained: _____% of site	
f. Approximate proportion of proposed action site with slopes:	
<input type="checkbox"/> 0-10%: _____% of site	
<input type="checkbox"/> 10-15%: _____% of site	
<input type="checkbox"/> 15% or greater: _____% of site	
g. Are there any unique geologic features on the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes, describe: _____ _____	
h. Surface water features.	
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? <input type="checkbox"/> Yes <input type="checkbox"/> No	
ii. Do any wetlands or other waterbodies adjoin the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes to either i or ii, continue. If No, skip to E.2.i.	
iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? <input type="checkbox"/> Yes <input type="checkbox"/> No	
iv. For each identified regulated wetland and waterbody on the project site, provide the following information:	
• Streams: Name _____ Classification _____	
• Lakes or Ponds: Name _____ Classification _____	
• Wetlands: Name _____ Approximate Size _____	
• Wetland No. (if regulated by DEC) _____	
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? <input type="checkbox"/> Yes <input type="checkbox"/> No	
If yes, name of impaired water body/bodies and basis for listing as impaired: _____ _____	
i. Is the project site in a designated Floodway? <input type="checkbox"/> Yes <input type="checkbox"/> No	
j. Is the project site in the 100-year Floodplain? <input type="checkbox"/> Yes <input type="checkbox"/> No	
k. Is the project site in the 500-year Floodplain? <input type="checkbox"/> Yes <input type="checkbox"/> No	
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes: i. Name of aquifer: _____	

<p>m. Identify the predominant wildlife species that occupy or use the project site: _____</p> <p>_____</p> <p>_____</p>	
<p>n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Describe the habitat/community (composition, function, and basis for designation): _____</p> <p style="margin-left: 20px;">ii. Source(s) of description or evaluation: _____</p> <p style="margin-left: 20px;">iii. Extent of community/habitat:</p> <ul style="list-style-type: none"> • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres 	
<p>o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Species and listing (endangered or threatened): _____</p> <p>_____</p> <p>_____</p>	
<p>p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Species and listing: _____</p> <p>_____</p> <p>_____</p>	
<p>q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, give a brief description of how the proposed action may affect that use: _____</p> <p>_____</p> <p>_____</p>	
<p>E.3. Designated Public Resources On or Near Project Site</p>	
<p>a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, provide county plus district name/number: _____</p>	
<p>b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p style="margin-left: 20px;">i. If Yes: acreage(s) on project site? _____</p> <p style="margin-left: 20px;">ii. Source(s) of soil rating(s): _____</p>	
<p>c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature</p> <p style="margin-left: 20px;">ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____</p> <p>_____</p> <p>_____</p>	
<p>d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. CEA name: _____</p> <p style="margin-left: 20px;">ii. Basis for designation: _____</p> <p style="margin-left: 20px;">iii. Designating agency and date: _____</p>	

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes: i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input type="checkbox"/> Historic Building or District ii. Name: _____ iii. Brief description of attributes on which listing is based: _____
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? <input type="checkbox"/> Yes <input type="checkbox"/> No
g. Have additional archaeological or historic site(s) or resources been identified on the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes: i. Describe possible resource(s): _____ ii. Basis for identification: _____
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes: i. Identify resource: _____ ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____ iii. Distance between project and resource: _____ miles.
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? <input type="checkbox"/> Yes <input type="checkbox"/> No If Yes: i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? <input type="checkbox"/> Yes <input type="checkbox"/> No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Town Board Date _____

Signature _____ Title _____

ATTACHMENT 11

R/R to:

Nathan E. Vander Wal, Esq.

DiMarco Group LLC

1950 Brighton Henrietta Town Line Rd.

Rochester, New York 14623

DRAINAGE EASEMENT

THIS DRAINAGE EASEMENT (this "Easement") is made as of September 27, 2024 (the "Effective Date") by and between **CGA CR10, LLC**, with an address of 1950 Brighton Henrietta Townline Road, Rochester, New York 14623 ("Grantor") and the **TOWN OF CANANDAIGUA**, a municipal corporation with its principal office at 5440 Route 5 & 20 West, Canandaigua, New York 14424 ("Grantee").

WITNESSETH:

WHEREAS, Grantor is the owner of certain real property known and described as Creekview Apartments at Woodland Park Phase II, consisting of approximately 18.379 acres located on Woodland Park Circle in the Town of Canandaigua, County of Ontario, and State of New York, with Tax ID # 84.00-1-44.300 as more particularly shown on shown on a map made by BME Associates updated April 29, 2024, a copy of which is attached hereto and specifically incorporated herein by reference ("Premises"); and

WHEREAS, Grantee is a municipal corporation which has determined that it is necessary for Town of Canandaigua purposes to obtain this easement over a portion of the Premises.

The Grantor, in consideration of One Dollar (\$1.00) lawful money of the United States and other good and valuable consideration paid by the Grantee, does hereby grant and release unto the Grantee, its successors and assigns, forever, perpetual easements for drainage, storm water sewer and outfall, flood control purposes, over, under and across that portion of the Premises that is particularly described in the attached **SCHEDULE A**, which is attached hereto and made a part herein ("Easement Area")

Without limiting the generality of the above-stated purposes of the easement, this grant shall include the right and easement to clean, shape, enlarge and relocate ditches, trees and vegetation; to construct, reconstruct and maintain storm sewers, drainage ditches, drain pipes, drains and tiles, and other flood control structures and to enter on said lands and re-enter from time to time, with men, machinery and materials for the said purposes; to plan and maintain seeding and plantings in order to control erosion, to remove excess earth and debris, to fill in bed of relocated streams.

The Grantee shall have the right and privilege at any time to enter upon and temporarily use an additional strip of land ten (10) feet in width immediately adjacent to each side of the permanent easement granted herein. At the termination of a temporary occupancy hereby authorized, the Grantee will restore, at its expense, the lawn and shrubbery of the Easement Area and the area of the Premises so temporarily used only to as reasonably good condition as before

insofar as it is feasible or reasonable to make such restoration.

The Grantor hereby release the Grantee, its agents, servants and contractors, from any right to compensation by reason of the granting of this easement and also any claims relating to the property subject to this easement, hereinafter described, by reason of the taking and removal of trees, brush, vegetation, soil and structures or otherwise, both upon original entry and upon future re-entries, and the Grantor accepts the consideration paid for this easement in full settlement of any such claims; however, this grant is made and accepted upon the express condition that Grantee shall indemnify and hold harmless Grantor, their successors and assigns, from any and all damages whatsoever (other than those hereinabove released) caused by Grantee, its agents, servants, employees and contractors in the exercise of Grantee's rights pursuant to this easement. Further, Grantor reserves the right to use the stream, ditch or surface of the soil for any use, which, is not inconsistent with the use and enjoyment of said easement.

Grantor warrants that it has good and marketable title to the Premises, free from all liens or encumbrances that would impair its ability to grant this easement. The Grantor hereby convey all of their right, title and interest in and to any and all improvements granted by the Grantor, their successors and assigns, in the easement area hereinafter described including, but not limited to, pipes and piping and casings. The Grantor further grant to the Grantee the right to tie-in and connect by such means as will reasonably be appropriate the easements herein granted with other storm sewer systems.

This grant and easement shall at all times be deemed to be and shall be a continuing and permanent easement and covenant running with the land and binding upon the Grantors, their heirs, successors and/or assigns.

The Grantee further covenants and agrees to restore the Easement Area back to its original condition, after completion of the necessary construction, by using so much top soil, seeding and fertilizing as required to accomplish same.

IN WITNESS WHEREOF, the Grantor has set its hands and seals and signed these presents the day and day first above written.

GRANTOR:

CGA CR10 LLC

By: TEN D's LLC, its Member

By: 

Name: John L. DiMarco II

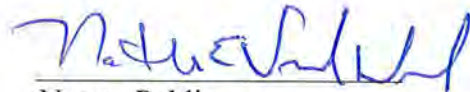
Its: Member

ACKNOWLEDGEMENTS

UNIFORM NOTARY ACKNOWLEDGEMENT

STATE OF NEW YORK)
COUNTY OF MONROE) ss.:

On the day of September 27, in the year 2024, before me, the undersigned, a notary public in and for said state, personally appeared **JOHN L. DIMARCO II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

SCHEDULE "A"

2490B
JTG
4/29/24
Revised

Proposed Description of
a Stormwater Management Facility Easement (DE-2)
to the Town of Canandaigua
through Lots 3

ALL THAT TRACT OR PARCEL OF LAND containing 4.351 acres more or less, situate in the Phelps and Gorham Purchase, Township 10, Range 3, Town Lots 17 & 18, Town of Canandaigua, County of Ontario, and State of New York, as shown on the drawing entitled "Creek View Apartments Easement Plan DE-2," prepared by BME Associates, having drawing numbers 2490B-18A & 2490B-18B, last revised April 29, 2024, being more particularly bounded and described as follows:

Commencing at the intersection of the southerly line of Lot 3, as shown on a plan entitled "Creekview Apartments at Woodland Park, Lot Line Adjustment Plat," as filed in the Ontario County Clerk's Office at Map Number 35394, with the westerly right-of-way line of Woodland Park Circle (60' Right-of-Way); thence

A. N 38°48'54" W, along a tie line, through a portion of said Lot 3, a distance of 483.47 feet to the Point of Beginning; thence

The following two (2) courses are through said lot 3;

1. N 29°18'51" W, a distance of 263.48 feet to a point; thence
2. N 68°01'45" E, a distance of 418.50 feet to a point on the southerly right-of-way line of County Road 46 (Right-of-Way Width Varies); thence
3. S 79°47'23" E, along said southerly right-of-way line, a distance of 152.74 feet to a point; thence
4. S 69°38'29" E, continuing along said southerly right-of-way line, a distance of 102.18 feet to a point; thence

The following five (5) courses are through aforementioned Lot 3;

5. S 14°17'03" W, a distance of 190.05 feet to a point; thence
6. S 57°13'23" E, a distance of 140.75 feet to a point; thence

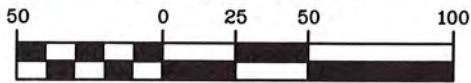
7. S $52^{\circ}08'42''$ W, a distance of 107.04 feet to a point; thence
8. N $85^{\circ}54'28''$ W, a distance of 190.19 feet to a point; thence
9. S $87^{\circ}52'42''$ W, a distance of 302.65 feet to the Point of Beginning.

P:\2490B\Drawings\Final\2490B Layout Base.dwg

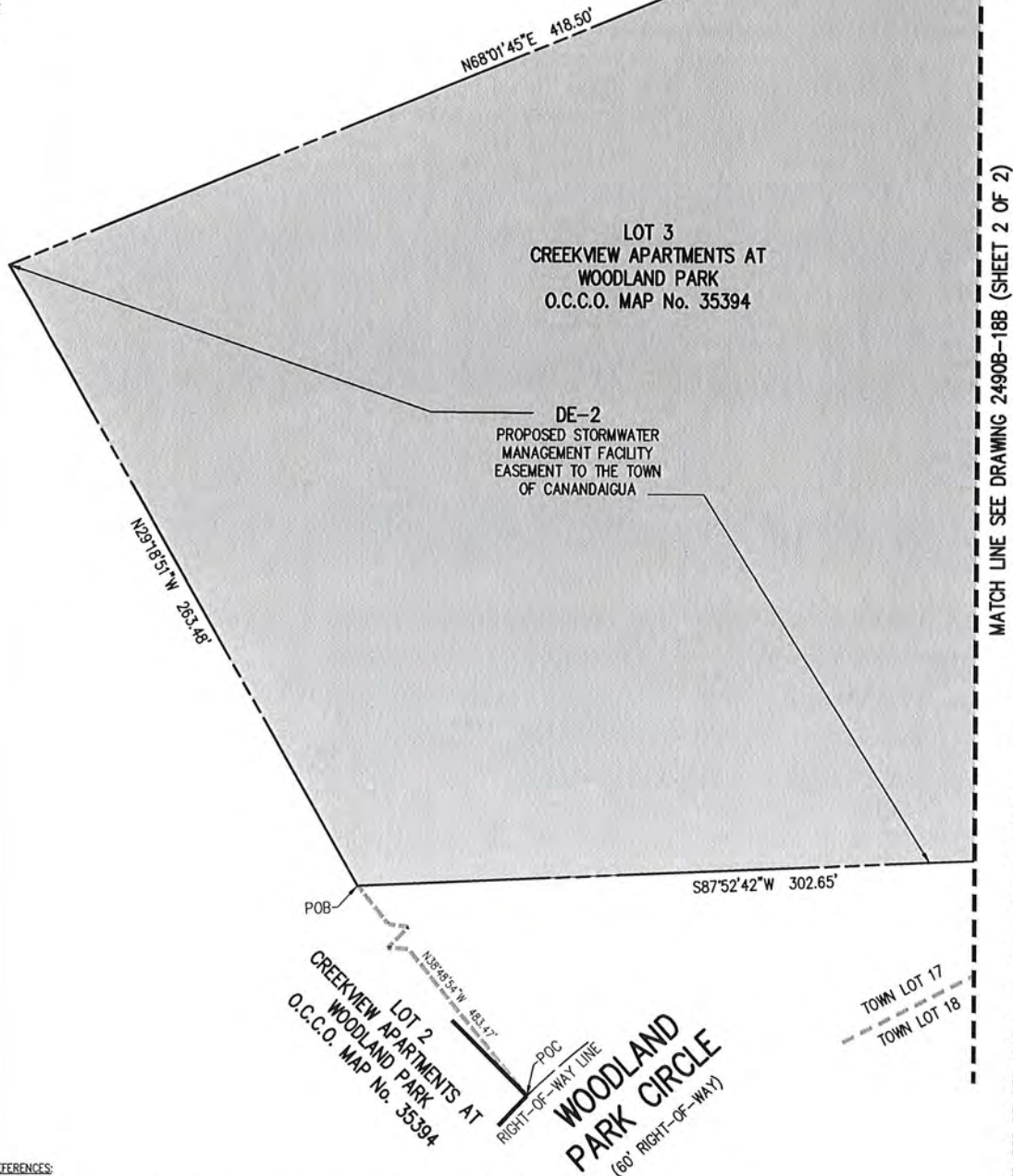
EASEMENT PLAN (DE-2)

COUNTY ROAD 46
(RIGHT-OF-WAY WIDTH VARIES)

GRAPHIC SCALE



(IN FEET)
1 inch = 50 ft.



MATCH LINE SEE DRAWING 2490B-18B (SHEET 2 OF 2)

*UPDATED PER REVISED STORMWATER MANAGEMENT FACILITY PLAN. - JTG - 4/29/24

REFERENCES:

1. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, LOT LINE ADJUSTMENT PLAT," AS FILED IN THE ONTARIO COUNTY CLERK'S OFFICE AT MAP NUMBER 35394.
2. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, PHASE 2 FINAL, STORMWATER MANAGEMENT FACILITY PLAN," PREPARED BY BME ASSOCIATES, HAVING DRAWING NUMBER 2490B-05, LAST REVISED APRIL 21, 2024.

PHELPS & GORHAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 17 & 18

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BME ASSOCIATES

ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

10 LIFTBRIDGE LANE EAST
FAIRPORT, NEW YORK 14450
PHONE: 585-377-7360

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CREEK VIEW APARTMENTS EASEMENT PLAN DE-2
TOWN OF CANANDAIGUA ONTARIO COUNTY NEW YORK

DRAWN BY: JTG
DATE: 03-17-21

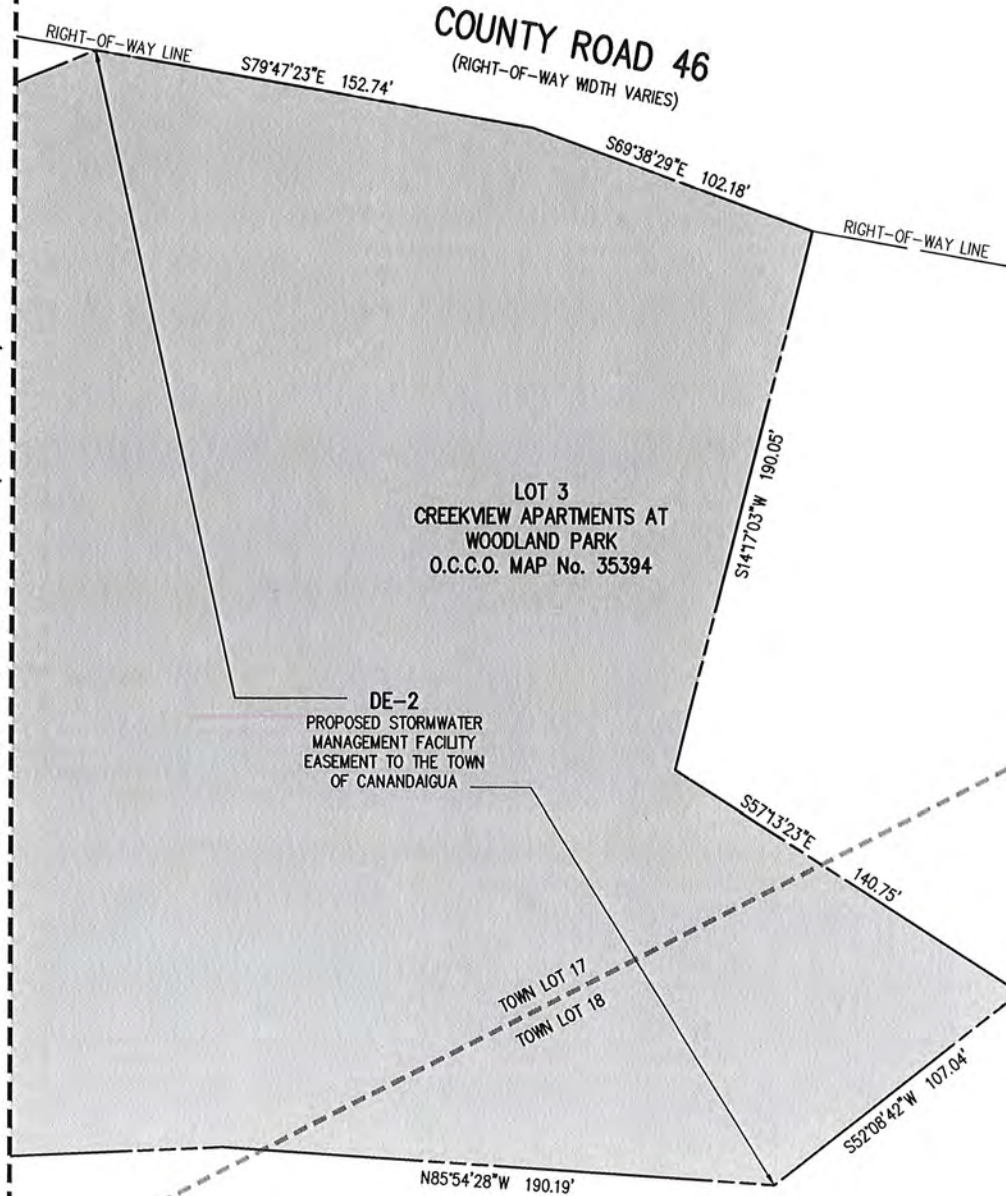
SCALE: 1"=50'
DWG NO: 2490B-18A
(SHEET 1 OF 2)



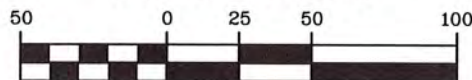
EASEMENT PLAN (DE-2)

P:\2490B\Drawings\Final\2490B Layout Base.dwg

MATCH LINE SEE DRAWING 2490B-18A (SHEET 1 OF 2)



GRAPHIC SCALE



(IN FEET)
1 inch = 50 ft.

REFERENCES:

1. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, LOT LINE ADJUSTMENT PLAT," AS FILED IN THE ONTARIO COUNTY CLERK'S OFFICE AT MAP NUMBER 35394.
2. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, PHASE 2 FINAL, STORMWATER MANAGEMENT FACILITY PLAN," PREPARED BY BME ASSOCIATES, HAVING DRAWING NUMBER 2490B-05, LAST REVISED APRIL 21, 2024.

PHELPS & GORHAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 17 & 18

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BME ASSOCIATES

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CREEK VIEW APARTMENTS EASEMENT PLAN DE-2
TOWN OF CANANDAIGUA ONTARIO COUNTY NEW YORK

DRAWN BY: JTG
DATE: 03-17-21

SCALE: 1"=50'
DWG NO: 2490B-18B
(SHEET 2 OF 2)



*UPDATED PER REVISED STORMWATER MANAGEMENT FACILITY PLAN. - JTG - 4/29/24

R/R to:

Nathan E. Vander Wal, Esq.
DiMarco Group LLC
1950 Brighton Henrietta Town Line Rd.
Rochester, New York 14623

WATER MAIN EASEMENT
WME-1

This Grant of Easement made this 27th day of September 2024 (the "Effective Date"), between **CGA CR10 LLC**, with an address of 1950 Brighton Henrietta Townline Road, Rochester, New York 14623 ("Grantor") and **TOWN OF CANANDAIGUA**, a municipal corporation, with its principal office at 5440 Route 5 & 20 West, Canandaigua, NY 14424 ("Grantee").

WITNESSETH:

WHEREAS, Grantor is the owner of a certain parcel of real property, with buildings and improvements thereon, located in the Town of Canandaigua, County of Ontario and State of New York, more particularly described in and shown on a map made by BME Associates updated April 29, 2024, a copy of which is attached hereto as Schedule "A" and specifically incorporated herein by reference and made a part hereof (hereinafter called "Grantor's Parcel");

WHEREAS, the physical address of Grantor's Parcel is CO RD 10, Canandaigua NY 14424, Tax ID. No. 84.00-1-44.200 & 84.00-1-44.300;

WHEREAS, Grantee is a municipal corporation which has determined that it is necessary for Town of Canandaigua purposes to obtain the easement contained herein;

WHEREAS, Grantor desires to grant Grantee the permanent right to install, operate, maintain, remove, replace, and repair a water main or mains with such fixtures and appurtenances, including meters, as are from time to time necessary or useful for the supply of water, all under, over and across portions of Grantor's land as identified on Schedule A ("Water Main Easement").

NOW, THEREFORE, in consideration of the mutual agreements herein contained, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

Grantor grants to Grantee the Water Main Easement which shall be ten (10) foot wide strips of land, the centerline of said strips being defined as extending a distance of five (5) feet on each side of (a) the centerline of the water main, (b) the centerline of all service lines from the water main to and including the shut off curb, and (c) the centerline of all hydrant laterals to and including the hydrant as installed on said land running through and under, all as particularly described on Schedule A.

Together with all other rights necessary or convenient for the full enjoyment and use of the easement rights herein granted, including (without limitation) the rights at all times to trim, cut down and remove bushes, trees, and other vegetation growing on the easement area to such extent as in the judgment of Grantee is necessary for any of the above purposes; to use the soil in the easement property to such extent as may be necessary to embank said water main and appurtenances; and to enter upon the easement property at any and all times for any of the foregoing purposes.

Reserving to Grantor, its successors and assigns, agents, tenants, guests, and invitees, the use and enjoyment of the Easement Property for such purposes only as will in no way interfere with the perpetual use of the easements rights herein set forth by Grantee, its successors and assigns; provided that no permanent structure shall be erected on the Easement Property by Grantor, its successors and assigns.

The easement herein granted is transferable, and may be sold, leased, assigned, pledged, and mortgaged by Grantee, and shall be perpetual and permanent, and shall run with the land for the benefit of Grantee and shall be binding upon an inure to the benefit of the parties hereto, their respective heirs, successors and assigns.

TO HAVE AND TO HOLD the said granted and bargained easement, privilege, and right-of-way and its appurtenances to the said Grantee and to its successors and assigns forever, to its and their own proper use.

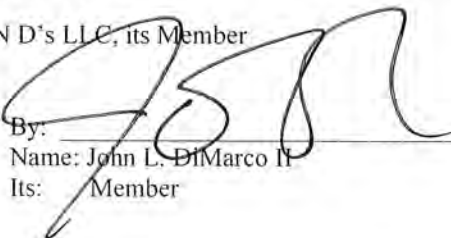
And the Grantor covenants with the said Grantee, its successors and assigns, that he is well seized in fee of the premises, that they are free of all encumbrances and that he has good right to bargain and sell the same in manner and form as is above written. Furthermore, the Grantor does by these presents bind himself, his heirs and assigns forever to WARRANT AND DEFEND the above-granted premises to the Grantee, its successors and assigns against all claims and demands whatsoever.

IN WITNESS WHEREOF, each party has executed this Agreement as of the Effective Date.

GRANTOR:

CGA CRI0 LLC

By: TEN D's LLC, its Member

By: 
Name: John L. DiMarco II
Its: Member

ACKNOWLEDGEMENTS

UNIFORM NOTARY ACKNOWLEDGEMENT

STATE OF NEW YORK)
COUNTY OF MONROE) ss.:

On the day of September 27, in the year 2024, before me, the undersigned, a notary public in and for said state, personally appeared **JOHN L. DIMARCO II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

SCHEDULE "A"

2490B
JTG
4/29/24
Revised

Proposed Description of
a Watermain Easement (WE-1)
to the Town of Canandaigua
through Lots 2 & 3

ALL THAT TRACT OR PARCEL OF LAND containing 0.405 acres more or less, situate in the Phelps and Gorham Purchase, Township 10, Range 3, Town Lot 18, Town of Canandaigua, County of Ontario, and State of New York, as shown on the drawing entitled "Creek View Apartments Easement Plan WE-1," prepared by BME Associates, having drawing numbers 2490B-16A & 2490B-16B, last revised April 29, 2024, being more particularly bounded and described as follows:

Beginning at the intersection of the northerly line of Lot 2, as shown on a plan entitled "Creekview Apartments at Woodland Park, Lot Line Adjustment Plat," as filed in the Ontario County Clerk's Office at Map Number 35394, with the westerly right-of-way line of Woodland Park Circle (60' Right-of-Way); thence

1. Southwesterly, along said westerly right-of-way line, along a non-tangent curve to the left, having a radius of 255.00 feet and a chord bearing of S 43°44'01" W, a distance of 15.33 feet a point; thence

The following six (6) courses are through aforementioned Lot 2;

2. N 47°42'01" W, a distance of 8.07 feet to a point; thence
3. S 39°26'15" W, a distance of 121.67 feet to a point; thence
4. N 89°45'48" W, a distance of 315.48 feet to a point; thence
5. S 00°14'12" W, a distance of 235.77 feet to a point; thence
6. N 89°45'48" W, a distance of 20.00 feet to a point; thence
7. N 00°14'12" E, through a portion of lot 3, a distance of 430.07 feet to a point; thence
8. S 89°45'48" E, continuing through a portion of said Lot 3, a distance of 20.00 feet to a point;

thence

9. S $00^{\circ}14'12''$ W, continuing through said Lot 3 and through a portion of aforesaid Lot 2, a distance of 174.30 feet to a point; thence
10. S $89^{\circ}45'48''$ E, continuing through a portion of said Lot 2, a distance of 305.98 feet to a point; thence
11. N $39^{\circ}26'15''$ E, continuing through said Lot 2, a distance of 130.13 feet to a point on the aforementioned northerly boundary line of Lot 2; thence
12. S $44^{\circ}32'39''$ E, along said northerly boundary line of Lot 2, a distance of 29.37 feet to the Point of Beginning.

EASEMENT PLAN (WE-1)



LOT 3
CREEKVIEW APARTMENTS AT
WOODLAND PARK
O.C.C.O. MAP No. 35394

LOT 2
CREEKVIEW APARTMENTS AT
WOODLAND PARK
O.C.C.O. MAP No. 35394

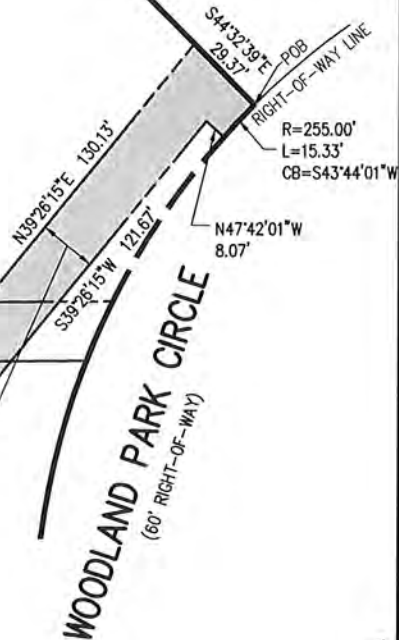
MATCH LINE SEE DRAWING
2490B-16B (SHEET 2 OF 2)

S89°45'48"E 305.98'

N89°45'48"W 315.48'

WE-1

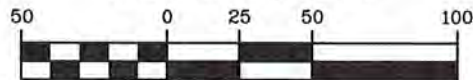
PROPOSED 20' WIDE WATER
MAIN EASEMENT TO THE TOWN
OF CANANDAIGUA



REFERENCES:

1. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, LOT LINE ADJUSTMENT PLAT," AS FILED IN THE ONTARIO COUNTY CLERK'S OFFICE AT MAP NUMBER 35394.
2. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, PHASE 2 FINAL, SITE PLAN," PREPARED BY BME ASSOCIATES, HAVING DRAWING NUMBER 2490B-02, LAST REVISED APRIL 21, 2024.

GRAPHIC SCALE



(IN FEET)
1 inch = 50 ft.

PHELPS & GORHAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 18

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BME ASSOCIATES

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CREEK VIEW APARTMENTS EASEMENT PLAN WE-1
TOWN OF CANANDAIGUA ONTARIO COUNTY NEW YORK

DRAWN BY: JTG
DATE: 03-17-21

SCALE: 1"=50'
DWG NO: 2490B-16A
(SHEET 1 OF 2)



*UPDATED PER REVISED SITE PLAN. - JTG - 4/29/24

EASEMENT PLAN (WE-1)

LOT 3
CREEKVIEW APARTMENTS AT
WOODLAND PARK
O.C.C.O. MAP No. 35394

LOT 2
CREEKVIEW APARTMENTS AT
WOODLAND PARK
O.C.C.O. MAP No. 35394

WE-1
PROPOSED 20' WIDE WATER
MAIN EASEMENT TO THE TOWN
OF CANANDAIGUA

S89°45'48"E
20.00'

S00°14'12"W 174.30'

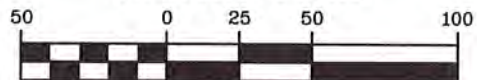
N00°14'12"E 430.07'

S00°14'12"W 235.77'

N89°45'48"W
20.00'

MATCH LINE SEE DRAWING
2490B-16A (SHEET 1 OF 2)

GRAPHIC SCALE



(IN FEET)
1 inch = 50 ft.

REFERENCES:

1. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, LOT LINE ADJUSTMENT PLAT," AS FILED IN THE ONTARIO COUNTY CLERK'S OFFICE AT MAP NUMBER 35394.
2. A PLAN ENTITLED "CREEKVIEW APARTMENTS AT WOODLAND PARK, PHASE 2 FINAL, SITE PLAN," PREPARED BY BME ASSOCIATES, HAVING DRAWING NUMBER 2490B-02, LAST REVISED APRIL 21, 2024.

PHELPS & GORHAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 18

COPIES OF THIS SURVEY MAP NOT BEARING THE LAND SURVEYOR'S ORIGINAL INKED SEAL OR EMBOSSED SEAL SHALL NOT BE CONSIDERED TO BE A VALID TRUE COPY.
UNAUTHORIZED ALTERATION OR ADDITION TO THIS SURVEY MAP IS A VIOLATION OF SECTION 7209, OF THE NEW YORK STATE EDUCATION LAW.

BME ASSOCIATES

ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

10 LIFEBRIDGE LANE EAST
FAIRPORT, NEW YORK 14450
PHONE: 585-377-7360

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BME Associates
WWW.BMEPC.COM

CREEK VIEW APARTMENTS EASEMENT PLAN WE-1
TOWN OF CANANDAIGUA ONTARIO COUNTY NEW YORK

DRAWN BY: JTG
DATE: 03-17-21

SCALE: 1"=50'
DWG NO: 2490B-16B
(SHEET 2 OF 2)



UPDATED PER REVISED SITE PLAN - JTG - 4/29/24

ATTACHMENT 12

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

September 10th, 2024

John Falbo, Town Manager
Town of Canandaigua
5440 Routes 5 & 20 West
Canandaigua, New York 14424

RE: Foster Road Housing Track
5200 FOSTER ROAD
TAX MAP NO. 126.00-1-46.410
FIRM: MCMAHON LARUE ASSOCIATE.
CPN's 2024-103, 2024-102, 2024-081, 2024-080, 2023-111, 2023-022.



Dear Mr. Falbo,

Please be advised that I have completed a review of the submitted Soil and Erosion Control Surety Estimate dated September 10th, 2024, prepared by Greg McMahon for the above referenced project.

Based on our review of the submitted estimate we recommend that a Soil and Erosion Surety be approved in the amount of **\$19,778.00 (Nineteen Thousand Seven Hundred Seventy-Eighty Dollars and Zero Cents)**. The breakdown of this amount is on the attached estimate.

Surety must be paid by cash or check to Town Clerk prior to issuance of building permits.

Any questions and/or comments you may have in this regard, please feel free to contact me at your earliest convenience.

Sincerely,

Michael Murphy
Town of Canandaigua – Lead Code Enforcement Officer

cc: Crystelyn Laske - Town Clerk
Property File
Parcel Owner

APPROVED
John Falbo Town Manager
9/25/24
Date

SUMMARY - 5200 FOSTER ROAD

	TOTAL ESTIMATED VALUE	TOTAL ELIGIBLE VALUE TO DATE	TOTAL RETAINAGE HELD TO DATE	TOTAL AUTHORIZED TO DATE
SECTION C - EROSION CONTROL	17,050.00	0.00	0.00	0.00
SECTION F - TOWN GUARANTEES	2,728.00	0.00	0.00	0.00
TOTAL:	19,778.00	0.00	0.00	0.00

ORIGINAL L.O.C.:
LESS TOTAL AUTHORIZED:
L.O.C. BALANCE:

19,778.00
0.00
19,778.00

APPROVALS:

George W. McMahon 9/10/24
MCMAHON LARSEN ASSOCIATES

GERBER HOMES AND ADDITIONS, LLC

TOWN OF CANANDAIGUA

TOTAL AUTHORIZED: 0.00
LESS PREVIOUS RELEASES: 0.00
THIS STATEMENT: 0.00



MCMAHON LARUE ASSOCIATE.

PROJECT: 5200 FOSTER ROAD
OWNER: GERBER HOMES AND ADDITIONS, LLC
LOCATION: TOWN OF CANANDAIGUA, NY

PROJECT NO:
DATE: 9/10/24
LETTER OF CREDIT RELEASE NO.

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED QUANTITY X UNIT PRICE	TO DATE			THIS STATEMENT			TOTAL ELIGIBLE TO THIS STATEMENT
						QUANTITY INSTALLED	QUANTITY ELIGIBLE FOR RELEASE	QUANTITY ELIGIBLE FOR RELEASE	QUANTITY INSTALLED	QUANTITY ELIGIBLE FOR RELEASE	TOTAL ELIGIBLE TO DATE	
SECTION D -												
1	TOWN GUARANTEES CONTINGENCIES - SECTIONS C (10 % OF CONSTRUCTION)	1	LS	1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CONSTRUCTION OBSERVATION (8%)	1	LS	1,023.00	1,023.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00
SECTION F TOTAL						2,728.00	STATEMENT SUBTOTAL - SECTION D:			0.00	0.00	0.00
							RETAINAGE (0%):			0.00	0.00	0.00
							STATEMENT SUBTOTAL - SECTION F (LESS RETAINAGE):			0.00	0.00	0.00

MCMAHON LARUE ASSOCIATE.

PROJECT: 5200 FOSTER ROAD
 OWNER: GERBER HOMES AND ADDITIONS, LLC
 LOCATION: TOWN OF CANANDAIGUA, NY

PROJECT NO:
 DATE: 9/10/24
 LETTER OF CREDIT RELEASE NO.

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED QUANTITY X UNIT PRICE	TO DATE		THIS STATEMENT		TOTAL ELIGIBLE TO DATE	TOTAL ELIGIBLE THIS STATEMENT	
						QUANTITY INSTALLED	QUANTITY ELIGIBLE FOR RELEASE	QUANTITY INSTALLED	QUANTITY ELIGIBLE FOR RELEASE			
SECTION C - EROSION CONTROL												
1	CONSTRUCTION ENTRANCE	1	LS	1,500.00	1,500.00	0.0	0.0	0.0	0.0	0.00	0.00	
2	SILT FENCE INSTALLATION AND MAINTENANCE	1250	LF	2.00	2,500.00	0.0	0.0	0.0	0.0	0.00	0.00	
3	TEMPORARY SEEDING AND MULCHING AS REQUIRED	25000	SY	0.45	11,250.00	0.0	0.0	0.0	0.0	0.00	0.00	
4	STONE CHECK DAMS	12	EA	150.00	1,800.00	0.0	0.0	0.0	0.0	0.00	0.00	
SECTION C TOTAL					17,050.00	STATEMENT SUBTOTAL - SECTION C:						0.00
						RETAINAGE (10%):						0.00

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

August 14th, 2024

John Falbo, Town Manager
Town of Canandaigua
5440 Routes 5 & 20 West
Canandaigua, New York 14424



RE: SHULMAN & LIBENSON GARAGE ADDITION AND SITE WORK
3485 LAKEVIEW LANE
TAX MAP No. 98.13-1-24.000
FIRM: MARKS ENGINEERING
CPN 2023-141

Dear Mr. Falbo,

Please be advised that I have completed a review of the submitted Erosion Control Surety Estimate dated February 27th, 2024 prepared by Brennan Marks for the above referenced project.

Based on our review of the submitted estimate we recommend that an Erosion Control Surety be approved in the amount of **\$811.14 (Eight Hundred Eleven Dollars and Fourteen Cents)**. The breakdown of this amount is on the attached estimate.

Surety must be paid by cash or check to Town Clerk prior to issuance of building permits.

Any questions and/or comments you may have in this regard, please feel free to contact me at your earliest convenience.

Sincerely,


Michael Murphy
Town of Canandaigua - Lead Code Enforcement Officer

cc: Crystelyn Laske - Town Clerk
Property File
Parcel Owner

APPROVED
 John Falbo Town Manager
<u>10/11/24</u> Date



MarksEngineering

4303 Routes 5 & 20
Canandaigua, NY 14424

Date 2/27/24

Brett Shulman & Amy Libenson
3485 Lakeview Lane
Canandaigua, NY 14424

Project: New garage and Sun Room Addition

Engineer's Opinion of Probable Cost

Erosion & Sediment Control

	Quantity	Unit	Unit Cost	Sub Total
Silt Fence Material	113	ft	\$ 3.00	\$ 339.00
Check Dams	0	ea	\$ 100.00	\$ -
Stabilized Entrance	0	ea	\$ 500.00	\$ -
Outlet Protection	0	cy	\$ 100.00	\$ -
Final Stabilization	3984	sf	\$ 0.10	\$ 398.40
Contingency	1	ea	\$ 73.74	\$ 73.74
			Total	\$ 811.14

Total Surety Amount \$ 811.14



ATTACHMENT 13

TOWN OF CANANDAIGUA
STATE OF NEW YORK COUNTY OF ONTARIO

In the Matter of the Dedication of

Woodland Park Circle

BILL OF SALE

to the Town of Canandaigua

by CGA CR10 LLC

in the Creekview Apartments at Woodlawn Park

KNOW ALL MEN BY THESE PRESENTS,

THAT CGA CR10 LLC, having an office at 1950 Brighton Henrietta Town Line Road, Rochester, NY 14623, party of the first part, for and in consideration of sum of ONE DOLLARS (\$1.00), lawful money of the United States to it in hand paid, at or before the unsealing and delivery of these presents by the TOWN OF CANANDAIGUA, 5440 Routes 5 & 20; Canandaigua, NY 14424 1000, party of the second part, the receipt whereof is hereby acknowledged, has bargained and sold, and by these presents does grant and convey unto the said party of the second part, its successors and assigns thereof:

All monuments, sewer lines, water lines, pumps and other appurtenances and any other improvements included within the real estate described on the attached Schedule A.

TO HAVE AND TO HOLD the same unto the said party of the second part, its successors and assigns forever. AND it does for its successors and assigns, covenant and agree to and with the said party of the second part, to warrant and defend the sale of the aforesaid items hereby sold unto the said party of the second part, its successors and assigns, against all and every person and persons whomever.

IN WITNESS WHEREOF, the party of the first part has caused these presents to be signed by its proper individual, this 17th day of October 2024.

CGA CR10 LLC

By: TEN D's LLC, its Member

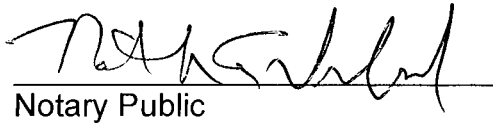
By: 

Name: John L. DiMarco II

Its: Member

STATE OF NEW YORK }
COUNTY OF MONROE } ss.:

On the 17th day of October in the year 2024 before me, the undersigned a notary public in and for the State of New York, personally appeared **John L. DiMarco, II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.


Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

SCHEDULE A

Proposed Description of
Road 'A'
to be Dedicated to
the Town of Canandaigua

ALL THAT TRACT OR PARCEL OF LAND containing 2.926 acres more or less, situate in the Phelps and Gorham Purchase, Township 10, Range 3, Town Lots 18 & 19, Town of Canandaigua, County of Ontario, and State of New York, as shown on the drawing entitled "Creekview Apartments at Woodland Park, Lot Line Adjustment Plat," prepared by BME Associates, as filed in the Ontario County Clerk's Office at map number 35394, being more particularly bounded and described as follows:

Commencing at a point, said point being the intersection of the northerly boundary line of lands now or formerly of David Hersch (TA No. 84.00-1-20.21), with the westerly right-of-way line of Town Line Road - County Road 10 (Right-of-Way width varies); thence

- A. N 00°16'13" E, along said right-of-way, a distance of 28.57 feet to the Point of Beginning; thence
 - 1. Westerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 47.09 feet to a point; thence
 - 2. N 89°40'21" W, a distance of 258.46 feet to a point; thence
 - 3. Southerly, along the arc of a curve to the left, having a radius of 195.00 feet, a distance of 306.61 feet to a point; thence
 - 4. S 00°14'12" W, a distance of 827.92 feet to a point; thence
 - 5. Easterly, along the arc of a curve to the left, having a radius of 195.00 feet, a distance of 307.58 feet to a point; thence
 - 6. N 89°51'42" E, a distance of 256.97 feet to a point; thence
 - 7. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 46.91 feet to a point; thence
 - 8. S 00°16'13" W, a distance of 120.00 feet to a point; thence
 - 9. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a

- distance of 47.34 feet to a point; thence
10. S $89^{\circ}51'42''$ W, a distance of 256.12 feet to a point; thence
 11. Northerly, along the arc of a curve to the right, having a radius of 255.00 feet, a distance of 402.22 feet to a point; thence
 12. N $00^{\circ}14'12''$ E, a distance of 827.92 feet to a point; thence
 13. Easterly, along the arc of a curve to the right, having a radius of 255.00 feet, a distance of 400.96 feet to a point; thence
 14. S $89^{\circ}40'21''$ E, a distance of 258.34 feet to a point; thence
 15. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 47.15 feet to a point on the aforementioned westerly right-of-way of Town Line Road; thence
 16. S $00^{\circ}16'13''$ W, a distance of 120.00 feet to the Point of Beginning.

Town of Canandaigua

5440 Route 5 & 20 West
Canandaigua, NY 14424
(585) 394-1120
Fax (585) 394-9476
Established 1789

APPENDIX: **G - 8.0**

DATE: 2018

SCALE: N.T.S.

MRB | group

DEDICATION FORM

DATE: 5/5/23

RE: Creekview Apartments Phase 1

(PROJECT NAME)

THE TOWN OFFICIALS LISTED BELOW, AS MAY BE APPROPRIATE, HAVE COMPLETED A FINAL INSPECTION OF THE ABOVE REFERENCED PROJECT AND RECOMMEND THE TOWN BOARD TAKE ACTION TO ACCEPT FOR DEDICATION THE BELOW DESCRIBED COMPONENTS.

☒ PUBLIC STREET(S)

☒ PUBLIC WATERMAIN AND/OR FIRE HYDRANTS

☒ STORM SEWERS

☐ LANDSCAPING

☐ STREET LIGHTS

☐ DRAINAGE FACILITIES/GREEN INFRASTRUCTURE

☒ SIDEWALKS

☐ PARKLAND/OPEN SPACE AREA

☐ OTHER (SPECIFY) _____

THIS RECOMMENDATION IS BASED UPON OUR UNDERSTANDING THAT THE FOLLOWING HAVE BEEN PROVIDED:

- ☒ A FINAL INSPECTION WAS COMPLETED AND THE TOWN OF CANANDAIGUA FINAL INSPECTION FORM (APPENDIX G-7.0) WAS COMPLETED AND SIGNED.
- ☒ ALL R.O.W. DESCRIPTIONS, EASEMENT(S) AND DEED(S), BILLS OF SALE, AND MAPS HAVE BEEN REVIEWED AND APPROVED BY THE ATTORNEY FOR THE TOWN AND PROVIDED TO THE TOWN BOARD.
- ☒ RECORD MAPS HAVE BEEN REVIEWED AND ACCEPTED BY THE HIGHWAY & WATER SUPERINTENDENT, CODE ENFORCEMENT OFFICER, AND TOWN ENGINEER.
- ☒ THE GIS DATA AS SPECIFIED WITHIN THE TOWN OF CANANDAIGUA SITE DESIGN AND DEVELOPMENT CRITERIA MANUAL HAS BEEN PROVIDED TO THE TOWN OF CANANDAIGUA AND TOWN ENGINEER.
- ☐ THE MAINTENANCE GUARANTEE HAS BEEN REVIEWED AND APPROVED BY THE ATTORNEY FOR THE TOWN AND BY THE TOWN ENGINEER AND HAS BEEN ACCEPTED BY THE TOWN BOARD. ~ N/A
- ☐ PAYMENT OF ALL FEES HAS BEEN PROVIDED TO THE TOWN BY THE APPLICANT.

☒ 
HIGHWAY & WATER SUPERINTENDENT

10/18/29
DATE

☒ 
CODE ENFORCEMENT OFFICER

10/18/29
DATE

☒  - MRB
TOWN ENGINEER

5/5/23
DATE

TOWN OF CANANDAIGUA
STATE OF NEW YORK COUNTY OF ONTARIO

In the Matter of the Dedication of

Woodland Park Circle
to the Town of Canandaigua

HOLD HARMLESS
AND
INDEMNITY
AGREEMENT

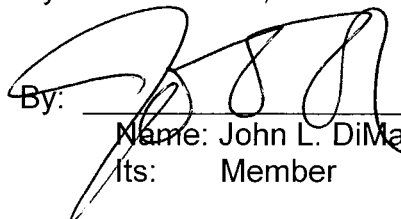
by CGA CR10 LLC

in the Creekview Apartments at Woodlawn Park

To the fullest extent provided by law, the undersigned and all of its employees, agents, and assigns agree to indemnify and hold harmless the Town of Canandaigua, a New York State municipal corporation, from and against any and all liability, loss, or damage from any claims, demands, payments, suits, actions, recoveries and judgments of any nature and description brought or recovered against it, including reasonable attorney's fees by reason of any act or conduct, including negligence, omission, tortious act, willful conduct or otherwise of CGA CR10 LLC, its agents or representatives, arising out of the construction, engineering, or dedication related to the above-referenced project.

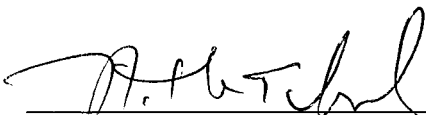
CGA CR10 LLC

By: TEN D's LLC, its Member

By: 
Name: John L. DiMarco II
Its: Member

STATE OF NEW YORK }
COUNTY OF MONROE } ss.:

On the 17th day of October in the year 2024 before me, the undersigned a notary public in and for the State of New York, personally appeared **John L. DiMarco, II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

TOWN OF CANANDAIGUA
STATE OF NEW YORK COUNTY OF ONTARIO

In the Matter of the Dedication of

Woodland Park Circle

OFFER OF
CESSION

to the Town of Canandaigua

by CGA CR10 LLC

in the Creekview Apartments at Woodlawn Park

THIS IRREVOCABLE OFFER OF CESSION, made this 17th day of October 2024 is made by CGA CR10 LLC, whose principal place of business is located at 1950 Brighton Henrietta Town Line Road, Rochester, NY 14623, hereinafter referred to as "Developer," to the Town of Canandaigua, a municipal corporation whose principal place of business is located at 5440 Routes 5 & 20, Canandaigua, NY 14424, hereinafter referred to as "Canandaigua."

WHEREAS, Developer is the owner of certain lands located within the Town of Canandaigua, County of Ontario, State of New York, which are shown on the attached map entitled "Creekview Apartments at Woodland Park, Lot Line Adjustment Plat," prepared by BME Associates, and filed in the Ontario County Clerk's Office on August 9, 2017 at Map No. 35394, and being further bounded and described as follows: SEE SCHEDULE A ATTACHED HERETO AND MADE A PART HEREIN.

WHEREAS, the Town of Canandaigua, as a condition for the dedication to and acceptance of the roads, utilities, public improvements, and easements required by the Town Highway and Water Superintendent and the Town Planning Board has required

Developer to file with the Town a formal irrevocable offer of cession of the proposed subdivision roadways, utilities, public improvements, and easements.

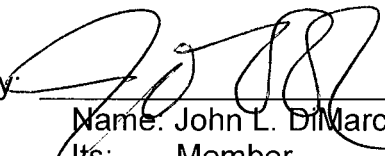
NOW THEREFORE, Developer hereby irrevocably offers to grant, cede, and convey to Canandaigua all that tract, piece or parcel of land as is more particularly described in Schedule A annexed hereto, said property to be used for public purposes all as shown on the aforementioned map(s).

This irrevocable offer of cession shall continue indefinitely and may be accepted by the Town of Canandaigua at any time, it being the intent that this offer will be accepted at the discretion of the Town Board. It is expressly understood that the receipt of this offer of cession by the Town of Canandaigua, and/or the recording hereof, does not constitute any actual acceptance of the offer herein contained.

IN WITNESS WHEREOF, Developer has executed this irrevocable Offer of Cession as of the day and year first written above.

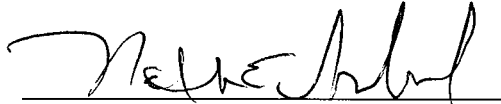
CGA CR10 LLC

By: TEN D's LLC, its Member

By: 
Name: John L. DiMarco II
Its: Member

STATE OF NEW YORK }
COUNTY OF MONROE } ss.:

On the 17th day of October in the year 2024 before me, the undersigned a notary public in and for the State of New York, personally appeared **John L. DiMarco, II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

SCHEDULE A



My Map



Legend

- Tax Parcels
- Railroads
- Streams
- Municipal Boundaries
- Finger Lakes Region
- Southwest Quadrant
 - Red: Band 1
 - Green: Band 2
 - Blue: Band 3
- Southeast Quadrant
 - Red: Band 1
 - Green: Band 2
 - Blue: Band 3
- Northeast Quadrant
 - Red: Band 1
 - Green: Band 2
 - Blue: Band 3
- Northwest Quadrant
 - Red: Band 1
 - Green: Band 2
 - Blue: Band 3

Map Created: 2/20/2023

This map and information is provided. AS IS and Ontario County makes no warranties or guarantees, expressed or implied, including warranties of title, non-infringement, particular purpose, or fitness for a particular purpose. User assumes all risk and responsibility for determining whether this map is sufficient for purposes intended.



746.9 0 373.44 746.9 Feet

1:4,481

NOTES:

Proposed Description of
Road 'A'
to be Dedicated to
the Town of Canandaigua

ALL THAT TRACT OR PARCEL OF LAND containing 2.926 acres more or less, situate in the Phelps and Gorham Purchase, Township 10, Range 3, Town Lots 18 & 19, Town of Canandaigua, County of Ontario, and State of New York, as shown on the drawing entitled "Creekview Apartments at Woodland Park, Lot Line Adjustment Plat," prepared by BME Associates, as filed in the Ontario County Clerk's Office at map number 35394, being more particularly bounded and described as follows:

Commencing at a point, said point being the intersection of the northerly boundary line of lands now or formerly of David Hersch (TA No. 84.00-1-20.21), with the westerly right-of-way line of Town Line Road - County Road 10 (Right-of-Way width varies); thence

- A. N 00°16'13" E, along said right-of-way, a distance of 28.57 feet to the Point of Beginning; thence
 - 1. Westerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 47.09 feet to a point; thence
 - 2. N 89°40'21" W, a distance of 258.46 feet to a point; thence
 - 3. Southerly, along the arc of a curve to the left, having a radius of 195.00 feet, a distance of 306.61 feet to a point; thence
 - 4. S 00°14'12" W, a distance of 827.92 feet to a point; thence
 - 5. Easterly, along the arc of a curve to the left, having a radius of 195.00 feet, a distance of 307.58 feet to a point; thence
 - 6. N 89°51'42" E, a distance of 256.97 feet to a point; thence
 - 7. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 46.91 feet to a point; thence
 - 8. S 00°16'13" W, a distance of 120.00 feet to a point; thence
 - 9. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a

- distance of 47.34 feet to a point; thence
10. S $89^{\circ}51'42''$ W, a distance of 256.12 feet to a point; thence
 11. Northerly, along the arc of a curve to the right, having a radius of 255.00 feet, a distance of 402.22 feet to a point; thence
 12. N $00^{\circ}14'12''$ E, a distance of 827.92 feet to a point; thence
 13. Easterly, along the arc of a curve to the right, having a radius of 255.00 feet, a distance of 400.96 feet to a point; thence
 14. S $89^{\circ}40'21''$ E, a distance of 258.34 feet to a point; thence
 15. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 47.15 feet to a point on the aforementioned westerly right-of-way of Town Line Road; thence
 16. S $00^{\circ}16'13''$ W, a distance of 120.00 feet to the Point of Beginning.

TOWN OF CANANDAIGUA
STATE OF NEW YORK COUNTY OF ONTARIO

In the Matter of the Dedication of

Woodland Park Circle

RELEASE

to the Town of Canandaigua

by CGA CR10 LLC

in the Creekview Apartments at Woodlawn Park

IN CONSIDERATION of the acceptance by the Town of Canandaigua of the dedication of the premises in the above-captioned matter, the undersigned, CGA CR10 LLC, having an office at 1950 Brighton Henrietta Town Line Road, Rochester, NY 14623, ("Developer"), consents to the laying out of these highways and releases said Town of Canandaigua, its Town Superintendent of Highways, the County of Ontario, all State and Federal Agents and/or other officials, together with the workmen and employees thereof from any and all damages arising by reason of the work performed by or at the direction of the Developer or its agents in the construction, reconstruction, laying out and improvements of said premises as public highways.

IN WITNESS WHEREOF, the Developer has signed these presents this 17th day of October 2024.

CGA CR10 LLC

By: TEN D's LLC, its Member

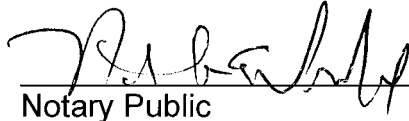
By:

Name: John L. DiMarco II

Its: Member

STATE OF NEW YORK }
COUNTY OF MONROE } ss.:

On the 17th day of October in the year 2024 before me, the undersigned a notary public in and for the State of New York, personally appeared **John L. DiMarco, II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

TOWN OF CANANDAIGUA
STATE OF NEW YORK COUNTY OF ONTARIO

In the Matter of the Dedication of

Woodland Park Circle

to the Town of Canandaigua

by CGA CR10 LLC

in the Creekview Apartments at Woodlawn Park

WARRANTY DEED

DEDICATION
APPLICATION

RELEASE OF
DAMAGES

THIS INDENTURE, made this 17th day of October 2024, between CGA CR10 LLC, having an office at 1950 Brighton Henrietta Town Line Road, Rochester, NY 14623, hereinafter referred to as "Grantor," and the Town of Canandaigua, a municipal corporation having its principal place of business at 5440 Routes 5 & 20; Canandaigua, NY 14424, hereinafter referred to as "Grantee."

WITNESSETH, that the Grantor, in consideration of \$1.00 lawful money of the United States paid by the Grantee, does hereby grant and release unto the Grantee, its successors and/or assigns forever,

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Canandaigua, County of Ontario, and State of New York, more particularly described in SCHEDULE A which is attached hereto and made a part herein.

Together with the appurtenances and all of the estate rights of the Grantor in and to the said premises. To have and to hold unto the Grantee, its successors and assigns forever.

The Grantor hereby covenants that nothing has been done or suffered whereby said premises have been encumbered in any way whatever and that the Grantee shall quietly enjoy the said premises and further that the Grantor will forever WARRANT the title to said premises as to interest in said premises as of the date of this conveyance.

The Grantor hereby dedicates, releases and conveys the above-described lands to the Grantee for highway and other municipal purposes.

The Grantor hereby applies to the Town Superintendent of Highways to make an order laying out a highway over and on the lands hereinbefore described and dedicated above and further requests the Town Board of the Town of Canandaigua consent thereof.

The Grantor hereby releases the Grantee from any and all damages that it may suffer, directly or indirectly, by reason of the laying out and opening of said highway.


Together with all monuments, water lines, hydrants, culverts, sanitary and storm sewer lines or mains lying within said highways and above described premises are dedicated, released, and conveyed to the Grantee for highway purposes and all other public uses, including the right to construct and maintain underground conduits for water, gas, sewers, electric and other necessary lines, pipes, mints, conduits or wires for public benefit.

Grantor agrees that it will assume full responsibility and liability for any and all claims against the Grantee arising out of the construction of said streets, and it will hold and save harmless the Grantee, its successors, assigns and special improvement districts, for any and all claims by it, its assigns, grantees, invitees or the general public incurred on said streets or easements during that period.

IN WITNESS WHEREOF, the Grantor has signed these presents this 17th day of October 2024.

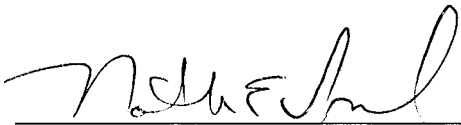
CGA CR10 LLC

By: TEN D's LLC, its Member

By: 
Name: John L. DiMarco II
Its: Member

STATE OF NEW YORK }
COUNTY OF MONROE } ss.:

On the 17th day of October in the year 2024 before me, the undersigned a notary public in and for the State of New York, personally appeared **John L. DiMarco, II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

SCHEDULE A

Proposed Description of
Road 'A'
to be Dedicated to
the Town of Canandaigua

ALL THAT TRACT OR PARCEL OF LAND containing 2.926 acres more or less, situate in the Phelps and Gorham Purchase, Township 10, Range 3, Town Lots 18 & 19, Town of Canandaigua, County of Ontario, and State of New York, as shown on the drawing entitled "Creekview Apartments at Woodland Park, Lot Line Adjustment Plat," prepared by BME Associates, as filed in the Ontario County Clerk's Office at map number 35394, being more particularly bounded and described as follows:

Commencing at a point, said point being the intersection of the northerly boundary line of lands now or formerly of David Hersch (TA No. 84.00-1-20.21), with the westerly right-of-way line of Town Line Road - County Road 10 (Right-of-Way width varies); thence

- A. N 00°16'13" E, along said right-of-way, a distance of 28.57 feet to the Point of Beginning; thence
 - 1. Westerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 47.09 feet to a point; thence
 - 2. N 89°40'21" W, a distance of 258.46 feet to a point; thence
 - 3. Southerly, along the arc of a curve to the left, having a radius of 195.00 feet, a distance of 306.61 feet to a point; thence
 - 4. S 00°14'12" W, a distance of 827.92 feet to a point; thence
 - 5. Easterly, along the arc of a curve to the left, having a radius of 195.00 feet, a distance of 307.58 feet to a point; thence
 - 6. N 89°51'42" E, a distance of 256.97 feet to a point; thence
 - 7. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 46.91 feet to a point; thence
 - 8. S 00°16'13" W, a distance of 120.00 feet to a point; thence
 - 9. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a

distance of 47.34 feet to a point; thence

10. S $89^{\circ}51'42''$ W, a distance of 256.12 feet to a point; thence

11. Northerly, along the arc of a curve to the right, having a radius of 255.00 feet, a distance of 402.22 feet to a point; thence

12. N $00^{\circ}14'12''$ E, a distance of 827.92 feet to a point; thence

13. Easterly, along the arc of a curve to the right, having a radius of 255.00 feet, a distance of 400.96 feet to a point; thence

14. S $89^{\circ}40'21''$ E, a distance of 258.34 feet to a point; thence

15. Northerly, along the arc of a curve to the left, having a radius of 30.00 feet, a distance of 47.15 feet to a point on the aforementioned westerly right-of-way of Town Line Road; thence

16. S $00^{\circ}16'13''$ W, a distance of 120.00 feet to the Point of Beginning.

Record and return to: Christian M. Nadler, Esq.
LAW OFFICES OF CHRISTIAN M NADLER
9 Mima Circle
Fairport, NY 14450

Crystelyn Laske

From: CHRIS NADLER <cnadler@cnadlerlaw.com>
Sent: Friday, October 18, 2024 8:13 AM
To: Crystelyn Laske
Cc: lance.brabant@mrbgroup.com
Subject: Re: Creekview -Phase 1 Roadway Dedication to Town of Canandaigua- Woodland Park Circle

Crystelyn,

Resolution and dedication documents look good, and are hereby approved.

Chris
LAW OFFICES OF
CHRISTIAN M. NADLER
9 Mima Circle
Fairport, NY 14450
Phone # 585-315-4767



----- Original Message -----

Subject: RE: Creekview -Phase 1 Roadway Dedication to Town of Canandaigua- Woodland Park Circle
Date: 2024-10-17 14:57
From: Crystelyn Laske <claske@townofcanandaigua.org>
To: "cnadler@cnadlerlaw.com" <cnadler@cnadlerlaw.com>, "lance.brabant@mrbgroup.com" <lance.brabant@mrbgroup.com>

Chris

Please approve the legal language documents and map attached prior to NOON tomorrow. Also please review and approve the attached resolution so that this can go on this month's agenda.

Crystelyn Laske
Town Clerk-Receiver of Taxes
Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua NY 14424
Office: 585-394-1120 Ext 2258

ATTACHMENT 14

Ontario County HMAP - Adoption Required

From Stevie-Ann O'Donnell <sodonnell@h2opartnersusa.com>

Date Fri 9/27/2024 11:28 AM

To Phillips, Linda <Linda.Phillips@ontariocountyny.gov>; Harvey, Thomas P <Thomas.Harvey@ontariocountyny.gov>; John D. Goodwin <John.Goodwin@canandaiguanewyork.gov>; james.sprague@canandaiguanewyork.gov <james.sprague@canandaiguanewyork.gov>; jps@canandaiguanewyork.gov <jps@canandaiguanewyork.gov>; Amie Hendrix <ahendrix@geneva.ny.us>; Town Supervisor <supervisor@townofbristol.org>; Town Clerk <Townclerk@townofbristol.org>; Peter Ingalsbe <pingalsbe@farmingtonny.org>; Ingalsbe, Peter V <Peter.Ingalsbe@ontariocountyny.gov>; townclerk@farmingtonny.org <townclerk@farmingtonny.org>; Fred Wille <supervisorfwille@townofeastbloomfield.org>; Tamara Hicks <tamara@naplesny.us>; Town Clerk <clerk@naplesny.us>; super@phelpsny.com <super@phelpsny.com>; tclerk@phelpsny.com <tclerk@phelpsny.com>; Mark Venuti <supervisor@townofgeneva.com>; tbookie@phelpsny.com <tbookie@phelpsny.com>; Richmond Town Supervisor <supervisor@townofrichmond.org>; Daryl.Marshall@ontariocountyny.gov <Daryl.Marshall@ontariocountyny.gov>

Cc Steve DeHond <sdehond@manchesterny.org>; Marty Barnett <martybarnett@manchesterny.org>; Heather Ferrara <heather@h2opartnersusa.com>; Rhonda Murphy <rmurphy@h2opartnersusa.com>; Heidi Watson <heidi@h2opartnersusa.com>

Good Afternoon!

Congratulations! The Ontario County Hazard Mitigation Plan has been approved by DHSES and is in the final stages of review by FEMA. We have been asked by NY DHSES to provide each participating jurisdiction with a resolution to begin adopting the Ontario County Hazard Mitigation Plan.

We will need each jurisdiction to adopt the Plan by resolution. Please see the link to locate a sample resolution for your jurisdiction:

https://www.dropbox.com/scl/fo/ca4rq4daio5px1fe9mzyt/AltZyCnarAghV_rtn2L1Mj0?rlkey=js0e2hw7knbm2bhpzygtqlse&st=ksvmroo4&dl=0

Please provide a date in which your jurisdiction anticipates adoption of the Plan. Once the Plan is adopted and your resolution is signed, please send a copy directly to me at sodonnell@h2opartnersusa.com.

I will incorporate all signed resolutions into the Plan and send a final copy to NYS and FEMA. Here is a to access the Plan: <https://www.dropbox.com/scl/fi/ech6l0qp6h1w6cv1ygwhk/Draft-Ontario-County-HMAP-Update-8.29.24.pdf?rlkey=p8vyk0wjwwywyti437m9w45n6&st=6mnx2kn6&dl=0>

If you have difficulties accessing the above link, or any questions please reach out. Have a great day and I will be touching base over the upcoming weeks to confirm receipt of this email and obtain a date in which you anticipate the resolution to be signed.

Stevie

Stevie Ann Hodgson-O'Donnell

Mitigation Outreach Coordinator

sodonnell@h2opartnersusa.com

Personal: 631.921.2460 | **Main:** 888.318.5112



PROPRIETARY AND CONFIDENTIALITY NOTICE: THIS E-MAIL AND ANY ATTACHMENTS ARE INTENDED ONLY FOR THE PERSON AND / OR ENTITY TO WHOM IT IS ADDRESSED AND WILL REMAIN THE CONFIDENTIAL AND UNPUBLISHED PROPERTY OF H2O PARTNERS, INC.

ATTACHMENT 15

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either “Yes” or “No”. If the answer to the initial question is “Yes”, complete the sub-questions that follow. If the answer to the initial question is “No”, proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: North Road Reconstruction and New Sidewalks Project		
Project Location (describe, and attach a general location map): North Road, Town of Canandaigua, Ontario County		
Brief Description of Proposed Action (include purpose or need): This project involves the reconstruction of North Road from the intersection of CR 28 to East avenue (roughly 4,600 LF) and resurfacing of the road (roughly 350 LF) to the intersection of Sand Hill Road. Between the intersections of CR 28 and East Ave (and including the intersection of East Ave) the project involves shifting the travel lanes north 3 to 4 feet and the addition of mountable curbs and a multi-use concrete trail on the south side of the road. The typical highway section will consist of two (2) 11-foot wide travel lanes, two (2) 2-foot wide shoulders, mountable curbs and an eight-foot wide sidewalk. Improvements will include a new underdrain system, storm sewer system and the replacement of significant cross culvert near the intersection of Cayuga Road (a 43" x 60" arch pipe) with a 6-foot x 4-foot precast box culvert and other miscellaneous improvements. The project includes an extension of the sidewalk along the west side of East Street to connect to the existing sidewalk to the Canandaigua Academy High School. The project also includes a small pocket part near the intersection of CR 28 and North Road. This project will provide safe access to school by connecting the existing sidewalk near Tim Horton's along the former North Road ROW to the entrance of the school on East Avenue		
Name of Applicant/Sponsor: Town of Canandaigua Town Board	Telephone: 585-394-1120	
	E-Mail: claske@townofcanandaigua.org	
Address: 5440 Route 5 & 20 West		
City/PO: Canandaigua	State: NY	Zip Code: 14424
Project Contact (if not same as sponsor; give name and title/role):	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor):	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. (“Funding” includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No or Village Board of Trustees	Town of Canandaigua Town Board	
b. City, Town or Village <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Planning Board or Commission		
c. City, Town or <input type="checkbox"/> Yes <input type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input type="checkbox"/> Yes <input type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Ontario County Public Works, Ontario County Planning Board	
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYS DAM, SHPO, NYS DEC	
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	USACOE	
i. Coastal Resources. i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No iii. Is the project site within a Coastal Erosion Hazard Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐ Yes ☒ No

- If Yes, complete sections C, F and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☒ Yes ☐ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐ Yes ☒ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☒ Yes ☐ No

If Yes, identify the plan(s):

Canandaigua Lake Watershed Management Plan (2014)

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐ Yes ☒ No

If Yes, identify the plan(s):

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☒ Yes ☐ No
If Yes, what is the zoning classification(s) including any applicable overlay district?

R-1-20-Residential 20,000ft, FBCD Mixed-Use Development Subarea, FBCD-Route 332 Subarea

b. Is the use permitted or allowed by a special or conditional use permit? ☐ Yes ☒ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☒ No

If Yes,

i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? Canandaigua City School District

b. What police or other public protection forces serve the project site?

Canandaigua Police Department Ontario County Sheriff's Office, New York State Police

c. Which fire protection and emergency medical services serve the project site?

Town of Canandaigua Fire Protection District, Canandaigua Emergency Squad.

d. What parks serve the project site?

None

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Road infrastructure-Road re-surfacing, reconstruction, and new sidewalk installation.

b. a. Total acreage of the site of the proposed action? 8.52 acres

b. Total acreage to be physically disturbed? 6.14 acres

c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 8.52 acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☒ No

i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☒ No

If Yes,

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No

iii. Number of lots proposed? _____

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☒ No

i. If No, anticipated period of construction: 18 months

ii. If Yes:

- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year

• Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

f. Does the project include new residential uses? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes,	
<i>i.</i> Total number of structures _____ <i>ii.</i> Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length <i>iii.</i> Approximate extent of building space to be heated or cooled: _____ square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes,	
<i>i.</i> Purpose of the impoundment: _____ <i>ii.</i> If a water impoundment, the principal source of the water: <input type="checkbox"/> Ground water <input type="checkbox"/> Surface water streams <input type="checkbox"/> Other specify: _____ <i>iii.</i> If other than water, identify the type of impounded/contained liquids and their source. _____ <i>iv.</i> Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres <i>v.</i> Dimensions of the proposed dam or impounding structure: _____ height; _____ length <i>vi.</i> Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____ _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) If Yes:	
<i>i.</i> What is the purpose of the excavation or dredging? _____ <i>ii.</i> How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site? • Volume (specify tons or cubic yards): _____ • Over what duration of time? _____ <i>iii.</i> Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____ _____ _____	
<i>iv.</i> Will there be onsite dewatering or processing of excavated materials? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, describe. _____ _____ _____	
<i>v.</i> What is the total area to be dredged or excavated? _____ acres <i>vi.</i> What is the maximum area to be worked at any one time? _____ acres <i>vii.</i> What would be the maximum depth of excavation or dredging? _____ feet <i>viii.</i> Will the excavation require blasting? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>ix.</i> Summarize site reclamation goals and plan: _____ _____ _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes:	
<i>i.</i> Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____ _____ _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☐ No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☐ No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☐ Yes ☒ No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐ Yes ☐ No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No
- Do existing lines serve the project site? ☐ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☐ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☐ No
If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☐ Yes ☒ No
If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? ☐ Yes ☐ No
If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? ☐ Yes ☐ No
- Is the project site in the existing district? ☐ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☐ No

<ul style="list-style-type: none"> • Do existing sewer lines serve the project site? _____ • Will a line extension within an existing district be necessary to serve the project? _____ <p>If Yes:</p> <ul style="list-style-type: none"> • Describe extensions or capacity expansions proposed to serve this project: _____ _____ _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? _____</p> <p>If Yes:</p> <ul style="list-style-type: none"> • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans): _____ _____ _____</p>		
<p>vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____ _____ _____</p>		
<p>e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? _____</p> <p>If Yes:</p> <p>i. How much impervious surface will the project create in relation to total size of project parcel?</p> <p style="padding-left: 40px;">_____ Square feet or _____ acres (impervious surface)</p> <p style="padding-left: 40px;">_____ Square feet or _____ acres (parcel size)</p> <p>ii. Describe types of new point sources. _____ _____</p> <p>iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? _____ _____ _____</p> <ul style="list-style-type: none"> • If to surface waters, identify receiving water bodies or wetlands: _____ _____ • Will stormwater runoff flow to adjacent properties? _____ 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No	
<p>iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? _____</p>		
<p>f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? _____</p> <p>If Yes, identify:</p> <p>i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) _____</p> <p>ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) _____</p> <p>iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<p>g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? _____</p> <p>If Yes:</p> <p>i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) _____</p> <p>ii. In addition to emissions as calculated in the application, the project will generate:</p> <ul style="list-style-type: none"> • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs) 		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No

<p>h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate methane generation in tons/year (metric): _____</p> <p>ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____</p>			
<p>i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____</p>			
<p>j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. When is the peak traffic expected (Check all that apply): <input type="checkbox"/> Morning <input type="checkbox"/> Evening <input type="checkbox"/> Weekend <input type="checkbox"/> Randomly between hours of _____ to _____.</p> <p>ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____</p> <p>iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____</p> <p>iv. Does the proposed action include any shared use parking? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____</p> <p>vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate annual electricity demand during operation of the proposed action: _____</p> <p>ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____</p> <p>iii. Will the proposed action require a new, or an upgrade, to an existing substation? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>l. Hours of operation. Answer all items which apply.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 7AM-4PM • Saturday: _____ 7AM-4PM • Sunday: _____ As Needed • Holidays: _____ N/A </td> <td style="width: 50%; vertical-align: top;"> <p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A </td> </tr> </table>		<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 7AM-4PM • Saturday: _____ 7AM-4PM • Sunday: _____ As Needed • Holidays: _____ N/A 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ N/A • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A
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<p>m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Provide details including sources, time of day and duration:</p> <p style="margin-left: 20px;">Temporary during construction only. _____</p>	
<p>ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Describe: _____</p>	
<p>n. Will the proposed action have outdoor lighting? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes:</p> <p>i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: _____</p>	
<p>ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Describe: _____</p>	
<p>o. Does the proposed action have the potential to produce odors for more than one hour per day? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____</p> <p>_____</p> <p>_____</p>	
<p>p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Product(s) to be stored _____</p> <p>ii. Volume(s) _____ per unit time _____ (e.g., month, year)</p> <p>iii. Generally, describe the proposed storage facilities: _____</p> <p>_____</p>	
<p>q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe proposed treatment(s): _____</p> <p>_____</p> <p>_____</p>	
<p>ii. Will the proposed action use Integrated Pest Management Practices? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	
<p>r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe any solid waste(s) to be generated during construction or operation of the facility:</p> <ul style="list-style-type: none"> • Construction: _____ tons per _____ (unit of time) • Operation : _____ tons per _____ (unit of time) <p>ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:</p> <ul style="list-style-type: none"> • Construction: _____ • Operation: _____ <p>iii. Proposed disposal methods/facilities for solid waste generated on-site:</p> <ul style="list-style-type: none"> • Construction: _____ • Operation: _____ 	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site																																							
<p>a. Existing land uses.</p> <p>i. Check all uses that occur on, adjoining and near the project site.</p> <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> Urban <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Rural (non-farm) </div> <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other (specify): _____ </div> <p>ii. If mix of uses, generally describe:</p> <p>Residential, mixed-use.</p>																																							
<p>b. Land uses and covertypes on the project site.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Land use or Covertypes</th> <th style="width: 15%;">Current Acreage</th> <th style="width: 25%;">Acreage After Project Completion</th> <th style="width: 20%;">Change (Acres +/-)</th> </tr> </thead> <tbody> <tr> <td>• Roads, buildings, and other paved or impervious surfaces</td> <td style="text-align: center;">4.67</td> <td style="text-align: center;">4.67</td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Forested</td> <td></td> <td></td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)</td> <td></td> <td></td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Agricultural (includes active orchards, field, greenhouse etc.)</td> <td></td> <td></td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Surface water features (lakes, ponds, streams, rivers, etc.)</td> <td></td> <td></td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Wetlands (freshwater or tidal)</td> <td></td> <td></td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Non-vegetated (bare rock, earth or fill)</td> <td></td> <td></td> <td style="text-align: center;">No Change</td> </tr> <tr> <td>• Other Describe: _____</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Land use or Covertypes	Current Acreage	Acreage After Project Completion	Change (Acres +/-)	• Roads, buildings, and other paved or impervious surfaces	4.67	4.67	No Change	• Forested			No Change	• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)			No Change	• Agricultural (includes active orchards, field, greenhouse etc.)			No Change	• Surface water features (lakes, ponds, streams, rivers, etc.)			No Change	• Wetlands (freshwater or tidal)			No Change	• Non-vegetated (bare rock, earth or fill)			No Change	• Other Describe: _____			
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<p>c. Is the project site presently used by members of the community for public recreation? <i>i. If Yes: explain:</i></p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? If Yes, <i>i. Identify Facilities:</i> <u>Canandaigua Academy (within 500 ft of project site on East Street)</u></p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<p>e. Does the project site contain an existing dam? If Yes: <i>i. Dimensions of the dam and impoundment:</i></p> <ul style="list-style-type: none"> • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet <p><i>ii. Dam's existing hazard classification:</i> _____ <i>iii. Provide date and summarize results of last inspection:</i> _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? If Yes: <i>i. Has the facility been formally closed?</i> • If yes, cite sources/documentation: _____ <i>ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:</i> _____ _____ <i>iii. Describe any development constraints due to the prior solid waste activities:</i> _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No
<p>g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? If Yes: <i>i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:</i></p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? If Yes: <i>i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:</i></p> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Yes – Spills Incidents database <input type="checkbox"/> Yes – Environmental Site Remediation database <input type="checkbox"/> Neither database </div> <div> Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ </div> </div> <p><i>ii. If site has been subject of RCRA corrective activities, describe control measures:</i> _____ _____ _____</p> <p><i>iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?</i> If yes, provide DEC ID number(s): 835010</p> <p><i>iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):</i></p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

v. Is the project site subject to an institutional control limiting property uses? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																	
<ul style="list-style-type: none"> • If yes, DEC site ID number: _____ • Describe the type of institutional control (e.g., deed restriction or easement): _____ • Describe any use limitations: _____ • Describe any engineering controls: _____ • Will the project affect the institutional or engineering controls in place? <input type="checkbox"/> Yes <input type="checkbox"/> No • Explain: _____ 																	
E.2. Natural Resources On or Near Project Site																	
a. What is the average depth to bedrock on the project site? _____ +/-6 feet																	
b. Are there bedrock outcroppings on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %																	
c. Predominant soil type(s) present on project site: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Odessa silt loam</td> <td style="width: 20%; text-align: right;">40.9 %</td> </tr> <tr> <td>Lima loam</td> <td style="text-align: right;">20 %</td> </tr> <tr> <td>Cayuga silt loam</td> <td style="text-align: right;">19.7 %</td> </tr> </table>		Odessa silt loam	40.9 %	Lima loam	20 %	Cayuga silt loam	19.7 %										
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d. What is the average depth to the water table on the project site? Average: _____ +/-3 feet																	
e. Drainage status of project site soils: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><input type="checkbox"/> Well Drained:</td> <td style="width: 50%; text-align: right;">15.4 % of site</td> </tr> <tr> <td><input type="checkbox"/> Moderately Well Drained:</td> <td style="text-align: right;">39.7 % of site</td> </tr> <tr> <td><input checked="" type="checkbox"/> Poorly Drained</td> <td style="text-align: right;">44.9 % of site</td> </tr> </table>		<input type="checkbox"/> Well Drained:	15.4 % of site	<input type="checkbox"/> Moderately Well Drained:	39.7 % of site	<input checked="" type="checkbox"/> Poorly Drained	44.9 % of site										
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f. Approximate proportion of proposed action site with slopes: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><input checked="" type="checkbox"/> 0-10%:</td> <td style="width: 50%; text-align: right;">100 % of site</td> </tr> <tr> <td><input type="checkbox"/> 10-15%:</td> <td style="text-align: right;">_____ % of site</td> </tr> <tr> <td><input type="checkbox"/> 15% or greater:</td> <td style="text-align: right;">_____ % of site</td> </tr> </table>		<input checked="" type="checkbox"/> 0-10%:	100 % of site	<input type="checkbox"/> 10-15%:	_____ % of site	<input type="checkbox"/> 15% or greater:	_____ % of site										
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<input type="checkbox"/> 10-15%:	_____ % of site																
<input type="checkbox"/> 15% or greater:	_____ % of site																
g. Are there any unique geologic features on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, describe: _____																	
h. Surface water features.																	
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																	
ii. Do any wetlands or other waterbodies adjoin the project site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																	
If Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i.																	
iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																	
iv. For each identified regulated wetland and waterbody on the project site, provide the following information: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">•</td> <td style="width: 15%;">Streams:</td> <td style="width: 40%;">Name 898-194</td> <td style="width: 40%;">Classification ^C _____</td> </tr> <tr> <td>•</td> <td>Lakes or Ponds:</td> <td>Name _____</td> <td>Classification _____</td> </tr> <tr> <td>•</td> <td>Wetlands:</td> <td>Name Federal Waters, Federal Waters, Federal Waters,...</td> <td>Approximate Size _____</td> </tr> <tr> <td>•</td> <td>Wetland No. (if regulated by DEC)</td> <td colspan="2"></td> </tr> </table>		•	Streams:	Name 898-194	Classification ^C _____	•	Lakes or Ponds:	Name _____	Classification _____	•	Wetlands:	Name Federal Waters, Federal Waters, Federal Waters,...	Approximate Size _____	•	Wetland No. (if regulated by DEC)		
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•	Wetland No. (if regulated by DEC)																
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, name of impaired water body/bodies and basis for listing as impaired: _____																	
i. Is the project site in a designated Floodway? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																	
j. Is the project site in the 100-year Floodplain? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																	
k. Is the project site in the 500-year Floodplain? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																	
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes:																	
i. Name of aquifer: _____																	

m. Identify the predominant wildlife species that occupy or use the project site: _____	
Deer _____	Fox _____
Birds _____	Rabbits _____
Insects _____	Small Rodents _____

n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Describe the habitat/community (composition, function, and basis for designation): _____	
ii. Source(s) of description or evaluation: _____	
iii. Extent of community/habitat:	
• Currently: _____	acres
• Following completion of project as proposed: _____	acres
• Gain or loss (indicate + or -): _____	acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Species and listing (endangered or threatened): _____	

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Species and listing: _____	

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input type="checkbox"/> Yes <input type="checkbox"/> No	
If yes, give a brief description of how the proposed action may affect that use: _____	

E.3. Designated Public Resources On or Near Project Site	
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes, provide county plus district name/number: <u>ONTAc01</u>	
b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
i. If Yes: acreage(s) on project site: _____	
ii. Source(s) of soil rating(s): _____	
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature	
ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____	

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. CEA name: _____	
ii. Basis for designation: _____	
iii. Designating agency and date: _____	

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input checked="" type="checkbox"/> Historic Building or District ii. Name: <u>Eligible property: Residence</u> iii. Brief description of attributes on which listing is based: <u>4980 North Rd, Canandaigua NY 14424 - Status undetermined per SHPO CRIS system.</u> 	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
g. Have additional archaeological or historic site(s) or resources been identified on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Describe possible resource(s): _____ ii. Basis for identification: _____ 	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Identify resource: <u>Canandaigua Lake State Marine Park, Kershaw Park</u> ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): <u>State Park, Town Park</u> iii. Distance between project and resource: _____ <u>2.5 miles.</u> 	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? <input type="checkbox"/> Yes <input type="checkbox"/> No 	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Town of Canandaigua Town Board Date October 28, 2024

Signature _____ Title Town Supervisor



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	No
C.2.b. [Special Planning District]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	Yes
E.1.h.iii [Within 2,000' of DEC Remediation Site - DEC ID]	835010
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes
E.2.h.ii [Surface Water Features]	Yes
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	898-194
E.2.h.iv [Surface Water Features - Stream Classification]	C
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.

E.2.j. [100 Year Floodplain]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.2.k. [500 Year Floodplain]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.2.l. [Aquifers]	No
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	Yes
E.3.a. [Agricultural District]	ONTAc01
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	Eligible property:Residence
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

ATTACHMENT 16

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

STORMWATER CONTROL FACILITIES MAINTENANCE AGREEMENT

WHEREAS, the Town of Canandaigua, having an address of 5440 Routes 5 & 20 West, Canandaigua, New York 14424 (“Municipality”), and CGA CR10 LLC, having an address of 1950 Brighton Henrietta Town Line Road, Rochester, NY 14623 (“Facility Owner”), want to enter into an agreement (this “Agreement”) to provide for the long term maintenance and continuation of permanent stormwater control measures approved by the Municipality for the below named project, and

WHEREAS, the Municipality and the Facility Owner desire that the permanent stormwater control measures, as detailed on the approved Phase 2 project plans entitled “**Creekview Apartments at Woodland Park Phase 2 Final Plans**”, having drawing number(s) **2490B-01 to 2490B-15**, prepared by BME Associates and last revised **July 15, 2024** (the “Plans”), be built in accordance with the Plans and thereafter be maintained, cleaned, repaired, replaced, and continued in perpetuity in order to ensure optimum performance of the components. Reduced size versions of the Plans are attached hereto as Exhibit A.

Therefore, the Municipality and the Facility Owner agree as follows:

1. This Agreement binds the Municipality and the Facility Owner, its successors and assigns, to maintain the permanent stormwater control measures depicted in the Plans (as same may be amended), which are attached as Exhibit A of this Agreement.
2. The Facility Owner shall maintain, clean, repair, replace and continue the stormwater control measures depicted on the Plans as necessary to ensure optimum performance of the measures to design specifications. If identified on the plans, the stormwater control measures shall include, but shall not be limited to, the following: drainage ditches, swales, dry wells, infiltrators, drop inlets, pipes, culverts, soil absorption devices, and retention ponds (collectively, the “Control Measures”).
3. The Facility Owner shall be responsible for all expenses related to the maintenance of the Control Measures.
4. The Facility Owner shall provide for the periodic inspection of the Control Measures, not less than once in every five (5) year period, to determine the condition and integrity of the Control Measures. The Facility Owner’s obligations to inspect the Control Measures under this Section 4 shall commence upon the issuance of the first certificate of occupancy for the project depicted on the Plans. Each inspection shall be performed by a Professional Engineer, at the Facility Owner’s choosing, so long as such Professional Engineer is licensed by the State of New York (the “Inspecting Engineer”). The Inspecting Engineer shall prepare and submit to the Municipality within thirty (30) days of each inspection, a written report of the findings of his/her inspection including any recommendations necessary for the continued maintenance or repair of the Control Measures.

5. The Facility Owner shall grant Right of Entry to duly authorized representatives of the Municipality. Upon presentation of proper credentials, duly authorized representatives of the Municipality may enter at reasonable times upon the premises to inspect the implementation, condition or operation and maintenance of the Control Measures. Facility Owner shall allow persons working on behalf of the Municipality ready access to all parts of the premises for the purposes of inspecting the Control Measures. Persons working on behalf of the Municipality shall have the right to temporarily locate, on any stormwater facility or Control Measure in the Municipality, such devices as are necessary to conduct monitoring and/or sampling of the discharges from such Control Measures.

6. Except in an emergency situation, or as permitted by Section 7 below, the Facility Owner shall not authorize, undertake, or permit any material alteration, abandonment, modification, or discontinuation of the Control Measures except in accordance with written approval of the Municipality.

7. The Facility Owner shall undertake all necessary repairs, maintenance, or replacement of the Control Measures in accordance with the recommendations of the Inspecting Engineer, except to the extent such repairs, maintenance, or replacement are made necessary by the acts or omissions of the Municipality, including without limitation offsite grading. Such repair, maintenance, or replacement shall not require the approval of the Municipality. Repairs, maintenance, or replacements made necessary by the acts or omissions of the Municipality shall be undertaken by the Municipality as its cost and expense.

8. This Agreement shall be recorded in the Office of the County Clerk, County of Ontario.

9. If ever the Municipality determines that the Facility Owner has failed to maintain, clean, repair, replace, and continue the Control Measures in accordance with the Plans or has failed to undertake necessary corrective action in accordance with Section 7 above, the Municipality shall give the Facility Owner written notice of such a default. In the event the Facility Owner fails to cure such default within thirty (30) days from its receipt of such notice, the Municipality is authorized to undertake such steps as reasonably necessary for the preservation, continuation, or maintenance of the Control Measures, to charge the Facility Owner for the reasonable expenses of such steps, and to affix such expenses as a lien against the property (including reasonable attorney fees and other administrative costs incurred in executing such a lien); provided however that if the nature of the default is such that it cannot reasonably be cured within such thirty (30) day period, then so long as the Facility Owner commences to cure such default within such thirty (30) day period, and, thereafter, diligently, in good faith and expeditiously proceeds to cure such default before the Municipality may take action under this Section 9.

10. The parties agree and acknowledge that this Agreement shall cover not only the Control Measures set forth on the Plans, but it also shall cover any alterations or modifications to the Plans that may be approved by the Municipality after the execution of this Agreement.

11. This Agreement shall be binding upon, and inure to the benefit of, the respective successors and permitted assigns of the parties. This Agreement shall not be assignable by the Municipality but may be assigned or transferred by the Facility Owner.

12. All notices required or permitted hereunder shall be in writing and shall be sent to the parties at the following addresses:

If to the Municipality: Stormwater Program Manager
Town of Canandaigua
5440 Routes 5 & 20 West
Canandaigua, New York 14424

If to the Facility Owner: CGA CR10 LLC
1950 Brighton Henrietta Town Line Road
Rochester, NY 14623

With copies to: The DiMarco Group, LLC
1950 Brighton Henrietta Town Line Road
Rochester, NY 14623

Any such notices may be sent by: (a) certified mail, return receipt requested, or
(b) a nationally recognized overnight courier

The above addresses may be changed by written notice to the other party. Any such notices shall be deemed effective upon receipts.

13. This Agreement sets forth all of the agreements, conditions, and understandings between the Municipality and the Facility Owner concerning the maintenance of the Control Measures and supersedes any and all prior agreements and understandings between the parties with respect thereto.

14. This Agreement shall be governed exclusively by the laws of the State of New York, without giving effect to choice of laws or choice of laws rules or principles.

15. Issuance of the first certificate of occupancy or certificate of compliance for the project depicted on the Plans shall be deemed an acknowledgement by the Municipality that the Control Measures have been constructed in accordance with the Plans.

16. This Agreement may be executed in several counterparts, including by facsimile, each of which shall be an original and all of which shall constitute but one and the same instrument.

17. This Agreement may not be amended, changed, modified, altered, or terminated, except by an instrument in writing, signed by the parties hereto.

18. This Agreement is effective upon full execution by both parties.

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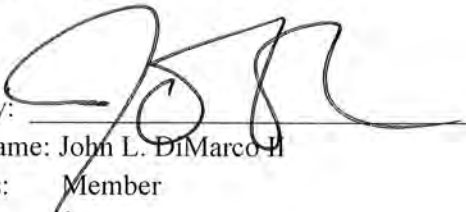
The parties have entered into this Agreement on this ____ day of September, 2024.

MUNICIPALITY
TOWN OF CANANDAIGUA, NY

By:
Title:
Date:

FACILITY OWNER
CGA CR10 LLC

By: TEN D's LLC, its Member

By: 
Name: John L. DiMarco II
Its: Member

[REMAINDER OF PAGE INTENTIONALLY BLANK]

State of New York)
County of Ontario) ss.:

On the ____ day of _____ in the year 2024 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledge to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Signature and Office of individual taking acknowledgment

State of New York)
County of Monroe) ss.:

On the 27th day of September in the year 2024 before me, the undersigned, personally appeared **JOHN L. DIMARCO II**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledge to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Signature and Office of individual taking acknowledgment

NATHAN E. VANDER WAL
Notary Public, State of New York
Reg. No. 02VA6342979
Qualified in Monroe County
Commission Expires 05/31/2028

EXHIBIT “A”

Plans

[attached]



LOCATION MAP
NOT TO SCALE



LOT 3
FUTURE PHASE 3
9% UNITS
12 APARTMENT BUILDINGS

LOT 2
PROPOSED FINAL PHASE 2
7% UNITS
9 APARTMENT BUILDINGS

LOT 1
EXISTING PHASE 1
9% UNITS
12 APARTMENT BUILDINGS
CLUBHOUSE

LOT 4
FUTURE PHASE 4
9% MARKET RATE UNITS
12 APARTMENT BUILDINGS
CLUBHOUSE

CREEKVIEW APARTMENTS AT WOODLAND PARK

PHASE 2 FINAL PLANS

TOWN OF CANANDAIGUA, ONTARIO COUNTY, NEW YORK STATE

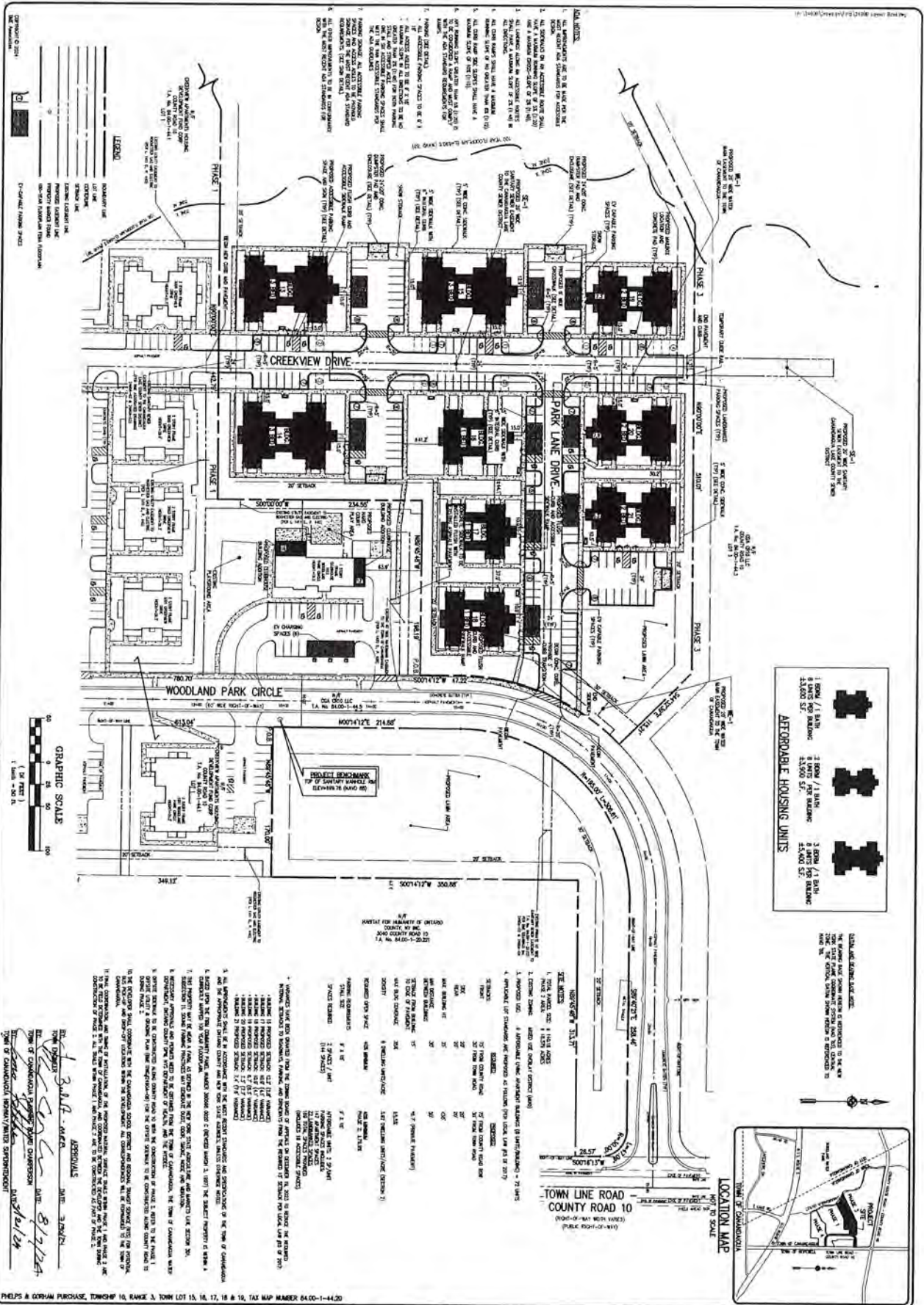
PREPARED FOR
THE DIMARCO GROUP
1950 BRIGHTON HENRIETTA TOWNLINE ROAD
ROCHESTER, NEW YORK 14623

PHASE 2 FINAL PLANS CREEKVIEW APARTMENTS AT WOODLAND PARK

FIG. NO.	TITLE
2608-01	COVER SHEET
2608-02	SITE PLAN
2608-03	UTILITY PLAN
2608-04	GRADING PLAN
2608-05	STORMWATER MANAGEMENT FACILITY PLAN
2608-06	CONSTRUCTION EROSION CONTROL PLAN
2608-07	LANDSCAPE ARCHITECTURE PLAN (SHEET 1 OF 2)
2608-08	LANDSCAPE ARCHITECTURE PLAN (SHEET 2 OF 2)
2608-09	LANDSCAPING PLAN (SHEET 1 OF 2)
2608-10	LANDSCAPING PLAN (SHEET 2 OF 2)
2608-11	NOTE SHEET
2608-12	PROFILE SHEET (SHEET 1 OF 2)
2608-13	DETAIL SHEET (SHEET 1 OF 4)
2608-14	DETAIL SHEET (SHEET 2 OF 4)
2608-15	DETAIL SHEET (SHEET 3 OF 4)
2608-16	DETAIL SHEET (SHEET 4 OF 4)

BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS
111 EAST WOODLAND AVE. PHASE 2608-01-2608-16
ROCHESTER, NEW YORK 14623
PHONE 585-377-2800
FAX 585-377-2801
WWW.BMEASSOCIATES.COM

SCALE: 1"=50'
DRAWING NUMBER: 2608-01
DATED: MARCH 13, 2020
LAST REVISION: JULY 17, 2024



GRAPHIC SCALE

1" = 20' FT

1" = 40' FT

1" = 80' FT

LEGEND

1. 1 BED / 1 BATH

2. 2 BED / 1 BATH

3. 3 BED / 1 BATH

4. 4 BED / 1 BATH

5. 5 BED / 1 BATH

6. 6 BED / 1 BATH

7. 7 BED / 1 BATH

8. 8 BED / 1 BATH

9. 9 BED / 1 BATH

10. 10 BED / 1 BATH

11. 11 BED / 1 BATH

12. 12 BED / 1 BATH

13. 13 BED / 1 BATH

14. 14 BED / 1 BATH

15. 15 BED / 1 BATH

16. 16 BED / 1 BATH

17. 17 BED / 1 BATH

18. 18 BED / 1 BATH

19. 19 BED / 1 BATH

20. 20 BED / 1 BATH

LOCATION MAP

TOWN OF WOODLAND PARK

MAP TO SCALE

PROJECT INFORMATION

PROJECT: CREEKVIEW APARTMENTS AT WOODLAND PARK

LOCATION: TOWN OF WOODLAND PARK, ONTARIO COUNTY, NEW YORK

CLIENT: THE CREEKVIEW APARTMENTS LLC

DATE: 8/17/24

SCALE: 1" = 20' FT

DATE: 8/17/24

24908

02

BME ASSOCIATES

ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

11 LIFT BRIDGE LANE EAST

ROCHESTER, NEW YORK 14610

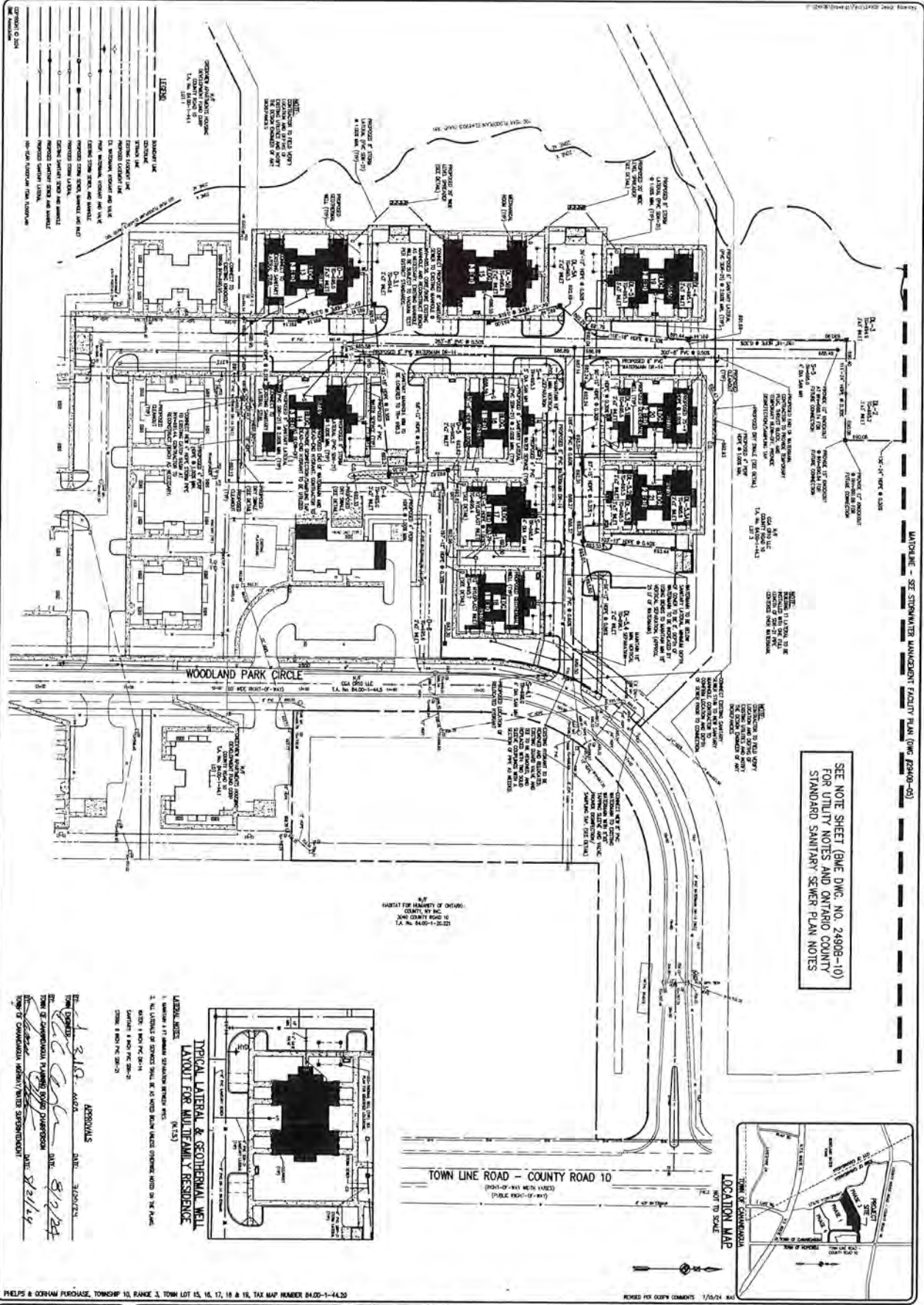
WWW.BMEPC.COM

PHONE: 585.477.1400

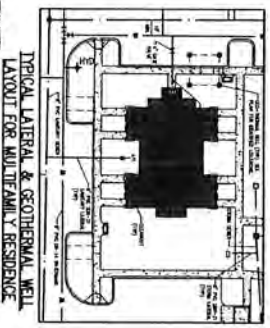
FAX: 585.477.1401

REVISIONS

NO.	DESCRIPTION	DATE
1	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
2	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
3	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
4	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
5	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
6	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
7	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
8	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
9	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24
10	REVISED FOR COMMENTS AND UPDATED FOOTPRINTS	8/15/24



SEE NOTE SHEET (BME DWS NO. 24908-10)
FOR UTILITY NOTES AND ONTARIO COUNTY
STANDARD SANITARY SEWER PLAN NOTES



TYPICAL LATERAL & GEOTHERMAL WELL LAYOUT FOR MULTI-FAMILY RESIDENCE
(N.T.S.)

1. LATERAL WELL SHALL BE 4" DIA. WITH 1/2" WALL THICKNESS.
2. THE LATERAL WELL SHALL BE 10' DEEP WITH 1/2" WALL THICKNESS.
3. THE LATERAL WELL SHALL BE 10' DEEP WITH 1/2" WALL THICKNESS.
4. THE LATERAL WELL SHALL BE 10' DEEP WITH 1/2" WALL THICKNESS.

APPROVALS

DATE: 3/10/24
BY: [Signature]
FOR: [Signature]
DATE: 3/12/24
BY: [Signature]
FOR: [Signature]

DATE: 3/12/24
BY: [Signature]
FOR: [Signature]

DATE: 3/12/24
BY: [Signature]
FOR: [Signature]

PROJECT: CREEKVIEW APARTMENTS AT WOODLAND PARK
LOCATION: TOWN OF CHANDLER, ONTARIO COUNTY, NEW YORK
CLIENT: THE CHANDLER GROUP
1000 BROADWAY, SUITE 1000, NEW YORK, NY 10018
PHASE 2 FINAL UTILITY PLAN

DATE: 3/12/24
BY: [Signature]
FOR: [Signature]

REVISIONS:

NO.	DATE	DESCRIPTION
1	3/12/24	ISSUED FOR PERMIT

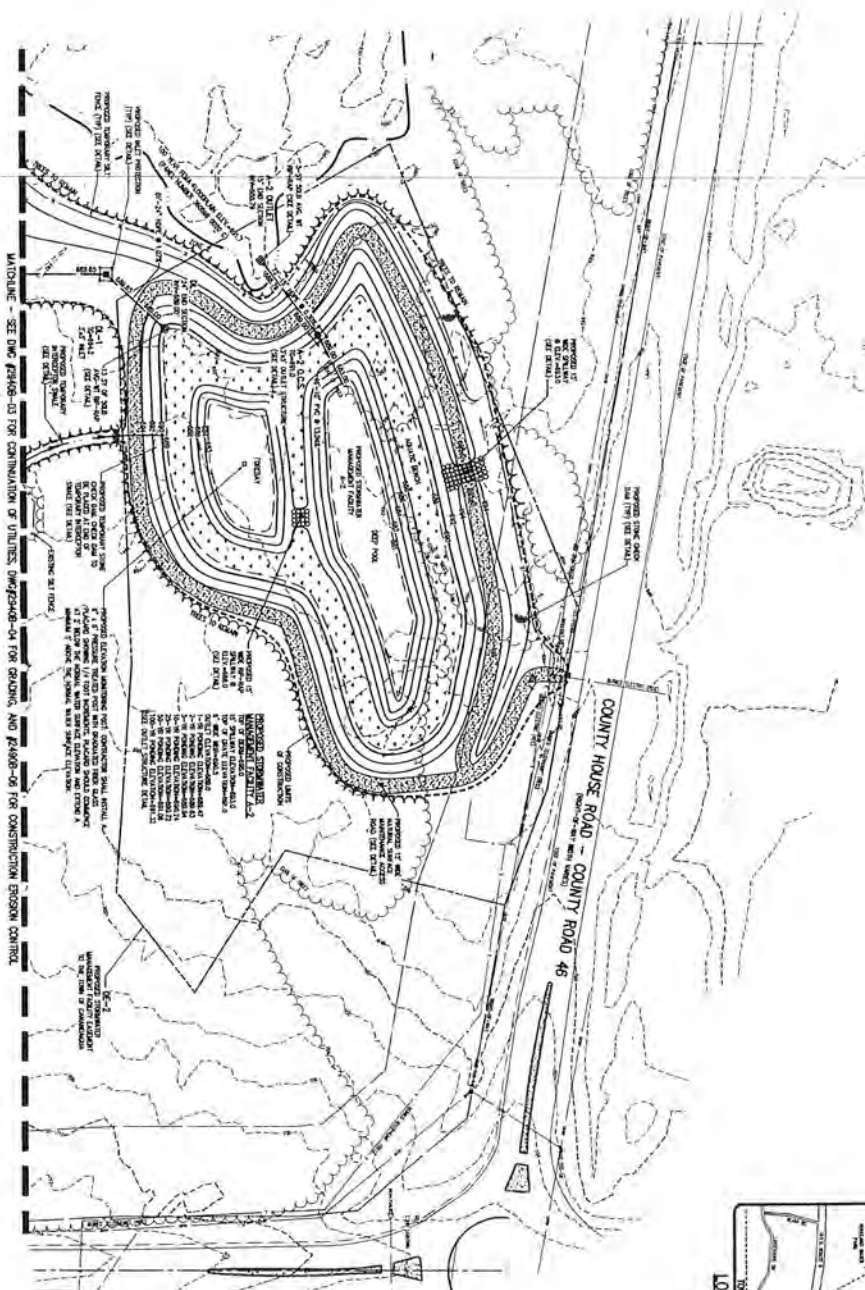
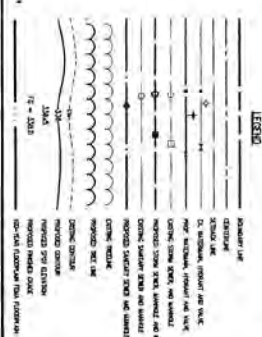


BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

14101 WOODLAND LANE EAST
TAMPA, FL 33613
PHONE: 813-971-7146
FAX: 813-971-7147
WWW.BME-FL.COM

NO.	DATE	DESCRIPTION
1	3/12/24	ISSUED FOR PERMIT
2	3/12/24	REVISIONS
3	3/12/24	REVISIONS
4	3/12/24	REVISIONS
5	3/12/24	REVISIONS
6	3/12/24	REVISIONS
7	3/12/24	REVISIONS
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99	3/12/24	REVISIONS
100	3/12/24	REVISIONS





SEE NOTE SHEET (BME DWG. NO. 2490B-10) FOR UTILITY NOTES

SEE NOTE SHEET (BME DWG. NO. 2490B-10) FOR GRADING AND MASS GRADING NOTES

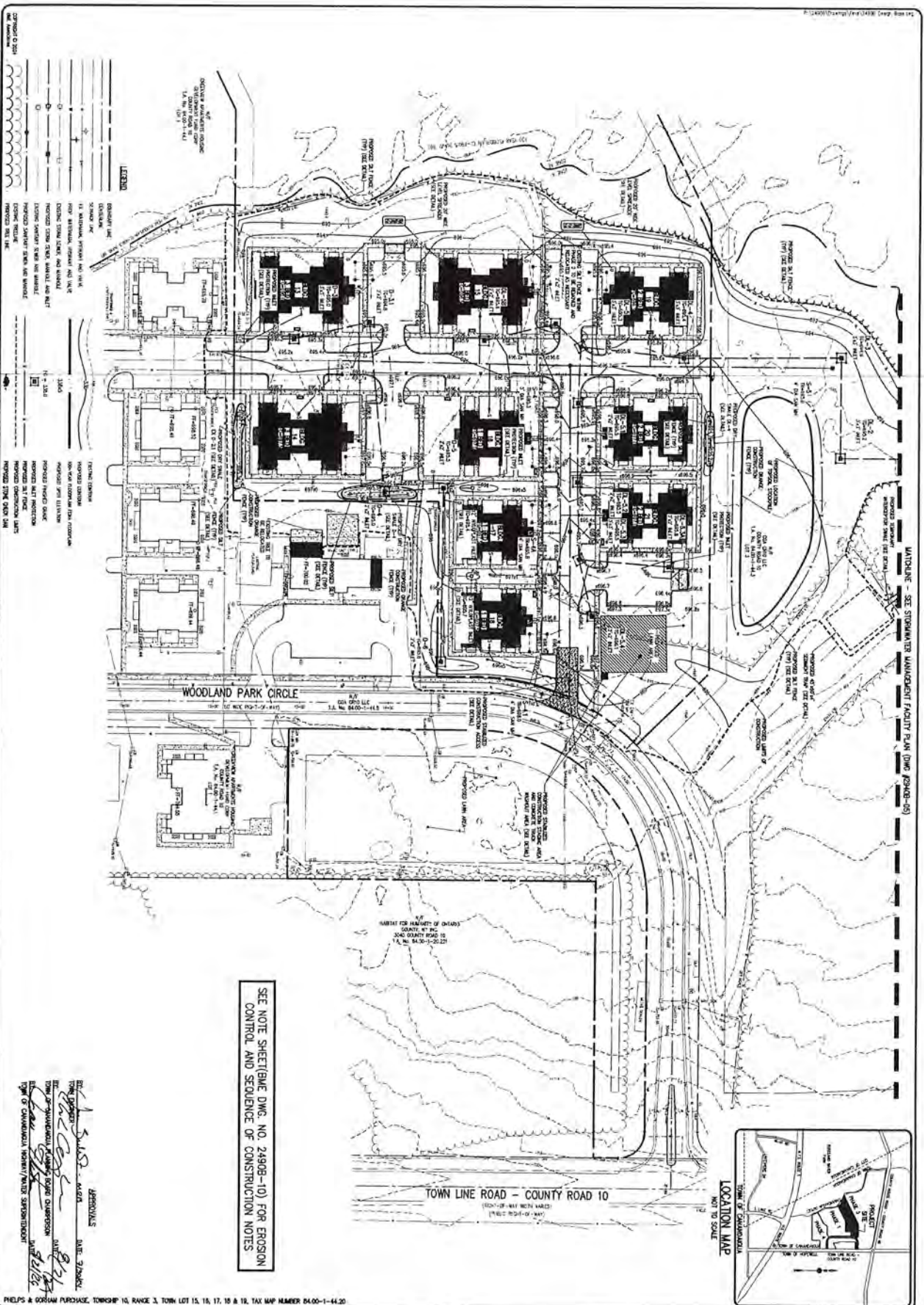
SEE NOTE SHEET (BME DWG. NO. 2490B-10) FOR EROSION CONTROL AND SEQUENCE OF CONSTRUCTION NOTES

SEE LANDSCAPING PLAN (BME DWG. NO. 2490B-08) FOR POND LANDSCAPING AND LANDSCAPING NOTES

APPROVALS	
<u>J. Smith - MGR</u>	DATE: 8/27/04
TOM LIPKOWITZ	
<u>E.C. CASH</u>	DATE: 8/27/04
TOM OF CALIFORNIA R. GREEN ARNDT OVERSEER	
<u>E.C. CASH</u>	DATE: 8/27/04
TOM OF CALIFORNIA NORMAN/WATTS SUPERVISOR/CI	

PHILIPS & GOSWAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 15, 16, 17, 18 & 19, TAX MAP NUMBER 84.00-1-44.20

[illegible][illegible]



SEE NOTE SHEET (BME DWG. NO. 24908-10) FOR EROSION CONTROL AND SEQUENCE OF CONSTRUCTION NOTES



PHILIPS & GORDON PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 15, 16, 17, 18 & 19, TAX MAP NUMBER 04-00-1-44-20

DATE	BY	REVISION
10/1/03	AW	REVISED FOR TOWN COMMENTS AND UPDATED FOOTPRINTS
10/1/03	AW	REVISED FOR TOWN & H&M REG. AGENT GEOTHERMAL WELLS
10/1/03	AW	REVISED BUILDING 22, 23, AND 24
10/1/03	AW	REVISED FOR GOWD COMMENTS
10/1/03	AW	REVISED FOR TOWN ENGINEER COMMENTS
10/1/03	AW	REVISED FOR TOWN COMMENTS
10/1/03	AW	REVISED FOR TOWN COMMENTS

CREEKVIEW APARTMENTS AT WOODLAND PARK
 TOWN OF WOODBURY, NEW YORK
 100 CREEKVIEW DRIVE, WOODLAND PARK, NEW YORK 10996
 PHASE 2 FINAL
CONSTRUCTION EROSION CONTROL PLAN



BME ASSOCIATES
 ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS
 10 LEFT BRIDGE LANE EAST
 HARRISON, NEW YORK 10443
 PHONE 653-277-7360
 FAX 653-277-7361
 WWW.BMEFIRM.COM

NO.	REVISION	DATE
1	REVISED FOR TOWN COMMENTS AND UPDATED FOOTPRINTS	10/1/03
2	REVISED FOR TOWN & H&M REG. AGENT GEOTHERMAL WELLS	10/1/03
3	REVISED BUILDING 22, 23, AND 24	10/1/03
4	REVISED FOR GOWD COMMENTS	10/1/03
5	REVISED FOR TOWN ENGINEER COMMENTS	10/1/03
6	REVISED FOR TOWN COMMENTS	10/1/03
7	REVISED FOR TOWN COMMENTS	10/1/03

105



PHILIPS & GORHAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 15, 16, 17, 18 & 19, TAX MAP NUMBER 84.00-1-44.20

SEE BME DRAWING #24908-07 FOR
PHOSPHOROUS NOTES

AFFORDABLE HOUSING UNITS

DECK RESTRUCTURING KIT. Deck Frames and Joist Joins by the Deck Company, Inc., Chicago, Ill., is a new product designed to be used on existing decks. The product is made of aluminum and is designed to be installed on existing decks. The product is designed to be installed on existing decks. The product is designed to be installed on existing decks.



7		
8	REVISED PER MFR COMMENTS AND UPDATED FOOTPRINTS	6/4/24 NUS
5	ADDED BY CHANGING SPACES, REVISED SECTION	6/26/24 NUS
4	REVISED BUILDINGS 22, 33, AND 34	10/2/23 MFR
3	REVISED PER OPRN COMMENTS	3/23/21 MCR
2	REVISED PER TOWN ENGINEER COMMENTS	2/7/21 NUS
1	REVISED PER TOWN COMMENTS	6/9/20 NUS
	REVISIONS	DRAW BY

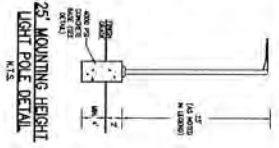
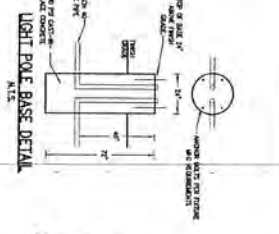
1. The first step is to identify the problem. This involves understanding the situation, gathering information, and defining the problem clearly.

BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

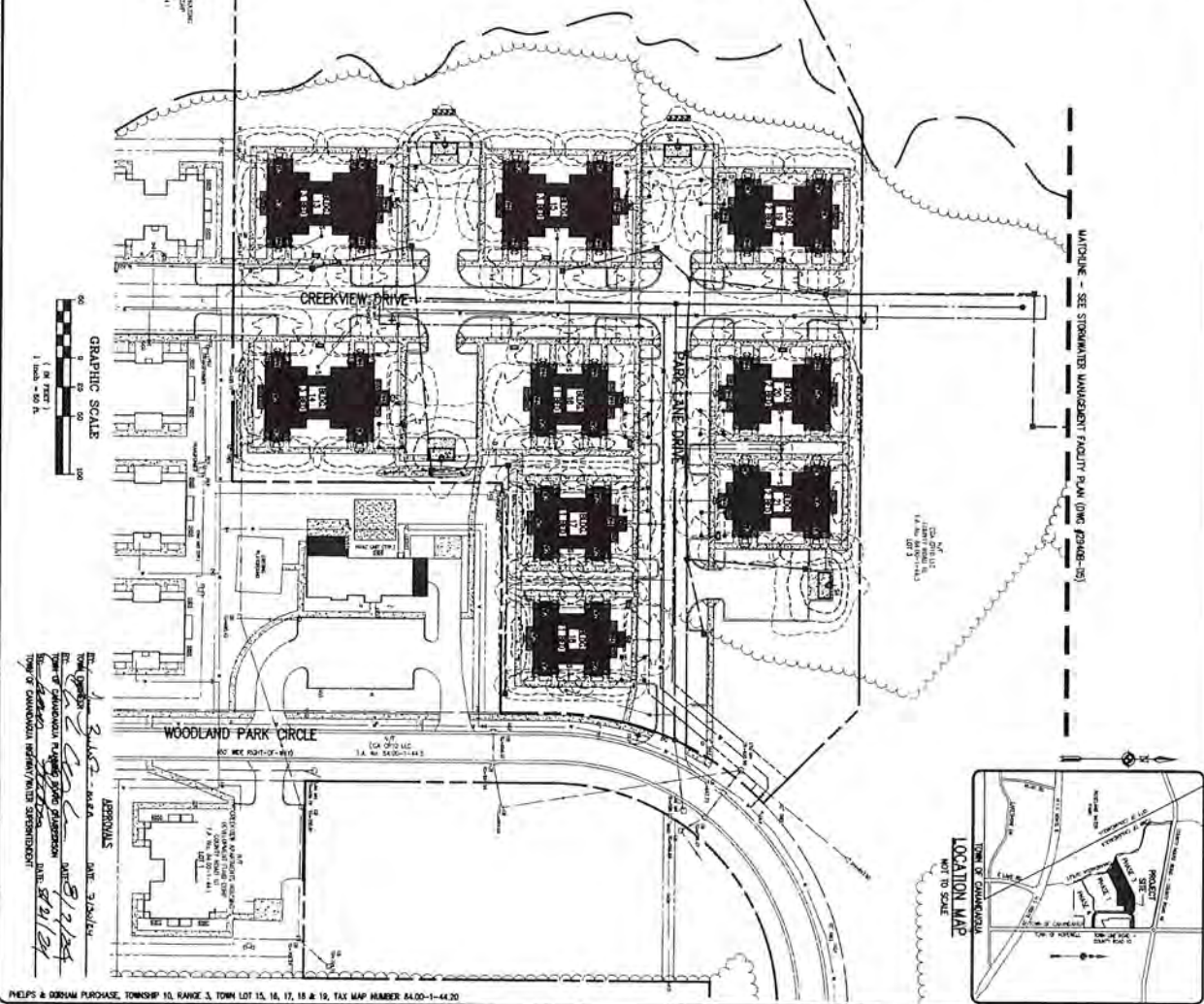
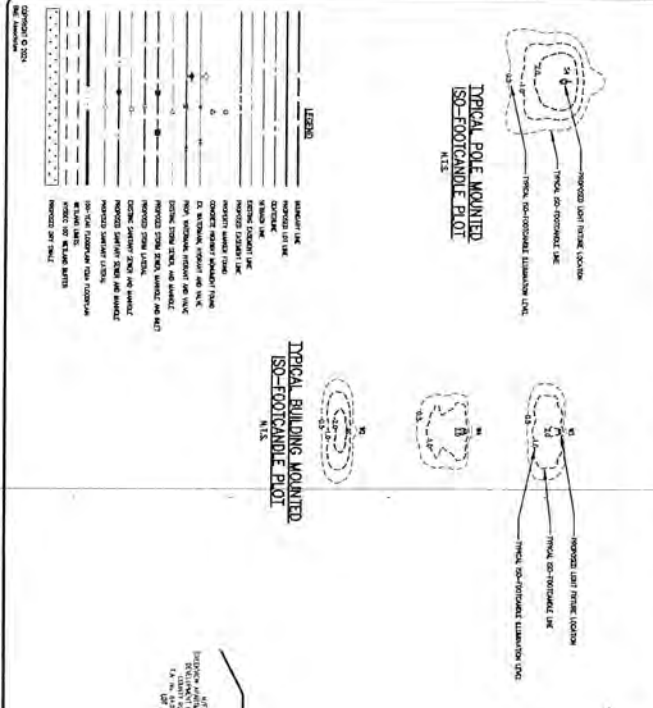
40 LIFT BRIDGE LANE EAST
FAIRPORT, NEW YORK 14450
WWW.BMEPCOM

PHONE 580-377-7346
FAX 580-377-7326

- NOTES:**
1. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 2. SEE LISTING TO BE SUBMITTED BY THE CLIENT FOR THE LIGHTING FIXTURES.
 3. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 4. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 5. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 6. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 7. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 8. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 9. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.
 10. ALL LIGHTING IS TO BE PROVIDED AS SHOWN IN THESE PLANS.



NO.	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
1	10' TALL POLE	1	EA	100.00	100.00
2	10' TALL POLE	1	EA	100.00	100.00
3	10' TALL POLE	1	EA	100.00	100.00
4	10' TALL POLE	1	EA	100.00	100.00
5	10' TALL POLE	1	EA	100.00	100.00
6	10' TALL POLE	1	EA	100.00	100.00
7	10' TALL POLE	1	EA	100.00	100.00
8	10' TALL POLE	1	EA	100.00	100.00
9	10' TALL POLE	1	EA	100.00	100.00
10	10' TALL POLE	1	EA	100.00	100.00



PROJECT: CREEKVIEW APARTMENTS AT WOODLAND PARK

LOCATION: 1000 WOODLAND PARK CIRCLE, WOODLAND PARK, CO. 80096

CLIENT: THE CHANDLER GROUP

DATE: 10/1/2008

SCALE: 1" = 20'

PROJECT NO.: 24908

DATE: 10/1/2008

BY: [Signature]

CHECKED BY: [Signature]

APPROVED BY: [Signature]

BME ASSOCIATES

ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

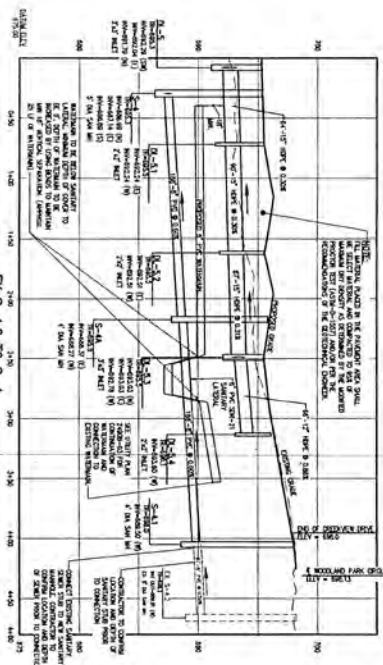
20100 WOODLAND PARK EAST, PARKERSBURG, WV 26101

PHONE: 304.577.7100 FAX: 304.577.7100

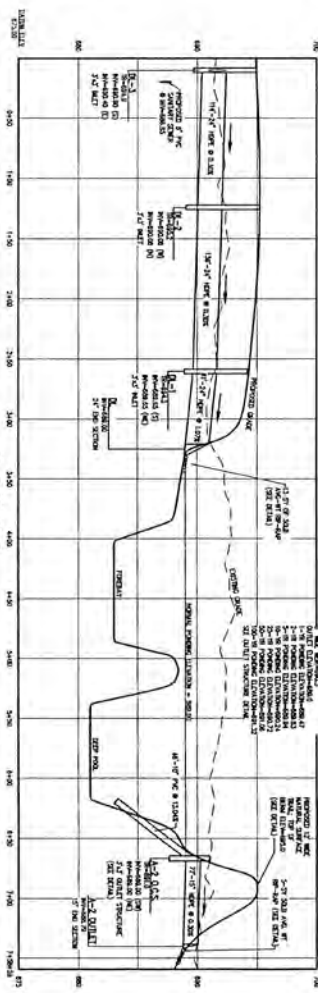
WWW.BME-PA.COM

REVISIONS:

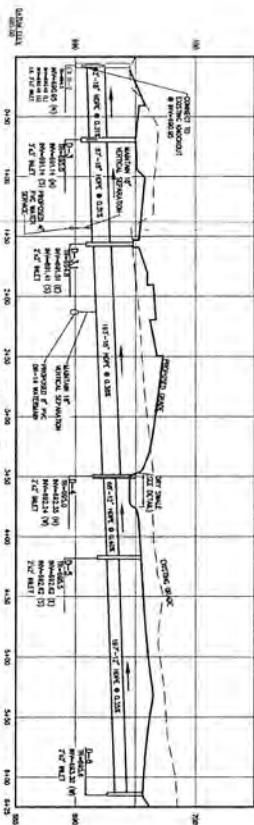
NO.	DESCRIPTION	DATE	BY
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3	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
4	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
5	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
6	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
7	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
8	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
9	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ
10	REVISED FOR TOWN WALK COMMENTS, ADDED GROUND WELLS	10/1/2008	BAJ



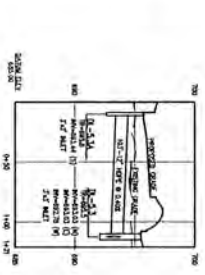
EX-4.2 TO S-4
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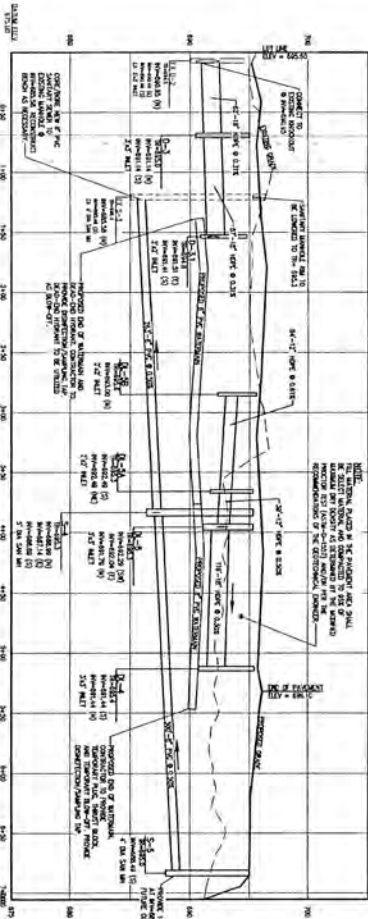
DL-3 TO SHAW
SCALE: 1"=40'



D-6 TO D-2
SCALE: 1"=40'



D-5.3A TO D-5.3
SCALE: 1"=40'



S-5 TO EX-S-3
SCALE: 1"=40'

PHILIPS & GORDON PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 13, 14, 17, 18 & 19, TAX MAP NUMBER 84.00-1-44.20

PROJECT
CREEKVIEW APARTMENTS AT WOODLAND PARK

LOCATION
1000 W. COLUMBIANA, COLUMBIANA COUNTY, NEW YORK

CLIENT
THE INLAND GROUP
1000 W. COLUMBIANA, COLUMBIANA COUNTY, NEW YORK

DATE
2/15/11

SCALE
1"=40'

DATE
2/15/11

BY
[Signature]

11

THE STATE OF NEW YORK

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

OFFICE OF LAND USE

1000 W. COLUMBIANA, COLUMBIANA COUNTY, NEW YORK

2/15/11

BME ASSOCIATES

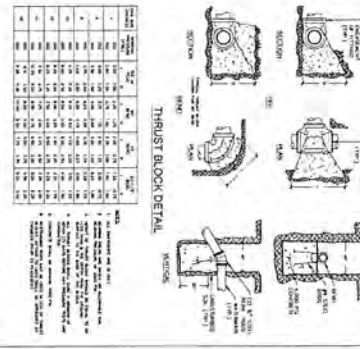
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

10 LUTZ PRINCE LANE EAST
FARMERS NEW YORK 11730
WWW.BME-ASSOCIATES.COM

PHONE 815.477.1700
FAX 815.477.1701

Sheet of *Vanandiyana*

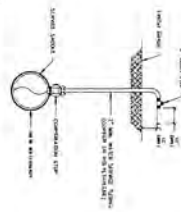
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PROJECT: 24908
SHEET: 12 OF 12



WATERMAN THRUST BLOCK SCHEDULE

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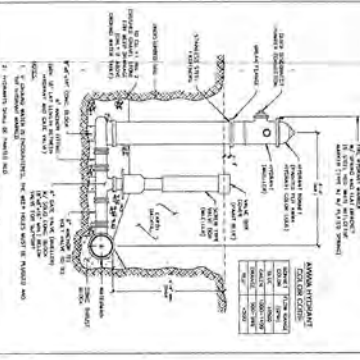
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PROJECT: 24908
SHEET: 12 OF 12



WATERMAN THRUST BLOCK SCHEDULE

Sheet of *Vanandiyana*

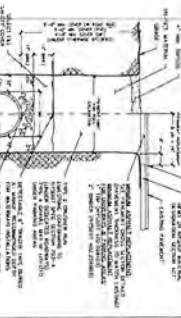
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PROJECT: 24908
SHEET: 12 OF 12



HYDRANT UNIT

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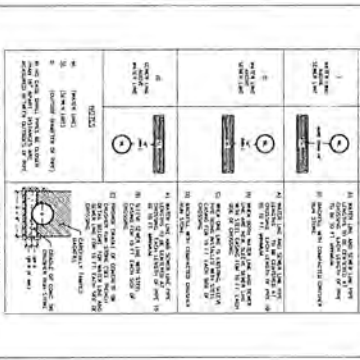
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SHEET: 12 OF 12



PIPE BEDDING TRENCH DETAIL

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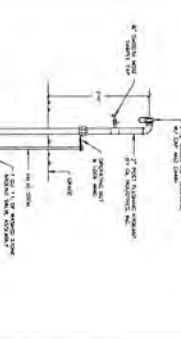
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PROJECT: 24908
SHEET: 12 OF 12



WATERMAIN SEWER CROSSING DETAIL

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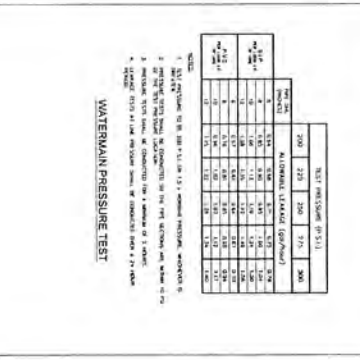
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PROJECT: 24908
SHEET: 12 OF 12



TEMPORARY BLOCK-OFF DETAIL

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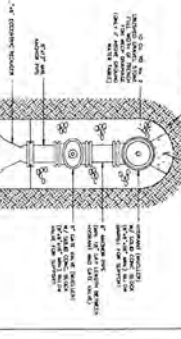
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PROJECT: 24908
SHEET: 12 OF 12



DEAD END HYDRANT UNIT

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DATE: 07/21/24
SCALE: 1/8" = 1'-0"
PROJECT: 24908
SHEET: 12 OF 12



WATERMAN PRESSURE TEST

07/21/24

12 OF 12

24908

12 OF 12

07/21/24

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07/21/24

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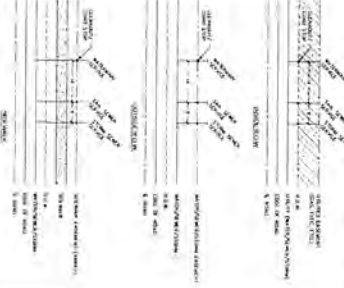
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12 OF 12

07/21/24

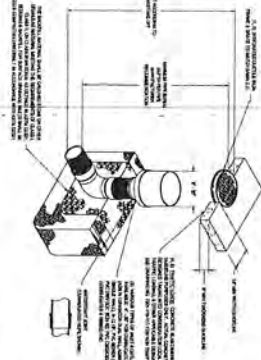
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Project: 15-158
 Date: 2013
 Scale: 1/2" = 1'-0"
 MABD group

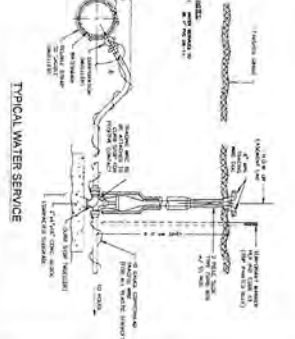


TYPICAL UTILITY SERVICE PLAN

INDOOR MAIN DRAIN WITH STANDARD GATE

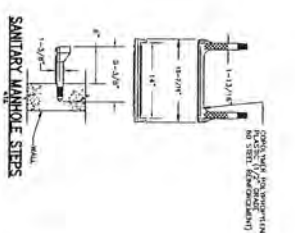


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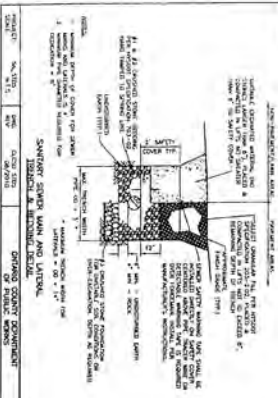


TYPICAL WATER SERVICE

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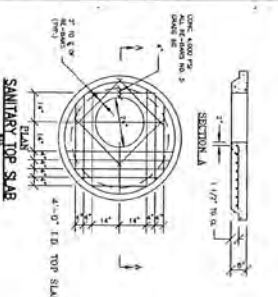


SANITARY MANHOLE STEPS



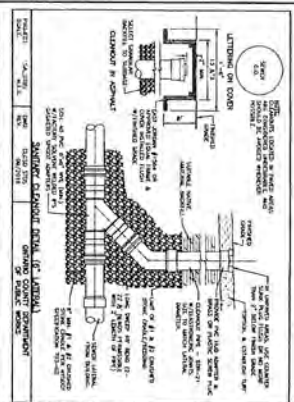
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CONCRETE
 15-158
 DATE: 8/1/13
 BY: MM
 CHKD.: MM



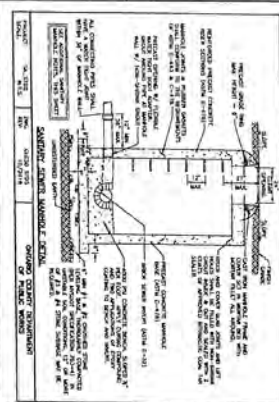
SANITARY TOP SLAB

CONCRETE
 15-158
 DATE: 8/1/13
 BY: MM
 CHKD.: MM



SANITARY MANHOLE

CONCRETE
 15-158
 DATE: 8/1/13
 BY: MM
 CHKD.: MM



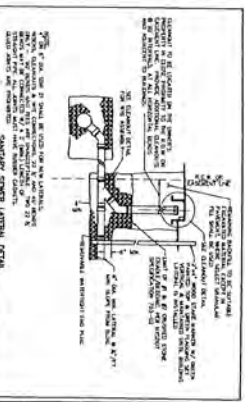
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 DATE: 8/1/13
 BY: MM
 CHKD.: MM



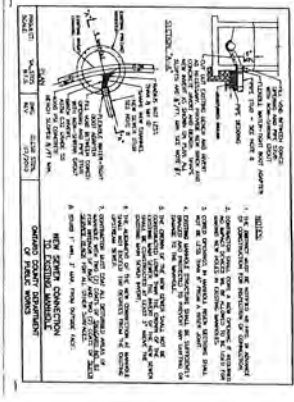
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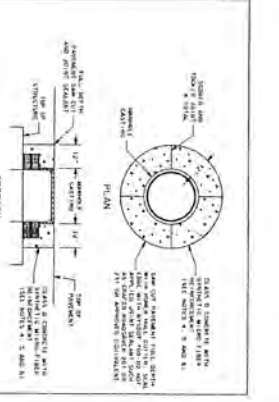
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SANITARY MANHOLE

CONCRETE
 15-158
 DATE: 8/1/13
 BY: MM
 CHKD.: MM



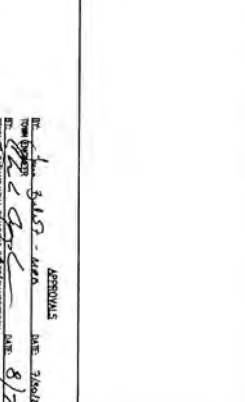
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 BY: MM
 CHKD.: MM



SANITARY MANHOLE

CONCRETE
 15-158
 DATE: 8/1/13
 BY: MM
 CHKD.: MM



SANITARY MANHOLE

CONCRETE
 15-158
 DATE: 8/1/13
 BY: MM
 CHKD.: MM

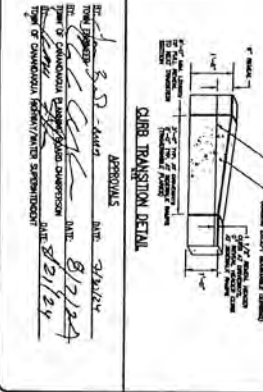
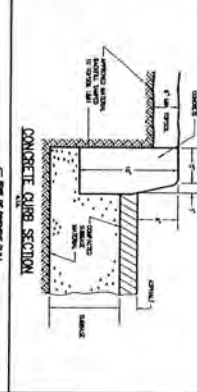
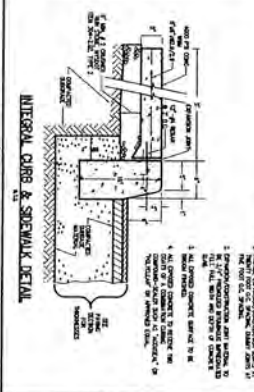
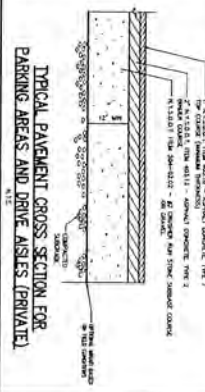
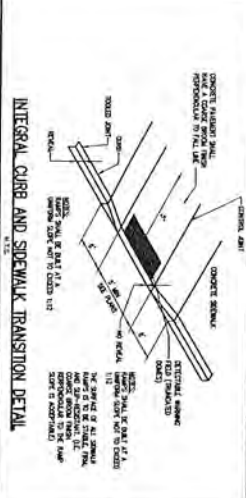
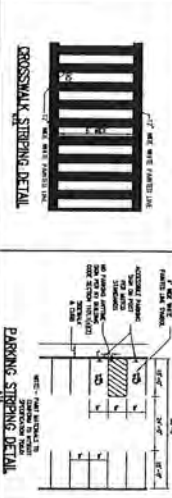
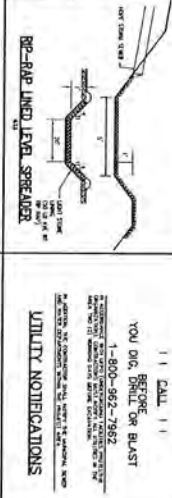
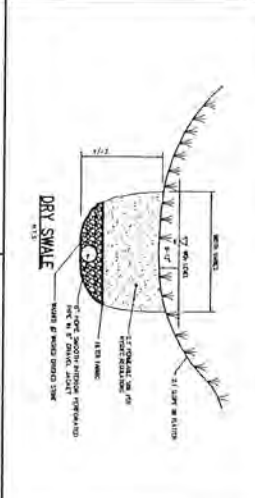
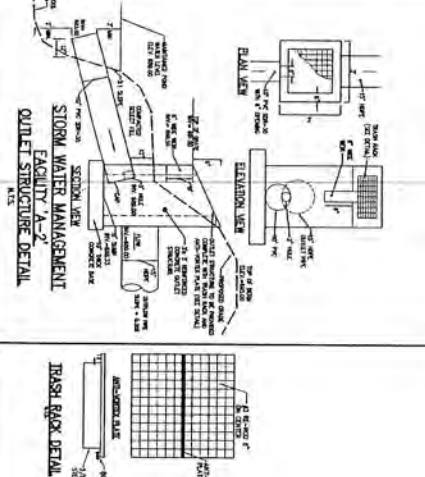
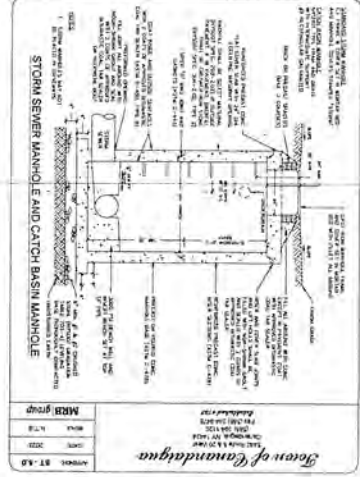
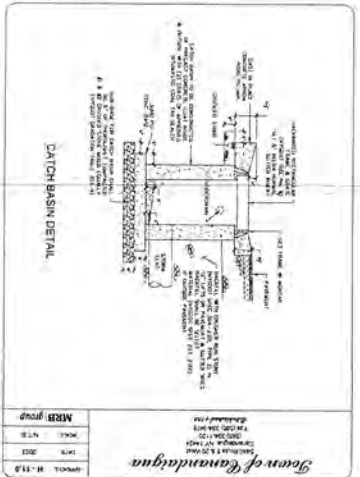
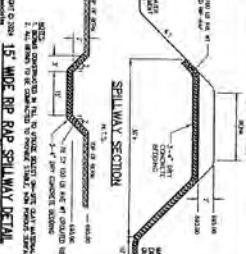
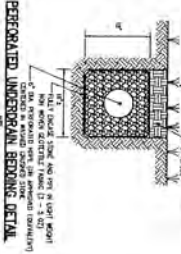
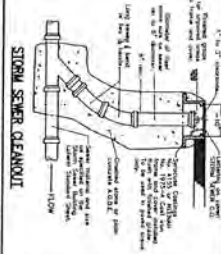
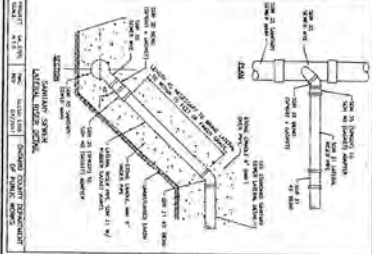
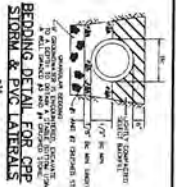
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8	REVISED PER COMMENTS	8/1/13	MM	MM
9	REVISED PER COMMENTS	8/1/13	MM	MM
10	REVISED PER COMMENTS	8/1/13	MM	MM

BME ASSOCIATES
 ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS
 14 LITTLE ROCK LANE EAST
 HARTFORD, CT 06105
 PHONE 860.571.1300
 FAX 860.571.1301
 WWW.BME-CT.COM



CREEKVIEW APARTMENTS AT WOODLAND PARK
 1500 CREEKVIEW AVENUE
 ROCKFORD, NEW YORK 14622
 PHASE 2 FINAL
 DETAIL SHEET

PROJECT: CREEKVIEW APARTMENTS AT WOODLAND PARK
 LOCATION: 1500 CREEKVIEW AVENUE, ROCKFORD, NY 14622
 CLIENT: THE CREEKVIEW GROUP
 DRAWING TITLE: PHASE 2 FINAL DETAIL SHEET
 DATE: 8/1/13
 BY: MM
 CHKD.: MM



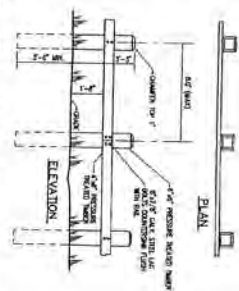
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6			
5	REVISED PER OCCUPY COMMENTS	1/21/24	WAS
4	REVISED PER WAS COMMENTS	1/14/24	WAS
3	REMOVED BUILDINGS 22, 23, AND 24	10/2/23	WEE
2	REVISED PER TOWN ENGINEER COMMENTS	2/2/23	WGR
1	REVISED PER TOWN COMMENTS	8/9/20	NAD
	REVISIONS	DATE	BY

BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS

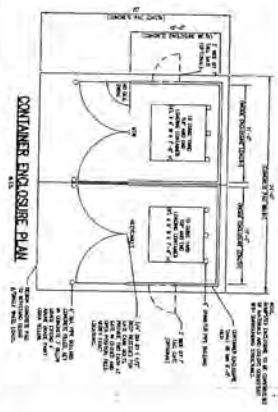
10 LIFT RIDGE LANE EAST
FAIRPORT, NEW YORK 14450
WWW.BMEFG.COM

PHONE 516-377-7461
FAX 516-377-7209

DRAWING NO. 241908 SHEET NO. 14 TOTAL NO. 14	PROJECT	CREEKVIEW APARTMENTS AT WOODLAND PARK		
	LOCATION	TOWN OF CRAWFORD, CRAWFORD COUNTY, NEW YORK		
	CLIENT	THE DUNHAM GROUP 1050 BROOKLYN BOULEVARD, FIFTH FLOOR BROOKLYN, NEW YORK 11213		
	DATE DESIGNED	PHASE 2 FINAL		
	DATE PLOTTED	DETAIL SHEET		



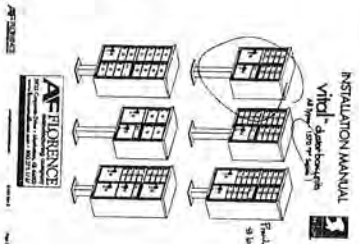
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N.E.S.



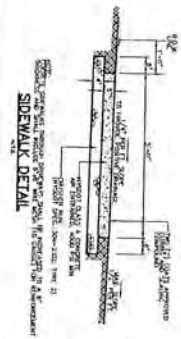
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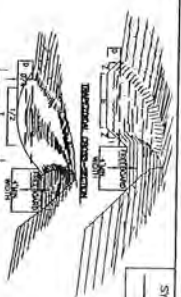
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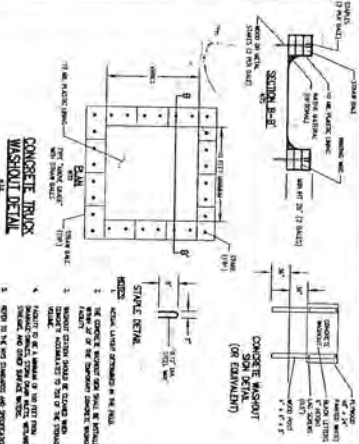
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vinyl cladding



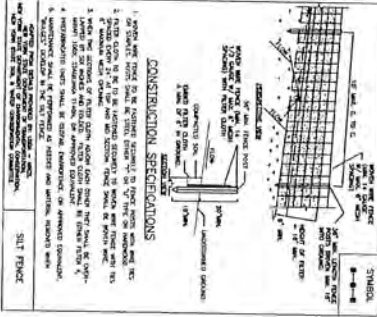
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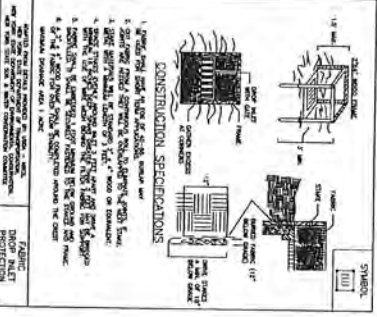
TEMPORARY INTERCEPTOR SMALE
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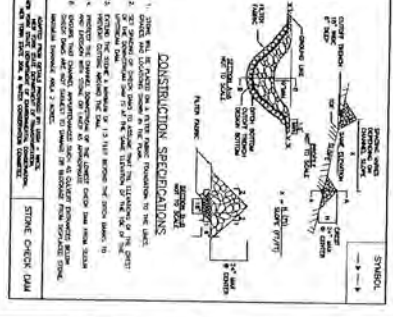
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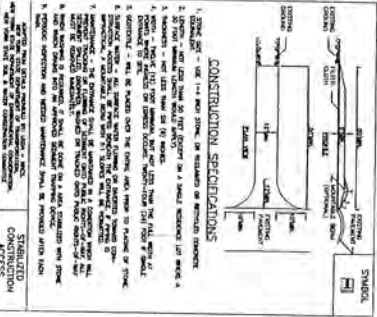
CONSTRUCTION SPECIFICATIONS



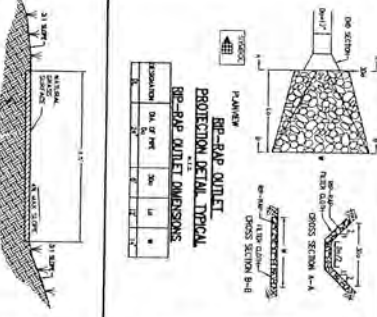
CONSTRUCTION SPECIFICATIONS



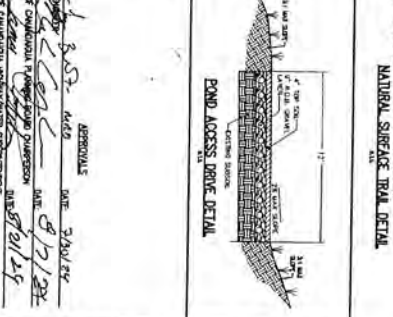
CONSTRUCTION SPECIFICATIONS



CONSTRUCTION SPECIFICATIONS



CONSTRUCTION SPECIFICATIONS



CONSTRUCTION SPECIFICATIONS

ATTACHMENT 17

Town of Canandaigua: Work from Home Policy

Purpose: This policy outlines the expectations, procedures, and conditions under which employees of the Town of Canandaigua may work from home, ensuring productivity and fulfillment of duties while maintaining flexibility for employees facing illness, childcare issues, or other personal circumstances.

Scope: This policy applies to all eligible employees whose job responsibilities can reasonably be performed from home. Certain job functions that require in-person presence, such as those involving direct public interaction, on-site maintenance, labor, or the operation of equipment, are ineligible for this policy. The decision to allow work from home is at the discretion of the employee's department head and the Town Manager.

1. Eligibility

Employees may be eligible to work from home under the following circumstances:

- **Sickness or Injury:** If the employee is ill or injured but still able to work, and the nature of their job allows it, they may request to work from home instead of using sick leave.
- **Childcare or Daycare Issues:** Employees facing unexpected childcare issues, including daycare closures or the need to care for a sick child, may request to work from home.
- **Scheduled Work-from-Home Days:** Some employees may have pre-approved, regular work-from-home days as part of their work schedule.
- **Other Circumstances:** On a case-by-case basis, employees may request to work from home due to personal or family emergencies or other unexpected situations, subject to approval.

2. Expectations and Obligations

When working from home, employees are expected to:

- **Fulfill Work Hours:** Employees must maintain their regular work hours, unless otherwise agreed upon with their supervisor. This includes starting and ending work on time, as well as taking any breaks as required by law or policy.
- **Productivity:** Employees are responsible for completing all tasks and assignments as they would in the office. The same performance standards apply, and employees must demonstrate that they can meet work objectives.

- **Availability:** Employees are expected to remain available via phone, email, or other agreed-upon communication methods during their normal work hours. They must respond promptly to work-related inquiries.
- **Time Tracking:** Employees are required to track their work hours accurately, ensuring that time spent working from home is properly documented and reported to their supervisor.
- **Work Environment:** Employees are expected to maintain a safe and professional workspace at home that supports focus and productivity.

3. Equipment and Technology

- **Equipment:** Employees must have access to the necessary equipment, such as a computer, phone, and internet connection, to effectively perform their duties from home. If additional equipment is needed, the employee may request it from the Town, subject to approval.
- **Data Security:** Employees working from home must follow all town policies and procedures related to data security and confidentiality. This includes using secure connections, protecting sensitive information, and complying with the town's IT protocols.
- **Technical Issues:** In the event of technical difficulties (e.g., internet outages), employees must notify their supervisor immediately and make alternative arrangements if possible (such as coming into the office).

4. Sick Leave and Working from Home

- **Illness or Injury:** Employees who are sick but able to work remotely may request to work from home instead of using sick leave. However, if an employee is too ill to work effectively, they are encouraged to take appropriate sick leave.
- **Partial Day Sick Leave:** If an employee starts the day working from home but becomes too ill to continue, they should notify their supervisor and use sick leave for the remainder of the day.

5. Childcare or Daycare Issues

- Employees working from home due to childcare needs are still expected to perform their duties and meet all productivity expectations. While the town recognizes that balancing work and childcare can be challenging, employees are responsible for ensuring they can meet their job requirements while working remotely.

6. Approval Process

- Employees must seek approval from their supervisor or department head to work from home. The request should be made as early as possible, preferably at least one business day before the requested work-from-home period.
- The existence of this policy does not offer employees an explicit right to work from home. Approval is contingent on the nature of the job, the employee's ability to perform the required duties from home, and the specific circumstances of the request.

7. Evaluation and Accountability

- **Performance Reviews:** Supervisors will regularly evaluate the effectiveness of work-from-home arrangements. If an employee's performance declines, work-from-home privileges may be revoked or adjusted.
- **Accountability:** Employees who fail to meet the expectations outlined in this policy may be subject to disciplinary action, including the revocation of work-from-home privileges.

8. Termination of Work-from-Home Privileges

- The Town reserves the right to modify or terminate an employee's work-from-home arrangement at any time, based on operational needs, performance concerns, or other factors.