

TOWN BUDGET

FOR 2010

**TOWN OF CANANDAIGUA
IN THE
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, JUDITH H. CARSON, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY
OF THE 2010 BUDGET OF THE TOWN OF CANANDAIGUA,
AS ADOPTED BY THE TOWN BOARD ON THE
4TH DAY OF November, 2009.

SIGNED

TOWN CLERK

Dated November 2009

Chibot HH

TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA

SUMMARY OF 2010

ADOPTED BUDGET

		APPROPRIATIONS OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$1000	TAX RATE 2010
Code	FUND						
A	GENERAL	2,944,435.00	2,008,204.00	936,231.00	-	-	-
D	HIGHWAY	3,196,696.00	2,928,715.00	267,981.00	-	-	-
	SUBTOTAL	6,141,131.00	4,936,919.00	1,204,212.00	-	1,070,905	-
SD-1	RT 332 DRAINAGE DISTRICT (DD - 241)	10,000.00	425.00	3,300.00	6,275.00	79,790	0.0786
SD-2	FOX RIDGE DRAINAGE (DD-244)	5,500.00	65.00	3,580.10	1,854.90	37,098	0.0500
SD-3	ASHTON DRAINAGE (DD-243)	5,000.00	30.00	4,594.72	375.28	7,506	0.0500
SD-4	LANDINGS DRAINAGE (DD-245)	2,938.00	20.00	2,000.00	918.00	5,925	0.1549
SD-5	OLD BROOKSIDE DRAINAGE (DD-246)	1,005.69	-	-	1,005.69	20,114	0.0500
SD-6	LAKE SIDE ESTATES DRAINAGE (DD-247)	411.90	-	-	411.90	8,238	0.0500
SD-7	WATERFORD POINT DRAINAGE (DD-248)	682.05	15.00	-	667.05	13,342	0.0500
SD-8	STABLEGATE DRAINAGE (DD-249)	886.14	10.00	-	876.14	17,723	0.0500
SD-9	LAKEWOOD MEADOWS DRAINAGE (DR-241)	1,263.26	10.00	-	1,253.26	25,065	0.0500
SD-10	MILLER SUBDIVISION DRAINAGE (DR-242)	-	-	-	-	98	-
SD-11	OLIVERI DRAINAGE (DR-244)	-	-	-	-	48	-
SE-1	FIRE PROTECTION DISTRICT (FS-241)	852,882.00	600.00	-	852,282.00	1,145,423	0.7441
SL-1	FOX RIDGE LIGHTING (LD-242)	16,922.00	100.00	-	16,822.00	37,379	0.4500
SL-2	CENTREPOINT LIGHTING (LD-241)	2,694.00	-	-	2,694.00	9,620	0.2800
SL-3	LANDINGS LIGHTING (LD-243)	-	-	-	-	5,925	-
SL-4	LAKEWOOD MEADOWS LIGHTING (LD-244)	6,291.00	25.00	-	6,266.00	25,065	0.2500
SL-5	FALLBROOK PARK LIGHTING (LD-245)	1,843.00	40.00	500.00	1,303.00	26,058	0.0500
SL-6	MILLER SUBDIVISION LIGHTING (LD-246)	-	-	-	-	98	-
F	CONSOLIDATED WATER DISTRICT	884,037.00	877,150.37	6,886.63	-	-	-
SW-1	CANANDAIGUA WATER (WD-247)	257,174.82	100.00	-	257,074.82	467,591	0.5486
SW-2	PARRISH ST. EXT. (WD-249)	4,343.06	10.00	-	4,333.06	2,380	1.8206
SW-3	NOTT ROAD WATER (WT-241)	4,744.46	25.00	500.00	4,219.46	2,500	1.6282
SW-5	RISSER ROAD EXTENSION (WT-248)	8,864.00	-	-	8,864.00	5,299	1.6728
SW-6	ANDREWS & NORTH RD WTR EXT (WA-241)	13,969.00	-	-	13,969.00	6,673	2.0934
SW-9	WEST LAKE BENEFIT (WT-245)	55,933.47	29,275.00	1,000.00	25,658.47	46,652	0.5500
SW-10	WEST LAKE SOUTH (WT-243)	103,021.97	300.00	2,500.00	100,221.97	86,504	1.1586
SW-11	CRAMER ROAD (WT-244)	4,697.79	25.00	1,200.00	3,472.79	2,916	1.1909
SW-12	CANANDAIGUA-FARMINGTON WATER DISTRICT	88,085.00	-	-	88,085.00	196,178	0.4490
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	60,258.00	-	-	60,258.00	50,412	1.1953
SW-14	WYFFELS ROAD (WT-246)	22,885.45	75.00	3,000.00	19,810.45	14,039	1.4111
SW-15	ADAMS ROAD (WT-247)	18,419.82	35.00	1,000.00	17,384.82	17,716	0.9813
SW-16	EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT	14,769.00	-	-	14,769.00	5,058	2.9201
SW-20	PARRISH ST. EXT. (WA-245)	5,013.37	-	-	5,013.37	2,126	2.2580
SW-21	HOPKINS-GRIMBLE WTR DIST	18,815.55	-	-	18,815.55	6,788	2.7718
SW-28	MCINTYRE ROAD WATER (WO-245)	7,700.04	-	-	7,700.04	3,524	2.1852
SW-29	CANANDAIGUA-BRISTOL WATER (WO-246)	19,237.74	16,482.22	-	2,755.52	5,010	0.5500
SW-30	EXTENSION #36 - COUNTY RD 30 WATER (WO-247)	13,951.22	-	-	13,951.22	3,448	4.0457
V	DEBT SERVICE FUND	194,466.70	194,466.70	-	-	-	-
	GRAND TOTAL	8,849,847.50	6,056,203.29	1,234,273.45	1,559,370.76	-	-

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TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personal Services-Town Board	A1010.110	17,314	17,832	18,368	18,916	18,916	18,916	18,916
Contractual Exp.	A1010.400	2,000	1,500	1,525	2,550	5,000	5,000	5,000
TOTAL		19,314	19,332	19,893	21,466	23,916	23,916	23,916
JUSTICES								
Personal Services-Justices	A1110.110	38,562	39,720	40,912	42,138	42,138	42,138	42,138
Personal Services-Clerk to Town Justice	A1110.120	19,762	20,355	20,966	21,699	22,350	22,350	22,350
Personal-Deputy Court Clerk	A1110.130					1,000	1,000	1,000
Contractual Exp.	A1110.400	2,300	7,400	4,750	4,750	3,800	3,800	3,800
TOTAL		60,624	67,475	66,628	68,587	69,288	69,288	69,288
SUPERVISOR								
Personal Services-Supervisor	A1220.110	35,964	37,043	38,155	39,300	39,300	39,300	39,300
Personal Services-Deputy Supervisor	A1220.120	2,228	2,000	2,000	2,000	2,000	2,000	2,000
Personal Services-Bookkeeper to Supervisor	A1220.121	45,468	46,832	42,230	43,920	41,200	41,200	41,200
Personal Services-Typist	A1220.131	33,110	34,103	17,563	18,090	18,633	18,633	18,633
Equipment	A1220.200	1,500	1,500	1,550	1,600	1,500	1,500	1,500
Contractual Exp.	A1220.400	9,000	9,000	9,000	8,000	9,500	9,500	9,500
TOTAL		127,270	130,478	110,498	112,910	112,133	112,133	112,133
TAX COLLECTION								
Personal Services-Tax Collector	A1330.110	7,062	7,274	7,492	7,754	7,754	7,754	7,754
Contractual Exp.	A1330.400	3,125	3,631	3,675	3,501	3,650	3,650	3,650
Tax Collector- Deputy	A1330.140	-	-	-	515	530	530	530
TOTAL		10,187	10,905	11,167	11,770	11,934	11,934	11,934
BUDGET OFFICER								
Personal Services-Budget Officer	A1340.120	4,000	4,100	4,225	4,350	4,350	4,350	4,350
TOTAL		4,000	4,100	4,225	4,350	4,350	4,350	4,350
PURCHASING								
Contractual Exp.	A1345.400	5,200	5,408	5,500	5,737	5,737	5,737	5,737
TOTAL		5,200	5,408	5,500	5,737	5,737	5,737	5,737

TOWN OF CANANDAIGUA										
GENERAL FUND DETAIL 2010										
		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010		
ACCOUNTS										
	CODE									
ASSESSORS										
Personal Services-Assessor	A1355.120	47,067	48,479	49,933	51,431	52,974	52,974	52,974		
Personal Service-Assessor Aide FT	A1355.131	-	-	-	-	28,640	28,640	28,640		
Personal Services-Typist FT	A1355.133	24,960	25,710	26,481	27,805					
Personal Services-Typist PT	A1355.134	10,712	11,556	11,903	12,320	11,500	11,500	11,500		
Personal Services-Data Collector	A1355.140	-	-	-	-	-	-	-		
Equipment	A1355.200	1,500	1,500	1,000	569	6,000	6,000	6,000		
Vehicle Purchase	A1355.210	2,500	2,500	9,000	2,750					
Contractual Exp.	A1355.400	7,500	7,500	7,800	14,000	7,880	7,880	7,880		
Vehicle Exp.	A1355.410	2,500	2,500	2,000	2,000	1,000	1,000	1,000		
Star Exp.	A1355.420	-	-	-	-	-	-	-		
TOTAL		96,739	99,745	108,117	110,875	107,994	107,994	107,994		
FINANCE										
Fiscal Agent Fee	A1380.400	-	-	-	-	-	-	-		
TOTAL		-	-	-	-	-	-	-		
TOWN CLERK										
Personal Services Town Clerk	A1410.110	45,055	46,407	47,799	49,233	49,233	49,233	49,233		
Personal Services-Deputy Town Clerk-FT	A1410.131	30,898	31,828	32,783	33,767	34,781	34,781	34,781		
Personal Services-Deputy Town Clerk-PT	A1410.141	11,000	11,330	11,670	12,020	12,380	12,380	12,380		
Personal Services - Dog Enumerator PT	A1410.142	4,000	-	-	-	-	-	-		
Equipment	A1410.200	500	500	2,000	525	1,295	1,295	1,295		
Contractual Exp.	A1410.400	2,000	2,000	2,100	2,240	2,720	2,720	2,720		
TOTAL		93,453	92,065	96,352	97,785	100,409	100,409	100,409		
ATTORNEY										
Contractual-Town Board (Maue)	A1420.400	75,000	77,250	79,550	92,000	75,000	75,000	75,000		
Contractual-Law Info(West Grp)	A1420.410				10,000	10,000	10,000	10,000		
Contractual-Certiarari (Many)	A1420.420					15,000	15,000	15,000		
Contractual-PB (Gates & Adams)	A1420.430					20,000	20,000	20,000		
Contractual-ZB (Gates & Adams)	A1420.440					5,000	5,000	5,000		
TOTAL		75,000	77,250	79,550	92,000	125,000	125,000	125,000		

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
PERSONNEL								
Personal Services-Clerk PT	A1430.141	9,746	10,000	10,300	10,600	10,920	10,920	10,920
Personal Services-Clerk PT	A1430.142	9,746	10,000	10,300	10,600	10,920	10,920	10,920
Equipment	A1430.200	-	-	-	-	-	-	-
Contractual Exp.	A1430.410	850	900	925	1,400	1,500	1,500	1,500
Cont. Human Resource	A1430.420	3,000	3,000	3,100	3,200	3,225	3,225	3,225
TOTAL		23,342	23,900	24,625	25,800	26,565	26,565	26,565
ENGINEER								
Contractual Exp.	A1440.400	40,000	60,000	62,000	63,750	75,000	75,000	75,000
TOTAL		40,000	60,000	62,000	63,750	75,000	75,000	75,000
ELECTIONS								
Personal Services	A1450.100	15,000	1,400	7,100	1,400	1,450	1,450	1,450
Equipment	A1450.200	500	-	-	-	-	-	-
Contractual	A1450.400	300	2,600	1,050	7,100	7,100	7,100	7,100
TOTAL		15,800	4,000	8,150	8,500	8,550	8,550	8,550

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS		CODE						
RECORD MANAGEMENT								
Record Mgt. Equipment	A1462.200	1,000	1,000	1,000	1,000	1,000	1,000	1,000
T.C. Book Preserv.	A1462.410	6,250	23,000	8,500	8,800	9,064	9,064	9,064
TOTAL		7,250	24,000	9,500	9,800	10,064	10,064	10,064
ASSESSMENT BOARD OF REVIEW								
Pers Services-Assessment Board of Review	A1470.120	1,550	1,600	1,600	3,349	1,597	1,597	1,597
Contractual Exp.	A1470.400	50	50	100	100	100	100	100
TOTAL		1,600	1,650	1,700	3,449	1,697	1,697	1,697
BUILDINGS								
Personal Services	A1620.140	-	-	-	-	-	-	-
Equipment	A1620.200	6,000	30,000	3,000	3,000	3,000	3,000	3,000
Capital Improvements	A1620.201	-	4,000	4,000	4,125			
Contractual Exp.	A1620.400	120,000	138,000	138,000	142,000	145,000	145,000	145,000
Contractual Exp.-Janitorial Services	A1620.410	13,000	12,000	12,350	12,750	12,900	12,900	12,900
TOTAL		139,000	184,000	157,350	161,875	160,900	160,900	160,900

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

GENERAL FUND DETAIL 2010								
		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS	CODE							
CENTRAL PRINTING AND MAILING								
Equipment	A1670.200	1,000	1,000	40,000	750	775	775	775
Contractual Exp.	A1670.400	20,000	20,800	21,425	22,566	23,243	23,243	23,243
Newsletter/Website	A1670.410	5,000	5,000	5,150	4,000	4,000	4,000	4,000
TOTAL		26,000	26,800	66,575	27,316	28,018	28,018	28,018
CENTRAL DATA PROCESSING								
Equipment	A1680.200	10,000	30,000	20,000	20,000	10,000	10,000	10,000
Contractual Exp.	A1680.400	20,000	25,000	25,000	25,000	25,000	25,000	25,000
TOTAL		30,000	55,000	45,000	45,000	35,000	35,000	35,000
SPECIAL ITEMS								
Unallocated Ins.	A1910.400	125,000	125,000	128,750	134,475	135,000	135,000	135,000
Municipal Assoc. Dues	A1920.400	1,200	1,250	1,250	1,350	1,350	1,350	1,350
Judgements & Claims	A1930.400	-	-	-	-	-	-	-
Right-of-Ways	A1940.200	-	-	-	-	-	-	-
Land	A1940.210	-	-	-	-	-	-	-
Contingent	A1990.400	175,000	184,000	188,000	175,000	175,000	175,000	175,000
TOTAL		301,200	310,250	318,000	310,825	311,350	311,350	311,350
TOTAL GENERAL GOV'T SUPPORT		1,075,979	1,196,358	1,194,830	1,181,795	1,217,905	1,217,905	1,217,905
PUBLIC SAFETY								
POLICE AND CONSTABLE								
Personal Services-Constable PT	A3120.120	2,900	2,987	3,120	3,230	3,330	3,330	3,330
Contractual Exp.	A3120.400	-	-	-	100	150	150	150
TOTAL		2,900	2,987	3,120	3,330	3,480	3,480	3,480

11/02/

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS	CODE							
TRAFFIC CONTROL								
Equipment	A3310.200	12,000	-	-	-	-	-	-
Contractual Exp.	A3310.400	55,000	75,000	77,250	84,350	85,000	85,000	85,000
TOTAL		67,000	75,000	77,250	84,350	85,000	85,000	85,000
CONTROL OF DOGS								
Contractual Exp.	A3510.400	16,500	16,500	16,500	16,500	17,000	17,000	17,000
TOTAL		16,500	16,500	16,500	16,500	17,000	17,000	17,000
TOTAL PUBLIC SAFETY		86,400	94,487	96,870	104,180	105,480	105,480	105,480
HEALTH								
BOARD OF HEALTH								
Personal Services-Health Officer PT	A4010.120	4,778	4,921	4,778	4,778	4,778	4,778	4,778
Contractual Exp.	A4010.400	200	200	200	100	100	100	100
TOTAL		4,978	5,121	4,978	4,878	4,878	4,878	4,878
REGISTRAR OF								
VITAL STATISTICS								
Personal Services - Registrar	A4020.100	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Contractual Exp.	A4020.400	100	100	100	100	100	100	100
TOTAL		2,100	2,100	2,100	2,100	2,100	2,100	2,100
YOUTH ADDICTION								
Narcotics Guidance	A4230.400	4,000	4,000	4,000	-	-	-	-
TOTAL		4,000	4,000	4,000	-	-	-	-

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
AMBULANCE								
Cont. Exp. Mercy Flight	A4540.400	11,000	3,500	3,500	3,500	3,500	3,500	3,500
Canandaigua EMS	A4540.401		3,000	3,000	3,000	3,000	3,000	3,000
TOTAL		11,000	6,500	6,500	6,500	6,500	6,500	6,500
TOTAL HEALTH		22,078	17,721	17,578	13,478	13,478	13,478	13,478
TRANSPORTATION								
SUPT. OF HIGHWAYS								
Pers Services-Highway Superintendent	A5010.110	53,887	55,504	57,170	58,885	58,885	58,885	58,885
Pers Services-Deputy Hwy Superintendent	A5010.120	2,500	2,750	2,835	2,920	3,008	3,008	3,008
Personal Services-Account Clerk-Typist	A5010.130	26,368	27,183	31,707	32,658	25,709	25,709	25,709
Personal Services-Account Clerk-Part t	A5010.131			10,000	7,500	7,500	7,500	7,500
Equipment	A5010.200	1,000	1,000	1,000	500	1,000	1,000	1,000
Contractual Exp.	A5010.400	4,000	4,400	4,525	4,650	5,000	5,000	5,000
TOTAL		87,755	90,837	107,237	107,113	101,102	101,102	101,102
STREET LIGHTING								
Contractual Exp.	A5182.400	30,000	35,000	35,000	35,000	36,000	36,000	36,000
TOTAL		30,000	35,000	35,000	35,000	36,000	36,000	36,000
TOTAL TRANSPORTATION		117,755	125,837	142,237	142,113	137,102	137,102	137,102
ECONOMIC ASSISTANCE AND OPPORTUNITY								
PUBLICITY								
Contractual Exp.	A6410.410	3,000	3,000	3,000	3,000	3,100	3,100	3,100
Contractual- Parks	A6410.420	2,500	2,600	2,675	2,750	3,000	3,000	3,000
Contractual-Trails Admin-Maps	A6410.430	3,500	-	-	-	2,500	2,500	2,500
TOTAL		9,000	5,600	5,675	5,750	8,600	8,600	8,600
ECONOMIC DEVELOPMENT								
Contractual Exp.	A6460.400	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		9,000	5,600	5,675	5,750	8,600	8,600	8,600

11/6/20

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS		CODE						
CULTURE-RECREATION								
RECREATION ADMIN.								
Personal Service-Director PT	A7020.121	11,641	11,990	12,350	12,720	13,102	13,102	13,102
Personal Service-Park Commission	A7020.122	1,241	1,278	-	-	-	-	-
Personal Service-Senior Lifeguards	A7020.141	5,000	5,100	5,200	5,300	5,450	5,450	5,450
Personal Service-Clerk PT	A7020.143	500	500	-	-	-	-	-
Contractual Exp.	A7020.400	3,500	3,600	3,700	3,700	3,700	3,700	3,700
TOTAL		21,882	22,468	21,250	21,720	22,252	22,252	22,252
PARKS								
Pers Services-Park Maintenance Supervisor	A7110.121	24,640	41,350	41,350	41,350	41,350	41,350	41,350
Personal Service-Laborer FT	A7110.130	29,149	30,023	30,923	31,928	32,886	32,886	32,886
Personal Service-Clerk PT	A7110.141	7,210	7,375	-	-	-	-	-
Personal Service-Attendants	A7110.142	10,000	10,800	10,800	11,000	11,350	11,350	11,350
Personal Service-Park Laborer PT	A7110.143	10,450	15,160	15,160	15,160	15,160	15,160	15,160
Equipment	A7110.200	6,000	12,750	13,125	14,900	15,000	15,000	15,000
Park-Capital Improvements	A7110.201	34,000	65,000	40,000	40,000	20,000	20,000	20,000
Pavillions - Blue Heron	A7110.203					4,000	4,000	4,000
Uplands-Capital Improvements	A7110.240	51,000	27,000	28,000	18,000	15,000	15,000	15,000
Lumber & Hardware	A7110.401	5,000	5,000	5,150	5,300	5,000	5,000	5,000
Tree & Landscape	A7110.402	5,000	5,500	5,500	5,650	5,000	5,000	5,000
Supplies & Repair	A7110.403	7,500	7,500	7,500	7,500	8,000	8,000	8,000
Paint & Supplies	A7110.404	2,500	2,500	2,500	3,000	2,500	2,500	2,500
Auto Parts & Supplies	A7110.405	6,000	7,000	7,500	8,500	9,000	9,000	9,000
Cleaning Supplies	A7110.406	3,000	3,000	3,100	3,200	3,000	3,000	3,000
TOTAL		201,449	239,958	210,608	205,488	187,246	187,246	187,246
PLAYGROUNDS AND RECREATION CENTERS								
Personal Services-Lifeguards	A7140.141	27,200	28,000	28,000	28,000	29,000	29,000	29,000
Per. Ser.-Rec Specialists/Assistants	A7140.142	10,800	10,900	11,100	11,200	11,500	11,500	11,500
Equipment	A7140.200	2,500	2,600	2,675	14,000	5,000	5,000	5,000
Contractual Exp.	A7140.400	5,000	5,100	5,250	5,350	3,000	3,000	3,000
Day Camp w/City	A7140.410	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Onanda Trail Development	A7140.412	-	-	-	-	6,000	6,000	6,000
TOTAL		55,500	56,600	57,025	68,550	64,500	64,500	64,500
LIBRARY								
Contractual	A7410.400	118,557	124,500	130,700	135,325	135,325	135,325	135,325
OWNL Project (4 yr)	A7410.410	-	-	-	-	-	-	-
TOTAL		118,557	124,500	130,700	135,325	135,325	135,325	135,325

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS								
MUSEUM	CODE							
Contractual Exp.	A7450.410	8,500	8,500	8,500	8,500	8,500	8,500	8,500
TOTAL		8,500	8,500	8,500	8,500	8,500	8,500	8,500
HISTORIAN								
Personal Services-Town Historian	A7510.120	1,354	1,400	1,450	1,450	1,450	1,450	1,450
Contractual Exp.	A7510.400	11,500	100	250	200	200	200	200
TOTAL		12,854	1,500	1,700	1,650	1,650	1,650	1,650
CELEBRATIONS								
Contractual	A7550.400	2,000	2,000	1,610	2,125	2,175	2,175	2,175
TOTAL		2,000	2,000	1,610	2,125	2,175	2,175	2,175
TOTAL CULTURE-RECREATION		420,742	455,526	431,393	443,358	421,648	421,648	421,648
HOME AND COMMUNITY SERVICES								
ZONING/CODE ENFORCEMENT								
Personal Services - CEO	A8010.121	45,320	46,680	48,100	52,000	55,000	55,000	55,000
Personal Services - CEO PT	A8010.122	8,240	8,240	16,974	12,612	13,055	13,055	13,055
Personal Services-Dir Develop	A8010.123					75,000	75,000	75,000
Personal Services - Asst. CEO FT	A8010.124	-	21,840	22,495	36,400	40,000	40,000	40,000
Personal Services-Micro-Computer Operat	A8010.131	28,264	28,500	31,350	32,291	34,260	34,260	34,260
Personal Services-Zoning Inspector FT	A8010.141	34,505	35,540	36,600	37,698	38,985	38,985	38,985
Personal Services-Typist PT	A8010.142	10,620	11,556	11,903	12,260	12,500	12,500	12,500
Zoning Inspector-Equipment	A8010.200	500	500	750	700	5,500	5,500	5,500
CEO-Equipment	A8010.201	-	2,000	14,000	14,000	3,000	3,000	3,000
CEO Vehicle	A8010.210	2,500	2,500	9,000	2,750	3,000	3,000	3,000
Zoning Inspector-Contractual Exp.	A8010.400	2,500	3,000	3,000	3,000	2,000	2,000	2,000
CEO-Contractual Exp.	A8010.401	4,000	4,000	4,120	4,300	4,425	4,425	4,425
Planner Contractual - Expense	A8010.402	60,000	62,000	65,000	67,500			
Vehicle Expense	A8010.410	3,000	3,500	3,750	8,000	8,000	8,000	8,000
TOTAL		199,449	229,856	267,042	283,511	294,725	294,725	294,725
PLANNING BOARD								
Personal Services-Board	A8020.120	10,280	10,590	10,900	11,225	11,562	11,562	11,562
Personal Services-Stenographer PT	A8020.140	8,000	8,220	8,450	8,500	8,500	8,500	8,500
Contractual Exp.-Misc.	A8020.400	45,000	50,250	100,000	95,000	12,000	12,000	12,000
HB Solutions Contractual Exp.	A8020.402					6,700	6,700	6,700
Contractual Exp.-MRB	A8020.410					28,000	28,000	28,000
Comprehensive Plan Update	A8020.430					50,000	50,000	50,000
TOTAL		63,280	69,060	119,350	114,725	116,762	116,762	116,762
RESEARCH								
Official Mapping	A8030.400	-	-	-	5,000	5,000	5,000	5,000
TOTAL		-	-	-	5,000	5,000	5,000	5,000

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
ACCOUNTS	CODE						
ZONING BOARD OF APPEALS							
Personal Services-Board of Appeals	A8040.120	4,246	4,373	4,500	4,775	4,775	4,775
Personal Services-Secretary to Board	A8040.140	4,778	4,909	5,050	4,400	4,400	4,400
Contractual Exp.	A8040.400	3,000	3,250	3,300	2,500	2,500	2,500
TOTAL		12,024	12,532	12,850	11,675	11,675	11,675
WASTE AND RECYCLING							
Personal Services-MEO	A8160.130	46,227	47,657	49,086	50,558	52,075	52,075
Personal Services-Labors PT	A8160.140	27,810	28,670	29,530	30,416	30,500	30,500
Equipment	A8160.200	8,000	25,000	73,800	65,000	10,000	10,000
Contractual Exp.	A8160.400	75,000	75,000	80,000	85,000	90,000	90,000
Installment Debt Principal	A9785.600				50,006	50,006	50,006
Installment Debt Interest	A9785.700	157,037	176,327	232,416	235,272	235,272	235,272
TOTAL					2,691	2,691	2,691
CEMETERIES							
Equipment	A8810.200	-	-	-	-	-	-
Contractual Exp.	A8810.400	2,500	2,500	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,500	2,500	2,500	2,500
OTHER SERVICES							
Cdga Lake Management Plan	A8989.400	11,981	12,400	13,860	15,000	15,000	15,000
TOTAL		11,981	12,400	13,860	15,000	15,000	15,000
TOTAL HOME AND COMMUNITY SERVICES							
		446,271	502,675	648,018	680,934	680,934	680,934
EMPLOYEE BENEFITS							
NYS RETIREMENT	A9010.800	68,000	74,330	70,000	75,000	87,000	87,000
SOCIAL SECURITY	A9030.800	66,000	66,030	69,620	70,350	72,460	72,460
UNEMPLOYMENT INS.	A9050.800	3,000	3,000	3,000	3,500	3,500	3,500
DISABILITY INS.	A9055.800	4,000	4,000	4,000	4,100	3,000	3,000
MEDICAL INSURANCE	A9060.810	121,000	125,000	137,500	148,600	162,980	162,980
MEDICAL BUY OUT	A9060.820	4,500	6,000	6,000	6,000	5,000	5,000
FLEX SPENDING PLAN	A9060.830	5,100	5,100	12,000	12,500	15,000	15,000
MEDICAL-RETIREE BENEFIT	A9060.840	-	1,270	3,720	3,725	3,725	3,725
EMPLOYEE BENEFITS		271,600	284,730	305,840	323,775	352,665	352,665
TRANSFERS							
SUBTOTAL OPERATIONS		2,449,825	2,682,934	2,842,441	2,876,969	2,937,812	2,937,812

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
INDEBTEDNESS								
SEE WASTE AND RECYCLING								
Principal	A9710.600	60,000	-	-	-	-	-	-
Interest	A9710.700	1,383	-	-	-	-	-	-
BOND INDEBTEDNESS								
		61,383						
BAN-Rte.332 Access Rds.								
Interest	A9730.600	-	-	-	-	-	-	-
	A9730.700	-	-	-	-	-	-	-
BAN-Salt Storage Bldg.								
Interest	A9730.600	-	-	-	-	-	-	-
	A9730.700	-	-	-	-	-	-	-
BAN INDEBTEDNESS								
		-	-	-	-	-	-	-
INTERFUND TRANSFERS								
Highway Fund	A9950.900	-	-	-	-	-	-	-
Tax Stabilization Reserve	A9950.901	-	-	-	-	-	-	-
Building Reserve	A9950.910	-	-	-	-	-	-	-
HW Equip. Reserve	A9950.920	-	-	-	-	-	-	-
HW Improvement Reserve	A9950.940	-	-	-	-	-	-	-
Building Repair Reserve	A9950.950	-	-	-	-	-	-	-
Hwy. Building Improvement-Capital Projec	A9950.970	-	-	-	-	-	-	-
Open Spaces Reserve	A9950.980	-	50,000	50,000	40,000	-	-	-
Snow/Ice-Road Repair Reserve	A9950.990	-	5,000	5,150	5,300	5,500	5,500	5,500
Develop. Parks & Rec. Areas-Capital Proj	A9950.995	-	1,000	1,050	1,100	1,123	1,123	1,123
TOTAL INTERFUND TRANSFERS		-	56,000	56,200	46,400	6,623	6,623	6,623
TOTAL APPROPRIATIONS		2,511,208	2,738,934	2,898,641	2,923,369	2,944,435	2,944,435	2,944,435

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
TAX ITEMS								
In Lieu of Taxes	A1030	13,000	13,500	12,000	12,500	12,500	12,500	12,500
Int. & Pen. on RE								
Taxes by Co.	A1090	17,100	21,000	21,000	22,000	14,000	14,000	14,000
Non-Prop. Tax Dist.								
By Co.	A1120	1,000,000	1,406,364	1,473,056	1,479,129	1,315,963	1,315,963	1,315,963
Cable TV Franchise								
Fees	A1170	40,000	42,000	44,500	55,000	55,000	55,000	55,000
DEPARTMENTAL INCOME								
Clerk Fees	A1255	1,800	1,800	1,800	1,900	2,000	2,000	2,000
Dog Control Fees	A1550	1,000	1,000	1,000	1,000	1,100	1,100	1,100
Vital Stat. Fees	A1603	1,200	1,200	1,100	1,150	1,000	1,000	1,000
Parks/Recreation	A2001	55,000	60,000	61,800	70,582	70,000	70,000	70,000
Zoning Fees	A2110	35,000	36,400	36,400	40,000	30,000	30,000	30,000
Soil Erosion Control	A2120	2,000	2,000	2,100	3,000	2,500	2,500	2,500
Return of Checks	A2148	30	30	30	30	-	-	-
General Svc- Election Svc to Cty Board	A2215	-	-	7,100	-	-	-	-
USE OF MONEY AND PROP.								
Int. & Earnings	A2401	35,000	40,000	42,500	50,000	50,000	50,000	50,000
Rental of Real Property	A2410		16,000	16,000	11,310	11,310	11,310	11,310
LICENSES AND PERMITS								
Games of Chance Lic.	A2530	-	-	-	-	-	-	-
Dog Licenses	A2544	10,000	11,000	12,000	13,000	13,000	13,000	13,000
Site Development	A2590	7,000	8,000	8,250	10,000	10,000	10,000	10,000
Construction Debris	A2591	6,500	8,000	8,000	8,200	10,000	10,000	10,000
FINES AND FORFEITED								
Fines, Forfeited Bail	A2610	60,000	80,000	84,000	87,000	75,000	75,000	75,000

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
SALE OF PROPERTY								
COMPENSATION								
Recycling Revenue	A2651	2,000	1,000	-	-	-	-	-
Sale of Real Prop.	A2660	-	-	-	-	-	-	-
Sale of Equipment	A2665	-	-	-	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-	-	-	-
MISCELLANEOUS								
Refunds of Prior Year Exp.	A2701	-	-	-	-	-	-	-
Gifts and Donations	A2705	-	-	-	-	-	-	-
Unclassified Misc.	A2770	-	-	-	-	-	-	-
INTERFUND REVENUES								
Interfund Revenues	A2801	-	-	-	-	-	-	-
STATE AID								
State Aid-Per Capita	A3001	20,000	20,000	22,000	22,500	23,000	23,000	23,000
Mortgage Tax	A3005	200,000	225,000	230,000	250,000	300,000	300,000	300,000
NYS Aid Real Prop. Tax Aid	A3040	2,000	2,000	2,100	1,400	-	-	-
NYS Youth Programs	A3820	2,150	2,226	2,225	2,175	1,831	1,831	1,831
FEDERAL AID								
FEMA - Economic Disaster Assist.	A4785	-	-	-	-	-	-	-
FEMA - Emergency disaster	A4960	-	-	-	-	-	-	-
INTERFUND TRANSFER								
Interfund Transfer	A5031	3,500	-	-	-	10,000	10,000	10,000
{Pavillions-Blue Heron \$4,000 & Onanda Trails \$6,000 from CM0037}								
TOTAL ESTIMATED REVENUES		1,514,280	1,998,600	2,088,961	2,141,876	2,008,204	2,008,204	2,008,204
Appropriated Fund Balance	A599	996,928	740,334	809,680	781,493	936,231	936,231	936,231
Real Property Tax	A1001	-	-	-	-	-	-	-
TOTAL		2,511,208	2,738,934	2,898,641	2,923,369	2,944,435	2,944,435	2,944,435

**TOWN OF CANANDAIGUA
HIGHWAY FUND SUMMARY 2010**

	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ACCOUNTS							
APPROPRIATIONS							
TOTAL GENERAL REPAIRS	1,065,113	1,210,385	1,215,397	1,465,859	1,266,785	1,266,785	1,266,785
TOTAL MACHINERY	915,000	801,000	760,746	760,000	795,000	795,000	795,000
TOTAL SNOW REMOVAL	588,748	607,420	643,142	664,187	690,911	690,911	690,911
TOTAL EMPLOYEE BENEFITS	335,875	362,331	373,985	403,100	444,000	444,000	444,000
TRANSFER TO EQUIPMENT RESERVE	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	2,904,736	2,981,136	3,047,524	3,347,400	3,196,696	3,196,696	3,196,696
TOTAL ESTIMATED REVENUES	2,565,240	2,981,136	3,047,524	3,347,400	2,893,715	2,928,715	2,928,715
Appropriated Fund Bal	-	-	-	-	302,981	267,981	267,981
Real Property Tax	339,496	-	-	-	-	-	-
TOTAL	2,904,736	2,981,136	3,047,524	3,347,400	3,196,696	3,196,696	3,196,696

TOWN OF CANANDAIGUA

HIGHWAY FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
HIGHWAY FUND APPROPRIATIONS								
GENERAL REPAIRS								
Personal Services	D5110.130	485,373	500,385	515,397	530,859	556,785	556,785	556,785
Contractual Exp.	D5110.400	579,740	710,000	700,000	935,000	710,000	710,000	710,000
(\$10,000 in .130 & \$25,000 in .400 for Park Trails)								
TOTAL GENERAL REPAIRS		1,065,113	1,210,385	1,215,397	1,465,859	1,266,785	1,266,785	1,266,785
MACHINERY								
Equipment	D5130.200	205,000	261,000	245,746	240,000	275,000	275,000	275,000
Contractual Exp.	D5130.400	260,000	260,000	265,000	250,000	250,000	250,000	250,000
Fuel Metering	D5130.410	450,000	280,000	250,000	270,000	270,000	270,000	270,000
TOTAL MACHINERY		915,000	801,000	760,746	760,000	795,000	795,000	795,000
SNOW REMOVAL (TN CDGR)								
Personnel Ser.	D5142.130	346,698	357,420	368,142	379,187	390,911	390,911	390,911
Contractual Exp.	D5142.400	242,050	250,000	275,000	285,000	300,000	300,000	300,000
TOTAL SNOW REMOVAL		588,748	607,420	643,142	664,187	690,911	690,911	690,911
EMPLOYEE BENEFITS								
State Retirement	D9010.800	73,000	85,158	85,000	91,000	105,000	105,000	105,000
Social Security	D9030.800	65,000	69,103	68,085	71,000	73,500	73,500	73,500
Unemployment Ins.	D9050.800	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Disability Ins.	D9055.800	1,500	1,700	1,750	1,800	1,850	1,850	1,850
Hospital & Med. Ins	D9060.810	171,350	182,000	193,000	213,150	236,000	236,000	236,000
Hosp/Med buy out	D9060.820	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Flex Spending Plan	D9060.830	4,800	5,400	12,000	12,000	13,500	13,500	13,500
Medical-Retiree Benefit	D9060.840	13,225	11,970	7,150	7,150	7,150	7,150	7,150
TOTAL EMPLOYEE BENEFITS		335,875	362,331	373,985	403,100	444,000	444,000	444,000
DEBT SERVICE								
Installment Debt - Principal	D9785.600			48,857	48,857			
Installment Debt - Interest	D9785.700			5,397	5,397			
TOTAL DEBT SERVICE				54,254	54,254	-	-	
Transfer to Equipment Reserve								
Transfer to HW Improve. Reserve		-	-	-	-			
TOTAL APPROPRIATIONS		2,904,736	2,981,136	3,047,524	3,347,400	3,196,696	3,196,696	3,196,696

TOWN OF CANANDAIGUA										
HIGHWAY FUND DETAIL 2010										
		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010		
ACCOUNTS	CODE									
HIGHWAY FUND REVENUES										
TAX ITEMS										
Ontario Cty Sales Tax	D1120	1,750,000	2,343,636	2,401,944	2,615,200	2,335,835	2,335,835			2,335,835
SERVICES FOR OTHERS										
Ser. for Other Govt's.	D2302	111,240	112,500	116,580	121,200	124,880	124,880			124,880
Sale of Fuel	D2303	259,000	50,000	-	10,000	8,000	8,000			8,000
USE OF MONEY & PROPERTY										
Int. and Earnings	D2401	25,000	35,000	35,000	36,000	15,000	15,000			15,000
SALE OF PROP./COMPENSATION FOR LOSS										
Sale of Scrap/Excess										
Materials	D2650	-	-	-	-	-	-			
Sale of Equipment	D2665	10,000	10,000	14,000	15,000	10,000	10,000			10,000
Insurance Recoveries	D2680	-	-	-	-	-	-			-
MISCELLANEOUS										
Refund Prior Years	D2701	-	-	-	-	-	-			
STATE AID										
Consolidated Hwy.	D3501	110,000	130,000	130,000	150,000	165,000	165,000			165,000
NYS FEMA ICE	D4510	-	-	-	-	-	-			
INTERFUND TRANSFER										
Transfer - Hw Improve Reserve	D5031	200,000	200,000	200,000	200,000	100,000	100,000			100,000
Transfer - Equip. Reserve	D5031	100,000	100,000	150,000	200,000	135,000	135,000			135,000
Transfer - Spec. Revenue Parks	D5031						35,000			35,000
TOTAL ESTIMATED REVENUES		2,565,240	2,981,136	3,047,524	3,347,400	2,893,715	2,928,715			2,928,715
Appropriated Fund Bal										
Real Property Tax	D1001	339,496	-	-		302,981	267,981			267,981
TOTAL		2,904,736	2,981,136	3,047,524	3,347,400	3,196,696	3,196,696			3,196,696

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

RT 332 DRAINAGE DISTRICT (DD - 241) SD-1								
ACCOUNTS	CODE	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	BUDGET OFFICER'S RECOMMENDATIONS	PRELIMINARY BUDGET	ADOPTED BUDGET
		2006	2007	2008	2009	2010	2010	2010
APPROPRIATIONS								
Engineering	SD1-1440.4	1,000.00	1,000.00	1,500.00	500.00	500.00	500.00	500.00
Contingency	SD1-1990.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Administrative	SD1-8510.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Legal	SD1-8310.41	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Maintenance	SD1-8520.4	12,000.00	12,000.00	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL APPROPRIATIONS	SD1-960	14,500.00	14,500.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00
REVENUES								
Entrance Fees	SD1-2122	800.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Earnings	SD1-2401	500.00	640.00	819.00	780.00	425.00	425.00	425.00
Special Assessment	SD1-1030	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SD1-510	1,300.00	640.00	819.00	780.00	425.00	425.00	425.00
Fund Balance	SD1-599	5,431.88	6,333.17	6,534.19	74.38	3,300.00	3,300.00	3,300.00
Real Property Tax	SD1-1001	7,768.12	7,526.83	7,646.81	9,145.62	6,275.00	6,275.00	6,275.00
Tax Rate/1000		0.1200	0.1200	0.1200	0.1200	0.0786	0.0786	0.0786
Assessed Value		64,734,295	62,723,615	63,723,432	76,213,523	79,790,209	79,790,209	79,790,209

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TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

		ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
				BUDGET	BUDGET	BUDGET	BUDGET	BUDGET			
FOX RIDGE DRAINAGE (DD-244) SD-2				2006	2007	2008	2009	2010	2010	2010	2010
APPROPRIATIONS											
Engineering			SD2-1440.4	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00
Contingency			SD2-1990.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Administrative			SD2-8510.4	100.00	100.00	100.00	100.00	500.00	500.00	500.00	500.00
Maintenance			SD2-8520.4	4,000.00	2,500.00	2,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL APPROPRIATIONS			SD2-960	5,100.00	3,600.00	3,600.00	5,600.00	5,500.00	5,500.00	5,500.00	5,500.00
REVENUES											
Interest			SD2-2401	110.00	60.00	118.00	115.00	65.00	65.00	65.00	65.00
TOTAL ESTIMATED REVENUE			SD2-510	110.00	60.00	118.00	115.00	65.00	65.00	65.00	65.00
FUND BALANCE			SD2-599	3,941.82	2,316.17	1,937.32	3,741.28	3,580.10	3,580.10	3,580.10	3,580.10
Real Property Tax			SD2-1001	1,048.18	1,223.83	1,544.68	1,743.72	1,854.90	1,854.90	1,854.90	1,854.90
Tax Rate/1000				0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value				20,963,600	24,476,500	30,893,700	34,874,300	37,098,100	37,098,100	37,098,100	37,098,100

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

			ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	BUDGET OFFICER'S RECOMMENDATIONS	PRELIMINARY BUDGET	ADOPTED BUDGET
			2006	2007	2008	2009			2010	2010	2010
ACCOUNTS											
ASHTON DRAINAGE (DD-243) SD-3											
APPROPRIATIONS											
Engineering		SD3-1440.4	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00
Contingency		SD3-1990.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Administrative		SD3-8510.4	100.00	100.00	100.00	100.00	500.00	500.00	500.00	500.00	500.00
Maintenance		SD3-8520.4	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL APPROPRIATIONS		SD3-960	4,100.00	4,100.00	4,100.00	5,100.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
REVENUES											
Interest and Earnings		SD3-2401	80.00	75.00	87.00	75.00	30.00	30.00	30.00	30.00	30.00
TOTAL ESTIMATED REVENUES		SD3-510	80.00	75.00	87.00	75.00	30.00	30.00	30.00	30.00	30.00
FUND BALANCE		SD3-599	3,675.61	3,680.61	3,663.27	4,675.26	4,594.72	4,594.72	4,594.72	4,594.72	4,594.72
Real Property Tax		SD3-1001	344.39	344.39	349.73	349.74	375.28	375.28	375.28	375.28	375.28
Tax Rate/1000			0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value			6,887,700	6,887,700	6,994,700	6,994,700	7,505,700	7,505,700	7,505,700	7,505,700	7,505,700

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TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2010										
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010		
OLD BROOKSIDE DRAINAGE (DD-246) SD-5										
APPROPRIATIONS										
Engineering	SD5-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD5-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD5-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD5-8520.4	342.80	446.05	615.32	750.86	1,005.69	1,005.69	1,005.69	1,005.69	1,005.69
TOTAL APPROPRIATIONS	SD5-960	342.80	446.05	615.32	750.86	1,005.69	1,005.69	1,005.69	1,005.69	1,005.69
REVENUES										
Interest	SD5-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE	SD5-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SD5-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD5-1001	342.80	446.05	615.32	750.86	1,005.69	1,005.69	1,005.69	1,005.69	1,005.69
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		6,856,000	8,921,000	12,308,442	15,017,242	20,113,800	20,113,800	20,113,800	20,113,800	20,113,800

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

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TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
WATERFORD POINT DRAINAGE (DD-248) SD-7								
APPROPRIATIONS								
Engineering	SD7-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD7-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD7-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD7-8520.4	541.66	605.68	670.43	675.43	682.05	682.05	682.05
TOTAL APPROPRIATIONS	SD7-960	541.66	605.68	670.43	675.43	682.05	682.05	682.05
REVENUES								
Interest	SD7-2401	0.00	0.00	20.00	25.00	15.00	15.00	15.00
TOTAL ESTIMATED REVENUE	SD7-510	0.00	0.00	20.00	25.00	15.00	15.00	15.00
FUND BALANCE	SD7-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD7-1001	541.66	605.68	650.43	650.43	667.05	667.05	667.05
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		10,833,100	12,113,600	13,008,600	13,008,600	13,341,600	13,341,600	13,341,600

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010	2010
STABLEGATE DRAINAGE (DD-249) SD-8									
APPROPRIATIONS									
Engineering	SD8-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD8-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD8-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD8-8520.4	303.13	485.91	763.95	887.53	896.14	896.14	896.14	896.14
TOTAL APPROPRIATIONS	SD8-960	303.13	485.91	763.95	887.53	896.14	896.14	896.14	896.14
REVENUES									
Interest	SD8-2401	0.00	0.00	0.00	12.50	10.00	10.00	10.00	10.00
TOTAL ESTIMATED REVENUE	SD8-510	0.00	0.00	0.00	12.50	10.00	10.00	10.00	10.00
FUND BALANCE	SD8-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD8-1001	303.13	485.91	763.95	875.03	886.14	886.14	886.14	886.14
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		6,062,500	9,718,100	15,279,100	17,500,500	17,722,800	17,722,800	17,722,800	17,722,800

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

			ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	BUDGET OFFICER'S RECOMMENDATIONS	PRELIMINARY BUDGET	ADOPTED BUDGET
		CODE	2006	2007	2008	2009	2010	2010	2010	2010	2010
ACCOUNTS											
LAKWOOD MEADOWS DRAINAGE (DR-241) SD-9											
APPROPRIATIONS											
	Engineering	SD9-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingency	SD9-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Administrative	SD9-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance	SD9-8520.4	45.24	280.79	758.66	982.27	1,263.26	1,263.26	1,263.26	1,263.26	1,263.26
	TOTAL APPROPRIATIONS	SD9-960	45.24	280.79	758.66	982.27	1,263.26	1,263.26	1,263.26	1,263.26	1,263.26
REVENUES											
	Interest	SD9-2401	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00
	TOTAL ESTIMATED REVENUE	SD9-510	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00
FUND BALANCE											
	Real Property Tax	SD9-1001	45.24	280.79	758.66	982.27	1,253.26	1,253.26	1,253.26	1,253.26	1,253.26
	Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
	Assessed Value		904,800	5,615,700	15,173,200	19,645,300	25,065,200	25,065,200	25,065,200	25,065,200	25,065,200

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
MILLER DRAINAGE (DR-242)	SD-10							
APPROPRIATIONS								
Engineering	SD10-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD10-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD10-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD10-8520.4	0.00	0.00	671.82	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	SD10-960	0.00	0.00	671.82	0.00	0.00	0.00	0.00
REVENUES								
Interest	SD10-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE	SD10-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SD10-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD10-1001	0.00	0.00	671.82	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0000	0.0000	0.1200	0.0000	0.0000	0.0000	0.0000
Assessed Value		-	-	5,598,500	95,800	97,800	97,800	97,800

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
FIRE PROTECTION DISTRICT (FD-241) SF-1								
APPROPRIATIONS								
Legals		200.00	200.00	200.00	200.00	200.00	200.00	200.00
Due to Other Govts.	SF-8310.4	799,355.00	836,890.00	891,600.00	960,500.00	852,682.00	852,682.00	852,682.00
BAN Payment	SF-3410.4			0.00	0.00	0.00	0.00	0.00
BAN Interest	SF-9730.6			0.00	0.00	0.00	0.00	0.00
	SF-9730.7							
TOTAL APPROPRIATIONS		799,555.00	837,090.00	891,600.00	960,700.00	852,682.00	852,682.00	852,682.00
REVENUES								
Interest on Savings	SF-2401	2,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00	600.00
Unclassified Rev.	SF-2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		2,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00	600.00
FUND BALANCE								
FUND BALANCE		6,086.00						
AMOUNT TO BE RAISED BY TAX		14,910.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000	SF-1001	776,559.00	836,090.00	890,800.00	959,700.00	852,282.00	852,282.00	852,282.00
Assessed Value		0.8711	0.8737	0.8735	0.8735	0.7441	0.7441	0.7441
		891,485,673	956,939,799	1,019,768,472	1,098,670,190	1,145,423,433	1,145,423,433	1,145,423,433
CONTRACT AGREEMENTS								
City of Cdga. Fire Dept.		554,000.00	580,000.00	604,000.00	578,000.00	552,000.00	552,000.00	552,000.00
Cheshire Vol. Fire Dept.		200,355.00	210,000.00	237,865.00	331,600.00	247,642.00	247,642.00	247,642.00
Bristol Vol. Fire Dept.		16,000.00	16,640.00	17,475.00	18,175.00	18,720.00	18,720.00	18,720.00
E.Bloomfield-Holcomb Fire Dept.		29,000.00	30,250.00	31,460.00	32,725.00	34,320.00	34,320.00	34,320.00
CONTRACTS		799,355.00	836,890.00	890,800.00	960,500.00	852,682.00	852,682.00	852,682.00

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ACCOUNTS	CODE							
FOX RIDGE LIGHTING (ID-242) SL-1								
APPROPRIATIONS								
Contingency	SL1-1990.4	1,000.00	1,000.00	1,000.00	3,500.00	1,550.00	1,550.00	1,550.00
Administrative	SL1-5110.4	500.00	470.75	584.35	135.65	372.00	372.00	372.00
Electric	SL1-5182.4	8,500.00	11,000.00	14,000.00	14,000.00	15,000.00	15,000.00	15,000.00
TOTAL APPROPRIATIONS	SL1-960	10,000.00	12,470.75	15,584.35	17,635.65	16,922.00	16,922.00	16,922.00
REVENUES								
Interest	SL1-2401	120.00	0.00	0.00	61.00	100.00	100.00	100.00
TOTAL ESTIMATED REVENUES	SL1-510	120.00	0.00	0.00	61.00	100.00	100.00	100.00
Fund Balance	SL1-599	237.13	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SL1-1001	9,642.87	12,470.75	15,584.35	17,574.65	16,822.00	16,822.00	16,822.00
Tax Rate/1000		0.4500	0.5000	0.5000	0.5000	0.4500	0.4500	0.4500
Assessed Value		21,428,600	24,941,500	31,168,700	35,149,300	37,378,600	37,378,600	37,378,600

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
CENTREPOINT LIGHTING (LD-241) SL-2								
APPROPRIATIONS								
Contingency	SL2-1980.4	200.00	200.00	200.00	200.00	100.00	100.00	100.00
Administrative	SL2-5110.4	100.00	100.00	100.00	100.00	0.00	0.00	0.00
Electric	SL2-5182.4	1,825.00	1,825.00	2,000.00	2,000.00	2,594.00	2,594.00	2,594.00
TOTAL APPROPRIATIONS	SL2-960	2,125.00	2,125.00	2,300.00	2,300.00	2,694.00	2,694.00	2,694.00
REVENUES								
Interest	SL2-2401	20.00	20.00	24.00	18.75			
TOTAL ESTIMATE REVENUES	SL2-510	20.00	20.00	24.00	18.75	0.00	0.00	0.00
Fund Balance	SL2-599	666.88	639.60	725.60	730.85	0.00	0.00	0.00
Real Property Tax	SL2-1001	1,438.12	1,465.40	1,550.40	1,550.40	2,694.00	2,694.00	2,694.00
Tax Rate/1000		0.1700	0.1700	0.1700	0.1700	0.2800	0.2800	0.2800
Assessed Value		8,459,500	8,620,000	9,120,000	9,120,000	9,620,000	9,620,000	9,620,000

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ACCOUNTS	CODE							
LANDINGS LIGHTING (LD-243) SL-3								
APPROPRIATIONS								
Contingency	SL3-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SL3-5110.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	SL3-5182.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	SL3-960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUES								
Interest	SL3-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES	SL3-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SL3-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SL3-1001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assessed Value		4,334,300	4,497,900	5,198,500	5,706,500	5,924,900	5,924,900	5,924,900

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
LAKEROOD MEADOWS LIGHTING (ID-244) SL-4								
APPROPRIATIONS								
Contingency	SL4-1990.4	0.00	903.93	2,500.00	3,000.00	1,191.00	1,191.00	1,191.00
Administrative	SL4-5110.4	0.00	0.00	293.30	936.32	100.00	100.00	100.00
Electric	SL4-5182.4	232.53	500.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS	SL4-960	232.53	1,403.93	3,793.30	4,936.32	6,291.00	6,291.00	6,291.00
REVENUES								
Interest	SL4-2401	0.00	0.00	0.00	25.00	25.00	25.00	25.00
TOTAL ESTIMATE REVENUES	SL4-510	0.00	0.00	0.00	25.00	25.00	25.00	25.00
Fund Balance	SL4-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SL4-1001	232.53	1,403.93	3,793.30	4,911.32	6,266.00	6,266.00	6,266.00
Tax Rate/1000		0.2570	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500
Assessed Value		904,800	5,615,700	15,173,200	19,645,300	25,065,200	25,065,200	25,065,200

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
		BUDGET 2006	BUDGET 2007	BUDGET 2008	BUDGET 2009			
FALLBROOK PARK LIGHTING (LD-245) SL-5								
APPROPRIATIONS								
Contingency	SL5-1990.4	3,861.00	915.21	578.80	417.33	200.00	200.00	200.00
Administrative	SL5-5110.4	0.00	0.00	100.00	100.00	103.00	103.00	103.00
Electric	SL5-5182.4	922.26	1,500.00	1,800.00	1,800.00	1,540.00	1,540.00	1,540.00
TOTAL APPROPRIATIONS	SL5-960	4,783.26	2,415.21	2,478.80	2,317.33	1,843.00	1,843.00	1,843.00
REVENUES								
Interest	SL5-2401	0.00	0.00	0.00	75.00	40.00	40.00	40.00
TOTAL ESTIMATE REVENUES	SL5-510	0.00	0.00	0.00	75.00	40.00	40.00	40.00
Fund Balance	SL5-599	0.00			0.00	500.00	500.00	500.00
Real Property Tax	SL5-1001	4,783.26	2,415.21	2,478.80	2,242.33	1,303.00	1,303.00	1,303.00
Tax Rate/1000		0.2340	0.1000	0.1000	0.0905	0.0500	0.0500	0.0500
Assessed Value		20,441,300	24,152,100	24,788,000	24,772,300	26,058,000	26,058,000	26,058,000

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

			ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
		CODE							
ACCOUNTS									
CONSOLIDATED WATER DISTRICT									
APPROPRIATIONS									
		F-1990.400	10,000	10,000	10,000	7,500	8,000	8,000	8,000
		F-8310.120	11,353	11,694	12,045	12,406	12,406	12,406	12,406
		F-8310.131	110,313	113,725	117,137	120,651	124,271	124,271	124,271
		F-8310.200	5,000	31,000	10,000	27,000	35,000	35,000	35,000
		F-8310.400	2,000	2,000	2,000	2,000	2,000	2,000	2,000
		F-8310.410	2,000	3,000	3,000	3,000	3,000	3,000	3,000
		F-8310.420	24,000	24,500	24,990	25,500	26,010	26,010	26,010
		F-8310.422	10,000	10,000	10,000	7,000	7,000	7,000	7,000
		F-8310.423	3,000	3,000	3,100	3,200	3,000	3,000	3,000
		F-8310.450	40,000	40,000	40,000	40,000	20,000	20,000	20,000
		F-8320.400	300,000	309,000	325,000	340,700	350,900	350,900	350,900
		F-8320.420	42,000	42,000	45,000	45,000	45,000	45,000	45,000
		F-8340.440	75,000	75,000	75,000	68,000	70,000	70,000	70,000
		F-8340.450	100,000	100,000	100,000	100,000	100,000	100,000	100,000
		EMPLOYEE BENEFITS							
		Retirement	17,000	23,030	20,000	20,000	20,000	20,000	20,000
		F-9030.800	9,600	11,819	11,475	11,860	12,200	12,200	12,200
		F-9050.800	1,000	1,000	1,000	1,000	1,000	1,000	1,000
		F-9055.800	500	500	500	500	500	500	500
		F-9060.800	29,808	26,200	27,470	31,702	37,500	37,500	37,500
		F-9060.830	900	900	2,250	2,250	2,250	2,250	2,250
		F-9060.840	6,800	6,720	3,460	4,000	4,000	4,000	4,000
		INTERFUND TRANSFER							
		Interfund Transfer to General	3,500	0	0	0	0	0	0
		TOTAL APPROPRIATIONS	803,774	845,088	843,427	873,269	884,037	884,037	884,037

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2010										
			ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010	
ACCOUNTS	CODE									
CANANDAIGUA WATER (WD-247) SW-1	consolidated									
APPROPRIATIONS										
Transfer to Water Fund										
Maintenance	SW1-9903.90		170,182.18	189,378.37	225,510.53	245,007.19	257,573.32	257,573.32	257,174.82	
TOTAL APPROPRIATIONS			170,182.18	189,378.37	225,510.53	245,007.19	257,573.32	257,573.32	257,174.82	
REVENUES										
Interest & Earnings	SW1-2401		260.00	170.00	187.00	150.00	100.00	100.00	100.00	
TOTAL ESTIMATED REVENUES	SW1-510		260.00	170.00	187.00	150.00	100.00	100.00	100.00	
FUND BALANCE	SW1-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Real Property Tax	SW1-1001		169,922.18	189,208.37	225,323.53	244,857.19	257,473.32	257,473.32	257,074.82	
Tax Rate/1000			0.5500	0.5500	0.5500	0.5500	0.5498	0.5498	0.5498	
Assessed Value			308,949,424	344,015,210	409,679,146	445,194,887	468,315,137	468,315,137	467,590,587	

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
RT. 21/PARRISH ST. EXT. 5 (WD-249) SW-2								
APPROPRIATIONS								
To Pay Debt								
Principal	SW2-9710.600	2,000.00	2,000.00	2,000.00	2,250.00	2,167.00	2,167.00	2,167.00
Interest	SW2-9710.700	1,200.00	1,100.00	1,000.00	900.00	867.00	867.00	867.00
Transfer to Water Fund								
Maintenance	SW2-9903.9	1,037.93	1,149.74	1,255.62	1,304.14	1,309.06	1,309.06	1,309.06
Legal	SW2-9310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	SW2-960	4,237.93	4,249.74	4,255.62	4,454.14	4,343.06	4,343.06	4,343.06
REVENUES								
Interest & Earnings	SW2-2401	40.00	10.00	11.00	10.00	10.00	10.00	10.00
TOTAL ESTIMATED REVENUES	SW2-510	40.00	10.00	11.00	10.00	10.00	10.00	10.00
FUND BALANCE	SW2-599	0.00						
Real Property Tax	SW2-1001	4,197.93	4,239.74	4,244.62	4,444.14	4,333.06	4,333.06	4,333.06
Tax Rate/1000	2.2245	2.2245	2.0282	1.8593	1.8742	1.8205	1.8205	1.8205
Assessed Value		1,887,153	2,090,442	2,282,944	2,371,167	2,380,116	2,380,116	2,380,116

TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2010										
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010		
EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3										
APPROPRIATIONS										
To Pay Debt										
Principal	SW3-9710.600	3,000.00	2,000.00	2,000.00	2,000.00	2,371.00	2,371.00	2,371.00		2,371.00
Interest	SW3-9710.700	1,350.00	1,200.00	1,100.00	1,000.00	949.00	949.00	949.00		949.00
Transfer to Water Fund										
Maintenance	SW3-9903.9	1,224.36	1,419.49	1,422.24	1,501.51	1,424.46	1,424.46	1,424.46		1,424.46
Legal	SW3-8310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL APPROPRIATIONS	SW3-980	5,574.36	4,619.49	4,522.24	4,501.51	4,744.46	4,744.46	4,744.46		4,744.46
REVENUES										
Interest & Earnings	SW3-2401	80.10	75.00	77.00	61.00	25.00	25.00	25.00		25.00
TOTAL ESTIMATED REVENUES	SW3-510	80.10	75.00	77.00	61.00	25.00	25.00	25.00		25.00
FUND BALANCE										
Real Property Tax	SW3-1001	441.00	4,544.49	4,445.24	4,440.51	500.00	500.00	500.00		500.00
Tax Rate/1000		5,053.26	1,7608	1,7190	1,6266	4,219.46	4,219.46	4,219.46		4,219.46
Assessed Value		2,2700	2,580,882	2,585,882	2,730,012	1,6292	1,6292	1,6292		1,6292
		2,226,111				2,589,937	2,589,937	2,589,937		2,589,937

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TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ACCOUNTS	CODE							
RISSEY ROAD EXTENSION	(WT-248) SW-5							
APPROPRIATIONS								
Common Wtr-Supply Taxes	SW5-8350.9	10,336.00	10,503.00	9,397.00	9,364.00	8,864.00	8,864.00	8,864.00
Common Wtr-Unpd Wtr Bills	SW5-8389.9	0.00						
TOTAL APPROPRIATIONS	SW5-960	10,336.00	10,503.00	9,397.00	9,364.00	8,864.00	8,864.00	8,864.00
REVENUES								
TOTAL ESTIMATED REVENUES	SW5-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE								
Real Property Tax	SW5-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000	SW5-1001	10,336.00	10,503.00	9,397.00	9,364.00	8,864.00	8,864.00	8,864.00
Assessed Value		2,295.7	2,208.7	1,889.7	1,781.3	1,672.8	1,672.8	1,672.8
		4,502,325	4,755,223	4,972,723	5,256,824	5,298,960	5,298,960	5,298,960

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ANDREWS & NORTH WTR. EXT.							
APPROPRIATIONS							
(WA-241) SW-5							
Common Wtr-Supply Taxes	14,992.00	15,545.00	12,234.00	11,911.00	13,969.00	13,969.00	13,969.00
Common Wtr-Unpd Wtr Bills	0.00	0.00	0.00				
TOTAL APPROPRIATIONS	14,992.00	15,545.00	12,234.00	11,911.00	13,969.00	13,969.00	13,969.00
REVENUES							
TOTAL ESTIMATED REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE							
Real Property Tax	14,992.00	15,545.00	12,234.00	11,911.00	13,969.00	13,969.00	13,969.00
Tax Rate/1000	3.1891	3.1921	2.4510	2.1085	2.0933	2.0933	2.0933
Assessed Value	4,701,005	4,869,900	4,991,400	5,649,100	6,673,093	6,673,093	6,673,093

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
WEST LAKE BENEFIT (WT-245) SW-9							
APPROPRIATIONS							
To Pay Debt							
Principal	21,000.00	21,000.00	21,000.00	21,000.00	21,625.00	21,625.00	21,625.00
Interest	12,150.00	11,100.00	10,050.00	9,000.00	8,650.00	8,650.00	8,650.00
Transfer to Water Fund							
Maintenance	21,534.29	22,057.94	24,666.04	25,307.37	25,669.09	25,669.09	25,669.09
TOTAL APPROPRIATIONS	54,684.29	54,157.94	55,716.04	55,307.37	55,944.09	55,944.09	55,933.47
REVENUES							
Special Assessment	32,750.00	31,950.00	30,885.00	29,860.00	29,275.00	29,275.00	29,275.00
Interest & Earnings	400.00	150.00	165.00	140.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	33,150.00	32,100.00	31,050.00	30,000.00	29,275.00	29,275.00	29,275.00
FUND BALANCE	0.00			0.00	1,000.00	1,000.00	1,000.00
Real Property Tax	21,534.29	22,057.94	24,666.04	25,307.37	25,669.09	25,669.09	25,669.09
Tax Rate/1000	0.5500	0.5500	0.5500	0.5500	0.5500	0.5500	0.5500
Assessed Value	39,153,250	40,105,350	44,847,350	46,013,400	46,671,075	46,671,075	46,651,775

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

			ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ACCOUNTS		CODE							
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10									
APPROPRIATIONS									
To Pay Debt									
	Principal	SW10-9710.600	37,750.00	38,000.00	37,750.00	36,750.00	39,603.00	39,603.00	39,603.00
	Interest	SW10-9710.700	24,287.50	22,400.00	20,500.00	18,612.50	15,842.00	15,842.00	15,842.00
	Transfer to Water Fund	SW10-9903.9							
	Maintenance		36,517.89	41,440.91	41,904.39	47,090.21	47,576.97	47,576.97	47,576.97
	TOTAL APPROPRIATIONS	SW10-980	98,555.39	101,840.91	100,154.39	102,452.71	103,021.97	103,021.97	103,021.97
REVENUES									
	Interest & Earnings	SW10-2401	800.39	405.00	435.00	364.91	300.00	300.00	300.00
	TOTAL ESTIMATED REVENUES	SW10-510	800.39	405.00	435.00	364.91	300.00	300.00	300.00
FUND BALANCE									
	Real Property Tax	SW10-599	0.00			0.00	2,500.00	2,500.00	2,500.00
	Tax Rate/1000	SW10-1001	97,755.00	101,435.91	99,719.39	102,087.80	100,221.97	100,221.97	100,221.97
	Assessed Value		1.4723	1.3462	1.3088	1.1935	1.1586	1.1586	1.1586
			66,396,170	75,347,118	76,189,802	85,538,569	86,503,599	86,503,599	86,503,599

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ACCOUNTS	CODE							
EXTENSION 9 - Cramer Road (WT-244) SW-11								
APPROPRIATIONS								
To Pay Debt								
Principal	SW11-9710.600	2,000.00	2,000.00	2,250.00	2,000.00	2,210.00	2,210.00	2,210.00
Interest	SW11-9710.700	1,212.50	1,112.50	1,013.00	900.00	884.00	884.00	884.00
Transfer to Water Fund								
Maintenance	SW11-9903.9	1,388.86	1,512.17	1,516.88	1,601.13	1,603.79	1,603.79	1,603.79
TOTAL APPROPRIATIONS	SW11-960	4,601.36	4,624.67	4,779.88	4,501.13	4,697.79	4,697.79	4,697.79
REVENUES								
Interest & Earnings	SW11-2401	130.00	180.00	185.00	135.00	25.00	25.00	25.00
TOTAL ESTIMATED REVENUES	SW11-510	130.00	180.00	185.00	135.00	25.00	25.00	25.00
FUND BALANCE	SW11-599	0.00		500.00	500.00	1,200.00	1,200.00	1,200.00
Real Property Tax	SW11-1001	4,471.36	4,444.67	4,094.88	3,866.13	3,472.79	3,472.79	3,472.79
Tax Rate/1000		1,7707	1,6166	1,4847	1,3280	1,1909	1,1909	1,1909
Assessed Value		2,525,206	2,749,407	2,757,966	2,911,137	2,915,995	2,915,995	2,915,995

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

	ACCOUNTS	CODE	ADOPTED BUDGET 2006		ADOPTED BUDGET 2007		ADOPTED BUDGET 2008		ADOPTED BUDGET 2009		BUDGET OFFICER'S RECOMMENDATIONS 2010		PRELIMINARY BUDGET 2010		ADOPTED BUDGET 2010	
			BUDGET		BUDGET		BUDGET		BUDGET		2010		BUDGET		BUDGET	
CANANDAIGUA-FARMINGTON WATER DISTRICT		(WD-241) SW-12														
Common Wtr-Supply Taxes		SW12-3350.9	86,913.00		88,484.00		88,814.00		96,753.00		88,085.00		88,085.00		88,085.00	
Common Wtr-Unpd Wtr Bills		SW12-3389.9	0.00		0.00		0.00		0.00							
Appropriations		SW12-960	86,913.00		88,484.00		88,814.00		96,753.00		88,085.00		88,085.00		88,085.00	
Revenues																
Other Than Taxes		SW12-2140														
TOTAL ESTIMATED REVENUES		SW12-510	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Fund Balance		SW12-599	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Real Property Taxes		SW12-1001	86,913.00		88,484.00		88,814.00		96,753.00		88,085.00		88,085.00		88,085.00	
Tax Rate/1000			0.5199		0.5195		0.4983		0.5054		0.4490		0.4490		0.4490	
Assessed Value			167,169,697		170,315,176		178,232,026		191,431,199		196,177,574		196,177,574		196,177,574	

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TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
CANANDAIGUA HOWELL WATER DISTRICT (WD-248)	SW-13							
Common Wtr-Supply Taxes	SW13-8380.9	51,000.00	50,823.00	56,594.00	57,058.00	60,258.00	60,258.00	60,258.00
Common Wtr-Unpd Wtr Bills	SW13-8389.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriations	SW13-980	51,000.00	50,823.00	56,594.00	57,058.00	60,258.00	60,258.00	60,258.00
Revenues								
Other Than Taxes	SW13-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW13-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW13-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Taxes	SW13-1001	51,000.00	50,823.00	56,594.00	57,058.00	60,258.00	60,258.00	60,258.00
Tax Rate/1000		1.2961	1.2260	1.2260	1.1898	1.1953	1.1953	1.1953
Assessed Value		39,347,991	41,487,793	46,159,842	47,954,849	50,412,019	50,412,019	50,412,019

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2010									
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010	
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14									
APPROPRIATIONS									
To Pay Debt									
Principal	SW14-9710.600	8,250.00	9,000.00	9,000.00	10,000.00	10,831.00	10,831.00	10,831.00	10,831.00
Interest	SW14-9710.700	6,350.00	5,937.50	5,488.00	5,037.50	4,333.00	4,333.00	4,333.00	4,333.00
Transfer to Water Fund									
Maintenance	SW14-9903.9	6,029.76	6,042.25	6,771.22	6,923.40	7,721.45	7,721.45	7,721.45	7,721.45
TOTAL APPROPRIATIONS	SW14-960	20,629.76	20,979.75	21,259.22	21,960.90	22,885.45	22,885.45	22,885.45	22,885.45
REVENUES									
Interest & Earnings	SW14-2401	500.00	515.00	531.00	386.00	75.00	75.00	75.00	75.00
TOTAL ESTIMATED REVENUES	SW14-510	500.00	515.00	531.00	386.00	75.00	75.00	75.00	75.00
FUND BALANCE	SW14-599	0.00	109.86	2,000.00	2,600.00	3,000.00	3,000.00	3,000.00	3,000.00
Real Property Tax	SW14-1001	20,129.76	20,354.89	18,728.22	18,974.90	19,810.45	19,810.45	19,810.45	19,810.45
Tax Rate/1000		1.8361	1.8528	1.5212	1.5074	1.4111	1.4111	1.4111	1.4111
Assessed Value		10,963,200	10,985,900	12,311,300	12,588,000	14,039,000	14,039,000	14,039,000	14,039,000

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
EXTENSION #11- ADAMS ROAD (WT-247) SW-15								
APPROPRIATIONS								
To Pay Debt								
Principal	SW15-9710.600	6,000.00	6,000.00	6,000.00	6,000.00	6,197.00	6,197.00	6,197.00
Interest	SW15-9710.700	3,450.00	3,150.00	2,850.00	2,550.00	2,479.00	2,479.00	2,479.00
Transfer to Water Fund								
Maintenance	SW15-9903.9	7,202.46	8,103.21	8,174.43	9,728.85	9,743.82	9,743.82	9,743.82
TOTAL APPROPRIATIONS	SW15-960	16,652.46	17,253.21	17,024.43	18,278.85	18,419.82	18,419.82	18,419.82
REVENUES								
Interest & Earnings	SW15-2401	199.50	170.00	175.00	140.00	35.00	35.00	35.00
TOTAL ESTIMATED REVENUES	SW15-510	199.50	170.00	175.00	140.00	35.00	35.00	35.00
FUND BALANCE	SW15-599	0.00			0.00	1,000.00	1,000.00	1,000.00
Real Property Tax	SW15-1001	16,452.96	17,083.21	16,849.43	18,138.85	17,384.82	17,384.82	17,384.82
Tax Rate/1000		1,2564	1,1595	1,1337	1,0309	0.9813	0.9813	0.9813
Assessed Value		13,095,375	14,733,109	14,862,609	17,595,322	17,716,038	17,716,038	17,716,038

TOWN OF CANANDAIGUA											
SPECIAL DISTRICTS FUND DETAIL 2010											
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010			
EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT (WA-246) SF-18											
Common Wtr-Supply Taxes	SW18-8380.9	7,463.00	15,302.00	13,793.00	14,620.00	14,769.00	14,769.00	14,769.00			
Common Wtr-Unpd Wtr Bills	SW18-8389.9	0.00	0.00	0.00							
Appropriations	SW18-960	7,463.00	15,302.00	13,793.00	14,620.00	14,769.00	14,769.00	14,769.00			
Revenues											
Other Than Taxes	SW18-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL ESTIMATED REVENUES	SW18-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Fund Balance	SW18-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Real Property Taxes	SW18-1001	7,463.00	15,302.00	13,793.00	14,620.00	14,769.00	14,769.00	14,769.00			
Tax Rate/1000		2,7945	4,6585	4,1799	3,9444	2,9201	2,9201	2,9201			
Assessed Value		2,670,593	3,284,752	3,299,814	3,706,550	5,057,637	5,057,637	5,057,637			

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
PARRISH ST EXT 20 (WA-245)								
APPROPRIATIONS								
To Pay Debt								
Principal	SW20-9710.600	2,125.00	2,250.00	2,500.00	2,600.00	2,750.00	2,750.00	2,750.00
Interest	SW20-9710.700	792.00	744.08	1,375.00	1,203.60	1,094.00	1,094.00	1,094.00
Transfer to Water Fund								
Maintenance	SW20-9903.9	995.25	1,060.36	1,101.61	1,157.33	1,169.37	1,169.37	1,169.37
TOTAL APPROPRIATIONS	SW20-960	3,912.25	4,054.44	4,976.61	4,960.93	5,013.37	5,013.37	5,013.37
Revenues								
Other Than Taxes	SW20-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW20-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW20-599	0.00						
Real Property Taxes	SW20-1001	3,912.25	4,054.44	4,976.61	4,960.93	5,013.37	5,013.37	5,013.37
Tax Rate/1000		2,1620	2,1030	2,4847	2,3576	2,3580	2,3580	2,3580
Assessed Value		1,809,544	1,927,932	2,002,932	2,104,237	2,126,128	2,126,128	2,126,128

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
HOPKINS-GRIMBLE WTR DIST (WA-248) SW-21								
APPROPRIATIONS								
To Pay Debt								
Principal	SW21-9710.600	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
Interest	SW21-9710.700	6,930.00	6,615.00	6,300.00	5,985.00	3,582.00	3,582.00	3,582.00
Transfer to Water Fund								
Maintenance	SW21-9903.9	2,932.55	3,094.16	3,254.92	3,693.53	3,733.55	3,733.55	3,733.55
Contingency	SW21-1990.4							
Administrative	SW21-5110.4					4,000.00	4,000.00	4,000.00
Legal Expense	SW21-8310.4					3,500.00	3,500.00	3,500.00
						4,000.00	4,000.00	4,000.00
TOTAL APPROPRIATIONS	SW21-960	19,862.55	19,709.16	19,554.92	19,678.53	18,815.55	18,815.55	18,815.55
REVENUES								
Interest & Earnings	SW21-2401	0.00	0.00	0.00	21.95	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW21-510	0.00	0.00	0.00	21.95	0.00	0.00	0.00
FUND BALANCE	SW21-599	0.00						
Real Property Taxes	SW21-1001	19,862.55	19,709.16	19,554.92	19,656.58	18,815.55	18,815.55	18,815.55
Tax Rate/1000		3,7255	3,5034	3,3043	2,9270	2,7718	2,7718	2,7718
Assessed Value		5,331,513	5,625,739	5,918,039	6,715,508	6,788,281	6,788,281	6,788,281

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
MCINTYRE RD WATER (WO-245)	SW28							
APPROPRIATIONS								
To Pay Debt								
Principal	SW28-9710.600	0.00	0.00	345.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest	SW28-9710.700	0.00	0.00	4,833.26	4,815.00	4,762.00	4,762.00	4,762.00
Transfer to Water Fund								
Legal Expense	SW28-8310.4			0.00	0.00	0.00	0.00	0.00
Maintenance	SW28-9903.9	0.00	0.00	1,461.10	1,664.96	1,938.04	1,938.04	1,938.04
TOTAL APPROPRIATIONS	SW28-960	0.00	0.00	6,639.36	7,479.96	7,700.04	7,700.04	7,700.04
REVENUES								
Interest & Earnings	SW28-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW28-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW28-599	0.00			0.00	0.00	0.00	0.00
Real Property Taxes	SW28-1001	0.00	0.00	6,639.38	7,479.96	7,700.04	7,700.04	7,700.04
Tax Rate/1000				2,4992	2,4709	2,1852	2,1852	2,1852
Assessed Value		-	-	2,656,554	3,027,193	3,523,713	3,523,713	3,523,713

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET			
CANANDAIGUA/BRISTOL WATER (WO-246) SW29								
APPROPRIATIONS								
To Pay Debt								
Principal - CDGA	SW29-9710.600			1,417.00	2,781.41	2,880.00	2,880.00	2,880.00
Principal - BRISTOL	SW29-9710.600			3,583.00	7,218.59	7,120.00	7,120.00	7,120.00
Interest- CDGA	SW29-9710.700			13,585.49	13,267.33	13,602.22	13,602.22	13,602.22
Interest- BRISTOL	SW29-9710.700			34,352.01	34,432.67	33,622.78	33,622.78	33,622.78
Transfer to Water Fund								
Legal Expense- CDGA	SW29-8310.4			1,387.92	1,390.71	0.00	0.00	0.00
Legal Expense- BRISTOL	SW29-8310.4			3,612.08	3,609.29	0.00	0.00	0.00
Maintenance - CDGA	SW29-9903.9			2,438.10	2,629.88	2,755.52	2,755.52	2,755.52
Maintenance - BRISTOL	SW29-9903.9			4,175.38	4,903.20	5,499.95	5,499.95	5,499.95
Canandaigua Appropriations								
Bristol Appropriations				18,828.51	20,069.33	19,237.74	19,237.74	19,237.74
TOTAL APPROPRIATIONS	SW29-980			45,722.47	50,163.75	46,242.73	46,242.73	46,242.73
REVENUES								
Interest & Earnings	SW29-2401			0.00	0.00	0.00	0.00	0.00
Special Assessment - CDGA				16,390.41	17,439.45	16,482.22	16,482.22	16,482.22
Special Assessment - BRISTOL				41,547.09	45,260.55	40,742.78	40,742.78	40,742.78
TOTAL ESTIMATED REVENUES	SW29-510			57,937.50	62,700.00	57,225.00	57,225.00	57,225.00
FUND BALANCE								
Real Property Taxes- CDGA	SW29-599			0.00	0.00	0.00	0.00	0.00
Real Property Taxes- BRISTOL	SW29-1001			2,438.10	2,629.88	2,755.52	2,755.52	2,755.52
Tax Rate/1000 - CDGA	SW29-1001			4,175.38	4,903.20	5,499.95	5,499.95	5,499.95
Tax Rate/1000 - BRISTOL				0.5500	0.5500	0.5500	0.5500	0.5500
Assessed Value CDGA (WO246)				0.5500	0.5500	0.5500	0.5500	0.5500
Assessed Value- BRISTOL				4,432.900	4,781.600	5,010.050	5,010.050	5,010.050
				7,591.600	8,914.900	9,989.900	9,989.900	9,989.900
				\$ 12,024,500.00	\$ 13,696,500.00	\$ 15,009,950.00	\$ 15,009,950.00	\$ 15,009,950.00

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL, 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
EXTENSION #36-COUNTY RD 30 WTR (WO 247) SW30								
APPROPRIATIONS								
To Pay Debt								
Principal	SW30-9710.600							
Interest	SW30-9710.700					5,054.60	5,054.60	5,054.60
Transfer to Water Fund								
Maintenance	SW30-9903.9					1,971.97	1,971.97	1,971.97
Contingency	SW30-1990.4							
Administrative	SW30-5110.4					2,000.00	2,000.00	2,000.00
Legal Expense	SW30-8310.4					2,500.00	2,500.00	2,500.00
						3,000.00	3,000.00	3,000.00
TOTAL APPROPRIATIONS	SW28-960					14,526.57	14,526.57	13,951.22
REVENUES								
Interest & Earnings	SW28-2401					0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW28-510					0.00	0.00	0.00
FUND BALANCE	SW28-599					0.00	0.00	0.00
Real Property Taxes	SW28-1001					14,526.57	14,526.57	13,951.22
Tax Rate/1000						4.0516	4.0516	4.0457
Assessed Value						3,585,400	3,585,400	3,448,400

TOWN OF CANANDAIGUA
DEBT SERVICE FUND DETAIL 2010

		ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
	ACCOUNTS							
	DEBT SER. PRINCIPAL							
	GENERAL							
	V9710.6							
	CONSOLIDATED WATER DISTRICT							
	PARRISH ST. EXT. (5-WD-249) SW-2	2,000.00	2,000.00	2,000.00	2,250.00	2,166.03	2,166.03	2,166.03
	EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3	3,000.00	2,000.00	2,000.00	2,000.00	2,370.78	2,370.78	2,370.78
	WEST LAKE BENEFIT (WT-245) SW-9	21,000.00	21,000.00	21,000.00	21,000.00	21,624.70	21,624.70	21,624.70
	EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10	37,750.00	38,000.00	37,750.00	36,750.00	39,602.84	39,602.84	39,602.84
	EXTENSION 9 - CRAMER ROAD (WT-244) SW-11	2,000.00	2,000.00	2,250.00	2,000.00	2,209.13	2,209.13	2,209.13
	EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14	8,250.00	9,000.00	9,000.00	10,000.00	10,830.16	10,830.16	10,830.16
	EXTENSION #11- ADAMS ROAD (WT-247) SW-15	6,000.00	6,000.00	6,000.00	6,000.00	6,196.36	6,196.36	6,196.36
	EXTENSION #20 - PARRISH ST. WATER (WA-245)	2,125.00	2,250.00	2,500.00	2,600.00	2,750.00	2,750.00	2,750.00
	EXTENSION #21 - HOPKINS-GRIMBLE (WA-248)	10,000.00	10,000.00	10,000.00	10,000.00	-	-	-
	MCINTYRE ROAD WATER DISTRICT (WO-245)							
	CDGA/BRISTOL WATER							
	EXTENSION #36 - COUNTY ROAD 30 WATER							
	TOTAL PRINCIPAL	92,125.00	92,250.00	97,845.00	103,600.00	98,750.00	98,750.00	98,750.00
	INTEREST							
	GENERAL							
	V9710.7							
	CONSOLIDATED WATER DISTRICT							
	PARRISH ST. EXT. (WD-249) SW-2	1,200.00	1,100.00	1,000.00	900.00	866.40	866.40	866.40
	EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3	1,350.00	1,200.00	1,100.00	1,000.00	948.30	948.30	948.30
	WEST LAKE BENEFIT (WT-245) SW-9	12,150.00	11,100.00	10,050.00	9,000.00	8,649.86	8,649.86	8,649.86
	EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10	24,287.50	22,400.00	20,500.00	18,612.50	15,841.20	15,841.20	15,841.20
	EXTENSION 9 - CRAMER ROAD (WT-244) SW-11	1,212.50	1,112.50	1,012.50	900.00	883.64	883.64	883.64
	EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14	6,350.00	5,937.50	5,487.50	5,037.50	4,332.06	4,332.06	4,332.06
	EXTENSION #11- ADAMS ROAD (WT-247) SW-15	3,450.00	3,150.00	2,850.00	2,550.00	2,478.54	2,478.54	2,478.54
	EXTENSION #20 - PARRISH ST. WATER (WA-245)	791.89	744.08	1,375.00	1,203.60	1,093.10	1,093.10	1,093.10
	EXTENSION #21 - HOPKINS-GRIMBLE (WA-248) SW21	6,930.00	6,615.00	6,300.00	5,985.00	3,582.00	3,582.00	3,582.00
	MCINTYRE ROAD WATER DISTRICT (WO-245) SW-28							
	CDGA/BRISTOL WATER JOINT PROJECT (WO-246) SW-29							
	EXTENSION #36 - COUNTY RD 30 WATER (WO-247) SW-30							
	TOTAL INTEREST	57,721.89	53,359.08	102,445.78	97,703.60	95,716.70	95,716.70	95,716.70
	TOTAL APPROPRIATIONS	149,846.89	145,609.08	200,290.78	201,303.60	194,466.70	194,466.70	194,466.70
	ESTIMATED REVENUES AND UNEXPENDED BALANCE							
	TOTAL REVENUES	149,846.89	145,609.08	200,290.78	201,303.60	194,466.70	194,466.70	194,466.70
	UNEXPENDED BALANCE							
	TOTAL	149,846.89	145,609.08	200,290.78	201,303.60	194,466.70	194,466.70	194,466.70

TOWN OF CANANDAIGUA
TAXABLE INSTALLATIONS

	2006	2007	2008	2009	2010
GENERAL FUND TOWNWIDE	826,272,553	891,506,426	954,632,330	1,032,660,688	1,070,905,850
HIGHWAY FUND TOWNWIDE	826,272,553	891,506,426	954,632,330	1,032,660,688	1,070,905,850
RT 332 DRAINAGE DISTRICT (DD-241)	64,734,295	62,723,615	63,723,432	76,213,523	79,790,209
ASHTON DRAINAGE (DD-243)	6,887,700	6,887,700	6,994,700	6,994,700	7,505,700
FOX RIDGE DRAINAGE (DD-244)	20,963,600	24,476,500	30,893,700	34,874,300	37,098,100
LANDINGS DRAINAGE (DD-245)	4,334,300	4,497,900	5,198,500	5,706,500	5,924,900
OLD BROOKSIDE DRAINAGE (DD-246)	6,856,000	8,921,000	12,306,442	15,017,242	20,113,800
LAKESIDE ESTATE DRAINAGE (DD-247)	3,736,840	4,843,477	6,674,877	7,419,677	8,238,152
WATERFORD POINT DRAINAGE (DD-248)	10,833,100	12,113,600	13,008,600	13,008,600	13,341,600
STABLEGATE DRAINAGE (DD-249)	6,062,500	9,718,100	15,279,100	17,500,500	17,722,800
LAKEWOOD MEADOWS DRAINAGE (DR-241)	904,800	5,615,700	15,173,200	19,645,300	25,065,200
MILLER SUBDIVISION DRAINAGE (DR242)			69,000	95,800	97,800
RTE 332 DRAINAGE - PURDY RD (DR243) in DD-241			5,598,500	0	0
OLIVERI DRAINAGE (DR-244)			47,300	47,300	48,300
FIRE PROTECTION DISTRICT (FD-241)	891,485,673	956,939,799	1,019,768,472	1,098,670,190	1,145,423,433
CENTREPOINT LIGHTING (LD-241)	8,459,500	8,620,000	9,120,000	9,120,000	9,620,000
FOX RIDGE LIGHTING (LD-242)	21,428,600	24,941,500	31,168,700	35,149,300	37,378,600
LANDINGS LIGHTING (LD-243)	4,334,300	4,497,900	5,198,500	5,706,500	5,924,900
LAKEWOOD MEADOWS LIGHTING (LD-244)	904,800	5,615,700	15,173,200	19,645,300	25,065,200
FALLBROOK PARK LIGHTING (LD-245)	20,441,300	24,152,100	24,788,000	24,772,300	26,058,000
MILLER SUBDIVISION LIGHTING (LD246)			69,000	95,800	97,800
ANDREWS & NORTH WTR EXT (WA241)	4,701,005	4,869,900	4,991,400	5,649,100	6,673,093
EXTENSION #16 - CRAMER/FOX RIDGE WTR (WA-242)	1,349,223	1,436,871	1,436,871	0	0
EXTENSION #17 - HOPKINS RD. WTR (WA-243)	427,300	432,300	432,300	0	0
EXTENSION #19 - LAKESIDE WTR (WA-244)	3,386,090	4,492,727	6,299,127	0	0
EXTENSION #20 - PARRISH ST EXT WTR (WA-245)	1,809,544	1,927,932	2,002,932	2,104,237	2,126,128
EMERSON-ALLEN-TOWNLINE WTR DIST (WA-246)	2,670,593	3,284,752	3,299,814	3,706,550	5,057,637
STEEP HILL DRIVE WTR DIST (WA247)	384,000	545,000	545,000	0	0
EXTENSION #21-HOPKINS-GRIMBLE WTR DIST (WA-248)	5,331,513	5,625,739	5,918,039	6,715,508	6,788,281
WOOLHOUSE RD WTR DIST (WA249)	60,200	117,500	232,500	0	0
CANANDAIGUA-FARMINGTON WATER DISTRICT (WD-241)	167,169,697	170,315,176	178,232,026	191,431,199	196,177,574
COOLEY ROAD WATER DISTRICT (WD-243)	16,601,245	17,569,977	17,292,570	0	0
DAVIDSON LANDING WTR DISTRICT (WD246)	120,000	120,000	125,000	0	0
CANANDAIGUA WATER (WD-247)	308,949,424	344,015,210	374,539,771	445,194,887	467,590,587
CANANDAIGUA-HOPEWELL WATER DISTRICT (WD-248)	39,347,991	41,487,793	46,159,842	47,954,849	50,412,019
PARRISH ST. EXT. (WD-249)	1,887,153	2,090,442	2,282,944	2,371,167	2,380,116
EXTENSION #18-NOTT RD WTR DIST (WO241)	357,900	666,000	666,000	0	0
EXTENSION #29-HAPPINESS HOUSE (WO-243)	0	50,400	3,280,000	0	0
EXTENSION #28-CRAMER RD WATER (WO-244)	34,750	224,750	224,750	0	0
MCINTYRE ROAD WATER (WO245)			2,656,554	3,027,193	3,523,713
CDCA/BRISTOL JOINT WATER (WO-246)			4,432,900	4,781,600	5,010,050
EXTENSION #36-COUNTY ROAD 30 (?)					3,448,400
EXTENSION 6-NOTT ROAD WATER (WT-241)	2,226,111	2,580,882	2,585,882	2,730,012	2,589,937
EXTENSION 8 - WEST LAKE SOUTH (WT-243)	66,396,170	75,347,118	76,189,802	85,538,569	86,503,589
EXTENSION 9 - CRAMER ROAD (WT-244)	2,525,206	2,749,407	2,757,966	2,911,137	2,915,995
WEST LAKE BENEFIT (WT-245)	39,153,250	40,105,350	44,847,350	46,013,400	46,651,775
EXTENSION #10 - WYFFELS ROAD (WT-246)	10,963,200	10,985,900	12,311,300	12,588,000	14,039,000
EXTENSION #11- ADAMS ROAD (WT-247)	13,095,375	14,733,109	14,862,609	17,595,322	17,716,038
RISSER ROAD EXT. (WT-248)	4,502,325	4,755,223	4,972,723	5,256,824	5,298,960
EXTENSION #13 WELLS CURTICE ROAD (WT-249)	3,512,728	4,240,431	4,605,257	0	0

TOWN OF CANANDAIGUA

SCHEDULE OF SALARIES ELECTED TOWN OFFICIALS
2010

(ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY
SUPERVISOR	39,300.00
TOWN CLERK	49,233.00
TOWN JUSTICE	21,069.00
TOWN JUSTICE	21,069.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
TAX COLLECTOR	7,754.00
HIGHWAY SUPERINTENDENT	58,885.00