

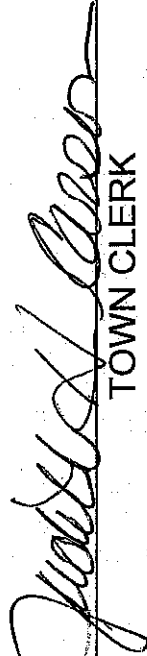
TOWN BUDGET

FOR 2011

**TOWN OF CANANDAIGUA
IN THE
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK
I, JUDITH H. CARSON, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY
OF THE 2011 BUDGET OF THE TOWN OF CANANDAIGUA,
AS ADOPTED BY THE TOWN BOARD ON THE
25TH DAY OF OCTOBER, 2010.

SIGNED


TOWN CLERK

Dated October 29, 2010

TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA									
SUMMARY OF 2011									
ADOPTED BUDGET									
Code	FUND	APPROPRIATIONS OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$1000	TAX RATE 2011		
A	GENERAL	2,904,199.00	2,122,911.00	200,000.00	581,288.00	1,080,121	0.5382		
D	HIGHWAY	3,644,628.00	2,754,500.00	275,950.00	614,178.00	1,080,121	0.5686		
	SUBTOTAL	6,548,827.00	4,877,411.00	475,950.00	1,155,466.00		1.1068		
SD-1	RT 332 DRAINAGE DISTRICT (DD - 241)	-	-	-	-	79,705	-		
SD-2	FOX RIDGE DRAINAGE (DD-244)	-	-	-	-	37,065	-		
SD-3	ASHTON DRAINAGE (DD-243)	-	-	-	-	7,514	-		
SD-4	LANDINGS DRAINAGE (DD-245)	-	-	-	-	6,324	-		
SD-5	OLD BROOKSIDE DRAINAGE (DD-246)	-	-	-	-	21,928	-		
SD-6	LAKESIDE ESTATES DRAINAGE (DD-247)	-	-	-	-	8,307	-		
SD-7	WATERFORD POINT DRAINAGE (DD-248)	-	-	-	-	13,558	-		
SD-8	STABLEGATE DRAINAGE (DD-249)	-	-	-	-	17,735	-		
SD-9	LAKWOOD MEADOWS DRAINAGE (DR-241)	-	-	-	-	27,993	-		
SD-10	MILLER SUBDIVISION DRAINAGE (DR-242)	-	-	-	-	98	-		
SD-11	OLIVERI DRAINAGE (DR-244)	-	-	-	-	48	-		
SF-1	FIRE PROTECTION DISTRICT (FS-241)	837,331.00	1,000.00	15,000.00	821,331.00	1,154,322	0.7115		
SL-1	FOX RIDGE LIGHTING (LD-242)	12,500.00	100.00	4,750.00	7,650.00	37,346	0.2048		
SL-2	CENTREPOINT LIGHTING (LD-241)	3,575.00	5.00	-	3,570.00	10,167	0.3511		
SL-3	LANDINGS LIGHTING (LD-243)	3,300.00	-	-	3,300.00	6,324	0.5218		
SL-4	LAKWOOD MEADOWS LIGHTING (LD-244)	1,000.00	30.00	550.00	420.00	27,993	0.0150		
SL-5	FALLBROOK PARK LIGHTING (LD-245)	1,400.00	30.00	850.00	520.00	25,791	0.0202		
SL-6	MILLER SUBDIVISION LIGHTING (LD-246)	-	-	-	-	98	-		
F	CONSOLIDATED WATER DISTRICT	923,112.00	847,033.95	76,078.05	-	-	-		
SW-1	CANANDAIGUA WATER (WD-247)	236,767.29	125.00	500.00	236,142.29	473,535	0.4987		
SW-2	PARRISH ST. EXT. (WD-249)	4,114.21	10.00	106.00	3,998.21	2,380	1.6798		
SW-3	NOTT ROAD WATER (WT-241)	4,529.82	25.00	521.00	3,983.82	2,659	1.4985		
SW-5	RISER ROAD EXTENSION (WT-248)	8,675.00	-	30.00	8,645.00	5,543	1.5597		
SW-6	ANDREWS & NORTH RD WTR EXT (WA-241)	13,831.00	-	-	13,831.00	6,709	2.0617		
SW-9	WEST LAKE BENEFIT (WT-245)	52,460.72	27,963.34	1,320.00	23,177.38	46,535	0.4981		
SW-10	WEST LAKE SOUTH (WT-243)	97,282.22	200.00	3,268.00	93,814.22	87,637	1.0705		
SW-11	CRAMER ROAD (WT-244)	4,438.04	25.00	1,072.00	3,341.04	2,911	1.1476		
SW-12	CANANDAIGUA-FARMINGTON WATER DISTRICT	87,122.00	-	-	87,122.00	199,369	0.4370		
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	60,128.00	-	-	60,128.00	50,217	1.1974		
SW-14	WYFELS ROAD (WT-246)	21,866.87	100.00	2,917.00	18,849.87	14,492	1.3007		
SW-15	ADAMS ROAD (WT-247)	17,152.59	35.00	1,222.75	15,894.84	17,575	0.9044		
SW-18	EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT	14,591.00	-	-	14,591.00	5,137	2.8401		
SW-20	PARRISH ST. EXT. (WA-245)	4,839.29	-	1,007.00	3,832.29	2,126	1.8025		
SW-21	HOPKINS GRIMBLE WTR DIST	18,557.44	35.00	730.00	17,792.44	6,821	2.6086		
SW-28	MCINTYRE ROAD WATER (WO-245)	7,477.93	-	105.00	7,372.93	3,538	2.0840		
SW-29	CANANDAIGUA/BRISTOL WATER (WO-246)	19,112.60	15,968.38	637.00	2,507.22	5,014	0.5000		
SW-30	EXTENSION #36 - COUNTY RD 30 WATER (WO-247)	17,831.05	20.00	3,500.00	14,311.05	3,510	4.0771		
GRAND TOTAL		9,021,822.07	5,770,116.67	590,113.80	2,661,591.60				

TOWN OF CANANDAIGUA
GENERAL FUND SUMMARY 2011

	ADOPTED		ADOPTED		ADOPTED		ADOPTED		ADOPTED		BUDGET OFFICER'S		PRELIMINARY		ADOPTED	
	BUDGET		BUDGET		BUDGET		BUDGET		BUDGET		RECOMMENDATIONS		BUDGET		BUDGET	
ACCOUNTS	2007		2008		2009		2010		2011		2011		2011		2011	
TOTAL GENERAL GOV'T SUPPORT	1,196,358		1,194,830		1,181,795		1,217,905		1,216,068		1,188,397					
TOTAL PUBLIC SAFETY	94,487		96,870		104,180		105,480		126,480		126,480					
TOTAL HEALTH	17,721		17,578		13,478		13,478		9,900		9,900					
TOTAL TRANSPORTATION	125,837		142,237		142,113		137,102		132,682		126,432					
TOTAL ECONOMIC ASSISTANCE																
TOTAL ECONOMIC ASSISTANCE	5,600		5,675		5,750		8,600		8,700		8,700					
AND OPPORTUNITY																
TOTAL CULTURE-RECREATION	455,526		431,393		443,358		421,648		475,972		469,548					
TOTAL HOME AND																
COMMUNITY SERVICES	502,675		648,018		662,520		680,934		636,487		590,587					
EMPLOYEE BENEFITS	284,730		305,840		323,775		352,665		384,155		384,155					
BOND INDEBTEDNESS																
BAN INDEBTEDNESS																
TOTAL INTERFUND TRANSFERS	56,000		56,200		46,400		6,623									
TOTAL APPROPRIATIONS	2,738,934		2,898,641		2,923,369		2,944,435		2,990,444		2,904,199					
TOTAL ESTIMATED REVENUES	1,998,600		2,088,961		2,141,876		2,008,204		2,122,911		2,122,911					
Appropriated Fund Balance	740,334		809,680		781,493		936,231		400,000		200,000					
Real Property Tax									467,533		581,288					
	2,738,934		2,898,641		2,923,369		2,944,435		2,990,444		2,904,199					

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011	
ACCOUNTS									
GENERAL GOVERNMENT SUPPORT									
	CODE								
TOWN BOARD									
Personal Services-Town Board	A1010.110	17,832	18,368	18,916	18,916	18,916	18,916	18,916	18,916
Contractual Exp.	A1010.400	1,500	1,525	2,550	5,000	2,500	2,500	2,500	2,500
TOTAL		19,332	19,893	21,466	23,916	21,416	21,416	21,416	21,416
JUSTICES									
Personal Services-Justices	A1110.110	39,720	40,912	42,138	42,138	42,138	42,138	42,138	42,138
Personal Services-Clerk to Town Justice	A1110.120	20,355	20,966	21,699	22,350	22,350	22,350	22,350	22,350
Personal-Deputy Court Clerk	A1110.130				1,000	1,000	1,000	1,000	1,000
Contractual Exp.	A1110.400	7,400	4,750	4,750	3,800	2,500	2,500	2,500	2,500
TOTAL		67,475	66,628	68,587	69,288	67,988	67,988	67,988	67,988
SUPERVISOR									
Personal Services-Supervisor	A1220.110	37,043	38,155	39,300	39,300	39,300	39,300	39,300	39,300
Personal Services-Deputy Supervisor	A1220.120	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Personal Services-Bookkeeper to Supervisor	A1220.121	46,832	42,230	43,920	41,200	41,200	41,200	41,200	41,200
Personal Services-Typist	A1220.131	34,103	17,563	18,090	18,633	18,633	18,633	18,633	18,633
Equipment	A1220.200	1,500	1,550	1,600	1,500	1,000	1,000	1,000	1,000
Contractual Exp.	A1220.400	9,000	9,000	8,000	9,500	9,500	9,500	9,500	9,500
TOTAL		130,478	110,498	112,910	112,133	111,633	111,633	111,633	111,633
TAX COLLECTION									
Personal Services-Tax Collector	A1330.110	7,274	7,492	7,754	7,754	7,754	7,754	7,754	7,754
Contractual Exp.	A1330.400	3,631	3,675	3,501	3,650	4,200	4,200	4,200	4,200
Tax Collector- Deputy	A1330.140	-	-	515	530	500	500	500	500
TOTAL		10,905	11,167	11,770	11,934	12,454	12,454	12,454	12,454
BUDGET OFFICER									
Personal Services-Budget Officer	A1340.120	4,100	4,225	4,350	4,350	4,350	4,350	4,350	4,350
TOTAL		4,100	4,225	4,350	4,350	4,350	4,350	4,350	4,350
PURCHASING									
Contractual Exp.	A1345.400	5,408	5,500	5,737	5,737	6,146	4,500	4,500	4,500
TOTAL		5,408	5,500	5,737	5,737	6,146	4,500	4,500	4,500

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE							
ASSESSORS								
Personal Services-Assessor	A1355.120	48,479	49,933	51,431	52,974	52,974	52,974	52,974
Personal Service-Assessor Aide FT	A1355.131	-	-	-	28,640	28,640	28,640	28,640
Personal Services-Typist FT	A1355.133	25,710	26,481	27,805	-	-	-	-
Personal Services-Typist PT	A1355.134	11,556	11,903	12,320	11,500	13,045	13,000	13,000
Personal Services-Data Collector	A1355.140	-	-	-	-	-	-	-
Equipment	A1355.200	1,500	1,000	569	6,000	6,800	6,800	6,800
Vehicle Purchase	A1355.210	2,500	9,000	2,750	7,880	7,500	7,500	7,500
Contractual Exp.	A1355.400	7,500	7,800	14,000	1,000	1,000	1,000	1,000
Vehicle Exp.	A1355.410	2,500	2,000	2,000	-	-	-	-
Star Exp.	A1355.420	-	-	-	107,994	109,959	109,914	109,914
TOTAL		99,745	108,117	110,875	125,000	123,000	123,000	123,000
FINANCE								
Fiscal Agent Fee	A1380.400	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOWN CLERK								
Personal Services Town Clerk	A1410.110	46,407	47,799	49,233	49,233	49,233	49,233	49,233
Personal Services-Deputy Town Clerk-FT	A1410.131	31,828	32,783	33,767	34,781	34,781	34,781	34,781
Personal Services-Deputy Town Clerk-PT	A1410.141	11,330	11,670	12,020	12,380	12,380	12,380	12,380
Personal Services - Dog Enumerator PT	A1410.142	-	-	-	-	4,900	4,900	4,900
Equipment	A1410.200	500	2,000	525	1,295	600	600	600
Contractual Exp.	A1410.400	2,000	2,100	2,240	2,720	2,800	1,500	1,500
TOTAL		92,065	96,352	97,785	100,409	104,694	103,394	103,394
ATTORNEY								
Contractual-Town Board (Brock.)	A1420.400	77,250	79,550	92,000	75,000	75,000	75,000	75,000
Contractual-Law Info(West Grp)	A1420.410	-	-	-	10,000	5,000	5,000	5,000
Contractual-Certiarari (Many)	A1420.420	-	-	-	15,000	15,000	15,000	15,000
Contractual-PB (Gates & Adams)	A1420.430	-	-	-	20,000	18,000	18,000	18,000
Contractual-ZB (Gates & Adams)	A1420.440	-	-	-	5,000	10,000	10,000	10,000
TOTAL		77,250	79,550	92,000	125,000	123,000	123,000	123,000

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
PERSONNEL									
Personal Services-Clerk PT	A1430.141	10,000	10,300	10,600	10,920	10,920	10,920	10,920	
Personal Services-Clerk PT	A1430.142	10,000	10,300	10,600	10,920	10,920	10,920	10,920	
Equipment	A1430.200	-	-	-	-	-	-	-	
Contractual Exp.	A1430.410	900	925	1,400	1,500	1,000	1,000	1,000	
Cont. Human Resource	A1430.420	3,000	3,100	3,200	3,225	4,000	4,000	4,000	
TOTAL		23,900	24,525	25,800	26,565	26,840	26,840	26,840	
ENGINEER									
Contractual Exp.	A1440.400	60,000	62,000	63,750	75,000	50,000	50,000	50,000	
TOTAL		60,000	62,000	63,750	75,000	50,000	50,000	50,000	
ELECTIONS									
Personal Services	A1450.100	1,400	7,100	1,400	1,450	-	-	-	
Equipment	A1450.200	-	-	-	-	-	-	-	
Contractual	A1450.400	2,600	1,050	7,100	7,100	7,100	7,100	7,100	
TOTAL		4,000	8,150	8,500	8,550	7,100	7,100	7,100	

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011
ACCOUNTS		CODE						
RECORD MANAGEMENT								
Record Mgt. Equipment	A1462.200	1,000	1,000	1,000	1,000	1,000	1,000	1,000
T.C. Book Preserv.	A1462.410	23,000	8,500	8,800	9,064	5,500	5,500	5,500
TOTAL		24,000	9,500	9,800	10,064	6,500	6,500	6,500
ASSESSMENT BOARD OF REVIEW								
Pers Services-Assessment Board of Review	A1470.120	1,600	1,600	3,349	1,597	1,650	1,650	1,650
Contractual Exp.	A1470.400	50	100	100	100	100	100	100
TOTAL		1,650	1,700	3,449	1,697	1,750	1,750	1,750
BUILDINGS								
Personal Services	A1620.140	-	-	-	-	-	-	-
Equipment	A1620.200	30,000	3,000	3,000	3,000	3,100	3,100	3,100
Capital Improvements	A1620.201	4,000	4,000	4,125				
Contractual Exp.	A1620.400	138,000	138,000	142,000	145,000	150,380	130,000	130,000
Contractual Exp.-Janitorial Services	A1620.410	12,000	12,350	12,750	12,900	16,200	12,900	12,900
TOTAL		184,000	157,350	161,875	160,900	169,680	146,000	146,000

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
CENTRAL PRINTING AND MAILING									
Equipment	A1670.200	1,000	40,000	750	775	775	775	775	775
Contractual Exp.	A1670.400	20,800	21,425	22,566	23,243	24,000	24,000	24,000	24,000
Newsletter	A1670.410	5,000	5,150	4,000	4,000	1,000	-	-	-
TOTAL		26,800	66,575	27,316	28,018	25,775	24,775	24,775	24,775
CENTRAL DATA PROCESSING									
Equipment	A1680.200	30,000	20,000	20,000	10,000	5,000	2,500	2,500	2,500
Contractual Exp.	A1680.400	25,000	25,000	25,000	25,000	25,000	27,500	27,500	27,500
TOTAL		55,000	45,000	45,000	35,000	30,000	30,000	30,000	30,000
SPECIAL ITEMS									
Unallocated Ins.	A1910.400	125,000	128,750	134,475	135,000	145,433	145,433	145,433	145,433
Municipal Assoc. Dues	A1920.400	1,250	1,250	1,350	1,350	1,350	1,350	1,350	1,350
Judgements & Claims	A1930.400	-	-	-	-	-	-	-	-
Right-of-Ways	A1940.200	-	-	-	-	15,000	15,000	15,000	15,000
Land	A1940.210	-	-	-	-	-	-	-	-
Contingent	A1990.400	184,000	188,000	175,000	175,000	175,000	175,000	175,000	175,000
TOTAL		310,250	318,000	310,825	311,350	336,783	336,783	336,783	336,783
TOTAL GENERAL GOV'T SUPPORT									
		1,196,358	1,194,830	1,181,795	1,217,905	1,216,068	1,188,397	1,188,397	1,188,397
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services-Constable PT	A3120.120	2,987	3,120	3,230	3,330	3,330	3,330	3,330	3,330
Contractual Exp.	A3120.400	-	-	100	150	150	150	150	150
TOTAL		2,987	3,120	3,330	3,480	3,480	3,480	3,480	3,480

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE							
TRAFFIC CONTROL								
Equipment	A3310.200	-	-	-	-	-	-	-
Contractual Exp.	A3310.400	75,000	77,250	84,350	85,000	105,000	105,000	105,000
TOTAL		75,000	77,250	84,350	85,000	105,000	105,000	105,000
CONTROL OF DOGS								
Contractual Exp.	A3510.400	16,500	16,500	16,500	17,000	18,000	18,000	18,000
TOTAL		16,500	16,500	16,500	17,000	18,000	18,000	18,000
TOTAL PUBLIC SAFETY		94,487	96,870	104,180	109,480	126,480	126,480	126,480
HEALTH								
BOARD OF HEALTH								
Personal Services-Health Officer PT	A4010.120	4,921	4,778	4,778	4,778	1,200	1,200	1,200
Contractual Exp.	A4010.400	200	200	100	100	100	100	100
TOTAL		5,121	4,978	4,878	4,878	1,300	1,300	1,300
REGISTRAR OF								
VITAL STATISTICS								
Personal Services - Registrar	A4020.100	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Contractual Exp.	A4020.400	100	100	100	100	100	100	100
TOTAL		2,100	2,100	2,100	2,100	2,100	2,100	2,100
YOUTH ADDICTION								
Narcotics Guidance	A4230.400	4,000	4,000	-	-	-	-	-
TOTAL		4,000	4,000	-	-	-	-	-

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
AMBULANCE									
Cont. Exp. Mercy Flight	A4540.400	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Canandaigua EMS	A4540.401	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
TOTAL		6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
TOTAL HEALTH		17,721	17,578	13,478	13,478	9,900	9,900	9,900	9,900
TRANSPORTATION									
SUPT. OF HIGHWAYS									
Pers Services-Highway Superintendent	A5010.110	55,504	57,170	58,885	58,885	58,885	58,885	58,885	58,885
Pers Services-Deputy Hwy Superintendent	A5010.120	2,750	2,835	2,920	3,008	3,008	3,008	3,008	3,008
Personal Services-Account Clerk-Typist	A5010.130	27,183	31,707	32,658	25,709	27,789	27,789	27,789	27,789
Personal Services-Account Clerk-Part t	A5010.131		10,000	7,500	7,500	-	-	-	-
Equipment - Office Equipment	A5010.200	1,000	1,000	500	1,000	2,500	1,250	1,250	1,250
Contractual Exp.	A5010.400	4,400	4,525	4,650	5,000	5,500	5,500	5,500	5,500
TOTAL		90,837	107,237	107,113	101,102	97,682	96,432	96,432	96,432
STREET LIGHTING									
Contractual Exp.	A5182.400	35,000	35,000	35,000	36,000	35,000	30,000	30,000	30,000
TOTAL		35,000	35,000	35,000	36,000	35,000	30,000	30,000	30,000
TOTAL TRANSPORTATION		125,837	142,237	142,113	137,102	132,682	126,432	126,432	126,432
ECONOMIC ASSISTANCE AND OPPORTUNITY									
PUBLICITY									
Contractual Exp.	A6410.410	3,000	3,000	3,000	3,100	3,200	3,200	3,200	3,200
Contractual- Parks	A6410.420	2,600	2,675	2,750	3,000	3,000	3,000	3,000	3,000
Contractual- Trails Admin-Maps	A6410.430	-	-	-	2,500	2,500	2,500	2,500	2,500
TOTAL		5,600	5,675	5,750	8,600	8,700	8,700	8,700	8,700
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		5,600	5,675	5,750	8,600	8,700	8,700	8,700	8,700

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TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE							
CULTURE-RECREATION								
RECREATION ADMIN.								
Personal Service-Director PT	A7020.121	11,990	12,350	12,720	13,102	13,102	13,102	13,102
Personal Service-Park Commission	A7020.122	1,278	-	-	-	-	-	-
Personal Service-Senior Lifeguards	A7020.141	5,100	5,200	5,300	5,450	5,450	5,450	5,450
Personal Service-Clerk PT	A7020.143	500	-	-	-	-	-	-
Contractual Exp.	A7020.400	3,600	3,700	3,700	3,700	3,800	3,800	3,800
TOTAL		22,468	21,250	21,720	22,252	22,352	22,352	22,352
PARKS								
Pers Services-Park Maintenance Supervisor	A7110.121	41,350	41,350	41,350	41,350	41,350	41,350	41,350
Personal Service-Laborer FT	A7110.130	30,023	30,923	31,928	32,886	32,886	32,886	32,886
Personal Service-Clerk PT	A7110.141	7,375	-	-	-	-	-	-
Personal Service-Attendants	A7110.142	10,800	10,800	11,000	11,350	12,750	12,750	12,750
Personal Service-Park Laborer PT	A7110.143	15,160	15,160	15,160	15,160	15,160	15,160	15,160
Equipment	A7110.200	12,750	13,125	14,900	15,000	35,500	35,500	35,500
Park-Cap Improv On Shower Hse	A7110.201	65,000	40,000	40,000	20,000	18,000	18,000	18,000
Onanda Sewer Pumps Cap.Improv.	A7110.202				4,000	5,000	5,000	5,000
Pierce Pk Cap Improv. restrooms	A7110.203	27,000	28,000	18,000	15,000	25,000	25,000	25,000
Uplands-Capital Improvements	A7110.240	5,000	5,150	5,300	5,000	5,000	5,000	5,000
Lumber & Hardware	A7110.401	5,500	5,500	5,650	5,000	5,500	5,500	5,500
Tree & Landscape	A7110.402	7,500	7,500	7,500	8,000	9,000	9,000	9,000
Supplies & Repair	A7110.403	2,500	2,500	3,000	2,500	3,500	3,500	3,500
Paint & Supplies	A7110.404	7,000	7,500	8,500	9,000	9,000	9,000	9,000
Auto Parts & Supplies	A7110.405	3,000	3,100	3,200	3,000	3,500	3,500	3,500
Cleaning Supplies	A7110.406	239,958	210,608	205,488	187,246	227,146	227,146	227,146
TOTAL								
PLAYGROUNDS AND								
RECREATION CENTERS								
Personal Services-Lifeguards	A7140.141	28,000	28,000	28,000	29,000	29,000	29,000	29,000
Per. Ser.-Rec Specialists/Assistants	A7140.142	10,900	11,100	11,200	11,500	11,500	11,500	11,500
Equipment	A7140.200	2,600	2,675	14,000	5,000	16,000	16,000	16,000
Contractual Exp.	A7140.400	5,100	5,250	5,350	3,000	5,600	5,600	5,600
Day Camp w/City	A7140.410	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Park Development	A7140.412	-	-	-	6,000	-	-	-
TOTAL		56,600	57,025	68,550	64,500	72,100	72,100	72,100
LIBRARY								
Contractual	A7410.400	124,500	130,700	135,325	135,325	142,049	135,325	135,325
TOTAL		124,500	130,700	135,325	135,325	142,049	135,325	135,325

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011
ACCOUNTS								
MUSEUM	CODE							
Contractual Exp.	A7450.410	8,500	8,500	8,500	8,500	8,500	8,500	8,500
TOTAL		8,500	8,500	8,500	8,500	8,500	8,500	8,500
HISTORIAN								
Personal Services-Town Historian	A7510.120	1,400	1,450	1,450	1,450	1,450	1,450	1,450
Contractual Exp.	A7510.400	100	250	200	200	200	500	500
TOTAL		1,500	1,700	1,650	1,650	1,650	1,950	1,950
Celebrations								
Contractual	A7550.400	2,000	1,610	2,125	2,175	2,175	2,175	2,175
TOTAL		2,000	1,610	2,125	2,175	2,175	2,175	2,175
TOTAL CULTURE-RECREATION		455,526	431,393	443,358	421,648	475,972	469,548	469,548
HOME AND COMMUNITY SERVICES								
ZONING/CODE ENFORCEMENT								
Personal Services - CEO	A8010.121	46,680	48,100	52,000	55,000	55,000	55,000	55,000
Personal Services - CEO PT	A8010.122	8,240	16,974	12,612	13,055	13,055	13,055	13,055
Personal Services-Dir Develop	A8010.123				75,000	75,000	75,000	75,000
Personal Services - Asst. CEO FT	A8010.124	21,840	22,495	36,400	40,000	40,000	40,000	40,000
Personal Services-Micro-Computer Opera	A8010.131	28,500	31,350	32,291	34,260	34,260	34,260	34,260
Personal Services-Zoning Inspector FT	A8010.141	35,540	36,600	37,698	38,985	38,985	38,985	38,985
Personal Services-Typist PT	A8010.142	11,556	11,903	12,260	12,500	12,500	13,000	13,000
Zoning Inspector-Equipment	A8010.200	500	750	700	5,500	750	750	750
CEO-Equipment	A8010.201	2,000	14,000	14,000	3,000	3,000	3,000	3,000
CEO Vehicle	A8010.210	2,500	9,000	2,750	3,000	22,900	-	-
Zoning Inspector-Contractual Exp.	A8010.400	3,000	3,000	3,000	2,000	3,000	3,000	3,000
CEO-Contractual Exp.	A8010.401	4,000	4,120	4,300	4,425	7,425	7,425	7,425
Planner Contractual - Expense	A8010.402	62,000	65,000	67,500				
Dir Development Contractual	A8010.403							
Vehicle Expense	A8010.410	3,500	3,750	8,000	8,000	6,900	6,900	6,900
TOTAL		229,856	267,042	283,511	294,725	313,525	291,125	291,125
PLANNING BOARD								
Personal Services-Board	A8020.120	10,590	10,900	11,225	11,562	11,562	11,562	11,562
Personal Services-Stenographer PT	A8020.140	8,220	8,450	8,500	8,500	5,000	4,000	4,000
Contractual Exp.-Misc.	A8020.400	50,250	100,000	95,000	12,000	7,500	6,000	6,000
HB Solutions Contractual Exp.	A8020.402				6,700			
Contractual Exp.-MRB	A8020.410				28,000	25,000	25,000	25,000
Comprehensive Plan Update	A8020.430				50,000	-		
TOTAL		69,060	119,350	114,725	116,762	49,062	46,562	46,562
RESEARCH								
Official Mapping	A8030.400	-	-	5,000	5,000	-	-	-
TOTAL		-	-	5,000	5,000	-	-	-

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TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE							
ZONING BOARD OF APPEALS								
Personal Services-Board of Appeals	A8040.120	4,373	4,500	4,635	4,775	4,775	4,775	4,775
Personal Services-Secretary to Board	A8040.140	4,909	5,050	4,000	4,400	1,800	1,800	1,800
Contractual Exp.	A8040.400	3,250	3,300	3,400	2,500	2,500	2,500	2,500
TOTAL		12,532	12,850	12,035	11,675	9,075	9,075	9,075
WASTE AND RECYCLING								
Personal Services-MEO	A8160.130	47,657	49,086	50,558	52,075	52,075	52,075	52,075
Personal Services-Labors PT	A8160.140	28,670	29,530	30,416	30,500	22,000	22,000	22,000
Equipment	A8160.200	25,000	73,800	65,000	10,000	70,000	70,000	70,000
Contractual Exp.	A8160.400	75,000	80,000	85,000	90,000	92,500	80,000	80,000
Installment Debt Principal	A9785.600				50,006			
Installment Debt Interest	A9785.700	176,327	232,416	230,974	235,272	245,075	224,075	224,075
TOTAL								
CEMETERIES								
Equipment	A8810.200	-	-	-	-	-	-	-
Contractual Exp.	A8810.400	2,500	2,500	2,000	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,000	2,500	2,500	2,500	2,500
OTHER SERVICES								
Cdga Lake Management Plan	A9989.400	12,400	13,860	14,275	15,000	17,250	17,250	17,250
TOTAL		12,400	13,860	14,275	15,000	17,250	17,250	17,250
TOTAL HOME AND COMMUNITY SERVICES								
		502,675	648,018	662,520	680,934	636,487	590,587	590,587
EMPLOYEE BENEFITS								
NYS RETIREMENT	A9010.800	74,330	70,000	75,000	87,000	117,145	117,145	117,145
SOCIAL SECURITY	A9030.800	66,030	69,620	70,350	72,460	78,840	78,840	78,840
UNEMPLOYMENT INS.	A9050.800	3,000	3,000	3,500	3,500	10,000	10,000	10,000
DISABILITY INS.	A9055.800	4,000	4,000	4,100	3,000	3,450	3,450	3,450
MEDICAL INSURANCE	A9060.810	125,000	137,500	148,600	162,980	135,000	135,000	135,000
MEDICAL BUY OUT	A9060.820	6,000	6,000	6,000	5,000	3,000	3,000	3,000
FLEX SPENDING PLAN	A9060.830	5,100	12,000	12,500	15,000	33,000	33,000	33,000
MEDICAL-RETIREE BENEFIT	A9060.840	1,270	3,720	3,725	3,725	3,720	3,720	3,720
EMPLOYEE BENEFITS		284,730	305,840	323,775	352,665	384,155	384,155	384,155
TRANSFERS								
SUBTOTAL OPERATIONS		2,682,934	2,842,441	2,876,969	2,937,812	2,990,444	2,904,199	2,904,199

TOWN OF CANANDAIGUA GENERAL FUND DETAIL 2011							
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE						
INDEBTEDNESS							
SEE WASTE AND RECYCLING							
Principal	A9710.600	-	-	-	-	-	-
Interest	A9710.700	-	-	-	-	-	-
BOND INDEBTEDNESS							
BAN-Rte.332 Access Rds.	A9730.600	-	-	-	-	-	-
Interest	A9730.700	-	-	-	-	-	-
BAN-Salt Storage Bldg.	A9730.600	-	-	-	-	-	-
Interest	A9730.700	-	-	-	-	-	-
BAN INDEBTEDNESS							
INTERFUND TRANSFERS							
Highway Fund	A9950.900	-	-	-	-	-	-
Tax Stabilization Reserve	A9950.901	-	-	-	-	-	-
Building Reserve	A9950.910	-	-	-	-	-	-
HW Equip. Reserve	A9950.920	-	-	-	-	-	-
HW Improvement Reserve	A9950.940	-	-	-	-	-	-
Building Repair Reserve	A9950.950	-	-	-	-	-	-
Hwy. Building Improvement-Capital Project	A9950.970	-	-	-	-	-	-
Open Spaces Reserve	A9950.980	50,000	50,000	40,000	-	-	-
Snow/Ice-Road Repair Reserve	A9950.990	5,000	5,150	5,300	5,500	-	-
Develop. Parks & Rec. Areas-Capital Proj	A9950.995	1,000	1,050	1,100	1,123	-	-
TOTAL INTERFUND TRANSFERS		56,000	56,200	46,400	6,623	-	-
TOTAL APPROPRIATIONS							
		2,738,934	2,898,641	2,923,369	2,944,435	2,990,444	2,904,199

TOWN OF CANANDAIGUA

GENERAL FUND DETAIL 2011

ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011
TAX ITEMS								
In Lieu of Taxes	A1030	13,500	12,000	12,500	12,500	12,500	12,500	12,500
Int. & Pen. on RE Taxes by Co.	A1090	21,000	21,000	22,000	14,000	12,000	12,000	12,000
Ontario County Sales Tax	A1120	1,406,364	1,473,056	1,479,129	1,315,963	1,500,000	1,500,000	1,500,000
Cable TV Franchise Fees	A1170	42,000	44,500	55,000	55,000	75,000	75,000	75,000
DEPARTMENTAL INCOME								
Clerk Fees	A1255	1,800	1,800	1,900	2,000	1,700	1,700	1,700
Dog Control Fees	A1550	1,000	1,000	1,000	1,100	-	-	-
Vital Stat. Fees	A1603	1,200	1,100	1,150	1,000	1,000	1,000	1,000
Parks/Recreation	A2001	60,000	61,800	70,582	70,000	75,000	75,000	75,000
Zoning Fees	A2110	36,400	36,400	40,000	30,000	25,750	25,750	25,750
Soil Erosion Control	A2120	2,080	2,100	3,000	2,500	1,550	1,550	1,550
Return of Checks	A2148	30	30	30	-	-	-	-
General Svc- Election Svc to Cty Board	A2215	-	7,100	-	-	-	-	-
USE OF MONEY AND PROP.								
Int. & Earnings	A2401	40,000	42,500	50,000	50,000	15,000	15,000	15,000
Rental of Real Property	A2410	16,000	16,000	11,310	11,310	11,310	11,310	11,310
LICENSES AND PERMITS								
Games of Chance Lic.	A2530	-	-	-	-	-	-	-
Dog Licenses	A2544	11,000	12,000	13,000	13,000	13,000	13,000	13,000
Site Development	A2590	8,000	8,250	10,000	10,000	10,000	10,000	10,000
Construction Debris	A2591	8,000	8,000	8,200	10,000	8,000	8,000	8,000
FINES AND FORFEITED								
Fines/Forfeited Bail	A2610	80,000	84,000	87,000	75,000	79,000	79,000	79,000

TOWN OF CANANDAIGUA GENERAL FUND DETAIL 2011										
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY 2011	ADOPTED BUDGET 2011		
SALE OF PROPERTY										
COMPENSATION										
Recycling Revenue	A2651	1,000	-	-	-	8,000	8,000	8,000		
Sale of Real Prop.	A2660	-	-	-	-	-	-	-		
Sale of Equipment	A2665	-	-	-	-	-	-	-		
Insurance Recoveries	A2680	-	-	-	-	-	-	-		
MISCELLANEOUS										
Refunds of Prior Year Exp.	A2701	-	-	-	-	-	-	-		
Gifts and Donations	A2705	-	-	-	-	-	-	-		
Unclassified Misc.	A2770	-	-	-	-	-	-	-		
INTERFUND REVENUES										
Interfund Revenues	A2801	-	-	-	-	-	-	-		
STATE AID										
State Aid-Per Capita	A3001	20,000	22,000	22,500	23,000	18,000	18,000	18,000		18,000
Mortgage Tax	A3005	225,000	230,000	250,000	300,000	150,000	150,000	150,000		150,000
NYS Aid Real Prop. Tax Aid	A3040	2,000	2,100	1,400	-	-	-	-		-
NYS Youth Programs	A3820	2,226	2,225	2,175	1,831	1,601	1,601	1,601		1,601
FEDERAL AID										
FEMA - Economic Disaster Assist.	A4785	-	-	-	-	-	-	-		-
FEMA - Emergency disaster	A4960	-	-	-	-	-	-	-		-
INTERFUND TRANSFER										
Interfund Transfer from CM0037 for Park Equip. and Park Capital Projects	A5031	-	-	-	10,000	104,500	104,500	104,500		104,500
TOTAL ESTIMATED REVENUES		1,998,600	2,088,961	2,141,876	2,008,204	2,122,911	2,122,911	2,122,911		2,122,911
Appropriated Fund Balance	A599				936,231	400,000	200,000	200,000		200,000
Real Property Tax	A1001	740,334	809,680	781,493	-	467,533	581,288	581,288		581,288
Tax Rate / 1000		-	-	-	-	0.4329	0.5382	0.5382		0.5382
Assessed Value						1,080,120,773	1,080,120,773	1,080,120,773		1,080,120,773
TOTAL		2,738,934	2,898,641	2,923,369	2,944,435	2,990,444	2,904,199	2,904,199		2,904,199

TOWN OF CANANDAIGUA							
HIGHWAY FUND SUMMARY 2011							
	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS							
APPROPRIATIONS							
TOTAL GENERAL REPAIRS	1,210,385	1,215,397	1,465,859	1,266,785	1,659,085	1,654,085	1,654,085
TOTAL MACHINERY	801,000	760,746	760,000	795,000	865,000	838,000	838,000
TOTAL SNOW REMOVAL	607,420	643,142	664,187	690,911	715,911	715,911	715,911
TOTAL EMPLOYEE BENEFITS	362,331	373,985	403,100	444,000	430,032	430,032	430,032
TOTAL MISCELLANEOUS	-	-	-	-	6,600	6,600	6,600
TRANSFER TO EQUIPMENT RESERVE	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	2,981,136	3,047,524	3,347,400	3,196,696	3,676,628	3,644,628	3,644,628
TOTAL ESTIMATED REVENUES	2,981,136	3,047,524	3,347,400	2,928,715	2,754,500	2,754,500	2,754,500
Appropriated Fund Bal	-	-	-	267,981	400,000	275,950	275,950
Real Property Tax	-	-	-	-	522,128	614,178	614,178
TOTAL	2,981,136	3,047,524	3,347,400	3,196,696	3,676,628	3,644,628	3,644,628

TOWN OF CANANDAIGUA HIGHWAY FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
HIGHWAY FUND APPROPRIATIONS									
GENERAL REPAIRS									
Personal Services	D5110.130	500,385	515,397	530,859	556,785	556,785	556,785	556,785	
Contractual Exp.	D5110.400	710,000	700,000	935,000	710,000	1,096,300	1,096,300	1,096,300	
Training & Membership Dues	D5110.410					6,000	1,000	1,000	
TOTAL GENERAL REPAIRS		1,210,385	1,215,397	1,465,859	1,266,785	1,659,085	1,654,085	1,654,085	
MACHINERY									
Equipment	D5130.200	261,000	245,746	240,000	275,000	285,000	285,000	285,000	
Shop Equipment (New Radios)	D5130.210					40,000	38,000	38,000	
Contractual Exp.	D5130.400	260,000	265,000	250,000	250,000	265,000	240,000	240,000	
Fuel Metering	D5130.410	280,000	290,000	270,000	270,000	275,000	275,000	275,000	
TOTAL MACHINERY		801,000	760,746	760,000	795,000	865,000	838,000	838,000	
SNOW REMOVAL (TN CDGR)									
Personnel Ser.	D5142.130	357,420	368,142	379,187	390,911	390,911	390,911	390,911	
Contractual Exp.	D5142.400	250,000	275,000	285,000	300,000	325,000	325,000	325,000	
TOTAL SNOW REMOVAL		607,420	643,142	664,187	690,911	715,911	715,911	715,911	
EMPLOYEE BENEFITS									
State Retirement	D9010.800	85,158	85,000	91,000	105,000	144,767	144,767	144,767	
Social Security	D9030.800	69,103	68,085	71,000	73,500	78,840	78,840	78,840	
Unemployment Ins.	D9050.800	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Disability Ins.	D9055.800	1,700	1,750	1,800	1,850	1,000	1,000	1,000	
Hospital & Med. Ins	D9060.810	182,000	193,000	213,150	236,000	150,000	150,000	150,000	
Hosp/Med buy out	D9060.820	2,000	2,000	2,000	2,000	1,500	1,500	1,500	
Flex Spending Plan	D9060.830	5,400	12,000	12,000	13,500	45,000	45,000	45,000	
Medical-Retiree Benefit	D9060.840	11,970	7,150	7,150	7,150	3,925	3,925	3,925	
TOTAL EMPLOYEE BENEFITS		362,331	373,985	403,100	444,000	430,032	430,032	430,032	
DEBT SERVICE									
Installment Debt - Principal	D9785.600		48,857	48,857					
Installment Debt - Interest	D9785.700		5,397	5,397					
TOTAL DEBT SERVICE			54,254	54,254					
MISCELLANEOUS									
Highway Building Contractual	D6120.400					6,600	6,600	6,600	
(Cleaning Service)						6,600	6,600	6,600	
TOTAL MISCELLANEOUS									
Transfer to Equipment Reserve		-	-	-					
Transfer to HW Improve. Reserve		-	-	-					
TOTAL APPROPRIATIONS		2,981,136	3,047,524	3,347,400	3,196,696	3,676,628	3,644,628	3,644,628	

TOWN OF CANANDAIGUA									
HIGHWAY FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
HIGHWAY FUND REVENUES									
TAX ITEMS									
Ontario City Sales Tax	D1120	2,343,636	2,401,944	2,615,200	2,335,835	2,100,000	2,100,000	2,100,000	
SERVICES FOR OTHERS									
Ser. for Other Govt's.	D2302	112,500	116,580	121,200	124,880	125,000	125,000	125,000	125,000
Sale of Fuel	D2303	50,000	-	10,000	8,000	10,000	10,000	10,000	10,000
USE OF MONEY & PROPERTY									
Int. and Earnings	D2401	35,000	35,000	36,000	15,000	4,500	4,500	4,500	4,500
SALE OF PROP./COMPENSATION FOR LOSS									
Sale of Equipment	D2665	10,000	14,000	15,000	10,000	5,000	5,000	5,000	5,000
Insurance Recoveries	D2680	-	-	-	-	-	-	-	-
MISCELLANEOUS									
Refund Prior Years	D2701	-	-	-	-	-	-	-	-
STATE AID									
Consolidated Hwy. - CHIPS	D3501	130,000	130,000	150,000	165,000	160,000	160,000	160,000	160,000
NYS FEMA ICE	D4510	-	-	-	-	-	-	-	-
INTERFUND TRANSFER									
Transfer - Hw Improve Reserve	D5031	200,000	200,000	200,000	100,000				
Transfer - Equip. Reserve	D5031	100,000	150,000	200,000	135,000				
Transfer - Spec. Revenue Parks	D5031				35,000				
Transfer - Cont. & Tax Stab Res	D5031	2,981,136	3,047,524	3,347,400	2,928,715	350,000	350,000	350,000	350,000
TOTAL ESTIMATED REVENUES						2,754,500	2,754,500	2,754,500	
Appropriated Fund Bal									
Real Property Tax	D1001	-	-		267,981	400,000	275,950	275,950	
Tax Rate / 1000						522,128	614,178	614,178	
Assessed Value						0.4834	0.5686	0.5686	
						1,080,120,773	1,080,120,773	1,080,120,773	
TOTAL		2,981,136	3,047,524	3,347,400	3,196,696	3,676,628	3,644,628	3,644,628	

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2011

ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
RT 332 DRAINAGE DISTRICT (DD - 241) SD-1								
APPROPRIATIONS								
Engineering	SD1-1440.4	1,000.00	1,500.00	500.00	500.00			
Contingency	SD1-1990.4	500.00	500.00	500.00	500.00			
Administrative	SD1-8510.4	500.00	500.00	500.00	500.00			
Legal	SD1-8310.41	500.00	500.00	500.00	500.00			
Maintenance	SD1-8520.4	12,000.00	12,000.00	8,000.00	8,000.00			0.00
TOTAL APPROPRIATIONS	SD1-860	14,500.00	15,000.00	10,000.00	10,000.00	0.00	0.00	0.00
REVENUES								
Entrance Fees	SD1-2122	0.00	0.00	0.00	0.00			
Interest & Earnings	SD1-2401	640.00	819.00	780.00	425.00			
Special Assessment	SD1-1030	0.00	0.00	0.00	0.00			
TOTAL ESTIMATED REVENUES	SD1-510	640.00	819.00	780.00	425.00	0.00	0.00	0.00
Fund Balance	SD1-599	6,333.17	6,534.19	74.38	3,300.00			
Real Property Tax	SD1-1001	7,526.83	7,646.81	9,145.82	6,275.00	0.00	0.00	0.00
Tax Rate/1000		0.1200	0.1200	0.1200	0.0786	0.0000		
Assessed Value		62,723,615	63,723,432	76,213,523	79,790,209	79,704,522	79,704,522	79,704,522



TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS			CODE							
FOX RIDGE DRAINAGE (DD-244) SD-2										
APPROPRIATIONS										
Engineering			500.00	500.00	1,000.00	500.00				
SD2-1990.4			500.00	500.00	500.00	500.00				
Contingency			100.00	100.00	100.00	500.00				
SD2-8510.4										
Administrative			2,500.00	2,500.00	4,000.00	4,000.00				
SD2-8520.4										
Maintenance			3,600.00	3,600.00	5,600.00	5,500.00	0.00	0.00	0.00	0.00
SD2-960										
TOTAL APPROPRIATIONS										
REVENUES										
Interest			60.00	118.00	115.00	65.00				
SD2-2401										
SD2-510			60.00	118.00	115.00	65.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE										
FUND BALANCE			2,316.17	1,937.32	3,741.28	3,580.10				
SD2-599										
SD2-1001			1,223.83	1,544.68	1,743.72	1,854.90	0.00	0.00	0.00	0.00
Real Property Tax			0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000	0.0000
Tax Rate/1000							37,065.100	37,065.100	37,065.100	37,065.100
Assessed Value			24,476,500	30,893,700	34,874,300	37,098,100				

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TOWN OF CANANDAIGUA											
SPECIAL DISTRICTS FUND DETAIL 2011											
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
ACCOUNTS	CODE										
ASHTON DRAINAGE (DD-243) SD-3											
APPROPRIATIONS											
Engineering	SD3-1440.4		500.00	500.00	1,000.00	500.00					
Contingency	SD3-1990.4		500.00	500.00	500.00	500.00					
Administrative	SD3-8510.4		100.00	100.00	100.00	500.00					
Maintenance	SD3-8520.4		3,000.00	3,000.00	3,500.00	3,500.00					
TOTAL APPROPRIATIONS	SD3-960		4,100.00	4,100.00	5,100.00	5,000.00	0.00	0.00			0.00
REVENUES											
Interest and Earnings	SD3-2401		75.00	87.00	75.00	30.00					
TOTAL ESTIMATED REVENUES	SD3-510		75.00	87.00	75.00	30.00	0.00	0.00			0.00
FUND BALANCE	SD3-599		3,680.61	3,663.27	4,675.26	4,594.72					
Real Property Tax	SD3-1001		344.39	349.73	349.74	375.28					0.00
Tax Rate/1000			0.0500	0.0500	0.0500	0.0500					0.0000
Assessed Value			6,887,700	6,994,700	6,994,700	7,505,700	7,513,700	7,513,700			7,513,700

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS										
CODE										
OLD BROOKSIDE DRAINAGE (DD-246) SD-5										
APPROPRIATIONS										
Engineering	SD5-1440.4		0.00	0.00	0.00	0.00				
Contingency	SD5-1990.4		0.00	0.00	0.00	0.00				
Administrative	SD5-8510.4		0.00	0.00	0.00	0.00				
Maintenance	SD5-8520.4		446.05	615.32	750.86	1,005.69				
TOTAL APPROPRIATIONS	SD5-960		446.05	615.32	750.86	1,005.69	0.00	0.00		0.00
REVENUES										
Interest	SD5-2401		0.00	0.00	0.00	0.00				
TOTAL ESTIMATED REVENUE	SD5-510		0.00	0.00	0.00	0.00	0.00	0.00		0.00
FUND BALANCE	SD5-599		0.00	0.00	0.00	0.00				
Real Property Tax	SD5-1001		446.05	615.32	750.86	1,005.69	0.00	0.00		0.00
Tax Rate/1000			0.0500	0.0500	0.0500	0.0500	0.0000	0.0000		0.0000
Assessed Value			8,921,000	12,306,442	15,017,242	20,113,800	21,928,000	21,928,000		21,928,000

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TOWN OF CANANDAIGUA											
SPECIAL DISTRICTS FUND DETAIL 2011											
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
ACCOUNTS	CODE										
LAKESIDE ESTATES (DD-247) SD-6											
APPROPRIATIONS											
Engineering	SD6-1440.4		0.00	0.00	0.00	0.00					
Contingency	SD6-1990.4		0.00	0.00	0.00	0.00					
Administrative	SD6-8510.4		0.00	0.00	0.00	0.00					
Maintenance	SD6-8520.4		242.17	333.74	370.98	411.90	0.00	0.00	0.00	0.00	
TOTAL APPROPRIATIONS	SD6-960		242.17	333.74	370.98	411.90					
REVENUES											
Interest	SD6-2401		0.00	0.00	0.00	0.00					
TOTAL ESTIMATED REVENUE	SD6-510		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FUND BALANCE	SD6-599		0.00	0.00	0.00	0.00					
Real Property Tax	SD6-1001		242.17	333.74	370.98	411.90					
Tax Rate/1000			0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000	0.0000	
Assessed Value			4,843,477	6,674,887	7,419,677	8,238,152	8,307,452	8,307,452	8,307,452	8,307,452	

TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
ACCOUNTS	CODE									
WATERFORD POINT DRAINAGE (DD-248) SD-7										
APPROPRIATIONS										
Engineering	SD7-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Contingency	SD7-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Administrative	SD7-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Maintenance	SD7-8520.4	605.68	670.43	675.43	682.05	682.05	0.00	0.00		
TOTAL APPROPRIATIONS	SD7-960	605.68	670.43	675.43	682.05	682.05	0.00	0.00		
REVENUES										
Interest	SD7-2401	0.00	20.00	25.00	15.00	15.00	0.00	0.00		
TOTAL ESTIMATED REVENUE	SD7-510	0.00	20.00	25.00	15.00	15.00	0.00	0.00		
FUND BALANCE	SD7-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Real Property Tax	SD7-1001	605.68	650.43	650.43	687.05	687.05	0.00	0.00		
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0000	0.0000		
Assessed Value		12,113,600	13,008,600	13,008,600	13,341,600	13,557,500	13,557,500	13,557,500		

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2011

SPECIAL DISTRICTS FUND DETAIL 2011								
ACCOUNT'S	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
STABELEGATE DRAINAGE (DD-249) SD-8								
APPROPRIATIONS								
Engineering	SD8-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD8-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD8-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD8-8520.4	485.91	763.95	887.53	896.14	896.14	0.00	0.00
TOTAL APPROPRIATIONS	SD8-960	485.91	763.95	887.53	896.14			
REVENUES								
Interest	SD8-2401	0.00	0.00	12.50	10.00			
TOTAL ESTIMATED REVENUE	SD8-510	0.00	0.00	12.50	10.00	0.00	0.00	0.00
FUND BALANCE	SD8-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD8-1001	485.91	763.95	875.03	886.14	0.00	0.00	0.00
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0000	0.0000	0.0000
Assessed Value		9,718,100	15,279,100	17,500,500	17,722,800	17,734,500	17,734,500	17,734,500

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
LAKEWOOD MEADOWS DRAINAGE (DR-241) SD-9									
APPROPRIATIONS									
Engineering	SD9-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingency	SD9-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative	SD9-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance	SD9-8520.4	280.79	758.66	982.27	1,263.26				
TOTAL APPROPRIATIONS	SD9-960	280.79	758.66	982.27	1,263.26	0.00	0.00	0.00	0.00
REVENUES									
Interest	SD9-2401	0.00	0.00	0.00	10.00				
TOTAL ESTIMATED REVENUE	SD9-510	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
FUND BALANCE									
Real Property Tax	SD9-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000	SD9-1001	280.79	758.66	982.27	1,253.26	0.00	0.00	0.00	0.00
Assessed Value		5,615,700	15,173,200	19,645,300	25,065,200	27,992,800	27,992,800	27,992,800	27,992,800

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TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
MILLER DRAINAGE (DR-242)	SD-10								
APPROPRIATIONS									
Engineering	SD10-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingency	SD10-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative	SD10-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance	SD10-8520.4	0.00	671.82	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	SD10-960	0.00	671.82	0.00	0.00	0.00	0.00	0.00	
REVENUES									
Interest	SD10-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ESTIMATED REVENUE	SD10-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SD10-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD10-1001	0.00	671.82	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0000	0.1200	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Assessed Value		-	5,598,500	96,800	97,800	97,800	97,800	97,800	97,800

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
FIRE PROTECTION DISTRICT (FD-241) SF-1									
APPROPRIATIONS									
Legals	SF-8310.4	200.00	200.00	200.00	200.00	0.00			
Due to Other Govts.	SF-3410.4	836,890.00	891,600.00	960,500.00	852,682.00	827,243.00	827,243.00	837,331.00	
MAN Payment	SF-9730.6		0.00	0.00	0.00	0.00			
MAN Interest	SF-9730.7		0.00	0.00	0.00	0.00			
TOTAL APPROPRIATIONS		837,090.00	891,800.00	960,700.00	852,882.00	827,243.00	827,243.00	837,331.00	
REVENUES									
Interest on Savings	SF-2401	1,000.00	1,000.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00	
Unclassified Rev.	SF-2770	0.00	0.00	0.00	0.00	0.00			
TOTAL ESTIMATED REVENUES		1,000.00	1,000.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00	
FUND BALANCE									
AMOUNT TO BE RAISED BY TAX	SF-1001	836,090.00	890,800.00	959,700.00	852,282.00	811,243.00	811,243.00	821,331.00	
Tax Rate/1000		0.8737	0.8735	0.8735	0.7441	0.7028	0.7028	0.7115	
Assessed Value		956,939,799	1,019,768,472	1,098,670,190	1,145,423,433	1,154,322,117	1,154,322,117	1,154,322,117	
CONTRACT AGREEMENTS									
City of Cdga. Fire Dept.		580,000.00	604,000.00	578,000.00	552,000.00	526,000.00	311,824.00	321,912.00	
Cheshire Vol. Fire Dept.		210,000.00	237,865.00	331,600.00	247,642.00	247,642.00	461,818.00	461,818.00	
Bristol Vol. Fire Dept.		16,640.00	17,475.00	18,175.00	18,720.00	19,281.00	19,281.00	19,281.00	
E. Bloomfield-Holcomb Fire Dept.		30,250.00	31,460.00	32,725.00	34,320.00	34,320.00	34,320.00	34,320.00	
CONTRACTS		836,890.00	890,800.00	960,500.00	852,682.00	827,243.00	827,243.00	837,331.00	

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS										
FOX RIDGE LIGHTING (LD-242) SL-1										
APPROPRIATIONS										
Contingency			1,000.00	1,000.00	3,500.00	1,550.00	500.00	500.00	500.00	500.00
Administrative			470.75	584.35	135.65	372.00	0.00	0.00	0.00	0.00
Electric			11,000.00	14,000.00	14,000.00	15,000.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS			12,470.75	15,584.35	17,635.65	16,922.00	12,500.00	12,500.00	12,500.00	12,500.00
REVENUES										
Interest			0.00	0.00	61.00	100.00	100.00	100.00	100.00	100.00
TOTAL ESTIMATED REVENUES			0.00	0.00	61.00	100.00	100.00	100.00	100.00	100.00
Fund Balance			0.00	0.00	0.00	0.00	4,750.00	4,750.00	4,750.00	4,750.00
Real Property Tax			12,470.75	15,584.35	17,574.65	16,822.00	7,650.00	7,650.00	7,650.00	7,650.00
Tax Rate/1000			0.5000	0.5000	0.5000	0.4500	0.2048	0.2048	0.2048	0.2048
Assessed Value			24,941,500	31,168,700	35,149,300	37,378,600	37,345,600	37,345,600	37,345,600	37,345,600

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TOWN OF CANANDAIGUA											
SPECIAL DISTRICTS FUND DETAIL 2011											
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
ACCOUNTS											
		CODE									
CENTREPOINT LIGHTING (LD-241) SL-2											
APPROPRIATIONS											
Contingency		SL2-1890.4	200.00	200.00	200.00	100.00	575.00	575.00	575.00		575.00
Administrative		SL2-5110.4	100.00	100.00	100.00	0.00	0.00	0.00	0.00		0.00
Electric		SL2-5182.4	1,825.00	2,000.00	2,000.00	2,594.00	3,000.00	3,000.00	3,000.00		3,000.00
TOTAL APPROPRIATIONS		SL2-960	2,125.00	2,300.00	2,300.00	2,694.00	3,575.00	3,575.00	3,575.00		3,575.00
REVENUES											
Interest		SL2-2401	20.00	24.00	18.75		5.00	5.00	5.00		5.00
TOTAL ESTIMATE REVENUES		SL2-510	20.00	24.00	18.75	0.00	5.00	5.00	5.00		5.00
Fund Balance		SL2-599	639.60	725.60	730.85	0.00	0.00	0.00	0.00		0.00
Real Property Tax		SL2-1001	1,465.40	1,550.40	1,550.40	2,694.00	3,570.00	3,570.00	3,570.00		3,570.00
Tax Rate/1000			0.1700	0.1700	0.1700	0.2800	0.3511	0.3511	0.3511		0.3511
Assessed Value			8,620,000	9,120,000	9,120,000	9,620,000	10,166,600	10,166,600	10,166,600		10,166,600

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS		CODE								
LANDINGS LIGHTING (LD-243) SL-3										
APPROPRIATIONS										
Contingency		SL3-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative		SL3-5110.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric		SL3-5182.4	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00
TOTAL APPROPRIATIONS		SL3-960	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00
REVENUES										
Interest		SL3-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES		SL3-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance		SL3-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax		SL3-1001	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00
Tax Rate/1000			0.00	0.00	0.00	0.00	0.5218	0.5218	0.5218	0.5218
Assessed Value			4,497,900	5,198,500	5,706,500	5,924,900	6,323,700	6,323,700	6,323,700	6,323,700

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
LAKEMOOD MEADOWS LIGHTING (ID-244) SL-4									
APPROPRIATIONS									
Contingency	SL4-1990.4	903.93	2,500.00	3,000.00	1,191.00	500.00	500.00	500.00	500.00
Administrative	SL4-5110.4	0.00	293.30	936.32	100.00	0.00			
Electric	SL4-5182.4	500.00	1,000.00	1,000.00	5,000.00	500.00	500.00	500.00	500.00
TOTAL APPROPRIATIONS	SL4-960	1,403.93	3,793.30	4,936.32	6,291.00	1,000.00	1,000.00	1,000.00	1,000.00
REVENUES									
Interest	SL4-2401	0.00	0.00	25.00	25.00	30.00	30.00	30.00	30.00
TOTAL ESTIMATE REVENUES	SL4-510	0.00	0.00	25.00	25.00	30.00	30.00	30.00	30.00
Fund Balance	SL4-599	0.00	0.00	0.00	0.00	550.00	550.00	550.00	550.00
Real Property Tax	SL4-1001	1,403.93	3,793.30	4,911.32	6,286.00	420.00	420.00	420.00	420.00
Tax Rate/1000		0.2500	0.2500	0.2500	0.2500	0.0150	0.0150	0.0150	0.0150
Assessed Value		5,615,700	15,173,200	19,645,300	25,065,200	27,992,800	27,992,800	27,992,800	27,992,800

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
	ACCOUNTS	CODE							
	FALLBROOK PARK LIGHTING (LD-245) SL-5								
	APPROPRIATIONS								
	Contingency	915.21	578.80	417.33	200.00	100.00	100.00	100.00	100.00
	SL5-1990.4	0.00	100.00	100.00	103.00	0.00			
	Administrative	1,500.00	1,800.00	1,800.00	1,540.00	1,300.00	1,300.00	1,300.00	1,300.00
	SL5-5110.4								
	Electric	2,415.21	2,478.80	2,317.33	1,843.00	1,400.00	1,400.00	1,400.00	1,400.00
	SL5-5182.4								
	TOTAL APPROPRIATIONS								
	REVENUES								
	Interest	0.00	0.00	75.00	40.00	30.00	30.00	30.00	30.00
	SL5-2401								
	TOTAL ESTIMATE REVENUES	0.00	0.00	75.00	40.00	30.00	30.00	30.00	30.00
	Fund Balance			0.00	500.00	850.00	850.00	850.00	850.00
	SL5-599								
	Real Property Tax	2,415.21	2,478.80	2,242.33	1,303.00	520.00	520.00	520.00	520.00
	SL5-1001								
	Tax Rate/1000	0.1000	0.1000	0.0905	0.0500	0.0202	0.0202	0.0202	0.0202
	Assessed Value	24,152,100	24,788,000	24,772,300	26,058,000	25,791,000	25,791,000	25,791,000	25,791,000

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE								
CONSOLIDATED WATER DISTRICT									
APPROPRIATIONS									
Contingency	F-1990.400	10,000	10,000	7,500	8,000	8,000	8,000	8,000	
Personal Services - Water Superintendent	F-8310.120	11,694	12,045	12,406	12,406	12,406	12,406	12,406	
Personal Services - Laborers	F-8310.131	113,725	117,137	120,651	124,271	124,271	124,271	124,271	
Equipment	F-8310.200	31,000	10,000	27,000	35,000	35,000	35,000	35,000	
Maintenance (Town Hopewell)	F-8310.400	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Legal Services	F-8310.410	3,000	3,000	3,000	3,000	1,500	1,500	1,500	
Meter Reading Contractual	F-8310.420	24,500	24,990	25,500	26,010	27,000	27,000	27,000	
Overhead	F-8310.422	10,000	10,000	7,000	7,000	7,000	7,000	7,000	
Vehicle Maintenance & Repair	F-8310.423	3,000	3,100	3,200	3,000	6,000	6,000	6,000	
Training & Membership Dues	F-8310.424					5,000	5,000	5,000	
Engineering	F-8310.450	40,000	40,000	40,000	20,000	25,000	25,000	25,000	
Water Purchases	F-8320.400	309,000	325,000	340,700	350,900	370,000	370,000	370,000	
Utilities	F-8320.420	42,000	45,000	45,000	45,000	46,500	46,500	46,500	
Services/Maintenance	F-8340.440	75,000	75,000	68,000	70,000	85,000	85,000	85,000	
Improvements	F-8340.450	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
EMPLOYEE BENEFITS									
Retirement	F-9010.800	23,030	20,000	20,000	20,000	20,725	20,725	20,725	
Social Security	F-9030.800	11,819	11,475	11,860	12,200	12,000	12,000	12,000	
Unemployment Insurance	F-9050.800	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Disability Insurance	F-9055.800	500	500	500	500	250	250	250	
Hospital/Medical	F-9060.800	26,200	27,470	31,702	37,500	25,000	25,000	25,000	
Flex Spending	F-9060.830	900	2,250	2,250	2,250	6,000	6,000	6,000	
Hosp/Medical Retiree Benefit	F-9060.840	6,720	3,460	4,000	4,000	3,460	3,460	3,460	
INTERFUND TRANSFER									
Interfund Transfer to General	F-9950.900	0	0	0	0	0	0	0	
TOTAL APPROPRIATIONS	F-960	845,088	843,427	873,269	884,037	923,112	923,112	923,112	

TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
ACCOUNTS	CODE									
CANANDAIGUA WATER (WD-247) SW-1	consolidated									
APPROPRIATIONS										
Transfer to Water Fund										
Maintenance	SW1-9903.90	189,378.37	225,510.53	245,007.19	257,174.82	260,598.02	236,767.29	236,767.29		
TOTAL APPROPRIATIONS		189,378.37	225,510.53	245,007.19	257,174.82	260,598.02	236,767.29	236,767.29		
REVENUES										
Interest & Earnings	SW1-2401	170.00	187.00	150.00	100.00	125.00	125.00	125.00		
TOTAL ESTIMATED REVENUES	SW1-510	170.00	187.00	150.00	100.00	125.00	125.00	125.00		
FUND BALANCE	SW1-599		0.00	0.00	0.00	500.00	500.00	500.00		
Real Property Tax	SW1-1001	189,208.37	225,323.53	244,857.19	257,074.82	259,973.02	236,142.29	236,142.29		
Tax Rate/1000		0.5500	0.5500	0.5500	0.5498	0.5490	0.4987	0.4987		
Assessed Value		344,015,210	409,679,146	445,194,887	467,590,587	473,534,583	473,534,583	473,534,583		

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2011

SPECIAL DISTRICTS FUND DETAIL 2011									
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS			CODE						
RT. 21/PARRISH ST. EXT. 5 (WD-249) SW-2									
APPROPRIATIONS									
To Pay Debt									
		Principal	2,000.00	2,000.00	2,250.00	2,167.00	2,166.06	2,166.06	2,166.06
		Interest	1,100.00	1,000.00	900.00	867.00	758.10	758.10	758.10
Transfer to Water Fund									
		Maintenance	1,149.74	1,255.62	1,304.14	1,309.06	1,309.06	1,190.05	1,190.05
		Legal	0.00	0.00	0.00	0.00	0.00		
			4,249.74	4,255.62	4,454.14	4,343.06	4,233.22	4,114.21	4,114.21
TOTAL APPROPRIATIONS									
REVENUES									
		Interest & Earnings	10.00	11.00	10.00	10.00	10.00	10.00	10.00
TOTAL ESTIMATED REVENUES									
			10.00	11.00	10.00	10.00	10.00	10.00	10.00
FUND BALANCE									
		Real Property Tax	4,239.74	4,244.62	4,444.14	4,333.06	3,748.22	3,998.21	3,998.21
		Tax Rate/1000	2.0282	1.8593	1.8742	1.8205	1.5748	1.6798	1.6798
		Assessed Value	2,090,442	2,282,944	2,371,167	2,380,116	2,380,116	2,380,116	2,380,116

TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3										
APPROPRIATIONS										
To Pay Debt										
Principal	SW3-9710.600	2,000.00	2,000.00	2,000.00	2,371.00	2,370.78	2,370.78	2,370.78	2,370.78	
Interest	SW3-9710.700	1,200.00	1,100.00	1,000.00	949.00	829.78	829.78	829.78	829.78	
Transfer to Water Fund										
Maintenance	SW3-9903.9	1,419.49	1,422.24	1,501.51	1,424.46	1,462.19	1,329.26	1,329.26	1,329.26	
Legal	SW3-8310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL APPROPRIATIONS	SW3-960	4,619.49	4,522.24	4,501.51	4,744.46	4,662.75	4,529.82	4,529.82	4,529.82	
REVENUES										
Interest & Earnings	SW3-2401	75.00	77.00	61.00	25.00	25.00	25.00	25.00	25.00	
TOTAL ESTIMATED REVENUES	SW3-510	75.00	77.00	61.00	25.00	25.00	25.00	25.00	25.00	
FUND BALANCE	SW3-599			0.00	500.00	900.00	521.00	521.00	521.00	
Real Property Tax	SW3-1001	4,544.49	4,445.24	4,440.51	4,219.46	3,737.75	3,983.82	3,983.82	3,983.82	
Tax Rate/1000		1,7608	1,7190	1,6266	1,6292	1,4059	1,4985	1,4985	1,4985	
Assessed Value		2,580,882	2,585,882	2,730,012	2,589,937	2,658,532	2,658,532	2,658,532	2,658,532	

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TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS		CODE							
RISER ROAD EXTENSION		(WT-248) SW-5							
APPROPRIATIONS									
Common Wtr-Supply Taxes		SW5-8350.9	10,503.00	9,364.00	9,364.00	8,675.00	8,675.00	8,675.00	
Common Wtr-Unpd Wtr Bills		SW5-8399.9							
TOTAL APPROPRIATIONS		SW5-960	10,503.00	9,364.00	9,364.00	8,675.00	8,675.00	8,675.00	
REVENUES									
TOTAL ESTIMATED REVENUES		SW5-510	0.00	0.00	0.00	0.00	0.00	0.00	
FUND BALANCE									
Real Property Tax		SW5-599	0.00	0.00	0.00	30.00	30.00	30.00	
Tax Rate/1000		SW5-1001	10,503.00	9,364.00	9,364.00	8,645.00	8,645.00	8,645.00	
Assessed Value			2,2087	1,8897	1,7813	1,5597	1,5597	1,5597	
			4,755,223	4,372,723	5,256,824	5,542,660	5,542,660	5,542,660	

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ANDREWS & NORTH WTR. EXT.	(WA-241) SW-6								
APPROPRIATIONS									
Common Wtr-Supply Taxes	SW6-8350.9	15,545.00	12,234.00	11,911.00	13,969.00	13,831.00	13,831.00	13,831.00	
Common Wtr-Unpd Wtr Bills	SW6-8389.9	0.00	0.00						
TOTAL APPROPRIATIONS	SW6-960	15,545.00	12,234.00	11,911.00	13,969.00	13,831.00	13,831.00	13,831.00	
REVENUES									
TOTAL ESTIMATED REVENUES	SW6-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FUND BALANCE									
Real Property Tax	SW6-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tax Rate/1000	SW6-1001	15,545.00	12,234.00	11,911.00	13,969.00	13,831.00	13,831.00	13,831.00	
Assessed Value		3,1921	2,4510	2,1085	2,0933	2,0617	2,0617	2,0617	
		4,868,900	4,991,400	5,649,100	6,673,093	6,708,702	6,708,702	6,708,702	

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS								
WEST LAKE BENEFIT (WT-245) SW-9								
APPROPRIATIONS								
To Pay Debt								
Principal	SW9-9710.600	21,000.00	21,000.00	21,000.00	21,625.00	21,624.70	21,624.70	21,624.70
Interest	SW9-9710.700	11,100.00	10,050.00	9,000.00	8,650.00	7,568.64	7,568.64	7,568.64
Transfer to Water Fund								
Maintenance	SW9-9903.90	22,057.94	24,666.04	25,307.37	25,658.47	25,594.13	23,267.38	23,267.38
TOTAL APPROPRIATIONS	SW9-960	54,157.94	55,716.04	55,307.37	55,933.47	54,787.47	52,460.72	52,460.72
REVENUES								
Special Assessment	SW9-1030	31,950.00	30,885.00	29,860.00	29,275.00	24,193.34	27,873.34	27,873.34
Interest & Earnings	SW9-2401	150.00	165.00	140.00	0.00	90.00	90.00	90.00
TOTAL ESTIMATED REVENUES	SW9-510	32,100.00	31,050.00	30,000.00	29,275.00	24,283.34	27,963.34	27,963.34
FUND BALANCE								
Real Property Tax	SW9-599	22,057.94	24,666.04	0.00	1,000.00	5,000.00	1,320.00	1,320.00
Tax Rate/1000	SW9-1001	0.5500	0.5500	0.5500	0.5500	0.5481	0.4981	0.4981
Assessed Value		40,105,350	44,847,350	46,013,400	46,651,775	46,534,775	46,534,775	46,534,775

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10									
APPROPRIATIONS									
To Pay Debt									
Principal	SW10-9710.600	38,000.00	37,750.00	36,750.00	39,803.00	39,602.84	39,602.84	39,602.84	
Interest	SW10-9710.700	22,400.00	20,500.00	18,612.50	15,842.00	13,861.00	13,861.00	13,861.00	
Transfer to Water Fund	SW10-9903.9								
Maintenance		41,440.91	41,904.39	47,090.21	47,576.97	48,200.23	43,818.38	43,818.38	
TOTAL APPROPRIATIONS	SW10-960	101,840.91	100,154.39	102,452.71	103,021.97	101,664.07	97,282.22	97,282.22	
REVENUES									
Interest & Earnings	SW10-2401	405.00	435.00	364.91	300.00	200.00	200.00	200.00	
TOTAL ESTIMATED REVENUES	SW10-510	405.00	435.00	364.91	300.00	200.00	200.00	200.00	
FUND BALANCE	SW10-599				2,500.00	10,000.00	3,268.00	3,268.00	
Real Property Tax	SW10-1001	101,435.91	99,719.39	102,087.80	100,221.97	91,464.07	93,814.22	93,814.22	
Tax Rate/1000		1,3482	1,3088	1,1935	1,1586	1,0437	1,0705	1,0705	
Assessed Value		75,347,118	76,189,802	85,538,969	86,503,599	87,636,778	87,636,778	87,636,778	

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2011

		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE							
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11								
APPROPRIATIONS								
To Pay Debt								
Principal	SW11-9710.600	2,000.00	2,250.00	2,000.00	2,210.00	2,209.13	2,209.13	2,209.13
Interest	SW11-9710.700	1,112.50	1,013.00	900.00	884.00	773.20	773.20	773.20
Transfer to Water Fund								
Maintenance	SW11-9903.9	1,512.17	1,516.88	1,601.13	1,603.79	1,601.29	1,455.71	1,455.71
TOTAL APPROPRIATIONS	SW11-960	4,624.67	4,779.88	4,501.13	4,697.79	4,583.62	4,438.04	4,438.04
REVENUES								
Interest & Earnings	SW11-2401	180.00	185.00	135.00	25.00	25.00	25.00	25.00
TOTAL ESTIMATED REVENUES	SW11-510	180.00	185.00	135.00	25.00	25.00	25.00	25.00
FUND BALANCE								
Real Property Tax	SW11-599		500.00	500.00	1,200.00	1,425.00	1,072.00	1,072.00
Tax Rate/1000	SW11-1001	4,444.67	4,094.88	3,866.13	3,472.79	3,133.62	3,341.04	3,341.04
Assessed Value		1,5166	1,4847	1,3280	1,1909	1,0763	1,1476	1,1476
		2,749,407	2,757,966	2,911,137	2,915,995	2,911,430	2,911,430	2,911,430

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE								
CANANDAIGUA-FARMINGTON WATER DISTRICT	(WD-241) SW-12								
Common Wtr-Supply Taxes	SW12-8350.9		88,484.00	88,814.00	96,753.00	88,085.00	87,122.00	87,122.00	87,122.00
Common Wtr-Unpd Wtr Bills	SW12-8389.9		0.00	0.00					
Appropriations	SW12-960		88,484.00	88,814.00	96,753.00	88,085.00	87,122.00	87,122.00	87,122.00
Revenues									
Other Than Taxes	SW12-2140								
TOTAL ESTIMATED REVENUES	SW12-510		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW12-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Taxes	SW12-1001		88,484.00	88,814.00	96,753.00	88,085.00	87,122.00	87,122.00	87,122.00
Tax Rate/1000			0.5195	0.4983	0.5054	0.4490	0.4370	0.4370	0.4370
Assessed Value			170,315,176	178,232,026	191,431,199	196,177,574	199,368,761	199,368,761	199,368,761

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TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2011

	ACCOUNTS	CODE	ADOPTED BUDGET 2007		ADOPTED BUDGET 2008		ADOPTED BUDGET 2009		ADOPTED BUDGET 2010		BUDGET OFFICER'S RECOMMENDATIONS 2011		PRELIMINARY BUDGET 2011		ADOPTED BUDGET 2011	
	CANANDAIGUA, HOPEWELL WATER DISTRICT (WD-248)	SW-13														
	Common Wtr-Supply Taxes	SW13-8380.9	50,823.00	56,594.00	57,058.00	60,258.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00
	Common Wtr-Unpd Wtr Bills	SW13-8389.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Appropriations	SW13-960	50,823.00	56,594.00	57,058.00	60,258.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00
	Revenues															
	Other Than Taxes	SW13-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ESTIMATED REVENUES	SW13-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Balance	SW13-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Real Property Taxes	SW13-1001	50,823.00	56,594.00	57,058.00	60,258.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00	60,128.00
	Tax Rate/1000		1.2250	1.2260	1.1898	1.1853	1.1974	1.1974	1.1974	1.1974	1.1974	1.1974	1.1974	1.1974	1.1974	1.1974
	Assessed Value		41,487,793	46,159,842	47,954,849	50,412,019	50,217,481	50,217,481	50,217,481	50,217,481	50,217,481	50,217,481	50,217,481	50,217,481	50,217,481	50,217,481

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14									
APPROPRIATIONS									
To Pay Debt									
Principal	SW14-9710.600	9,000.00	9,000.00	10,000.00	10,831.00	10,830.16	10,830.16	10,830.16	
Interest	SW14-9710.700	5,937.50	5,488.00	5,037.50	4,333.00	3,790.56	3,790.56	3,790.56	
Transfer to Water Fund									
Maintenance	SW14-9903.9	6,042.25	6,771.22	6,923.40	7,721.45	7,970.77	7,246.15	7,246.15	
	SW14-960	20,979.75	21,259.22	21,960.90	22,885.45	22,591.49	21,866.87	21,866.87	
TOTAL APPROPRIATIONS									
REVENUES									
Interest & Earnings	SW14-2401	515.00	531.00	386.00	75.00	100.00	100.00	100.00	
	SW14-510	515.00	531.00	386.00	75.00	100.00	100.00	100.00	
TOTAL ESTIMATED REVENUES									
FUND BALANCE									
Real Property Tax	SW14-599	109.86	2,000.00	2,600.00	3,000.00	4,700.00	2,917.00	2,917.00	
Tax Rate/1000	SW14-1001	20,354.89	18,728.22	18,974.90	19,810.45	17,791.49	18,849.87	18,849.87	
Assessed Value		1,8528	1,5212	1,5074	1,4111	1,2277	1,3007	1,3007	
		10,985,900	12,311,300	12,588,000	14,039,000	14,492,300	14,492,300	14,492,300	

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
ACCOUNTS	CODE								
EXTENSION #11- ADAMS ROAD (WT-247) SW-15									
APPROPRIATIONS									
To Pay Debt									
Principal	SW15-9710.600		6,000.00	6,000.00	6,000.00	6,197.00	6,196.36	6,196.36	6,196.36
Interest	SW15-9710.700		3,150.00	2,850.00	2,550.00	2,479.00	2,168.72	2,168.72	2,168.72
Transfer to Water Fund									
Maintenance	SW15-9903.9		8,103.21	8,174.43	9,728.86	9,743.82	9,666.27	8,787.51	8,787.51
TOTAL APPROPRIATIONS	SW15-960		17,253.21	17,024.43	18,278.86	18,419.82	18,031.35	17,152.59	17,152.59
REVENUES									
Interest & Earnings	SW15-2401		170.00	175.00	140.00	35.00	35.00	35.00	35.00
TOTAL ESTIMATED REVENUES	SW15-510		170.00	175.00	140.00	35.00	35.00	35.00	35.00
FUND BALANCE									
Real Property Tax	SW15-599				0.00	1,000.00	2,200.00	1,222.75	1,222.75
Tax Rate/1000	SW15-1001		17,083.21	16,849.43	18,138.86	17,384.82	15,796.35	15,894.84	15,894.84
Assessed Value			1.1595	1.1337	1.0309	0.9813	0.8988	0.9044	0.9044
			14,733.109	14,862.609	17,595.322	17,716.038	17,575.038	17,575.038	17,575.038

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
EMERSON-ALLEN-TOWNLINE RD. WTR. DISTRICT	(WA-246) SW-18									
Common Wtr-Supply Taxes	SW18-8380.9	15,302.00	13,793.00	14,620.00	14,769.00	14,591.00	14,591.00	14,591.00		
Common Wtr-Unp'd Wtr Bills	SW18-8389.9	0.00	0.00							
Appropriations	SW18-960	15,302.00	13,793.00	14,620.00	14,769.00	14,591.00	14,591.00	14,591.00		
Revenues										
Other Than Taxes	SW18-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL ESTIMATED REVENUES	SW18-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fund Balance	SW18-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Real Property Taxes	SW18-1001	15,302.00	13,793.00	14,620.00	14,769.00	14,591.00	14,591.00	14,591.00		
Tax Rate/1000		4.5585	4.1799	3.9444	2.9201	2.8401	2.8401	2.8401		
Assessed Value		3,284,752	3,299,814	3,706,550	5,057,637	5,137,491	5,137,491	5,137,491		

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TOWN OF CANANDAIGUA										
SPECIAL DISTRICTS FUND DETAIL 2011										
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
ACCOUNTS	CODE									
PARRISH ST EXT 20 (WA-245)										
APPROPRIATIONS										
To Pay Debt										
Principal	SW20-9710.600		2,250.00	2,500.00	2,600.00	2,750.00	2,800.00	2,800.00	2,800.00	2,800.00
Interest	SW20-9710.700		744.08	1,375.00	1,203.60	1,094.00	976.23	976.23	976.23	976.23
Transfer to Water Fund										
Maintenance	SW20-9903.9		1,060.36	1,101.61	1,157.33	1,169.37	1,169.37	1,063.06	1,063.06	1,063.06
TOTAL APPROPRIATIONS	SW20-960		4,054.44	4,976.61	4,960.93	5,013.37	4,945.60	4,839.29	4,839.29	4,839.29
Revenues										
Other Than Taxes	SW20-2140		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW20-510		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW20-599						1,500.00	1,007.00	1,007.00	1,007.00
Real Property Taxes	SW20-1001		4,054.44	4,976.61	4,960.93	5,013.37	3,445.60	3,832.29	3,832.29	3,832.29
Tax Rate/1000			2.1030	2.4847	2.3576	2.3580	1.6206	1.8025	1.8025	1.8025
Assessed Value			1,927,932	2,002,932	2,104,237	2,126,128	2,126,128	2,126,128	2,126,128	2,126,128

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2011

ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011
HOPKINS-GRIMBLE WTR DIST (WA-248) SW-21								
APPROPRIATIONS								
To Pay Debt								
Principal	SW21-9710.600	10,000.00	10,000.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
Interest	SW21-9710.700	6,615.00	6,300.00	5,985.00	3,582.00	7,237.00	7,237.00	7,237.00
Transfer to Water Fund								
Maintenance	SW21-9903.9	3,094.16	3,254.92	3,693.53	3,733.55	3,751.49	3,410.44	3,410.44
Contingency	SW21-1990.4				4,000.00	0.00	0.00	0.00
Administrative	SW21-5110.4				3,500.00	1,455.00	1,455.00	1,455.00
Legal Expense	SW21-8310.4				4,000.00	1,455.00	1,455.00	1,455.00
TOTAL APPROPRIATIONS	SW21-960	19,709.16	19,554.92	19,678.53	18,815.55	18,838.49	18,557.44	18,557.44
REVENUES								
Interest & Earnings	SW21-2401	0.00	0.00	21.95	0.00	0.00	35.00	35.00
TOTAL ESTIMATED REVENUES	SW21-510	0.00	0.00	21.95	0.00	0.00	35.00	35.00
FUND BALANCE								
Real Property Taxes	SW21-1001	19,709.16	19,554.92	19,656.58	18,815.55	18,168.49	17,792.44	17,792.44
Tax Rate/1000		3.5034	3.3043	2.9270	2.7718	2.6637	2.6085	2.6085
Assessed Value		5,625,739	5,918,038	6,715,508	6,788,281	6,820,889	6,820,889	6,820,889

TOWN OF CANANDAIGUA											
SPECIAL DISTRICTS FUND DETAIL 2011											
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011			
MCINTYRE RD WATER (WO-245)	SW28										
APPROPRIATIONS											
To Pay Debt											
Principal	SW28-9710.600	0.00	345.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest	SW28-9710.700	0.00	4,833.28	4,815.00	4,762.00	4,709.00	4,709.00	4,709.00	4,709.00	4,709.00	4,709.00
Transfer to Water Fund											
Legal Expense	SW28-8310.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SW28-9903.9	0.00	1,461.10	1,664.96	1,938.04	1,945.82	1,768.93	1,768.93	1,768.93	1,768.93	1,768.93
TOTAL APPROPRIATIONS	SW28-960	0.00	6,639.38	7,479.96	7,700.04	7,654.82	7,477.93	7,477.93	7,477.93	7,477.93	7,477.93
REVENUES											
Interest & Earnings	SW28-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW28-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW28-599			0.00	0.00	105.00	105.00	105.00	105.00	105.00	105.00
Real Property Taxes	SW28-1001	0.00	6,639.38	7,479.96	7,700.04	7,549.82	7,372.93	7,372.93	7,372.93	7,372.93	7,372.93
Tax Rate/1000			2,4992	2,4709	2,1852	2,1340	2,0840	2,0840	2,0840	2,0840	2,0840
Assessed Value		-	2,656,564	3,027,193	3,523,713	3,537,861	3,537,861	3,537,861	3,537,861	3,537,861	3,537,861

TOWN OF CANANDAIGUA											
SPECIAL DISTRICTS FUND DETAIL 2011											
			ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011		
ACCOUNTS	CODE										
CANANDAIGUA/BRISTOL WATER (WO-246)	SW29										
APPROPRIATIONS											
To Pay Debt											
Principal - CDGA	SW29-9710.600			1,417.00	2,781.41	2,880.00	2,926.06	2,926.06		2,926.06	
Principal - BRISTOL	SW29-9710.600			3,583.00	7,218.59	7,120.00	7,073.94	7,073.94		7,073.94	
Interest- CDGA	SW29-9710.700			13,585.49	13,267.33	13,602.22	13,679.32	13,679.32		13,679.32	
Interest- BRISTOL	SW29-9710.700			34,352.01	34,432.67	33,622.78	33,070.68	33,070.68		33,070.68	
Transfer to Water Fund											
Legal Expense- CDGA	SW29-8310.4			1,387.92	1,390.71	0.00	0.00	0.00		0.00	
Legal Expense- BRISTOL	SW29-8310.4			3,612.08	3,609.29	0.00	0.00	0.00		0.00	
Maintenance - CDGA	SW29-9903.9			2,438.10	2,629.88	2,755.52	2,757.95	2,507.22		2,507.22	
Maintenance - BRISTOL	SW29-9903.9			4,175.38	4,903.20	5,499.95	5,464.27	4,967.52		4,967.52	
Canandaigua Appropriations				18,828.51	20,069.33	19,237.74	19,363.33	19,112.60		19,112.60	
Bristol Appropriations				45,722.47	50,163.75	46,242.73	45,608.89	45,112.14		45,112.14	
TOTAL APPROPRIATIONS	SW29-960			64,550.98	70,233.08	65,480.47	64,972.22	64,224.74		64,224.74	
REVENUES											
Interest & Earnings	SW29-2401			0.00	0.00	0.00	0.00	0.00		0.00	
Special Assessment - CDGA				16,390.41	17,439.45	16,482.22	15,968.38	15,968.38		15,968.38	
Special Assessment - BRISTOL				41,547.09	45,260.55	40,742.78	38,604.62	38,604.62		38,604.62	
TOTAL ESTIMATED REVENUES	SW29-510			57,937.50	62,700.00	57,225.00	54,573.00	54,573.00		54,573.00	
FUND BALANCE	SW29-599			0.00	0.00	0.00	2,177.00	2,177.00		2,177.00	
Real Property Taxes- CDGA	SW29-1001			2,438.10	2,629.88	2,755.52	2,757.95	2,507.22		2,507.22	
Real Property Taxes- BRISTOL	SW29-1001			4,175.38	4,903.20	5,499.95	5,464.27	4,967.52		4,967.52	
Tax Rate/1000 - CDGA				0.5500	0.5500	0.5500	0.5500	0.5000		0.5000	
Tax Rate/1000 - BRISTOL				0.5500	0.5500	0.5500	0.5500	0.5000		0.5000	
Assessed Value CDGA (WO246)	-			4,432.900	4,781.600	5,010.050	5,014.450	5,014.450		5,014.450	
Assessed Value- BRISTOL				7,591.600	8,914.900	9,999.900	9,935.049	9,935.049		9,935.049	
		\$	12,024,500.00	\$	13,696,500.00	\$	15,009,950.00	\$	14,949,499.00	\$	14,949,499.00

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TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2011									
ACCOUNTS	CODE	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATIONS 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
EXTENSION #36-COUNTY RD 30 WTR (NO 247) SW30									
APPROPRIATIONS									
To Pay Debt									
Principal	SW30-9710.600					5,000.00	5,000.00	5,000.00	5,000.00
Interest	SW30-9710.700				5,054.80	11,076.00	11,076.00	11,076.00	11,076.00
Transfer to Water Fund									
Maintenance	SW30-9903.9				1896.62	1,930.56	1,755.05	1,755.05	1,755.05
Contingency	SW30-1990.4				2,000.00	0.00			
Administrative	SW30-5110.4				2,500.00	0.00			
Legal Expense	SW30-8310.4				2,500.00	0.00			
TOTAL APPROPRIATIONS	SW28-960				13,951.22	18,006.56	17,831.05	17,831.05	
REVENUES									
Interest & Earnings	SW28-2401				0.00	20.00	20.00	20.00	20.00
TOTAL ESTIMATED REVENUES	SW28-510				0.00	20.00	20.00	20.00	
FUND BALANCE	SW28-599				0.00	3,500.00	3,500.00	3,500.00	3,500.00
Real Property Taxes	SW28-1001				13,951.22	14,486.56	14,311.05	14,311.05	14,311.05
Tax Rate/1000					4.0457	4.1271	4.0771	4.0771	4.0771
Assessed Value					3,448,400	3,510,100	3,510,100	3,510,100	3,510,100

DEBT SERVICE FUND DETAIL 2011									
		ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	ADOPTED BUDGET 2010	BUDGET OFFICER'S RECOMMENDATION 2011	PRELIMINARY BUDGET 2011	ADOPTED BUDGET 2011	
	ACCOUNTS	CODE							
DEPT SER. PRINCIPAL									
GENERAL		V9710.6							
CONSOLIDATED WATER DISTRICT									
PARRISH ST. EXT. (5-WD-249) SW-2			2,000.00	2,000.00	2,250.00	2,166.03	2,166.03	2,166.03	2,166.03
EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3			2,000.00	2,000.00	2,000.00	2,370.78	2,370.78	2,370.78	2,370.78
WEST LAKE BENEFIT (WT-245) SW-9			21,000.00	21,000.00	21,000.00	21,624.70	21,624.70	21,624.70	21,624.70
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10			38,000.00	37,750.00	36,750.00	39,602.84	39,602.84	39,602.84	39,602.84
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11			2,000.00	2,250.00	2,000.00	2,209.13	2,209.13	2,209.13	2,209.13
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14			9,000.00	9,000.00	10,000.00	10,830.16	10,830.16	10,830.16	10,830.16
EXTENSION #11- ADAMS ROAD (WT-247) SW-15			6,000.00	6,000.00	6,000.00	6,196.36	6,196.36	6,196.36	6,196.36
EXTENSION #20 - PARRISH ST. WATER (WA-245)			2,250.00	2,500.00	2,600.00	2,800.00	2,800.00	2,800.00	2,800.00
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248)			10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
MCINTYRE ROAD WATER DISTRICT (WO-245)			345.00	345.00	1,000.00	1,000.00	1,000.00	1,000.00	*
CDGA/BRISTOL WATER			5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
EXTENSION #36 - COUNTY ROAD 30 WATER			92,250.00	97,845.00	103,600.00	98,750.00	102,800.00	102,800.00	102,800.00
TOTAL PRINCIPAL									
INTEREST									
GENERAL		V9710.7							
CONSOLIDATED WATER DISTRICT									
PARRISH ST. EXT. (WD-249) SW-2			1,100.00	1,000.00	900.00	866.40	758.10	758.10	758.10
EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3			1,200.00	1,100.00	1,000.00	948.30	829.78	829.78	829.78
WEST LAKE BENEFIT (WT-245) SW-9			11,100.00	10,050.00	9,000.00	8,649.86	7,568.64	7,568.64	7,568.64
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10			22,400.00	20,500.00	18,612.50	15,841.20	13,861.00	13,861.00	13,861.00
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11			1,112.50	1,012.50	900.00	883.64	773.20	773.20	773.20
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14			5,937.50	5,487.50	5,037.50	4,332.06	3,790.56	3,790.56	3,790.56
EXTENSION #11- ADAMS ROAD (WT-247) SW-15			3,150.00	2,850.00	2,550.00	2,478.54	2,168.72	2,168.72	2,168.72
EXTENSION #20 - PARRISH ST. WATER (WA-245)			744.08	1,375.00	1,203.60	1,093.10	976.23	976.23	976.23
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248) SW21			6,615.00	6,300.00	5,985.00	3,582.00	7,237.00	7,237.00	7,237.00
MCINTYRE ROAD WATER DISTRICT (WO-245) SW-28				4,833.28	4,815.00	4,762.00	4,709.00	4,709.00	4,709.00
CDGA/BRISTOL WATER JOINT PROJECT (WO-246) SW-29				47,937.50	47,700.00	47,225.00	46,750.00	46,750.00	*
EXTENSION #36 - COUNTY RD 30 WATER (WO-247) SW-30				102,445.78	97,703.60	5,054.60	11,076.00	11,076.00	11,076.00
TOTAL INTEREST			53,359.08			100,498.23	100,498.23	100,498.23	100,498.23
TOTAL DEBT			145,609.08	200,290.78	201,303.60	194,466.70	203,298.23	203,298.23	203,298.23
ESTIMATED REVENUES AND UNEXPENDED BALANCE									
TOTAL REVENUES									
UNEXPENDED BALANCE				*					
TOTAL									
Includes Bristol's Portion of Debt: Principal-\$7,073.94 and Interest-\$33,070.68									

TOWN OF CANANDAIGUA TAXABLE VALUATIONS

	2007	2008	2009	2010	2011
GENERAL FUND TOWNWIDE	891,506,426	954,632,330	1,032,660,688	1,070,905,850	1080120773
HIGHWAY FUND TOWNWIDE	891,506,426	954,632,330	1,032,660,688	1,070,905,850	1080120773
RT 332 DRAINAGE DISTRICT (DD-241)	62,723,615	63,723,432	76,213,523	79,790,209	79,704,522
ASHTON DRAINAGE (DD-243)	6,887,700	6,994,700	6,994,700	7,505,700	7,513,700
FOX RIDGE DRAINAGE (DD-244)	24,476,500	30,893,700	34,874,300	37,098,100	37,065,100
LANDINGS DRAINAGE (DD-245)	4,497,900	5,198,500	5,706,500	5,924,900	6,323,700
OLD BROOKSIDE DRAINAGE (DD-246)	8,921,000	12,306,442	15,017,242	20,113,800	21,928,000
LAKESIDE ESTATE DRAINAGE (DD-247)	4,843,477	6,674,877	7,419,677	8,238,152	8,307,452
WATERFORD POINT DRAINAGE (DD-248)	12,113,600	13,008,600	13,008,600	13,341,600	13,557,500
STABLEGATE DRAINAGE (DD-249)	9,718,100	15,279,100	17,500,500	17,722,800	17,734,500
LAKESIDE MEADOWS DRAINAGE (DR-241)	5,615,700	15,173,200	19,645,300	25,065,200	27,992,800
MILLER SUBDIVISION DRAINAGE (DR242)		69,000	95,800	97,800	97,800
RT 332 DRAINAGE - FURDY RD (DR243) in DD-241		5,598,500	0	0	0
OLIVERI DRAINAGE (DR-244)			47,300	48,300	48,300
FIRE PROTECTION DISTRICT (FD-241)	956,939,799	1,019,768,472	1,098,670,190	1,145,423,433	1,154,322,117
CENTREPOINT LIGHTING (LD-241)	8,620,000	9,120,000	9,120,000	9,620,000	10,166,600
FOX RIDGE LIGHTING (LD-242)	24,941,500	31,168,700	35,149,300	37,378,600	37,345,600
LANDINGS LIGHTING (LD-243)	4,497,900	5,198,500	5,706,500	5,924,900	6,323,700
LAKESIDE MEADOWS LIGHTING (LD-244)	5,615,700	15,173,200	19,645,300	25,065,200	27,992,800
FALLBROOK PARK LIGHTING (LD-245)	24,152,100	24,788,000	24,772,300	26,058,000	25,791,000
MILLER SUBDIVISION LIGHTING (LD246)		69,000	95,800	97,800	97,800
ANDREWS & NORTH WTR EXT (WA241)	4,869,900	4,991,400	5,649,100	6,673,093	6,708,702
EXTENSION #20 - PARRISH ST EXT WTR (WA-245)	1,927,932	2,002,932	2,104,237	2,126,128	2,126,128
EMERSON-ALLEN-TOWNLINE WTR DIST (WA-246)	3,284,752	3,299,814	3,706,550	5,057,637	5,137,491
EXTENSION #21-HOPKINS-GRIMBLE WTR DIST (WA-248)	5,625,739	5,918,039	6,715,508	6,788,281	6,820,889
CANANDAIGUA-FARMINGTON WATER DISTRICT (WD-241)	170,315,176	178,232,026	191,431,199	196,177,574	199,368,761
CANANDAIGUA WATER (WD-247)	344,015,210	374,539,771	445,194,887	467,590,587	473,534,583
CANANDAIGUA-HOPEWELL WATER DISTRICT (WD-248)	41,487,793	46,159,842	47,954,849	50,412,019	50,217,481
PARRISH ST. EXT. (WD-249)	2,090,442	2,282,944	2,371,167	2,380,116	2,380,116
MCINTYRE ROAD WATER (WO245)		2,656,554	3,027,193	3,523,713	3,537,861
CDGA/BRISTOL JOINT WATER (WO-246)		4,432,900	4,781,600	5,010,050	5,014,450
EXTENSION #36-COUNTY ROAD 30 (WO247)				3,448,400	3,510,400
EXTENSION 6-NOTT ROAD WATER(WT-241)	2,580,882	2,585,882	2,730,012	2,589,937	2,658,532
EXTENSION 8 - WEST LAKE SOUTH (WT-243)	75,347,118	76,189,802	85,538,569	86,503,589	87,636,778
EXTENSION 9 - CRAMER ROAD (WT-244)	2,749,407	2,757,966	2,911,137	2,915,995	2,911,430
WEST LAKE BENEFIT (WT-245)	40,105,350	44,847,350	46,013,400	46,651,775	46,534,775
EXTENSION #10 - WYFFELS ROAD (WT-246)	10,985,900	12,311,300	12,588,000	14,039,000	14,492,300
EXTENSION #11- ADAMS ROAD (WT-247)	14,733,109	14,862,609	17,595,322	17,716,038	17,575,038
RISSER ROAD EXT. (WT-248)	4,755,223	4,972,723	5,256,824	5,298,960	5,542,660

10/29/2010

TOWN OF CANANDAIGUA

SCHEDULE OF SALARIES ELECTED TOWN OFFICIALS
2011

(ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY
SUPERVISOR	39,300.00
TOWN CLERK	49,233.00
TOWN JUSTICE	21,069.00
TOWN JUSTICE	21,069.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
TAX COLLECTOR	7,754.00
HIGHWAY SUPERINTENDENT	58,885.00