

EXHIBIT I

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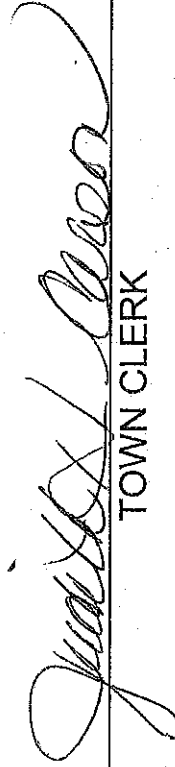
TOWN BUDGET

FOR 2013

TOWN OF CANANDAIGUA IN THE COUNTY OF ONTARIO

CERTIFICATION OF TOWN CLERK
I, JUDITH H. CARSON, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY
OF THE 2013 BUDGET OF THE TOWN OF CANANDAIGUA,
AS ADOPTED BY THE TOWN BOARD ON THE
5th DAY OF NOVEMBER, 2012.

SIGNED


TOWN CLERK

TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA

SUMMARY OF 2012

ADOPTED BUDGET

		APPROPRIATIONS OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$1000	TAX RATE 2011
Code	FUND						
A	GENERAL	2,907,507	2,190,193	239,200	478,114	1,127,360	0.42410
D	HIGHWAY	3,760,168	2,455,288	655,000	849,890	1,127,360	0.57647
	SUBTOTAL	6,667,665	4,645,461	894,200	1,128,004		1.00067
SD-1	RT 332 DRAINAGE DISTRICT (DD-241)	13,950	1,950	12,000	0	0	0.00000
SD-2	FOX RIDGE DRAINAGE (DD-244)	3,250	3,250	0	0	0	0.00000
SD-3	ASHTON DRAINAGE (DD-243)	0	0	0	0	0	0.00000
SD-4	LANDINGS DRAINAGE (DD-245)	0	0	0	0	0	0.00000
SD-5	OLD BROOKSIDE DRAINAGE (DD-246)	0	0	0	0	0	0.00000
SD-6	LAKESIDE ESTATES DRAINAGE (DD-247)	0	0	0	0	0	0.00000
SD-7	WATERFORD POINT DRAINAGE (DD-248)	0	0	0	0	0	0.00000
SD-8	STABLEGATE DRAINAGE (DD-249)	4,380	4,380	0	0	0	0.00000
SD-9	LAKEWOOD MEADOWS DRAINAGE (DR-241)	9,900	9,900	0	0	0	0.00000
SF-1	FIRE PROTECTION DISTRICT (FS-241)	838,132	0	0	838,132	1,186,961	0.70612
SL-1	FOX RIDGE LIGHTING (LD-242)	7,542	0	0	7,542	37,708	0.20001
SL-2	CENTREPOINT LIGHTING (LD-241)	1,755	0	0	1,755	9,847	0.17823
SL-3	LANDINGS LIGHTING (LD-243)	357	0	0	357	7,156	0.04989
SL-4	LAKEWOOD MEADOWS LIGHTING (LD-244)	380	0	0	380	37,925	0.01002
SL-5	FALLBROOK PARK LIGHTING (LD-245)	2,838	0	0	2,838	26,352	0.10757
F	CONSOLIDATED WATER DISTRICT	941,712	855,592	86,120	0	-	0.00000
SW-1	CANANDAIGUA WATER (WD-247)	248,421	0	0	248,421	496,843	0.50000
SW-2	PARRISH ST. EXT. (WD-249)	3,763	0	0	3,763	2,378	1.58232
SW-3	NOTT ROAD WATER (WT-241)	3,867	0	625	3,242	2,635	1.23021
SW-5	RISER ROAD EXTENSION (WT-248)	9,817	0	0	9,817	5,548	1.76951
SW-6	ANDREWS & NORTH RD WTR EXT. (WA-241)	13,993	0	0	13,993	6,740	2.07810
SW-9	WEST LAKE BENEFIT (WT-245)	51,974	27,065	1,565	23,324	46,647	0.50001
SW-10	WEST LAKE SOUTH (WT-243)	97,266	0	3,920	93,346	87,832	1.06278
SW-11	CRAMER ROAD (WT-244)	3,942	0	1,290	2,652	2,884	0.91945
SW-12	CANANDAIGUA-FARMINGTON WATER DISTRICT	84,215	0	0	84,215	204,098	0.41262
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	62,149	0	0	62,149	47,144	1.31828
SW-14	WYFFELS ROAD (WT-246)	21,320	0	3,500	17,820	14,839	1.20087
SW-15	ADAMS ROAD (WT-247)	18,132	0	0	18,132	17,564	0.91849
SW-18	EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT	13,906	0	0	13,906	5,129	2.71146
SW-20	PARRISH ST. EXT. (WA-245)	5,021	0	571	4,450	2,328	1.91135
SW-21	HOPKINS-GRIMBLE WTR DIST	15,146	0	0	15,146	6,966	2.17418
SW-28	MCCINTYRE ROAD WATER (WO-245)	8,258	0	0	8,258	3,538	2.33418
SW-29	CANANDAIGUA/BRISTOL WATER (WO-246)	68,747	60,800	0	7,947	15,894	0.50000
SW-30	EXTENSION #36 - COUNTY RD 30 WATER (WO-247)	17,409	0	0	17,409	3,469	5.01888
	GRAND TOTAL	9,237,207	5,608,398	1,003,811	2,624,998		30.39313

TOWN OF CANANDAIGUA

SUMMARY OF 2013

		PRELIMINARY BUDGET						
		APPROPRIATIONS AND OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$40000	TAX RATE 2013	
Code	FUND							
A	GENERAL	3,025,989.20	2,190,193.00	239,200.00	596,596.00	1,127,360	0.52920	
D	HIGHWAY	3,774,066.00	2,455,268.00	655,000.00	663,798.00	1,127,360	0.58861	
	SUBTOTAL	6,800,055.20	4,645,461.00	894,200.00	1,260,394.00	1,093,249	1.11800	
SD-1	RT 332 DRAINAGE DISTRICT (DD-241)	13,980.00	1,950.00	12,000.00	-	0	0.00000	
SD-2	FOX RIDGE DRAINAGE (DD-244)	3,250.00	3,250.00	-	-	0	0.00000	
SD-3	ASHTON DRAINAGE (DD-243)	120.00	120.00	-	-	0	0.00000	
SD-4	LANDINGS DRAINAGE (DD-245)	3,150.00	3,150.00	-	-	0	0.00000	
SD-5	OLD BROOKSIDE DRAINAGE (DD-246)	3,200.00	3,200.00	-	-	0	0.00000	
SD-6	LAKESIDE ESTATE DRAINAGE (DD-247)	460.00	460.00	-	-	0	0.00000	
SD-7	WATERFORD POINT DRAINAGE (DD-248)	2,750.00	2,750.00	-	-	0	0.00000	
SD-8	STABLEGATE DRAINAGE (DD-249)	4,380.00	4,380.00	-	-	0	0.00000	
SD-9	LAKEWOOD MEADOWS DRAINAGE (DR-241)	9,900.00	9,900.00	-	-	0	0.00000	
SF-1	FIRE PROTECTION DISTRICT (FS-241)	838,132.00	-	-	838,132.00	1,186,961	0.70612	
SL-1	FOX RIDGE LIGHTING (LD-242)	7,542.00	-	-	7,542.00	37,708	0.20001	
SL-2	CENTREPOINT LIGHTING (LD-241)	1,755.00	-	-	1,755.00	9,847	0.17823	
SL-3	LANDINGS LIGHTING (LD-243)	357.00	-	-	357.00	7,156	0.04989	
SL-4	LAKEWOOD MEADOWS LIGHTING (LD-244)	380.00	-	-	380.00	37,925	0.01002	
SL-5	FALLBROOK PARK LIGHTING (LD-245)	2,838.00	-	-	2,838.00	26,382	0.10757	
F	CONSOLIDATED WATER DISTRICT	943,479.00	855,592.05	87,886.95	-	-	0.00000	
SW-1	CANANDAIGUA WATER (WD-247)	248,421.00	-	-	248,421.00	496,843	0.50000	
SW-2	PARRISH ST. EXT. (WD-249)	3,763.00	-	-	3,763.00	2,378	1.58232	
SW-3	NOTT ROAD WATER (WT-241)	3,763.00	-	625.41	3,137.59	2,635	1.19074	
SW-5	RISSER ROAD EXTENSION (WT-248)	9,817.00	-	-	9,817.00	5,548	1.76951	
SW-6	ANDREWS & NORTH RD WTR EXT (WA-241)	13,993.00	-	-	13,993.00	6,740	2.07610	
SW-9	WEST LAKE BENEFIT (WT-245)	51,974.00	27,065.36	1,584.64	23,324.00	46,647	0.50001	
SW-10	WEST LAKE SOUTH (WT-243)	97,268.00	-	3,920.00	93,348.00	87,832	1.06278	
SW-11	CRAMER ROAD (WT-244)	3,942.00	-	1,290.00	2,652.00	2,884	0.91945	
SW-12	CANANDAIGUA-FARMINGTON WATER DISTRICT	84,215.00	-	-	84,215.00	204,098	0.41262	
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	62,149.00	-	-	62,149.00	47,144	1.31828	
SW-14	WYFFELS ROAD (WT-246)	21,320.00	-	3,500.00	17,820.00	14,839	1.20087	
SW-15	ADAMS ROAD (WT-247)	16,132.00	-	-	16,132.00	17,564	0.91849	
SW-18	EMERSON-ALLEN-TOWNLINE RD WATER DISTRICT	13,906.00	-	-	13,906.00	5,129	2.71146	
SW-20	PARRISH ST. EXT. (WA-245)	5,021.00	-	571.00	4,450.00	2,328	1.91135	
SW-21	HOPKINS-GRIMBLE WTR DIST	15,146.00	-	-	15,146.00	6,966	2.17418	
SW-28	MCINTYRE WATER (WO-245)	8,258.00	-	-	8,258.00	3,538	2.33418	
SW-29	CANANDAIGUA/BRISTOL WATER (WO-246)	68,747.05	60,800.00	-	7,947.05	15,894	0.50000	
SW-30	EXTENSION #36 - COUNTY ROAD 30 WATER	17,409.00	-	-	17,409.00	3,469	5.01888	
	GRAND TOTAL	9,380,940.25	5,818,078.41	1,005,578.00	2,757,283.64		30.47110	

TOWN OF CANANDAIGUA										
SUMMARY OF 2013										
TENTATIVE BUDGET										
Code	FUND	APPROPRIATIONS AND OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$1000	TAX RATE 2013	TAX RATE 2012	CHANGE PER \$1000	
A	GENERAL	3,029,535.00	2,189,693.00	334,200.00	505,642.00	1,127,360	0.44852	0.5990	(0.15)	
D	HIGHWAY	3,790,474.00	2,455,268.00	655,000.00	580,206.00	1,127,360	0.60336	0.5378	0.07	
	SUBTOTAL	6,820,009.00	4,644,961.00	989,200.00	1,185,848.00		1.05188	1.1368	(0.08)	
SD-1	RT 332 DRAINAGE DISTRICT (DD-241)	13,950.00	13,950.00	-	-					
SD-2	FOX RIDGE DRAINAGE (DD-244)	3,250.00	3,250.00	-	-					
SD-3	ASHTON DRAINAGE (DD-243)	120.00	120.00	-	-					
SD-4	LANDINGS DRAINAGE (DD-245)	3,150.00	3,150.00	-	-					
SD-5	OLDBROOKSIDE DRAINAGE (DD-246)	3,200.00	3,200.00	-	-					
SD-6	LAKEVIEW ESTATES (DD-247)	460.00	460.00	-	-					
SD-7	WATERFORD POINT DRAINAGE (DD-248)	2,750.00	2,750.00	-	-					
SD-8	STABLEGATE DRAINAGE (DD-249)	4,380.00	4,380.00	-	-					
SD-9	LAKEWOOD MEADOWS DRAINAGE (DR-241)	9,900.00	9,900.00	-	-					
SF-1	FIRE PROTECTION DISTRICT (FS-241)	838,132.00	-	-	838,132.00	1,186,961	0.70612	0.7179	(0.01)	
SL-1	FOX RIDGE LIGHTING (LD-242)	7,542.00	-	-	7,542.00	37,708	0.20001	0.1503	0.05	
SL-2	CENTREPOINT LIGHTING (LD-241)	1,755.00	-	-	1,755.00	9,847	0.17823	0.4000	(0.22)	
SL-3	LANDINGS LIGHTING (LD-243)	357.00	-	-	357.00	7,156	0.04988	0.8000	(0.75)	
SL-4	LAKEWOOD MEADOWS LIGHTING (LD-244)	380.00	-	-	380.00	37,925	0.01002	0.0010	0.01	
SL-5	FALLBROOK PARK LIGHTING (LD-245)	2,838.00	-	-	2,838.00	26,382	0.10757	-	0.11	
F	CONSOLIDATED WATER DISTRICT	986,597.00	855,846.05	130,750.95	-		0.00000	-	-	
SW-1	CANANDAIGUA WATER (WD-247)	248,421.00	-	-	248,421.00	496,843	0.50000	0.5000	(0.00)	
SW-2	PARRISH ST. EXT. WATER (WD-249)	3,763.00	-	-	3,763.00	2,378	1.58232	1.6556	(0.07)	
SW-3	NOTT ROAD WATER (WT-241)	867.00	-	625.41	3,241.58	2,635	1.23021	1.2004	0.03	
SW-5	RUSSET RD EXT (WT-248)	9,817.00	-	-	9,817.00	5,548	1.76951	1.6895	0.08	
SW-6	ANDREWS & NORTH RD WTR (WA-241)	13,983.00	-	-	43,993.00	6,740	2.07610	2.2511	(0.18)	
SW-8	WEST LAKE BENEFIT (WT-245)	51,974.00	27,065.36	1,584.64	23,324.00	46,647	0.50001	0.5000	0.00	
SW-10	WEST LAKE SOUTH (WT-243)	97,256.00	-	3,920.00	83,346.00	87,832	1.06278	1.0911	(0.03)	
SW-11	CRAMER ROAD (WT-244)	3,942.00	-	1,290.00	2,652.00	2,884	0.91945	0.8778	0.04	
SW-12	CANANDAIGUA-FARMINGTON WTR DISTRICT	84,215.00	-	-	84,215.00	204,098	0.41262	0.4260	(0.01)	
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	-	-	-	-	50,217	0.00000	1.1849	(1.18)	
SW-14	WYFFELS ROAD (WT-246)	21,320.00	-	3,500.00	17,820.00	14,839	1.20087	1.1149	0.09	
SW-15	ADAMS ROAD (WT-247)	16,132.00	-	-	16,132.00	17,564	0.91849	0.7079	0.21	
SW-18	EMERSON-ALLEN-TOWNLINE WTR DISTRICT	13,906.00	-	-	13,906.00	5,129	2.71146	2.8249	(0.11)	
SW-20	PARRISH ST EXT WATER (WA-245)	5,021.00	-	571.00	4,450.00	2,528	1.91135	2.2992	(0.39)	
SW-21	HOPKINS-GRIMBLE WTR DIST (WA-248)	15,146.00	-	-	15,146.00	6,966	2.17418	1.7186	0.46	
SW-28	MCINTYRE WATER (WC-245)	8,258.00	-	-	8,258.00	3,538	2.33418	2.3814	(0.05)	
SW-29	CANANDAIGUA/BRISTOL WATER	68,747.05	60,800.00	-	7,947.05	15,894	0.50000	0.5000	(0.00)	
SW-30	EXTENSION #36 - COUNTY ROAD 30 WATER	17,409.00	-	-	17,409.00	3,469	5.01888	5.0512	(0.03)	
	GRAND TOTAL	9,361,967.05	5,629,832.41	1,131,442.00	2,620,692.64					

**TOWN OF CANANDAIGUA
GENERAL FUND SUMMARY 2013**

	ADOPTED BUDGET 2011	TENTATIVE BUDGET 2012	TENTATIVE BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS				
TOTAL GENERAL GOV'T SUPPORT	1,218,397	1,176,889	1,234,990	1,262,494
TOTAL PUBLIC SAFETY	126,480	170,480	155,080	155,080
TOTAL HEALTH	9,800	9,300	9,250	9,250
TOTAL TRANSPORTATION	126,432	124,932	127,533	129,174
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	8,700	6,700	6,500	6,500
TOTAL CULTURE-RECREATION	471,248	555,913	428,453	424,330
TOTAL HOME AND COMMUNITY SERVICES	590,587	554,017	541,405	541,405
EMPLOYEE BENEFITS	384,155	422,387	526,324	492,756
BOND INDEBTEDNESS	-	-	-	-
MAN INDEBTEDNESS	-	-	-	-
TOTAL INTERFUND TRANSFERS	-	-	-	-
TOTAL APPROPRIATIONS	2,935,799	3,020,618	3,029,535	2,907,507
TOTAL ESTIMATED REVENUES	2,122,911	2,131,610	2,189,693	2,190,193
Appropriated Fund Balance	200,000	234,200	334,200	239,200
Real Property Tax	612,888	654,808	505,642	478,114
	2,935,799	3,020,618	3,029,535	2,907,507

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS		CODE				
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services-Town Board	A1010.110	18,916	18,916	19,483	18,916	18,916
Contractual Exp.	A1010.400	2,500	1,000	1,000	1,000	1,000
TOTAL		21,416	19,916	20,483	19,916	19,916
JUSTICES						
Personal Services-Justices	A1110.110	42,138	42,138	43,402	43,402	43,402
Personal Services-Clerk to Town Justice	A1110.120	22,350	22,350	23,021	23,021	23,021
Personal-Deputy Court Clerk	A1110.130	1,000	1,000			
Contractual Exp.	A1110.400	2,500	1,500	1,500	1,500	1,500
TOTAL		67,988	66,988	68,023	68,023	68,023
SUPERVISOR						
Personal Services-Supervisor	A1220.110	39,300	39,300	40,479	39,300	39,300
Personal Services-Deputy Supervisor	A1220.120	2,000	2,000	2,000	2,000	2,000
Personal Services-Bookkeeper to Supervisor	A1220.121	41,200	48,500	38,563	38,563	38,563
Personal Services-Typist	A1220.131	18,633	18,633	19,192	19,192	19,192
Equipment	A1220.200	1,000	-			
Contractual Exp.	A1220.400	9,500	15,000	12,000	12,000	12,000
TOTAL		111,633	123,433	112,234	111,055	111,055
TAX COLLECTION						
Personal Services-Tax Collector	A1330.110	7,754	7,754	7,987	7,987	7,987
Tax Collector- Deputy	A1330.140	500	500	500	500	500
Contractual Exp.	A1330.400	4,200	4,500	5,100	5,100	5,100
TOTAL		12,454	12,754	13,587	13,587	13,587
BUDGET OFFICER						
Personal Services-Budget Officer	A1340.120	4,350	4,350	4,350	4,350	4,350
TOTAL		4,350	4,350	4,350	4,350	4,350
PURCHASING						
Contractual Exp.	A1345.400	4,500	4,500	4,500	4,500	4,500
TOTAL		4,500	4,500	4,500	4,500	4,500

TOWN OF CANANDAIGUA							
GENERAL FUND DETAIL 2013							
			ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE						
ASSESSORS							
Personal Services-Assessor	A1355.120		52,974	52,974	54,563	54,563	54,563
Personal Service-Assessor Aide FT	A1355.131		28,640	28,640	29,499	29,499	29,499
Personal Services-Typist FT	A1355.134		13,000	13,000	13,390	13,390	13,390
Equipment	A1355.200		6,800	1,200	7,000	7,000	7,000
Vehicle Purchase	A1355.210			-			
Contractual Exp.	A1355.400		7,500	17,500	8,000	12,000	12,000
Vehicle Exp.	A1355.410		1,000	1,000	500	750	750
TOTAL			109,914	114,314	112,952	117,202	117,202
FINANCE							
Fiscal Agent Fee	A1380.400		0	-			
TOTAL							
TOWN CLERK							
Personal Services Town Clerk	A1410.110		49,233	49,233	50,710	50,710	50,710
Personal Services-Deputy Town Clerk-FT	A1410.131		34,781	34,781	35,824	35,824	35,824
Personal Services-Deputy Town Clerk-FT	A1410.141		12,380	12,380	13,261	13,261	13,261
Personal Services - Dog Enumerator FT	A1410.142		4,900	4,900			
Equipment	A1410.200		600	600	600	600	600
Contractual Exp.	A1410.400		1,500	1,700	2,200	2,200	2,200
TOTAL			103,394	103,594	102,595	102,595	102,595
ATTORNEY							
Contractual-Town Board (Brock.)	A1420.400		75,000	50,000	50,000	50,000	50,000
Contractual-Law Info(West Grp)	A1420.410		5,000	3,000			
Contractual-Certiarari (Mary)	A1420.420		45,000	50,000	50,000	50,000	50,000
Contractual-PB (Gates & Adams)	A1420.430		18,000	20,000	20,000	20,000	20,000
Contractual-ZB (Gates & Adams)	A1420.440		10,000	10,000	10,000	10,000	10,000
TOTAL			153,000	133,000	130,000	130,000	130,000

TOWN OF CANANDAIGUA							
GENERAL FUND DETAIL 2013							
ACCOUNTS	CODE	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
PERSONNEL							
Personal Services-Clerk PT	A1430.141	10,920	10,920	11,248	11,248	11,248	
Personal Services-Clerk PT	A1430.142	10,920	10,920	11,248	11,248	11,248	
Equipment	A1430.200						
Contractual Exp.	A1430.410	1,000	1,000	1,000	1,000	1,000	
Human Resource Contractual	A1430.420	4,000	6,000	2,400	2,400	2,400	
TOTAL		26,840	28,840	25,896	25,896	25,896	
ENGINEER							
Contractual Exp.	A1440.400	50,000	50,000	100,000	125,000	25,000	
TOTAL		50,000	50,000	100,000	125,000	25,000	
ELECTIONS							
Personal Services	A1450.100	-	-				
Equipment	A1450.200	-	-				
Contractual	A1450.400	7,100	7,100	7,100	7,100	7,100	
TOTAL		7,100	7,100	7,100	7,100	7,100	

TOWN OF CANANDAIGUA							
GENERAL FUND DETAIL 2013							
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS							
	CODE						
RECORD MANAGEMENT							
Record Mgt. Equipment	A1462.200	1,000	1,000	200	200	200	200
Record Mgt. Supplies	A1462.400		1,000	1,000	1,000	1,000	1,000
T.C. Book Preserv.	A1462.410	5,500	3,800	4,000	4,000	4,000	4,000
General Code	A1462.420	-	5,800	6,300	6,300	6,300	6,300
TOTAL		6,500	11,600	11,500	11,500	11,500	11,500
ASSESSMENT BOARD OF REVIEW							
Pers Services-Assessment Board of Review	A1470.120	1,650	1,650	1,650	1,650	1,650	1,650
Contractual Exp.	A1470.400	100	50	50	50	50	50
TOTAL		1,750	1,700	1,700	1,700	1,700	1,700
BUILDINGS							
Personal Services	A1620.140		-				
Equipment	A1620.200	3,100	1,000	1,000	1,000	1,000	1,000
Capital Improvements	A1620.201						
Contractual Exp.	A1620.400	130,000	120,000	130,000	130,000	130,000	130,000
Contractual Exp.-Janitorial Services	A1620.410	12,900	20,200	20,200	20,200	20,200	20,200
TOTAL		146,000	141,200	151,200	151,200	151,200	151,200

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
CENTRAL PRINTING AND MAILING						
Equipment	A1670.200	775	500	500	500	500
Contractual Exp.	A1670.400	24,000	24,000	25,000	25,000	25,000
TOTAL		24,775	24,500	25,500	25,500	25,500
CENTRAL DATA PROCESSING						
Equipment	A1680.200	2,500	5,000	6,000	6,000	6,000
Contractual Exp.	A1680.400	27,500	22,500	25,000	25,000	25,000
TOTAL		30,000	27,500	31,000	31,000	31,000
SPECIAL ITEMS						
Unallocated Ins.	A1910.400	145,433	145,400	152,670	152,670	152,670
Municipal Assoc. Dues	A1920.400	1,350	1,200	4,700	4,700	4,700
Judgements & Claims	A1930.400		-			
Right-of-Ways	A1940.200	15,000	-			
Land	A1940.210		-			
Contingent	A1990.400	175,000	155,000	155,000	155,000	155,000
TOTAL		336,783	301,600	312,370	312,370	312,370
TOTAL GENERAL GOV'T SUPPORT		1,218,397	1,176,889	1,234,990	1,262,494	1,162,494
PUBLIC SAFETY						
POLICE AND CONSTABLE						
Personal Services-Constable PT	A3120.120	3,330	3,330	3,430	3,430	3,430
Contractual Exp.	A3120.400	150	150	150	150	150
TOTAL		3,480	3,480	3,580	3,580	3,580

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
TRAFFIC CONTROL						
Equipment	A3310.200		-	19,500	19,500	19,500
Contractual Exp.	A3310.400	105,000	150,000	110,000	110,000	110,000
TOTAL		105,000	150,000	129,500	129,500	129,500
CONTROL OF DOGS						
Contractual Exp.	A3510.400	18,000	17,000	22,000	22,000	22,000
TOTAL		18,000	17,000	22,000	22,000	22,000
TOTAL PUBLIC SAFETY		126,480	170,480	155,080	155,080	155,080
HEALTH						
BOARD OF HEALTH						
Personal Services-Health Officer PT	A4010.120	1,200	1,200	1,200	1,200	1,200
Contractual Exp.	A4010.400	-	-			
TOTAL		1,200	1,200	1,200	1,200	1,200
REGISTRAR OF						
VITAL STATISTICS						
Personal Services - Registrar	A4020.100	2,000	1,500	1,500	1,500	1,500
Contractual Exp.	A4020.400	100	100	50	50	50
TOTAL		2,100	1,600	1,550	1,550	1,550
YOUTH ADDICTION						
Narcotics Guidance	A4230.400	-	-			
TOTAL		0	-			

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
ACCOUNTS	CODE	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
AMBULANCE						
Cont. Exp. Mercy Flight	A4540.400	3,500	3,500	3,500	3,500	3,500
Canandaigua EMS	A4540.401	3,000	3,000	3,000	3,000	3,000
TOTAL		6,500	6,500	6,500	6,500	6,500
TOTAL HEALTH						
		9,800	9,300	9,250	9,250	9,250
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Pers Services-Highway Superintendent	A5010.110	58,885	58,885	60,652	60,652	60,652
Pers Services-Deputy Hwy Superintendent	A5010.120	3,008	3,008	3,008	3,008	3,008
Personal Services-Account Clerk-Typist	A5010.130	27,789	27,789	28,823	30,264	30,264
Personal Services-Account Clerk-Part t	A5010.131	-	-	-	-	-
Equipment - Office Equipment	A5010.200	1,250	1,250	1,250	1,250	1,250
Contractual Exp.	A5010.400	5,500	4,000	4,000	4,000	4,000
TOTAL		96,432	94,932	97,533	99,174	99,174
STREET LIGHTING						
Contractual Exp.	A5182.400	30,000	30,000	30,000	30,000	30,000
TOTAL		30,000	30,000	30,000	30,000	30,000
TOTAL TRANSPORTATION						
		126,432	124,932	127,533	129,174	129,174
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY						
Contractual Exp.	A6410.410	3,200	3,200	3,000	3,000	3,000
Contractual- Parks	A6410.420	3,000	3,000	3,000	3,000	3,000
Contractual- Trails Admin-Maps	A6410.430	2,500	500	500	500	500
TOTAL		8,700	6,700	6,500	6,500	6,500
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						
		8,700	6,700	6,500	6,500	6,500

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
CULTURE-RECREATION						
RECREATION ADMIN.						
Personal Service-Director PT	A7020.121	13,102	13,102	13,495	18,102	18,102
Personal Service-Park Commission	A7020.122		-			
Personal Service-Senior Lifeguards	A7020.141	5,450	6,000	6,500	6,500	6,500
Personal Service-Clerk PT	A7020.143	-	-			
Contractual Exp.	A7020.400	3,800	4,000	4,200	4,200	4,200
TOTAL		22,352	23,102	24,195	28,802	28,802
PARKS						
Parks Superintendent	A7110.110				5,000	
Pers Services-Park Maintenance Supervisors	A7110.121	41,350	41,350	42,591	42,591	42,591
Personal Service-Laborer PT	A7110.130	32,886	32,886	33,873	33,873	33,873
Personal Service-Laborer PT	A7110.131		-		23,920	23,920
Personal Service-Clerk PT	A7110.141	-	-			
Personal Service-Attendants	A7110.142	12,750	13,000	14,000	13,000	13,000
Personal Service-Park Laborer PT	A7110.143	15,160	12,000	12,000		
Equipment	A7110.200	35,500	72,000	75,000	68,350	68,350
Park-Cap Improv	A7110.201	18,000	11,000	15,000	15,000	15,000
Onanda Sewer Pumps Cap.Improv.	A7110.202	5,000	12,500			
Butler Rd. Schoolhouse Improv.	A7110.203	25,000	22,000	22,000	15,000	15,000
Uplands-Capital Improvements	A7110.240	5,000	73,000	50,000	40,000	40,000
Park Contractual Master Plan	A7110.400				1,000	1,000
Lumber & Hardware	A7110.401	6,000	4,000	5,000	5,000	5,000
Tree & Landscape	A7110.402	5,500	7,500	20,000	20,000	20,000
Supplies & Repair	A7110.403	9,000	9,000	8,500	8,500	8,500
Paint & Supplies	A7110.404	3,500	3,000	4,000	4,000	4,000
Auto Parts & Supplies	A7110.405	9,000	2,500	6,000	6,000	6,000
Cleaning Supplies	A7110.406	3,500	3,500	3,500	3,500	3,500
TOTAL		227,146	319,236	311,464	304,734	299,734
PLAYGROUNDS AND RECREATION CENTERS						
Personal Services-Lifeguards	A7140.141	29,000	30,000	35,000	30,000	30,000
Per. Ser.-Rec Specialists/Assistants	A7140.142	11,500	11,500	12,000	11,500	11,500
Equipment	A7140.200	16,000	7,000	7,000	7,000	7,000
Contractual Exp.	A7140.400	5,600	5,600	5,600	5,600	5,600
Day Camp w/City	A7140.410	10,000	10,000	10,000	10,000	10,000
TOTAL		72,100	64,100	69,600	64,100	64,100
LIBRARY						
Contractual	A7410.400	135,325	135,325			
TOTAL		135,325	135,325	-	-	-

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
MUSEUM						
Contractual Exp.	A7450.410	8,500	8,500	8,500	17,000	17,000
TOTAL		8,500	8,500	8,500	17,000	17,000
HISTORIAN						
Personal Services-Town Historian	A7510.120	1,450	1,450	1,494	1,494	1,494
Contractual Exp.	A7510.400	500	500	9,500	9,500	9,500
TOTAL		1,950	1,950	10,994	10,994	10,994
CELEBRATIONS						
Contractual	A7550.400	2,175	2,000	2,000	2,000	2,000
FITV 12 Support	A7989.400	1,700	1,700	1,700	1,700	1,700
TOTAL		3,875	3,700	3,700	3,700	3,700
TOTAL CULTURE-RECREATION		471,248	555,913	428,453	429,330	424,330
HOME AND COMMUNITY SERVICES						
ZONING/CODE ENFORCEMENT						
Personal Services - CEO	A8010.121	55,000	55,000	56,650	56,650	56,650
Personal Services - CEO PT	A8010.122	13,055	13,055	13,447	13,447	13,447
Personal Services-Dir Develop	A8010.123	75,000	75,000	72,100	72,100	72,100
Personal Services - Asst. CEO FT	A8010.124	40,000	40,000	41,200	41,200	41,200
Personal Services-Micro-Computer Operat	A8010.131	34,260	34,260	35,288	35,288	35,288
Personal Services-Zoning Inspector FT	A8010.141	38,985	38,985	40,155	40,155	40,155
Personal Services-Typist PT	A8010.142	13,000	13,000	13,390	13,390	13,390
Zoning Inspector-Equipment	A8010.200	750	750	1,000	1,000	1,000
CEO-Equipment	A8010.201	3,000	1,500	1,500	1,500	1,500
CEO Vehicle	A8010.210	-	24,000	25,000	25,000	25,000
Zoning Inspector-Contractual Exp.	A8010.400	3,000	3,000	3,000	3,000	3,000
CEO-Contractual Exp.	A8010.401	7,425	6,000	6,000	6,000	6,000
Contractual Planner	A8010.402	-	-	-	-	-
Dir of Development Contractual	A8010.403	750	750	750	750	750
Vehicle Expense	A8010.410	6,900	7,900	7,900	7,900	7,900
TOTAL		291,125	313,200	317,380	317,380	317,380
PLANNING BOARD						
Personal Services-Board	A8020.120	11,562	11,322	11,662	11,662	11,662
Personal Services-Stenographer PT	A8020.140	4,000	4,000	4,120	4,120	4,120
Contractual Exp.-Misc.	A8020.400	6,000	4,000	4,000	4,000	4,000
HB Solutions Contractual Exp.	A8020.402	-	-	-	-	-
Contractual Exp.-MRB	A8020.410	25,000	25,000	25,000	25,000	25,000
Comprehensive Plan Update	A8020.430	-	-	-	-	-
Zoning Code Update	A8020.440	10,000	10,000	-	-	-
Environmental Consult.Brd.	A8020.450	2,000	2,000	2,000	2,000	2,000
TOTAL		46,562	56,322	46,782	46,782	46,782
RESEARCH						
Official Mapping	A8030.400	Page 11	-	-	-	-
TOTAL		-	-	-	-	-

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
ZONING BOARD OF APPEALS						
Personal Services-Board of Appeals	A8040.120	4,775	4,775	4,918	4,918	4,918
Personal Services-Secretary to Board	A8040.140	1,800	1,500	1,545	1,545	1,545
Contractual Exp.	A8040.400	2,500	2,500	2,500	2,500	2,500
TOTAL		9,075	8,775	8,963	8,963	8,963
WASTE AND RECYCLING						
Personal Services-MEO	A8160.130	52,075	52,000	53,560	53,560	53,560
Personal Services-Labors PT	A8160.140	22,000	22,000	22,000	22,000	22,000
Equipment	A8160.200	70,000	15,000			
Contractual Exp.	A8160.400	80,000	70,000	74,000	74,000	74,000
TOTAL		224,075	159,000	149,560	149,560	149,560
CEMETERIES						
Equipment	A8810.200					
Contractual Exp.	A8810.400	2,500	2,000	4,000	4,000	4,000
TOTAL		2,500	2,000	4,000	4,000	4,000
OTHER SERVICES						
Cdga Lake Management Plan	A8989.400	17,250	14,720	14,720	14,720	14,720
TOTAL		17,250	14,720	14,720	14,720	14,720
TOTAL HOME AND COMMUNITY SERVICES		590,587	554,017	541,405	541,405	541,405
EMPLOYEE BENEFITS						
NYS RETIREMENT	A9010.800	117,145	150,102	161,541	161,541	161,541
SOCIAL SECURITY	A9030.800	78,840	76,850	79,156	79,156	79,156
WORKERS COMPENSATION	A9040.800		12,115	55,495	55,495	55,495
UNEMPLOYMENT INS.	A9050.800	10,000	5,000	7,000	7,000	7,000
DISABILITY INS.	A9055.800	3,450	2,100	2,200	2,200	2,200
MEDICAL INSURANCE	A9060.810	135,000	102,500	181,872	148,304	134,822
MEDICAL BUY OUT	A9060.820	3,000	6,000	6,000	6,000	6,000
H.S.A. CONTRIBUTION	A9060.830	33,000	64,000	31,200	31,200	31,200
MEDICAL-RETIREE BENEFIT	A9060.840	3,720	3,720	1,860	1,860	1,860
EMPLOYEE BENEFITS		384,155	422,387	526,324	492,756	479,274
TRANSFERS						
SUBTOTAL OPERATIONS		2,935,799	3,020,618	3,029,535	3,025,989	2,907,507

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
ACCOUNTS	CODE	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
INDEBTEDNESS						
SEE WASTE AND RECYCLING						
Principal	A9710.600	0	-			
Interest	A9710.700	0	-			
BOND INDEBTEDNESS		0	-			
BAN-Rte.332 Access Rds.	A9730.600		-			
Interest	A9730.700		-			
BAN-Salt Storage Bldg.	A9730.600		-			
Interest	A9730.700		-			
BAN INDEBTEDNESS			-			
Installment Debt Principal	A9785.600					
Installment Debt Interest	A9785.700					
INTERFUND TRANSFERS						
Highway Fund	A9950.900		-			
Tax Stabilization Reserve	A9950.901		-			
Building Reserve	A9950.910		-			
HW Equip. Reserve	A9950.920		-			
HW Improvement Reserve	A9950.940		-			
Building Repair Reserve	A9950.950		-			
Hwy. Building Improvement-Capital Project	A9950.970		-			
Open Spaces Reserve	A9950.980		-			
Snow/Ice-Road Repair Reserve	A9950.990		-			
Develop. Parks & Rec. Areas-Capital Project	A9950.995		-			
TOTAL INTERFUND TRANSFERS			-			
TOTAL APPROPRIATIONS		2,935,799	3,020,618	3,029,535	3,025,989	2,907,507

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
TAX ITEMS						
In Lieu of Taxes	A1030	12,500	17,500	4,786	4,786	4,786
Int. & Pen. on RE						
Taxes by Co.	A1090	12,000	12,000	11,000	11,000	11,000
Ontario County						
Sales Tax	A1120	1,500,000	1,600,000	1,600,000	1,600,000	1,600,000
Cable TV Franchise						
Fees	A1170	75,000	75,000	75,000	75,000	75,000
DEPARTMENTAL INCOME						
Clerk Fees	A1255	1,700	1,700	1,700	1,700	1,700
Vital Stat. Fees	A1603	1,000	1,500	1,500	1,500	1,500
Parks/Recreation	A2001	75,000	80,000	70,000	70,000	70,000
Zoning Fees	A2110	25,750	20,000	70,000	70,000	70,000
Soil Erosion Control	A2120	1,550	1,600	1,800	1,800	1,800
Return of Checks	A2148		-			
USE OF MONEY AND PROP.						
Int. & Earnings	A2401	15,000	12,000	12,000	12,000	12,000
Rental of Real Property	A2410	11,310	11,310	11,310	11,310	11,310
LICENSES AND PERMITS						
Games of Chance Lic.	A2530		-			
Dog Licenses	A2544	13,000	13,000	16,000	16,000	16,000
Site Development	A2590	10,000	10,000		500	500
Construction Debris	A2591	8,000	8,000	8,000	8,000	8,000
FINES AND FORFEITED						
Fines, Forfeited Bail	A2610	79,000	79,000	68,500	68,500	68,500

TOWN OF CANANDAIGUA						
GENERAL FUND DETAIL 2013						
	ACCOUNTS	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
	SALE OF PROPERTY					
	COMPENSATION					
	Recycling Revenue	8,000	14,000	12,000	12,000	12,000
	Sale of Real Prop.		-			
	Sale of Equipment		-			
	Insurance Recoveries		-			
	MISCELLANEOUS					
	Refunds of Prior Year Exp.		-			
	Gifts and Donations		-			
	Unclassified Misc.		-			
	INTERFUND REVENUES					
	Interfund Revenues					
	STATE AID					
	State Aid-Per Capita	18,000	-			
	Mortgage Tax	150,000	175,000	225,000	225,000	225,000
	NYS Aid Real Prop. Tax Aid		-			
	NYS Youth Programs	1,501	-	1,097	1,097	1,097
	FEDERAL AID					
	FEMA - Economic Disaster Assist.					
	FEMA - Emergency disaster		-			
	INTERFUND TRANSFER					
	Interfund Transfer	104,500	-			
	TOTAL ESTIMATED REVENUES	2,122,911	2,131,610	2,189,693	2,190,193	2,190,193
	Appropriated Fund Balance					
	Real Property Tax	200,000	234,200	334,200	239,200	239,200
	Tax Rate / 1000	612,888	654,808	505,642	596,596	478,114
	Assessed Value	0.5674	0.5990	0.4485	0.5292	0.4241
		1,080,120,773	1,093,248,894	1,127,359,991	1,127,359,991	1,127,359,991
	TOTAL	2,935,799	3,020,618	3,029,535	3,025,989	2,907,507

TOWN OF CANANDAIGUA						
HIGHWAY FUND SUMMARY 2012						
	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS						
APPROPRIATIONS						
TOTAL GENERAL REPAIRS	1,653,085	1,267,000	1,770,763	1,770,763	1,770,763	
TOTAL MACHINERY	838,000	760,000	860,000	860,000	860,000	
TOTAL SNOW REMOVAL	715,911	672,445	672,445	672,445	672,445	
TOTAL EMPLOYEE BENEFITS	430,032	462,031	487,266	470,858	456,950	
TOTAL MISCELLANEOUS	6,600	-	-	-	-	
TRANSFER TO EQUIPMENT RESERVE						
TOTAL APPROPRIATIONS	3,643,628	3,161,476	3,790,474	3,774,066	3,760,158	
TOTAL ESTIMATED REVENUES	2,754,500	2,418,500	2,455,268	2,455,268	2,455,268	
Appropriated Fund Bal	275,950	155,000	655,000	655,000	655,000	
Real Property Tax	613,178	587,976	680,206	663,798	649,890	
TOTAL	3,643,628	3,161,476	3,790,474	3,774,066	3,760,158	

TOWN OF CANANDAIGUA						
HIGHWAY FUND DETAIL 2013						
ACCOUNTS	CODE	ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
HIGHWAY FUND APPROPRIATIONS						
GENERAL REPAIRS						
Personal Services	D5110.130	556,785	490,000	478,763	478,763	478,763
Contractual Exp.	D5110.400	1,096,300	777,000	1,292,000	1,292,000	1,292,000
TOTAL GENERAL REPAIRS		1,653,085	1,267,000	1,770,763	1,770,763	1,770,763
MACHINERY						
Equipment	D5130.200	285,000	230,000	330,000	330,000	330,000
Shop Equipment (New Radios)	D5130.210	38,000	-	-	-	-
Contractual Exp.	D5130.400	240,000	245,000	245,000	245,000	245,000
Fuel Metering	D5130.410	275,000	285,000	285,000	285,000	285,000
TOTAL MACHINERY		838,000	760,000	860,000	860,000	860,000
SNOW REMOVAL (TN. ODGA)						
Personnel Ser.	D5142.130	390,911	322,445	322,445	322,445	322,445
Contractual Exp.	D5142.400	325,000	350,000	350,000	350,000	350,000
TOTAL SNOW REMOVAL		715,911	672,445	672,445	672,445	672,445
EMPLOYEE BENEFITS						
State Retirement	D9010.800	144,767	170,560	155,836	155,836	155,836
Social Security	D9030.800	78,840	65,557	75,000	75,000	75,000
Workers Compensation	D9040.800	-	40,034	40,000	40,000	40,000
Unemployment Ins.	D9050.800	5,000	2,000	2,000	2,000	2,000
Disability Ins.	D9055.800	1,000	600	750	750	750
Hospital & Med. Ins	D9060.810	150,000	118,000	169,400	152,992	139,084
Hosp/Med buy out	D9060.820	1,500	2,000	2,000	2,000	2,000
Flex Spending Plan	D9060.830	45,000	60,000	39,000	39,000	39,000
Medical-Retiree Benefit	D9060.840	3,925	3,280	3,280	3,280	3,280
TOTAL EMPLOYEE BENEFITS		430,032	452,031	487,266	470,858	456,950
DEBT SERVICE						
Installment Debt - Principal	D9785.600	0	-	-	-	-
Installment Debt - Interest	D9785.700	0	-	-	-	-
TOTAL DEBT SERVICE						
MISCELLANEOUS						
Highway Building Contractual (Cleaning Service)	D1620.400	6,600				
TOTAL MISCELLANEOUS		6,600	-			
Transfer to Equipment Reserve						
Transfer to HW Improve. Reserve						
TOTAL APPROPRIATIONS		3,643,628	3,161,476	3,790,474	3,774,066	3,760,158

TOWN OF CANANDAIGUA						
HIGHWAY FUND DETAIL 2013						
		ADOPTED BUDGET 2011	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
HIGHWAY FUND REVENUES						
TAX ITEMS						
Ontario Cty Sales Tax	D1120	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
SERVICES FOR OTHERS						
Ser. for Other Govt's.	D2302	125,000	125,000	126,268	126,268	126,268
Sale of Fuel	D2303	10,000	10,000	10,000	10,000	10,000
USE OF MONEY & PROPERTY						
Int. and Earnings	D2401	4,500	3,000	3,000	3,000	3,000
SALE OF PROP./COMPENSATION FOR LOSS						
Sale of Equipment	D2665	5,000	12,500	48,000	48,000	48,000
Insurance Recoveries	D2680		-			
MISCELLANEOUS						
Refund Prior Years	D2701		-			
STATE AID						
Consolidated Hwy. - CHIPS	D3501	160,000	168,000	168,000	168,000	168,000
NYS FEMA ICE	D4510		-			
NYS FEMA Disaster Assistance	D4960		-			
INTERFUND TRANSFER						
Transfer - Hw Improve Reserve	D5031					
Transfer - Equip. Reserve	D5031					
Transfer - Spec. Revenue Parks	D5031					
Transfer - Cont. & Tax Stab Res	D5031	350,000				
TOTAL ESTIMATED REVENUES		2,754,500	2,418,500	2,455,268	2,455,268	2,455,268
Appropriated Fund Bal						
Real Property Tax	D1001	275,950	155,000	655,000	655,000	655,000
Tax Rate / 1000		613,178	587,976	680,206	663,798	649,890
Assessed Value		0.5677	0.5378	0.5034	0.5888	0.5765
TOTAL		1,080,120,773	1,093,248,894	1,127,359,991	1,127,359,991	1,127,359,991
		3,643,628	3,161,476	3,790,474	3,774,066	3,760,158

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS						
RT 332 DRAINAGE DISTRICT (DD - 241) SD-1	CODE					
APPROPRIATIONS						
Engineering	SD1-1440.4	0.00	0.00	0.00	0.00	0.00
Contingency	SD1-1990.4	0.00	0.00	0.00	0.00	0.00
Administrative	SD1-8510.4	0.00	0.00	0.00	0.00	0.00
Legal	SD1-8310.41	0.00	0.00	0.00	0.00	0.00
Maintenance	SD1-8520.4		13,950.00	13,950.00	13,950.00	13,950.00
TOTAL APPROPRIATIONS	SD1-960	0.00	13,950.00	13,950.00	13,950.00	13,950.00
REVENUES						
Interest & Earnings	SD1-2401	0.00	0.00	0.00	0.00	0.00
Special Assessment	SD1-1030	0.00	1,950.00	1,950.00	1,950.00	1,950.00
TOTAL ESTIMATED REVENUES	SD1-510	0.00	1,950.00	1,950.00	1,950.00	1,950.00
Fund Balance	SD1-599			12,000.00	12,000.00	12,000.00
Real Property Tax	SD1-1001	0.00	12,000.00	0.00	0.00	0.00
Rate per Unit		0.0000	10.0000	10.0000	10.0000	10.0000
Number of Units		79,836,710	195	195	195	195

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS						
	CODE					
FOX RIDGE DRAINAGE (DD-244) SD-2						
APPROPRIATIONS						
Engineering	SD2-1440.4		0.00	0.00	0.00	0.00
Contingency	SD2-1990.4		0.00	0.00	0.00	0.00
Administrative	SD2-8510.4		0.00	0.00	0.00	0.00
Maintenance	SD2-8520.4		10,000.00	3,250.00	3,250.00	3,250.00
TOTAL APPROPRIATIONS	SD2-960		10,000.00	3,250.00	3,250.00	3,250.00
REVENUES						
Special Assessment	SD2-1030		6,169.80	3,250.00	3,250.00	3,250.00
TOTAL ESTIMATED REVENUE	SD2-510		6,169.80	3,250.00	3,250.00	3,250.00
FUND BALANCE	SD2-599		3,830.20			
Real Property Tax	SD2-1001		0.0000	25.0000	25.0000	25.0000
Rate per Unit				130	130	130
Number of Units			37,320,600			

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS						
ASHTON DRAINAGE (DD-243) SD-3						
APPROPRIATIONS						
Engineering		SD3-1440.4	0.00	0.00	0.00	0.00
Contingency		SD3-1990.4	0.00	0.00	0.00	0.00
Administrative		SD3-8510.4	0.00	0.00	0.00	0.00
Maintenance		SD3-8520.4	370.50	120.00	120.00	0.00
TOTAL APPROPRIATIONS		SD3-960	370.50	120.00	120.00	0.00
REVENUES						
Special Assessment		SD3-1030	370.50	120.00	120.00	0.00
TOTAL ESTIMATED REVENUES		SD3-510	370.50	120.00	120.00	0.00
FUND BALANCE						
Real Property Tax		SD3-599	0.00	0.00		
Rate per Unit		SD3-1001	0.0000	5.0000	5.0000	
Number of Units			7,409,700	24	24	

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS		CODE				
LANDINGS DRAINAGE (DD-245) SD-4						
APPROPRIATIONS						
Engineering		SD4-1440.4	0.00	0.00	0.00	0.00
Contingency		SD4-1980.4	0.00	0.00	0.00	0.00
Administrative		SD4-8510.4	0.00	0.00	0.00	0.00
Maintenance		SD4-8520.4	4,816.00	3,150.00	3,150.00	0.00
TOTAL APPROPRIATIONS		SD4-860	4,816.00	3,150.00	3,150.00	0.00
REVENUES						
Special Assessment		SD4-1030	4,816.00	3,150.00	3,150.00	0.00
TOTAL ESTIMATED REVENUE		SD4-510	4,816.00	3,150.00	3,150.00	0.00
FUND BALANCE						
Real Property Tax		SD4-599		0.00		
Rate per Unit		SD4-1001	0.0000	150.0000	150.0000	
Number of Units			6,326,200	21	21	

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
OLDBROOKSIDE DRAINAGE (DD-246) SD-5						
APPROPRIATIONS						
Engineering	SD5-1440.4		0.00	0.00	0.00	0.00
Contingency	SD5-1990.4		0.00	0.00	0.00	0.00
Administrative	SD5-8510.4		0.00	0.00	0.00	0.00
Maintenance	SD5-8520.4		1,135.68	3,200.00	3,200.00	0.00
TOTAL APPROPRIATIONS	SD5-960		1,135.68	3,200.00	3,200.00	0.00
REVENUES						
Special Assessment	SD5-1030		1,135.68	3,200.00	3,200.00	0.00
TOTAL ESTIMATED REVENUE	SD5-510		1,135.68	3,200.00	3,200.00	0.00
FUND BALANCE	SD5-599					
Real Property Tax	SD5-1001		0.00	0.00		
Rate per Unit			0.0000	25.0000	25.0000	
Number of Units			25,825,400	128	128	

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
LAKESIDE ESTATES (DD-247) SD-6						
APPROPRIATIONS						
Engineering	SD6-1440.4	0.00	0.00	0.00	0.00	0.00
Contingency	SD6-1990.4	0.00	0.00	0.00	0.00	0.00
Administrative	SD6-8510.4	0.00	0.00	0.00	0.00	0.00
Maintenance	SD6-8520.4	441.98	460.00	460.00	460.00	0.00
TOTAL APPROPRIATIONS	SD6-960	441.98	460.00	460.00	460.00	0.00
REVENUES						
Special Assessment	SD6-1030	441.98	460.00	460.00	460.00	0.00
TOTAL ESTIMATED REVENUE	SD6-510	441.98	460.00	460.00	460.00	0.00
FUND BALANCE	SD6-599	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD6-1001	0.00	0.00	0.00	0.00	0.00
Rate per Unit		0.0000	20.0000	20.0000	20.0000	
Number of Units		8,301,535	23	23	23	

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE					
WATERFORD POINT DRAINAGE (DD-248) SD-7						
APPROPRIATIONS						
Engineering	SD7-1440.4		0.00	0.00	0.00	0.00
Contingency	SD7-1990.4		0.00	0.00	0.00	0.00
Administrative	SD7-8510.4		0.00	0.00	0.00	0.00
Maintenance	SD7-8520.4		539.35	2,750.00	2,750.00	0.00
TOTAL APPROPRIATIONS	SD7-960		539.35	2,750.00	2,750.00	0.00
REVENUES						
Special Assessment	SD7-1030		539.35	2,750.00	2,750.00	0.00
TOTAL ESTIMATED REVENUE	SD7-510		539.35	2,750.00	2,750.00	0.00
FUND BALANCE	SD7-599		0.00	0.00	0.00	0.00
Real Property Tax	SD7-1001		0.00	0.00	0.00	0.00
Rate per Unit			0.0000	50.0000	50.0000	
Number of Units			13,634,700	55	55	

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS						
CODE						
STABLEGATE DRAINAGE (DD-249) SD-8						
APPROPRIATIONS						
Engineering	SD8-1440.4		0.00	0.00	0.00	0.00
Contingency	SD8-1990.4		0.00	0.00	0.00	0.00
Administrative	SD8-8510.4		0.00	0.00	0.00	0.00
Maintenance	SD8-8620.4		729.27	4,380.00	4,380.00	4,380.00
TOTAL APPROPRIATIONS	SD8-960		729.27	4,380.00	4,380.00	4,380.00
REVENUES						
Special Assessment	SD8-1030		729.27	4,380.00	4,380.00	4,380.00
TOTAL ESTIMATED REVENUE	SD8-510		729.27	4,380.00	4,380.00	4,380.00
FUND BALANCE						
Real Property Tax	SD8-599		0.00	0.00	0.00	0.00
Rate per Unit	SD8-1001		0.00	0.00	0.00	0.00
Number of Units			0.0000	60.0000	60.0000	60.0000
			17,722.000	73	73	73

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
LAKEMOOD MEADOWS DRAINAGE (DE-241) SD-9						
APPROPRIATIONS						
Engineering	SD9-1440.4	0.00	0.00	0.00	0.00	0.00
Contingency	SD9-1990.4	0.00	0.00	0.00	0.00	0.00
Administrative	SD9-8510.4	0.00	0.00	0.00	0.00	0.00
Maintenance	SD9-8520.4	9,919.80	9,900.00	9,900.00	9,900.00	9,900.00
TOTAL APPROPRIATIONS	SD9-960	9,919.80	9,900.00	9,900.00	9,900.00	9,900.00
REVENUES						
Special Assessment	SD9-1030	9,919.80	9,900.00	9,900.00	9,900.00	9,900.00
TOTAL ESTIMATED REVENUE	SD9-510	9,919.80	9,900.00	9,900.00	9,900.00	9,900.00
FUND BALANCE	SD9-599	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD9-1001	0.00	0.00	0.00	0.00	0.00
Rate per Unit		0.0000	55.0000	55.0000	55.0000	55.0000
Number of Units		31,927,200	180	180	180	180

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE				
FIRE PROTECTION DISTRICT (FD-241) SF-1					
APPROPRIATIONS					
Legals	SF-8310.4	0.00	0.00	0.00	0.00
Due to Other Govts.	SF-3410.4	837,933.00	838,132.00	838,132.00	838,132.00
BAN Payment	SF-9730.6	0.00	0.00	0.00	0.00
BAN Interest	SF-9730.7	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		837,933.00	838,132.00	838,132.00	838,132.00
REVENUES					
Interest on Savings	SF-2401	0.00	0.00	0.00	0.00
Unclassified Rev.	SF-2770	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		0.00	0.00	0.00	0.00
FUND BALANCE		0.00	0.00	0.00	0.00
AMOUNT TO BE RAISED BY TAX	SF-1001	837,933.00	838,132.00	838,132.00	838,132.00
Tax Rate/1000		0.7179	0.7061	0.7061	0.7061
Assessed Value		1,167,266,509	1,186,960,821	1,186,960,821	1,186,960,821
CONTRACT AGREEMENTS					
City of Cöga. Fire Dept.		321,912.00	321,912.00	321,912.00	321,912.00
Cheshire Vol. Fire Dept.		461,818.00	461,818.00	461,818.00	461,818.00
Bristol Vol. Fire Dept.		19,883.00	20,082.00	20,082.00	20,082.00
E. Bloomfield-Holcomb Fire Dept.		34,320.00	34,320.00	34,320.00	34,320.00
CONTRACTS		837,933.00	838,132.00	838,132.00	838,132.00

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
FOX RIDGE LIGHTING (UD-242) SL-1						
APPROPRIATIONS						
Contingency	SL1-1990.4	0.00	0.00	0.00	0.00	0.00
Administrative	SL1-5110.4	0.00	0.00	0.00	0.00	0.00
Electric	SL1-5182.4	11,000.00	7,542.00	7,542.00	7,542.00	7,542.00
TOTAL APPROPRIATIONS	SL1-960	11,000.00	7,542.00	7,542.00	7,542.00	7,542.00
REVENUES						
Interest	SL1-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SL1-510	0.00	0.00	0.00	0.00	0.00
Fund Balance	SL1-599	5,350.00	0.00	0.00	0.00	0.00
Real Property Tax	SL1-1001	5,650.00	7,542.00	7,542.00	7,542.00	7,542.00
Tax Rate/1000		0.1503	0.20001	0.20001	0.20001	0.20001
Assessed Value		37,601,100	37,708,000	37,708,000	37,708,000	37,708,000

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS						
	CODE					
CENTREPOINT LIGHTING (LD-241) SL-2						
APPROPRIATIONS						
Contingency	SL2-1990.4		200.00	200.00		200.00
Administrative	SL2-5110.4		0.00	0.00		0.00
Electric	SL2-5182.4	3,938.64	1,555.00	1,555.00		1,555.00
TOTAL APPROPRIATIONS	SL2-990	3,938.64	1,755.00	1,755.00		1,755.00
REVENUES						
Interest	SL2-2401	0.00	0.00	0.00		0.00
TOTAL ESTIMATE REVENUES	SL2-510	0.00	0.00	0.00		0.00
Fund Balance	SL2-599	0.00	0.00	0.00		0.00
Real Property Tax	SL2-1001	3,938.64	1,755.00	1,755.00		1,755.00
Tax Rate/1000		0.4000	0.17823	0.17823		0.17823
Assessed Value		9,846,600	9,846,600	9,846,600		9,846,600

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS						
	CODE					
LANDINGS LIGHTING (LD-243) SL-3						
APPROPRIATIONS						
Contingency	SL3-1990.4		0.00	0.00	0.00	0.00
Administrative	SL3-5110.4		0.00	0.00	0.00	0.00
Electric	SL3-5182.4		5,060.96	357.00	357.00	357.00
TOTAL APPROPRIATIONS	SL3-960		5,060.96	357.00	357.00	357.00
REVENUES						
Interest	SL3-2401		0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES	SL3-510		0.00	0.00	0.00	0.00
Fund Balance	SL3-599		0.00	0.00	0.00	0.00
Real Property Tax	SL3-1001		5,060.96	357.00	357.00	357.00
Tax Rate/1000			0.8000	0.04989	0.04989	0.04989
Assessed Value			8,326,200	7,155,900	7,155,900	7,155,900

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
	CODE	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS						
LAKWOOD MEADOWS LIGHTING (LD-244) SL-4						
APPROPRIATIONS						
Contingency	SL4-1990.4		0.00			0.00
Administrative	SL4-5110.4	0.00	0.00	0.00		0.00
Electric	SL4-5182.4	331.93	380.00	380.00	380.00	380.00
TOTAL APPROPRIATIONS	SL4-960	331.93	380.00	380.00	380.00	380.00
REVENUES						
Interest	SL4-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES	SL4-510	0.00	0.00	0.00	0.00	0.00
Fund Balance	SL4-599	300.00		0.00	0.00	0.00
Real Property Tax	SL4-1001	31.93	380.00	380.00	380.00	380.00
Tax Rate/1000		0.0010	0.01002	0.01002	0.01002	0.01002
Assessed Value		31,927,200	37,924,500	37,924,500	37,924,500	37,924,500

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS		CODE				
FALLBROOK PARK LIGHTING (LD-245) SL-5						
APPROPRIATIONS						
Contingency		SL5-1990.4	0.00	1,338.00	1,338.00	1,338.00
Administrative		SL5-5110.4	0.00	0.00	0.00	0.00
Electric		SL5-5182.4	300.00	1,500.00	1,500.00	1,500.00
TOTAL APPROPRIATIONS		SL5-960	300.00	2,838.00	2,838.00	2,838.00
REVENUES						
Interest		SL5-2401	0.00	0.00	0.00	0.00
TOTAL ESTIMATE REVENUES		SL5-510	0.00	0.00	0.00	0.00
Fund Balance		SL5-599	300.00	0.00	0.00	0.00
Real Property Tax		SL5-1001	0.00	2,838.00	2,838.00	2,838.00
Tax Rate/1000			0.0000	0.10757	0.10757	0.10757
Assessed Value			26,058,000	26,381,600	26,381,600	26,381,600

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
	ACCOUNTS	CODE	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
CONSOLIDATED WATER DISTRICT						
APPROPRIATIONS						
	Contingency	F-1990.400	8,000	8,000	8,000	8,000
	Personal Services - Water Superintendent	F-8310.120	12,406	12,778	12,778	12,778
	Personal Services - Laborers	F-8310.131	124,271	127,999	127,999	127,999
	Equipment	F-8310.200	70,000	105,000	90,000	90,000
	Pump Station - Capital Improvement Wes	F-8310.201	50,000			
	Maintenance (Town Hopewell)	F-8310.400	2,000	2,000	2,000	2,000
	Legal Services	F-8310.410	1,500	1,500	1,500	1,500
	Meter Reading Contractual	F-8310.420	20,000			
	Overhead	F-8310.422	3,500	7,500	7,500	7,500
	Vehicle Maintenance & Repair	F-8310.423	6,000	3,500	3,500	3,500
	Training & Membership Dues	F-8310.424	3,000	3,000	2,000	2,000
	Engineering	F-8310.450	25,000	25,000	25,000	25,000
	Water Purchases	F-8320.400	390,000	400,000	400,000	400,000
	Utilities	F-8320.420	51,000	51,000	51,000	51,000
	Services/Maintenance	F-8340.440	85,000	85,000	155,000	155,000
	Improvements	F-8340.450	95,000	95,000	0	0
EMPLOYEE BENEFITS						
	Retirement	F-9010.800	22,268	23,170	23,170	23,170
	Social Security	F-9030.800	7,920	8,200	8,200	8,200
	Workers Compensation	F9040.800	251	600	600	600
	Unemployment Insurance	F9050.800	500	500	500	500
	Disability Insurance	F-9055.800	100	100	100	100
	Hospital/Medical	F-9060.800	16,811	21,550	19,432	17,665
	Flex Spending	F-9060.830	8,000	5,200	5,200	5,200
	Hosp/Medical Retiree Benefit	F-9060.840	2,595			
INTERFUND TRANSFER						
	Interfund Transfer to General	F-9950.900	0			
TOTAL APPROPRIATIONS						
		F-960	1,005,122	986,597	943,479	941,712

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
	ACCOUNTS	CODE	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
REVENUES						
Water Rents	F-2140		470,000	470,000	470,000	470,000
Transmission Charges	F-2141		1,000			
Water Sales (Meter)	F-2142		2,500	2,500	2,500	2,500
Water Services	F-2144		30,000	22,000	22,000	22,000
Penalty on Water	F-2148		5,000	5,000	5,000	5,000
Interest & Earnings	F-2401		3,200	3,200	3,200	3,200
Insurance Recoveries	F-2680		0			
Refund Prior Year Expense	F-2701		0			
INTERFUND TRANSFERS	F-5031					
CANANDAIGUA WATER (WD-247) SW-1			242,055.70	248,421.00	248,421.00	248,421.00
PARISH ST. EXT. (WD-249) SW-2			1,216.85	1,063.00	1,063.00	1,063.00
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3			1,327.74	1,317.00	1,063.00	1,063.00
WEST LAKE BENEFIT (WT-245) SW-9			23,380.84	23,324.00	23,324.00	23,324.00
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10			43,859.69	43,916.00	43,916.00	43,916.00
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11			1,455.72	1,442.00	1,442.00	1,442.00
EXTENSION #10 - WYPPELS ROAD (WT-246) SW-14			7,471.20	7,420.00	7,420.00	7,420.00
EXTENSION #11- ADAMS ROAD (WT-247) SW-15			8,778.07	8,782.00	8,782.00	8,782.00
EXTENSION #20-PARRISH ST WTR (WA-245) SW-20			1,063.07	1,164.00	1,164.00	1,164.00
EXTENSION #21-HOPKINS/GRIMBLE WTR (WA248) SW21			3,502.94	3,308.00	3,308.00	3,308.00
MCINTYRE ROAD WATER (WO-245) SW-28			1,768.93	3,308.00	3,308.00	3,308.00
CAN/BRISTOL JOINT WATER (WO-) SW-29			7,799.28	7,947.05	7,947.05	7,947.05
EXTENSION #36 - COUNTY ROAD 30 WTR			1,744.05	1,734.00	1,734.00	1,734.00
TOTAL ESTIMATED REVENUES	F-510		857,123.88	855,946.05	855,592.05	855,592.05
APPROPRIATED FUND BALANCE	F-599		147,998.12	130,750.95	87,886.95	86,119.95
TOTAL			1,005,122.00	986,597.00	943,479.00	941,712.00

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
CANANDAIGUA WATER (WD-247) SW-1	consolidated					
APPROPRIATIONS						
Transfer to Water Fund						
Maintenance	SW1-9903.90	242,055.70	248,421.00	248,421.00	248,421.00	248,421.00
TOTAL APPROPRIATIONS		242,055.70	248,421.00	248,421.00	248,421.00	248,421.00
REVENUES						
Interest & Earnings	SW1-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW1-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW1-599					
Real Property Tax	SW1-1001	242,055.70	248,421.00	248,421.00	248,421.00	248,421.00
Tax Rate/1000		0.5000	0.50000	0.50000	0.50000	0.50000
Assessed Value		484,114,255	496,843,062	496,843,062	496,843,062	496,843,062

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
RT. 21/PARRISH ST. EXT. 5 (WD-249) SW-2						
APPROPRIATIONS						
To Pay Debt						
Principal	SW2-9710.600	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
Interest	SW2-9710.700	562.50	450.00	450.00	450.00	450.00
Transfer to Water Fund						
Maintenance	SW2-9903.9	1,216.85	1,063.00	1,063.00	1,063.00	1,063.00
Legal	SW2-8310.41					
TOTAL APPROPRIATIONS	SW2-960	4,029.35	3,763.00	3,763.00	3,763.00	3,763.00
REVENUES						
Interest & Earnings	SW2-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW2-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW2-599					
Real Property Tax	SW2-1001	4,029.35	3,763.00	3,763.00	3,763.00	3,763.00
Tax Rate/1000		1.6556	1.58232	1.58232	1.58232	1.58232
Assessed Value		2,433,711	2,378,147	2,378,147	2,378,147	2,378,147

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS		CODE				
EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3						
APPROPRIATIONS						
To Pay Debt						
Principal		SW3-9710.600	2,000.00	2,000.00	2,250.00	2,250.00
Interest		SW3-9710.700	650.00	550.00	450.00	450.00
Transfer to Water Fund						
Maintenance		SW3-8903.9	1,327.74	1,317.00	1,063.00	1,063.00
Legal		SW3-8310.41				
TOTAL APPROPRIATIONS		SW3-960	3,977.74	3,867.00	3,763.00	3,763.00
REVENUES						
Interest & Earnings		SW3-2401	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		SW3-510	0.00	0.00	0.00	0.00
FUND BALANCE						
Real Property Tax		SW3-599	790.00	625.41	625.41	625.41
Tax Rate/1000		SW3-1001	3,187.74	3,241.59	3,137.59	3,137.59
Assessed Value			1,2004	1,23021	1,19074	1,19074
			2,655,482	2,634,982	2,634,982	2,634,982

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
	CODE	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS					
ELISSER ROAD EXTENSION	(WT-248) SW-5				
APPROPRIATIONS					
Common Wtr-Supply Taxes	SW5-8350.9	9,362.00	9,817.00	9,817.00	9,817.00
Common Wtr-Upd Wtr Bills	SW5-8382.9				
TOTAL APPROPRIATIONS	SW5-960	9,362.00	9,817.00	9,817.00	9,817.00
REVENUES					
TOTAL ESTIMATED REVENUES	SW5-510				
FUND BALANCE					
Real Property Tax	SW5-599	9,362.00	9,817.00	9,817.00	9,817.00
Tax Rate/1000	SW5-1001	1.6885	1.76951	1.76951	1.76951
Assessed Value		5,544,560	5,547,860	5,547,860	5,547,860

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE				
ANDREWS & NORTH WTR. EXT.	(WA-241) SW-6				
APPROPRIATIONS					
Common Wtr-Supply Taxes	SW6-8350.9	14,981.00	13,993.00	13,993.00	13,993.00
Common Wtr-Unpd Wtr Bills	SW6-8389.9				
TOTAL APPROPRIATIONS	SW6-960	14,981.00	13,993.00	13,993.00	13,993.00
REVENUES					
TOTAL ESTIMATED REVENUES	SW6-510				
FUND BALANCE					
Real Property Tax	SW6-599	14,981.00	13,993.00	13,993.00	13,993.00
Tax Rate/1000	SW6-1001	2.2511	2.07610	2.07610	2.07610
Assessed Value		6,655,006	6,740,042	6,740,042	6,740,042

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE				
WEST LAKE BENEFIT (WT-245) SW-9					
APPROPRIATIONS					
To Pay Debt					
Principal	SW9-9710.600	22,000.00	24,000.00	24,000.00	24,000.00
Interest	SW9-9710.700	5,750.00	4,650.00	4,650.00	4,650.00
Transfer to Water Fund					
Maintenance	SW9-9903.90	23,380.64	23,324.00	23,324.00	23,324.00
TOTAL APPROPRIATIONS	SW9-960	51,130.64	51,974.00	51,974.00	51,974.00
REVENUES					
Special Assessment	SW9-1030	25,250.75	27,065.36	27,065.36	27,065.36
Interest & Earnings	SW9-2401	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW9-510	25,250.75	27,065.36	27,065.36	27,065.36
FUND BALANCE	SW9-599	2,499.25	1,584.64	1,584.64	1,584.64
Real Property Tax	SW9-1001	23,380.64	23,324.00	23,324.00	23,324.00
Tax Rate/1000		0.5000	0.5000	0.5000	0.5000
Assessed Value		46,761,275	46,647,475	46,647,475	46,647,475
Rate per Unit			113.72	113.72	113.72
Number of Units			238	238	238

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS						
	CODE					
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10						
APPROPRIATIONS						
To Pay Debt						
Principal	SW10-9710.600	45,000.00	42,750.00	42,750.00	42,750.00	42,750.00
Interest	SW10-9710.700	12,850.00	10,600.00	10,600.00	10,600.00	10,600.00
Transfer to Water Fund	SW10-9903.9					
Maintenance		43,859.69	43,916.00	43,916.00	43,916.00	43,916.00
TOTAL APPROPRIATIONS	SW10-960	101,709.69	97,266.00	97,266.00	97,266.00	97,266.00
REVENUES						
Interest & Earnings	SW10-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW10-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE						
Real Property Tax	SW10-599	6,000.00	3,920.00	3,920.00	3,920.00	3,920.00
Tax Rate/1000	SW10-1001	95,709.69	93,343.00	93,343.00	93,343.00	93,343.00
Assessed Value		1,0911	1,06278	1,06278	1,06278	1,06278
		87,719,378	87,831,778	87,831,778	87,831,778	87,831,778

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11						
APPROPRIATIONS						
To Pay Debt						
Principal	SW11-9710.600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Interest	SW11-9710.700	600.00	500.00	500.00	500.00	500.00
Transfer to Water Fund						
Maintenance	SW11-9903.9	1,455.72	1,442.00	1,442.00	1,442.00	1,442.00
TOTAL APPROPRIATIONS	SW11-960	4,055.72	3,942.00	3,942.00	3,942.00	3,942.00
REVENUES						
Interest & Earnings	SW11-2401	0.00		0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW11-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW11-599	1,500.00	1,290.00	1,290.00	1,290.00	1,290.00
Real Property Tax	SW11-1001	2,555.72	2,652.00	2,652.00	2,652.00	2,652.00
Tax Rate/1000		0.8778	0.91945	0.91945	0.91945	0.91945
Assessed Value		2,911,430	2,884,327	2,884,327	2,884,327	2,884,327

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS	CODE				
CANANDAIGUA-FARMINGTON WATER DISTRICT	(WD-241) SW-12				
Common Wtr-Supply Taxes	SW12-8350.9	84,843.00	84,215.00	84,215.00	84,215.00
Common Wtr-Unpd Wtr Bills	SW12-8389.9				
Appropriations	SW12-960	84,843.00	84,215.00	84,215.00	84,215.00
Revenues					
Other Than Taxes	SW12-2140				
TOTAL ESTIMATED REVENUES	SW12-510				
Fund Balance	SW12-599				
Real Property Taxes	SW12-1001	84,843.00	84,215.00	84,215.00	84,215.00
Tax Rate/1000		0.4260	0.41262	0.41262	0.41262
Assessed Value		199,179,708	204,097,559	204,097,559	204,097,559

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
ACCOUNTS						
	CODE					
CANANDAIGUA HOPEWELL WATER DISTRICT (WD-248) SW-13						
Common Wtr-Supply Taxes	SW13-8380.9		60,633.00		62,149.00	62,149.00
Common Wtr-Upd Wtr Bills	SW13-8388.9					
Appropriations	SW13-960		60,633.00	0.00	62,149.00	62,149.00
Revenues						
Other Than Taxes	SW13-2140					
TOTAL ESTIMATED REVENUES	SW13-510		0.00	0.00	0.00	0.00
Fund Balance	SW13-599					
Real Property Taxes	SW13-1001		60,633.00	0.00	62,149.00	62,149.00
Tax Rate/1000			1.1849	0.0000	1.3183	1.3183
Assessed Value			51,172,796	51,933,231	47,144,058	47,144,058

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS						
EXTENSION #10 - WYFELS ROAD (WT-246) SW-14						
APPROPRIATIONS						
To Pay Debt						
Principal	SW14-9710.600	10,750.00	11,000.00	11,000.00	11,000.00	11,000.00
Interest	SW14-9710.700	3,437.50	2,900.00	2,900.00	2,900.00	2,900.00
Transfer to Water Fund						
Maintenance	SW14-9903.9	7,471.20	7,420.00	7,420.00	7,420.00	7,420.00
TOTAL APPROPRIATIONS	SW14-960	21,658.70	21,320.00	21,320.00	21,320.00	21,320.00
REVENUES						
Interest & Earnings	SW14-2401	0.00		0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW14-510	0.00	0.00			
FUND BALANCE						
Real Property Tax	SW14-599	5,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Tax Rate/1000	SW14-1001	16,658.70	17,820.00	17,820.00	17,820.00	17,820.00
Assessed Value		1,1149	1,20087	1,20087	1,20087	1,20087
		14,942,400	14,839,200	14,839,200	14,839,200	14,839,200

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
EXTENSION #11- ADAMS ROAD (WT-247) SW-15						
APPROPRIATIONS						
To Pay Debt						
Principal	SW15-9710.800	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Interest	SW15-9710.700	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Transfer to Water Fund						
Maintenance	SW15-9903.9	8,778.07	8,782.00	8,782.00	8,782.00	8,782.00
TOTAL APPROPRIATIONS	SW15-980	16,428.07	16,132.00	16,132.00	16,132.00	16,132.00
REVENUES						
Interest & Earnings	SW15-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW15-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW15-599	4,000.00	0.00			
Real Property Tax	SW15-1001	12,428.07	16,132.00	16,132.00	16,132.00	16,132.00
Tax Rate/1000		0.7079	0.91849	0.91849	0.91849	0.91849
Assessed Value		17,596,138	17,563,638	17,563,638	17,563,638	17,563,638

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT (WA-245) SW-18						
Common Wtr-Supply Taxes	SW18-8380.9	14,309.00	13,906.00	13,906.00		13,906.00
Common Wtr-Upd Wtr Bills	SW18-8389.9					
Appropriations	SW18-950	14,309.00	13,906.00	13,906.00		13,906.00
Revenues						
Other Than Taxes	SW18-2140					
TOTAL ESTIMATED REVENUES	SW18-510	0.00	0.00	0.00		0.00
Fund Balance	SW18-599					
Real Property Taxes	SW18-1001	14,309.00	13,906.00	13,906.00		13,906.00
Tax Rate/1000		2,8249	2,71146	2,71146		2,71146
Assessed Value		5,065,245	5,128,594	5,128,594		5,128,594

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
ACCOUNTS	CODE	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
PARRISH ROAD- RTE 21 (WA-245) S20					
APPROPRIATIONS					
To Pay Debt					
Principal	SW20-9710.800	2,945.00	3,125.00	3,125.00	3,125.00
Interest	SW20-9710.700	857.23	732.00	732.00	732.00
Transfer to Water Fund					
Maintenance	SW20-9903.9	1,063.07	1,164.00	1,164.00	1,164.00
TOTAL APPROPRIATIONS	SW20-960	4,865.30	5,021.00	5,021.00	5,021.00
Revenues					
Other Than Taxes	SW20-2140				
TOTAL ESTIMATED REVENUES	SW20-510	0.00	0.00	0.00	0.00
Fund Balance	SW20-599		571.00	571.00	571.00
Real Property Taxes	SW20-1001	4,865.30	4,450.00	4,450.00	4,450.00
Tax Rate/1000		2,2992	1,91135	1,91135	1,91135
Assessed Value		2,116,128	2,328,195	2,328,195	2,328,195

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
HOPKINS-GRIFFIN WTR DIST (WA-248) SW-21						
APPROPRIATIONS						
To Pay Debt						
Principal	SW21-9710.600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest	SW21-9710.700	7,037.50	6,838.00	6,838.00	6,838.00	6,838.00
Transfer to Water Fund						
Maintenance	SW21-9903.9	3,502.94	3,308.00	3,308.00	3,308.00	3,308.00
Contingency	SW21-1990.4					
Administrative	SW21-5110.4					
Legal Expense	SW21-8310.4					
TOTAL APPROPRIATIONS	SW21-960	15,540.44	15,146.00	15,146.00	15,146.00	15,146.00
REVENUES						
Interest & Earnings	SW21-2401	0.00		0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW21-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW21-539	3,500.00	0.00			
Real Property Taxes	SW21-1001	12,040.44	15,146.00	15,146.00	15,146.00	15,146.00
Tax Rate/1000		1.7186	2.1742	2.17418	2.17418	2.17418
Assessed Value		7,005,889	6,966,289	6,966,289	6,966,289	6,966,289

TOWN OF CANANDAIGUA					
SPECIAL DISTRICTS FUND DETAIL 2013					
ACCOUNTS	CODE	ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013
MCINTYRE RD WATER (WO-245)	SW28				
APPROPRIATIONS					
TO Pay Debt					
Principal	SW28-9710.600	2,000.00	2,000.00	2,000.00	2,000.00
Interest	SW28-9710.700	4,550.00	4,550.00	4,550.00	4,550.00
Transfer to Water Fund					
Legal Expense	SW28-8310.4				
Maintenance	SW28-9903.9	1,708.93	1,708.00	1,708.00	1,708.00
TOTAL APPROPRIATIONS	SW28-960	8,424.93	8,258.00	8,258.00	8,258.00
REVENUES					
Interest & Earnings	SW28-2401				
TOTAL ESTIMATED REVENUES	SW28-510	0.00	0.00	0.00	0.00
FUND BALANCE	SW28-599	0.00	0.00	0.00	0.00
Real Property Taxes	SW28-1001	8,424.93	8,258.00	8,258.00	8,258.00
Tax Rate/1000		2,3814	2,33418	2,33418	2,33418
Assessed Value		3,537,861	3,537,861	3,537,861	3,537,861

TOWN OF CANANDAIGUA									
SPECIAL DISTRICTS FUND DETAIL 2013									
			ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013			
ACCOUNTS	CODE		Per Contract	Per Contract	Per Contract	Per Contract			
CANANDAIGUA/BRISTOL WATER (WO-246)	SW29								
APPROPRIATIONS									
To Pay Debt									
Principal - CDGA	SW29-9710.600		2,800.00	4,850.00	4,850.00	4,850.00			
Principal - BRISTOL	SW29-9710.600		7,200.00	10,150.00	10,150.00	10,150.00			
Interest - CDGA	SW29-9710.700		12,957.00	11,400.00	11,400.00	11,400.00			
Interest - BRISTOL	SW29-9710.700		33,318.00	34,400.00	34,400.00	34,400.00			
Transfer to Water Fund									
Legal Expense - CDGA	SW29-9310.4		0.00						
Legal Expense - BRISTOL	SW29-9310.4		0.00						
Maintenance - CDGA	SW29-9903.9		2,568.72	2,605.45	2,605.45	2,605.45			
Maintenance - BRISTOL	SW29-9903.9		5,230.56	5,341.60	5,341.60	5,341.60			
Canandaigua Appropriations			18,325.72	18,855.45	18,855.45				
Bristol Appropriations			45,748.56	49,891.60	49,891.60	49,891.60			
TOTAL APPROPRIATIONS	SW29-960		64,074.28	68,747.05	68,747.05	68,747.05			
REVENUES									
Interest & Earnings	SW29-2401		0.00						
Special Assessment - CDGA			15,756.70	16,250.00	16,250.00	16,250.00			
Special Assessment - BRISTOL			40,518.00	44,550.00	44,550.00	44,550.00			
TOTAL ESTIMATED REVENUES	SW29-510		56,274.70	60,800.00	60,800.00	60,800.00			
FUND BALANCE	SW29-599		0.30	0.00					
Real Property Taxes - CDGA	SW29-1001		2,568.72	2,605.45	2,605.45	2,605.45			
Real Property Taxes - BRISTOL	SW29-1001		5,230.56	5,341.60	5,341.60	5,341.60			
Tax Rate/1000 - CDGA			0.5000	0.5000	0.5000	0.5000			
Tax Rate/1000 - BRISTOL			0.5000	0.5000	0.5000	0.5000			
Assessed Value CDGA (WO246)			5,137,449	5,210,900	5,210,900	5,210,900			
Assessed Value - BRISTOL			10,461,124	10,683,207	10,683,207	10,683,207			
			15,598,573	15,894,107	15,894,107	15,894,107			

TOWN OF CANANDAIGUA						
SPECIAL DISTRICTS FUND DETAIL 2013						
		ADOPTED BUDGET 2012	TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED BUDGET 2013	
ACCOUNTS	CODE					
EXTENSION #36-CODNRY RD 30 WTR (WO 247) SW30						
APPROPRIATIONS						
To Pay Debt						
Principal	SW30-9710.600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest	SW30-9710.700	10,875.00	10,675.00	10,675.00	10,675.00	10,675.00
Transfer to Water Fund						
Maintenance	SW30-9903.9	1,744.05	1,734.00	1,734.00	1,734.00	1,734.00
Contingency	SW30-1990.4					
Administrative	SW30-5110.4					
Legal Expense	SW30-8310.4					
TOTAL APPROPRIATIONS	SW30-960	17,619.05	17,409.00	17,409.00	17,409.00	17,409.00
REVENUES						
Interest & Earnings	SW30-2401	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	SW30-510	0.00	0.00	0.00	0.00	0.00
FUND BALANCE	SW30-599	0.00	0.00	0.00	0.00	0.00
Real Property Taxes	SW30-1001	17,619.05	17,409.00	17,409.00	17,409.00	17,409.00
Tax Rate/1000		5.0512	5.01888	5.01888	5.01888	5.01888
Assessed Value		3,488,100	3,468,700	3,468,700	3,468,700	3,468,700

Town of Canandaigua
Taxable Valuations

	2012	2013
GENERAL FUND TOWNWIDE	1,093,248,894	1,127,359,991
HIGHWAY FUND TOWNWIDE	1,093,248,894	1,127,359,991
RT 332 DRAINAGE DISTRICT	79,836,710	
ASHTON DRAINAGE	7,409,700	
FOX RIDGE DRAINAGE	37,320,600	
LANDINGS DRAINAGE	6,326,200	
OLD BROOKSIDE DRAINAGE	25,825,400	
LAKEVIEW ESTATE DRAINAGE	8,301,535	
WATERFORD POINT DRAINAGE	13,634,700	
STABLEGATE DRAINAGE	17,722,000	
LAKESIDE MEADOWS DRAINAGE	31,927,200	
FIRE PROTECTION DISTRICT	1,167,266,509	1,186,960,821
CENTREPOINT LIGHTING	9,846,600	9,846,600
FOX RIDGE LIGHTING	37,601,100	37,708,000
LANDINGS LIGHTING	6,326,200	7,155,900
LAKESIDE MEADOWS LIGHTING	31,927,200	37,924,500
FALLBROOK PARK LIGHTING	25,817,100	26,381,600
MILLER SUBDIVISION LIGHTING	97,800	97,800
ANDREWS & NORTH WTR EXT	6,655,006	6,740,042
EXT #20 - PARRISH ST EXT WTR	2,126,128	2,126,128
EMERSON-ALLEN-TOWNLINE WTR DIST	5,065,245	5,128,594
EXT#21-HOPKINS-GRIMBLE WTR DIST	7,005,889	6,616,289
CANANDAIGUA-FARMINGTON WATER DISTRICT	199,179,708	204,097,559
CANANDAIGUA CONSOLIDATED WATER DISTRICT	484,114,255	496,843,062
CANANDAIGUA-HOPEWELL WATER DISTRICT	51,172,796	47,144,058
PARRISH ST. EXT. WATER DISTRICT	2,433,711	2,537,861
MCINTYRE ROAD WATER DISTRICT	3,537,861	3,416,700
CDGA/BRISTOL JOINT WATER DISTRICT	5,137,449	5,210,900
EXT #36-COUNTY ROAD 30 WATER DISTRICT	3,488,100	3,468,700
EXT #6-NOTT ROAD WATER DISTRICT	2,655,482	2,634,982
EXT # 8 - WEST LAKE SOUTH WATER DISTRICT	87,719,378	87,831,778
EXT #9 - CRAMER ROAD WATER DISTRICT	2,911,430	2,884,327
WEST LAKE BENEFIT WATER DISTRICT	46,761,275	46,647,475
EXT #10 - WYFFELS ROAD WATER DISTRICT	14,942,400	14,839,200
EXT #11- ADAMS ROAD WATER DISTRICT	17,556,138	17,563,638
RISSEY ROAD EXT. WATER DISTRICT	5,544,560	5,547,860

TOWN OF CANANDAIGUA
SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY 2013
SUPERVISOR	39,300
TOWN CLERK	50,710
TOWN JUSTICE	21,701
TOWN JUSTICE	21,701
COUNCILPERSON	4,729
COUNCILPERSON	4,729
COUNCILPERSON	4,729
COUNCILPERSON	4,729
TAX COLLECTOR	7,987
HIGHWAY SUPERINTENDENT	60,652