

TOWN BUDGET

FOR

2014

TOWN OF CANANDAIGUA

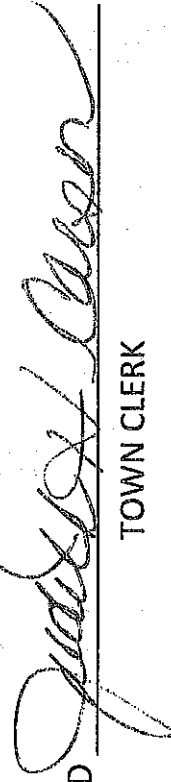
IN THE

COUNTY OF ONTARIO

CERTIFICATION OF TOWN CLERK

I, JUDITH CARSON, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY
OF THE 2014 BUDGET OF THE TOWN OF CANANDAIGUA,
AS ADOPTED BY TOWN BOARD ON THE
30TH DAY OF OCTOBER, 2013

SIGNED



TOWN CLERK

(2)

(2)

after budget review
change in 10/13
Board meeting

Fiscal Year: 2014 Period From: 1 To: 12

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Prepared By: LOVEJOY

Date Prepared: 11/20/2013 01:01 PM
Report Date: 11/20/2013
Account Table:
Alt. Sort Table:

Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund A				
GENERAL FUND				
Revenue				
REAL PROPERTY TAXES				
Function 1001				
A.1001				
REAL PROPERTY TAXES				
Total Function 1001	478,114.00	218,462.00	272,804.00	272,804.00
REAL PROPERTY TAXES				
Function 1030				
A.1030				
SPECIAL ASSESSMENT/PILOT				
Total Function 1030	4,786.00	12,000.00	12,000.00	12,000.00
IN LIEU OF TAXES				
Function 1090				
A.1090				
PENALTY ON TAXES				
Total Function 1090	11,000.00	11,000.00	11,000.00	11,000.00
PENALTY ON TAXES				
Function 1120				
A.1120				
NON PROPERTY SALES TAX				
Total Function 1120	1,600,000.00	1,600,000.00	1,500,000.00	1,600,000.00
NON PROPERTY SALES TAX				
Function 1170				
A.1170				
CABLE TV FRANCHISE FEES				
Total Function 1170	75,000.00	75,000.00	75,000.00	75,000.00
CABLE TV FRANCHISE FEES				
Function 1255				
A.1255				
TOWN CLERK FEES				
Total Function 1255	75,000.00	75,000.00	75,000.00	75,000.00
TOWN CLERK FEES				
TOTAL	(478,114.00)	(218,462.00)	(272,804.00)	(272,804.00)
PENALTY ON TAXES	(4,786.00)	(12,000.00)	(12,000.00)	(12,000.00)
NON PROPERTY SALES TAX	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
CABLE TV FRANCHISE FEES	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)
TOWN CLERK FEES	(75,000.00)	(75,000.00)	(75,000.00)	(75,000.00)

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Account Description	Fund A	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
GENERAL FUND					
Revenue					
TOWN CLERK FEES					
A.1255					
TOWN CLERK FEES		1,700.00	1,700.00	1,700.00	1,700.00
Total Function 1255					
TOWN CLERK FEES		(1,700.00)	(1,700.00)	(1,700.00)	(1,700.00)
Function 1603					
A.1603					
VITAL STATISTICS FEE		1,500.00	1,800.00	1,800.00	1,800.00
Total Function 1603					
VITAL STATISTICS FEE		(1,500.00)	(1,800.00)	(1,800.00)	(1,800.00)
Function 2001					
A.2001					
PARK & RECREATION FEES		70,000.00	75,000.00	75,000.00	75,000.00
Total Function 2001					
PARK & RECREATION FEES		(70,000.00)	(75,000.00)	(75,000.00)	(75,000.00)
Function 2110					
A.2110					
ZONING FEES		70,000.00	70,000.00	70,000.00	70,000.00
Total Function 2110					
ZONING FEES		(70,000.00)	(70,000.00)	(70,000.00)	(70,000.00)
Function 2120					
A.2120					
SOIL EROSION CONTROL		1,800.00	1,800.00	1,800.00	1,800.00
Total Function 2120					
SOIL EROSION CONTROL		(1,800.00)	(1,800.00)	(1,800.00)	(1,800.00)
Function 2148					
RETURNED CHECK FEE					

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Fund A				
GENERAL FUND				
Revenue				
Function 2148				
RETURNED CHECK FEE				
A.2148				
RETURNED CHECK FEE	0.00	0.00	0.00	0.00
Total Function 2148				
RETURNED CHECK FEE				
Function 2401				
INTEREST & EARNINGS	0.00	0.00	0.00	0.00
A.2401				
INTEREST & EARNINGS				
Total Function 2401	12,000.00	12,000.00	12,000.00	12,000.00
INTEREST & EARNINGS				
Function 2410				
RENTAL OF REAL PROPERTY	(12,000.00)	(12,000.00)	(12,000.00)	(12,000.00)
A.2410				
RENTAL OF REAL PROPERTY				
Total Function 2410	11,310.00	12,070.00	12,070.00	12,070.00
RENTAL OF REAL PROPERTY				
Function 2544				
DOG LICENSES	(11,310.00)	(12,070.00)	(12,070.00)	(12,070.00)
A.2544				
DOG LICENSES				
Total Function 2544	16,000.00	17,000.00	17,000.00	17,000.00
DOG LICENSES				
Function 2590				
SITE DEVELOPMENT FEES	(16,000.00)	(17,000.00)	(17,000.00)	(17,000.00)
A.2590				
SITE DEVELOPMENT FEES				
Total Function 2590	500.00	10,000.00	10,000.00	10,000.00
SITE DEVELOPMENT FEES				
Function 2591				
CONSTRUCTION DEBRIS FEES	(500.00)	(10,000.00)	(10,000.00)	(10,000.00)

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Fund A				
GENERAL FUND				
Revenue				
Function 2591				
CONSTRUCTION DEBRIS FEES				
A.2591				
CONSTRUCTION DEBRIS FEES	8,000.00	10,000.00	10,000.00	10,000.00
Total Function 2591				
CONSTRUCTION DEBRIS FEES	(8,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
Function 2610				
FINES & FORFEITED BAIL				
A.2610				
FINES & FORFEITED BAIL	68,500.00	72,000.00	72,000.00	72,000.00
Total Function 2610				
FINES & FORFEITED BAIL	(68,500.00)	(72,000.00)	(72,000.00)	(72,000.00)
Function 2651				
RECYCLING REVENUE				
A.2651				
RECYCLING REVENUE	12,000.00	15,000.00	15,000.00	15,000.00
Total Function 2651				
RECYCLING REVENUE	(12,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
Function 2680				
INSURANCE RECOVERIES				
A.2680				
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Total Function 2680				
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Function 2770				
MISCELLANEOUS INCOME				
A.2770				
MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00
Total Function 2770				
MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00
Function 3005				
ONTARIO CITY MORTGAGE TAX				
	0.00	0.00	0.00	0.00

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Fund A				
GENERAL FUND				
Revenue				
Function 3005				
ONTARIO CITY MORTGAGE TAX				
A.3005				
ONTARIO CITY MORTGAGE TAX	225,000.00	375,000.00	375,000.00	375,000.00
Total Function 3005				
ONTARIO CITY MORTGAGE TAX				
	(225,000.00)	(375,000.00)	(375,000.00)	(375,000.00)
Function 3820				
NYS YOUTH PROGRAMS				
A.3820				
NYS YOUTH PROGRAMS				
Total Function 3820	1,097.00	1,000.00	1,000.00	1,000.00
NYS YOUTH PROGRAMS				
	(1,097.00)	(1,000.00)	(1,000.00)	(1,000.00)
Function 5031				
INTERFUND TRANSFERS				
A.5031.H				
INTERFUND TRANSFERS CAPITAL	0.00	23,500.00	23,500.00	23,500.00
A.5031.TE				
INTERFUND TRANSFERS.EXPENDABLE TRUST	0.00	3,150.00	3,150.00	3,150.00
A.5031.V				
INTERFUND TRANSFERS.DEBT SERVICE	0.00	83,853.00	83,853.00	83,853.00
Total Function 5031				
INTERFUND TRANSFERS				
	0.00	(110,503.00)	(110,503.00)	(110,503.00)
Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
A.9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	200,000.00	200,000.00	200,000.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
	0.00	(200,000.00)	(200,000.00)	(200,000.00)
Function 9230				
TAX STABILIZATION RESERVE FOR BUDGET				
A.9230				
TAX STABILIZATION RESERVE FOR BUDGET	0.00	200,000.00	200,000.00	200,000.00
Total Function 9230				

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Fund A				
Type R				
Function 9230				
TAX STABILIZATION RESERVE FOR BUDGET				
BUDGET				
Function 9235				
NYSERS RESERVE				
A.9235				
NYSERS RESERVE	0.00	100,000.00	75,000.00	75,000.00
Total Function 9235				
NYSERS RESERVE				
Total Type R				
Revenue				
	0.00	(200,000.00)	(200,000.00)	(200,000.00)
				</

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Fund A				
GENERAL FUND				
Type E				
Expense				
TOWN BOARD				
A.1010.110	18,916.00	19,484.00	19,484.00	19,484.00
TOWN BOARD.ELECTED				
A.1010.400	1,000.00	1,000.00	1,000.00	1,000.00
TOWN BOARD.CONTRACTUAL				
Total Function 1010				
TOWN BOARD	19,916.00	20,484.00	20,484.00	20,484.00
Function 1110				
JUSTICES				
A.1110.110	43,402.00	44,704.00	44,704.00	44,704.00
JUSTICES.ELECTED				
A.1110.120	23,021.00	23,712.00	23,712.00	23,712.00
JUSTICES.COURT CLERK				
A.1110.130	0.00	1,100.00	1,100.00	1,100.00
JUSTICES.DEPUTY COURT CLERK				
A.1110.200	0.00	500.00	500.00	500.00
JUSTICES.EQUIPMENT				
A.1110.400	1,600.00	1,700.00	1,700.00	1,700.00
JUSTICES.CONTRACTUAL				
Total Function 1110				
JUSTICES	68,023.00	71,716.00	71,716.00	71,716.00
Function 1220				
SUPERVISOR				
A.1220.110	39,300.00	40,479.00	40,479.00	40,479.00
SUPERVISOR.ELECTED				
A.1220.120	2,000.00	2,000.00	2,000.00	2,000.00
SUPERVISOR.DEPUTY SUPERVISOR				
A.1220.121	38,563.00	41,720.00	41,720.00	41,720.00
SUPERVISOR.BOOKKEEPER				
A.1220.131	19,192.00	19,198.00	19,198.00	19,198.00
TYPIST				

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Account Description	Fund A	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
GENERAL FUND					
Type E					
Function 1220	Expense				
	SUPERVISOR				
A.1220.400					
SUPERVISOR.CONTRACTUAL		12,000.00	12,100.00	12,100.00	12,100.00
Total Function 1220					
SUPERVISOR		111,055.00	115,497.00	115,497.00	115,497.00
TAX COLLECTOR					
Function 1330					
A.1330.110					
TAX COLLECTOR.ELECTED		7,987.00	0.00	0.00	0.00
A.1330.140					
TAX COLLECTOR.DEPUTY		500.00	0.00	0.00	0.00
A.1330.400					
TAX COLLECTOR.CONTRACTUAL		5,100.00	0.00	0.00	0.00
Total Function 1330					
TAX COLLECTOR		13,587.00	0.00	0.00	0.00
BUDGET OFFICER					
Function 1340					
A.1340.120					
BUDGET OFFICER.PERSONAL SERVICES		4,350.00	4,350.00	4,350.00	4,350.00
Total Function 1340					
BUDGET OFFICER		4,350.00	4,350.00	4,350.00	4,350.00
PURCHASING					
Function 1345					
A.1345.400					
PURCHASING.CONTRACTUAL		4,500.00	4,500.00	4,500.00	4,500.00
Total Function 1345					
PURCHASING		4,500.00	4,500.00	4,500.00	4,500.00
ASSESSOR					
Function 1355					
A.1355.120					
ASSESSOR.PERSONAL SERVICES		54,563.00	59,200.00	59,200.00	59,200.00

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Fund A GENERAL FUND				
Type E Expense				
Function 1355 ASSESSOR				
A.1355.131 ASSESSOR.AIDE FT	29,499.00	30,368.00	30,368.00	30,368.00
A.1355.134 ASSESSOR.OFFICE SPECIALIST 1	13,390.00	13,800.00	13,800.00	13,800.00
A.1355.200 ASSESSOR.EQUIPMENT	7,000.00	500.00	500.00	500.00
A.1355.400 ASSESSOR.CONTRACTUAL	12,000.00	12,000.00	12,000.00	12,000.00
A.1355.410 ASSESSOR.VEHICLE EXPENSE	750.00	0.00	0.00	0.00
Total Function 1355 ASSESSOR	117,202.00	115,868.00	115,868.00	115,868.00
Function 1410 TOWN CLERK				
A.1410.110 TOWN CLERK.ELECTED	50,710.00	50,710.00	50,710.00	50,710.00
A.1410.131 TOWN CLERK.DEPUTY F/T	35,824.00	36,150.00	36,150.00	36,150.00
A.1410.141 TOWN CLERK.DEPUTY P/T	13,261.00	13,674.00	27,348.00	27,348.00
A.1410.200 TOWN CLERK.EQUIPMENT	600.00	600.00	600.00	600.00
A.1410.400 TOWN CLERK.CONTRACTUAL	2,200.00	2,400.00	2,400.00	2,400.00
Total Function 1410 TOWN CLERK	102,595.00	103,534.00	117,208.00	117,208.00
Function 1420 ATTORNEY				
A.1420.400 ATTORNEY.CONTRACTUAL	50,000.00	60,000.00	60,000.00	60,000.00
Total Function 1420				

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GENERAL FUND					
Type E					
Function 1420	Expense				
ATTORNEY	ATTORNEY				
Function 1430	PERSONNEL				
A.1430.141		50,000.00	60,000.00	60,000.00	60,000.00
PERSONNEL CLERK P/T					
A.1430.142		11,248.00	21,924.00	21,924.00	21,924.00
PERSONNEL CLERK P/T					
A.1430.200		11,248.00	0.00	0.00	0.00
PERSONNEL EQUIPMENT					
A.1430.410		0.00	0.00	0.00	0.00
PERSONNEL CONTRACTUAL					
A.1430.420		1,000.00	3,600.00	3,600.00	3,600.00
PERSONNEL HUMAN RESOURCE					
Total Function 1430		2,400.00	2,400.00	2,400.00	2,400.00
PERSONNEL					
Function 1440	ENGINEERING				
A.1440.400		25,896.00	27,924.00	27,924.00	27,924.00
ENGINEERING CONTRACTUAL					
Total Function 1440		25,000.00	95,000.00	95,000.00	95,000.00
ENGINEERING					
Function 1450	ELECTIONS				
A.1450.400		25,000.00	95,000.00	95,000.00	95,000.00
ELECTIONS CONTRACTUAL					
Total Function 1450		7,100.00	7,200.00	7,200.00	7,200.00
ELECTIONS					
Function 1462	RECORDS MANAGEMENT				
A.1462.200		7,100.00	7,200.00	7,200.00	7,200.00
RECORDS MANAGEMENT EQUIPMENT					
Total Function 1462		200.00	200.00	200.00	200.00
RECORDS MANAGEMENT EQUIPMENT					
Total Function 1462		200.00	200.00	200.00	200.00

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Fund A				
GENERAL FUND				
Expense				
Function 1462				
A.1462.400	1,000.00	7,000.00	10,000.00	10,000.00
RECORDS MANAGEMENT CONTRACTUAL				
A.1462.410	4,000.00	0.00	0.00	0.00
RECORDS MANAGEMENT BOOK PRESERVATION				
A.1462.420	6,300.00	0.00	0.00	0.00
GENERAL CODE				
Total Function 1462				
RECORDS MANAGEMENT	11,500.00	7,200.00	10,200.00	10,200.00
Function 1470				
REVIEW BOARD				
A.1470.120	1,650.00	3,500.00	3,500.00	3,500.00
ASSESSMENT REVIEW BOARD SALARY				
A.1470.400	50.00	50.00	50.00	50.00
ASSESSMENT REVIEW BOARD CONTRACTUAL				
Total Function 1470				
REVIEW BOARD	1,700.00	3,550.00	3,550.00	3,550.00
Function 1620				
BUILDINGS				
A.1620.200	1,000.00	1,000.00	1,000.00	1,000.00
BUILDINGS EQUIPMENT				
A.1620.400	130,000.00	159,360.00	159,360.00	159,360.00
BUILDINGS CONTRACTUAL				
A.1620.410	20,200.00	0.00	0.00	0.00
BUILDINGS JANITORIAL				
Total Function 1620				
BUILDINGS	151,200.00	160,360.00	160,360.00	160,360.00
Function 1670				
CENTRAL PRINTING & MAILING				
A.1670.200	500.00	11,880.00	11,880.00	11,880.00
CENTRAL PRINTING EQUIPMENT				

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Fund A				
GENERAL FUND				
Type E				
Function 1670				
CENTRAL PRINTING & MAILING				
A.1670.400				
PRINTING & MAILING.CONTRACTUAL	25,000.00	32,500.00	32,500.00	32,500.00
Total Function 1670				
CENTRAL PRINTING & MAILING	25,000.00	32,500.00	32,500.00	32,500.00
Function 1680				
CENTRAL DATA PROCESSING				
A.1680.200				
DATA PROCESSING.EQUIPMENT	6,000.00	6,000.00	6,000.00	6,000.00
A.1680.400				
DATA PROCESSING.CONTRACTUAL	25,000.00	25,065.00	25,065.00	25,065.00
Total Function 1680				
CENTRAL DATA PROCESSING	31,000.00	31,065.00	31,065.00	31,065.00
Function 1910				
UNALLOCATED INSURANCE				
A.1910.400				
UNALLOCATED INSURANCE	152,670.00	157,250.00	157,250.00	157,250.00
Total Function 1910				
UNALLOCATED INSURANCE	152,670.00	157,250.00	157,250.00	157,250.00
Function 1920				
MUNICIPAL ASSOCIATION DUES				
A.1920.400				
MUNICIPAL ASSOCIATION DUES	4,700.00	5,000.00	5,000.00	5,000.00
Total Function 1920				
MUNICIPAL ASSOCIATION DUES	4,700.00	5,000.00	5,000.00	5,000.00
Function 1930				
JUDGEMENTS & CLAIMS				
A.1930.400				
JUDGEMENTS & CLAIMS	0.00	32,828.00	32,828.00	32,828.00
Total Function 1930				
JUDGEMENTS & CLAIMS	0.00	32,828.00	32,828.00	32,828.00

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Fund A				
GENERAL FUND				
Expense				
JUDGEMENTS & CLAIMS				
CONTINGENCY				
A.1990.400				
CONTINGENCY	155,000.00	155,000.00	155,000.00	155,000.00
Total Function 1990				
CONTINGENCY	155,000.00	155,000.00	155,000.00	155,000.00
Function 3120				
POLICE & CONSTABLE				
A.3120.120				
CONSTABLE PERSONAL SERVICES	3,430.00	3,533.00	3,533.00	3,533.00
A.3120.400				
CONSTABLE CONTRACTUAL	150.00	150.00	150.00	150.00
Total Function 3120				
POLICE & CONSTABLE	3,580.00	3,683.00	3,683.00	3,683.00
Function 3310				
TRAFFIC				
A.3310.200				
TRAFFIC EQUIPMENT	19,500.00	39,500.00	39,500.00	39,500.00
A.3310.400				
TRAFFIC CONTRACTUAL	110,000.00	110,000.00	110,000.00	110,000.00
Total Function 3310				
TRAFFIC	129,500.00	149,500.00	149,500.00	149,500.00
Function 3510				
DOG CONTROL				
A.3510.400				
DOG CONTROL CONTRACTUAL	22,000.00	22,000.00	22,000.00	22,000.00
Total Function 3510				
DOG CONTROL	22,000.00	22,000.00	22,000.00	22,000.00
Function 4010				
HEALTH				

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 4010				
HEALTH				
A.4010.120				
HEALTH OFFICER,PERSONAL SERVICES	1,200.00	1,200.00	1,200.00	1,200.00
Total Function 4010				
HEALTH	1,200.00	1,200.00	1,200.00	1,200.00
Function 4020				
REGISTRAR				
A.4020.100				
REGISTRAR,PERSONAL SERVICES	1,500.00	1,800.00	1,800.00	1,800.00
A.4020.400				
REGISTRAR,CONTRACTUAL	50.00	50.00	50.00	50.00
Total Function 4020				
REGISTRAR	1,550.00	1,850.00	1,850.00	1,850.00
Function 4540				
MERCY FLIGHT				
A.4540.400				
AMBULANCE CONTRACTUAL	3,500.00	3,500.00	7,500.00	7,500.00
Total Function 4540				
MERCY FLIGHT	3,500.00	3,500.00	7,500.00	7,500.00
Function 5010				
HIGHWAY				
A.5010.110				
HIGHWAY SUPT.ELECTED	60,652.00	62,472.00	62,472.00	62,472.00
A.5010.120				
HIGHWAY,DEPUTY	3,008.00	3,008.00	3,008.00	3,008.00
A.5010.130				
HIGHWAY,ACCOUNT CLERK	30,264.00	31,179.00	31,179.00	31,179.00
A.5010.200				
HIGHWAY,EQUIPMENT	1,250.00	5,500.00	5,500.00	5,500.00
A.5010.400				
HIGHWAY,CONTRACTUAL	4,000.00	4,200.00	4,200.00	4,200.00
Total Function 5010				

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Fund A				
GENERAL FUND				
Type E				
Function 5010				
HIGHWAY				
Function 5182				
A.5182.400	99,174.00	106,359.00	106,359.00	106,359.00
STREET LIGHTING CONTRACTUAL				
Total Function 5182	30,000.00	32,000.00	32,000.00	32,000.00
STREET LIGHTING				
Function 6410				
A.6410.410	30,000.00	32,000.00	32,000.00	32,000.00
PUBLICITY CONTRACTUAL				
A.6410.420	3,000.00	3,000.00	3,000.00	3,000.00
PUBLICITY PARK				
A.6410.430	3,000.00	3,000.00	3,500.00	3,500.00
CONTRAILS ADMIN.MAPS				
Total Function 6410	500.00	600.00	600.00	600.00
PUBLICITY				
Function 7020				
A.7020.121	6,500.00	6,600.00	7,100.00	7,100.00
RECREATION.DIRECTOR				
A.7020.141	18,102.00	18,645.00	18,645.00	18,645.00
RECREATION.SR LIFEGUARD				
A.7020.400	6,500.00	0.00	0.00	0.00
RECREATION.CONTRACTUAL				
Total Function 7020	4,200.00	5,800.00	5,800.00	5,800.00
RECREATION				
Function 7110				
A.7110.121	28,802.00	24,445.00	24,445.00	24,445.00
PARK.SUPERINTENDENT				
Total Function 7110	42,591.00	5,000.00	11,500.00	11,500.00
PARK				

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GENERAL FUND					
Expense					
PARK					
Function 7110					
A.7110.130		33,873.00	94,702.00	94,702.00	94,702.00
PARK ASSISTANT F/T					
A.7110.131		23,920.00	23,920.00	23,920.00	23,920.00
LABORER PT. PERSONAL SERVICES					
A.7110.142		13,000.00	14,000.00	14,000.00	14,000.00
PARK ATTENDANTS					
A.7110.143		0.00	0.00	0.00	0.00
PARK LABORER P/T					
A.7110.200		68,350.00	80,785.00	80,785.00	80,785.00
PARK EQUIPMENT					
A.7110.201		15,000.00	0.00	0.00	0.00
PARK CAPITAL IMPROVEMENT					
A.7110.203		15,000.00	0.00	0.00	0.00
PIERCE PARK CAPITAL IMPROVEMENTS - RESTROOMS					
A.7110.240		40,000.00	0.00	0.00	0.00
PARK UPLANDS - CAPITAL IMPROVEMENT					
A.7110.400		1,000.00	112,000.00	112,000.00	112,000.00
PARK CONTRACTUAL					
A.7110.401		5,000.00	0.00	0.00	0.00
PARK LUMBER & HARDWARE					
A.7110.402		20,000.00	0.00	0.00	0.00
PARK TREE & LANDSCAPE					
A.7110.403		8,500.00	0.00	0.00	0.00
PARK SUPPLIES & REPAIRS					
A.7110.404		4,000.00	0.00	0.00	0.00
PARK PAINT & SUPPLIES					
A.7110.405		6,000.00	0.00	0.00	0.00
PARK AUTO PARTS/SUPPLIES					
A.7110.406		3,500.00	0.00	0.00	0.00
PARK CLEANING SUPPLIES					
Total Function 7110					
PARK					

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GENERAL FUND					
Type E					
Function 7110	Expense PARK				
Function 7140	PLAYGROUND/RECREATION	299,734.00	330,407.00	336,907.00	336,907.00
A.7140.141	PLAYGROUND/RECREATION.LIFEGUARDS				
A.7140.142	PLAYGROUND/RECREATION.SPECIALIST	30,000.00	35,600.00	35,600.00	35,600.00
A.7140.200	PLAYGROUND/RECREATION.EQUIPMENT	11,500.00	13,800.00	13,800.00	13,800.00
A.7140.400	PLAYGROUND/RECREATION.CONTRACTUAL	7,000.00	24,500.00	24,500.00	24,500.00
A.7140.410	PLAYGROUND/RECREATION.DAY CAMP WITH CITY	5,600.00	9,600.00	9,600.00	9,600.00
Total Function 7140		10,000.00	10,000.00	10,000.00	10,000.00
PLAYGROUND/RECREATION					
Function 7410	LIBRARY	64,100.00	93,500.00	93,500.00	93,500.00
A.7410.400	LIBRARY.CONTRACTUAL				
Total Function 7410		17,000.00	0.00	0.00	0.00
LIBRARY					
Function 7450	MUSEUM	17,000.00	0.00	0.00	0.00
A.7450.410	MUSEUM.CONTRACTUAL				
Total Function 7450		0.00	8,500.00	8,500.00	8,500.00
MUSEUM					
Function 7510	HISTORIAN	0.00	8,500.00	8,500.00	8,500.00
A.7510.120	HISTORIAN.PERSONAL SERVICES	1,494.00	1,600.00	1,600.00	1,600.00

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Fund A				
GENERAL FUND				
Type E				
Expense				
HISTORIAN				
Function 7510				
A.7510.400				
HISTORIAN.CONTRACTUAL				
Total Function 7510	9,500.00	1,000.00	1,000.00	1,000.00
HISTORIAN				
Function 7550				
A.7550.400	10,894.00	2,600.00	2,600.00	2,600.00
CELEBRATIONS.CONTRACTUAL				
Total Function 7550	2,000.00	2,000.00	2,000.00	2,000.00
CELEBRATIONS				
Function 7989				
A.7989.400	2,000.00	2,000.00	2,000.00	2,000.00
FLTV 12 SUPPORT				
Total Function 7989	1,700.00	1,700.00	1,700.00	1,700.00
FLTV 12				
Function 8010				
A.8010.121	1,700.00	1,700.00	1,700.00	1,700.00
ZONING.CEO				
A.8010.122	56,650.00	56,650.00	56,650.00	56,650.00
ZONING.CEO P/T	13,447.00	13,833.00	13,833.00	13,833.00
A.8010.123	72,100.00	72,100.00	72,100.00	72,100.00
ZONING.DIR DEVELOPMENT				
A.8010.124	41,200.00	42,436.00	42,436.00	42,436.00
ZONING.CEO F/T				
A.8010.131	35,288.00	36,338.00	36,338.00	36,338.00
ZONING.MICRO COMPUTER OP				
A.8010.141	40,155.00	41,360.00	41,360.00	41,360.00
ZONING.INSPECTOR F/T				

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GENERAL FUND					
Type E Expense					
Function 8010 ZONING					
A.8010.142 ZONING.TYPIST P/T		13,390.00	13,800.00	13,800.00	13,800.00
A.8010.200 ZONING INSPECTOR.EQUIPMENT		1,000.00	1,000.00	1,000.00	1,000.00
A.8010.201 CEO.EQUIPMENT		1,500.00	1,500.00	1,500.00	1,500.00
A.8010.210 VEHICLE		25,000.00	0.00	0.00	0.00
A.8010.400 ZONING INSPECTOR.CONTRACTUAL		3,000.00	3,000.00	3,000.00	3,000.00
A.8010.401 CEO.CONTRACTUAL		6,000.00	5,000.00	6,000.00	6,000.00
A.8010.403 DIRECTOR OF DEVELOPMENT.CONTRACTUAL		750.00	600.00	600.00	600.00
A.8010.410 VEHICLE EXPENSE		7,900.00	0.00	0.00	0.00
Total Function 8010 ZONING		317,380.00	287,617.00	288,617.00	288,617.00
PLANNING					
Function 8020					
A.8020.120 BOARD.PERSONAL SERVICES		11,662.00	11,662.00	12,012.00	12,012.00
A.8020.140 STENOGRAPHER PT.PERSONAL SERVICES		4,120.00	4,120.00	4,244.00	4,244.00
A.8020.400 MISCELLANEOUS.CONTRACTUAL		4,000.00	4,000.00	4,000.00	4,000.00
A.8020.410 MRB.CONTRACTUAL		25,000.00	25,000.00	25,000.00	25,000.00
A.8020.450 ENVIRONMENTAL CONSULT BOARD		2,000.00	2,000.00	2,000.00	2,000.00
Total Function 8020 PLANNING					

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 8020				
PLANNING				
Function 8040				
ZONING BOARD/APPEALS				
A.8040.120	46,782.00	46,782.00	47,256.00	47,256.00
ZONING BOARD OF APPEALS.PERSONAL SERVICES				
A.8040.140	4,918.00	4,918.00	5,066.00	5,066.00
ZONING BOARD OF APPEALS SECRETARY.PERSONAL SERVICES				
A.8040.400	1,545.00	1,545.00	1,591.00	1,591.00
ZONING BOARD OF APPEALS CONTRACTUAL				
Total Function 8040	2,500.00	2,500.00	2,500.00	2,500.00
ZONING BOARD/APPEALS				
Function 8160				
WASTE & RECYCLING				
A.8160.130	8,963.00	8,963.00	9,157.00	9,157.00
WASTE & RECYCLING MEO.PERSONAL SERVICES				
A.8160.140	53,560.00	55,148.00	55,148.00	55,148.00
WASTE & RECYCLING LABORS PT.PERSONAL SERVICES				
A.8160.200	22,000.00	22,660.00	22,660.00	22,660.00
WASTE & RECYCLING EQUIPMENT				
A.8160.400	0.00	12,900.00	12,900.00	12,900.00
WASTE & RECYCLING CONTRACTUAL				
Total Function 8160	74,000.00	74,000.00	74,000.00	74,000.00
WASTE & RECYCLING				
Function 8810				
CEMETERIES				
A.8810.400	149,560.00	164,708.00	164,708.00	164,708.00
CEMETERIES CONTRACTUAL				
Total Function 8810	4,000.00	3,000.00	3,000.00	3,000.00
CEMETERIES				
Function 8989				
OTHER SERVICES				
	4,000.00	3,000.00	3,000.00	3,000.00

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Fund A				
GENERAL FUND				
Expense				
Function 8989				
OTHER SERVICES				
A.8989.400				
CDGA LAKE MANAGEMENT PLAN				
Total Function 8989	14,720.00	15,581.00	15,581.00	15,581.00
OTHER SERVICES				
Function 9010	14,720.00	15,581.00	15,581.00	15,581.00
A.9010.800				
NYS RETIREMENT				
Total Function 9010	161,541.00	155,587.00	155,587.00	155,587.00
NYS RETIREMENT				
Function 9030	161,541.00	155,587.00	155,587.00	155,587.00
A.9030.800				
SOCIAL SECURITY/MEDICARE				
Total Function 9030	79,156.00	88,791.00	88,791.00	88,791.00
SOCIAL SECURITY				
Function 9040	79,156.00	88,791.00	88,791.00	88,791.00
A.9040.800				
WORKERS COMPENSATION				
Total Function 9040	55,495.00	45,610.00	45,610.00	45,610.00
WORKERS COMPENSATION				
Function 9050	55,495.00	45,610.00	45,610.00	45,610.00
A.9050.800				
UNEMPLOYMENT INSURANCE				
Total Function 9050	7,000.00	2,000.00	2,000.00	2,000.00
UNEMPLOYMENT INSURANCE				
Function 9055	7,000.00	2,000.00	2,000.00	2,000.00
DISABILITY INSURANCE				

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Fund A				
GENERAL FUND				
Expense				
Function 9055				
DISABILITY INSURANCE				
A.9055.800				
DISABILITY INSURANCE	2,200.00	2,500.00	2,500.00	2,500.00
Total Function 9055				
DISABILITY INSURANCE	2,200.00	2,500.00	2,500.00	2,500.00
Function 9060				
HOSPITAL/MEDICAL INSURANCE				
A.9060.810				
MEDICAL/DENTAL INSURANCE	134,822.00	179,646.00	179,646.00	179,646.00
A.9060.820				
HOSPITAL/MEDICAL BUY-OUT	6,000.00	6,000.00	6,000.00	6,000.00
A.9060.830				
HSA ACCOUNT	31,200.00	32,000.00	32,000.00	32,000.00
A.9060.840				
HOSPITAL/MEDICAL RETIREE BENEFIT	1,860.00	0.00	0.00	0.00
Total Function 9060				
HOSPITAL/MEDICAL INSURANCE	173,882.00	217,646.00	217,646.00	217,646.00
Function 9950				
INTERFUND TRANSFERS				
A.9950.900				
TRANSFER.HIGHWAY FUND	0.00	150,000.00	150,000.00	150,000.00
Total Function 9950				
INTERFUND TRANSFERS	0.00	150,000.00	150,000.00	150,000.00
Total Type E				
Expense				
Total Fund A				
GENERAL FUND	2,824,507.00	3,201,335.00	3,230,677.00	3,230,677.00
GENERAL FUND	156,200.00	0.00	0.00	0.00

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HIGHWAY FUND					
Type R					
Function 1001	Revenue				
	REAL PROPERTY TAXES				
D.1001		649,890.00	803,249.00	801,986.00	801,986.00
REAL PROPERTY TAXES					
Total Function 1001					
REAL PROPERTY TAXES		(649,890.00)	(803,249.00)	(801,986.00)	(801,986.00)
Function 1120					
	NON PROPERTY SALES TAX				
D.1120		2,100,000.00	2,350,000.00	2,350,000.00	2,350,000.00
NON PROPERTY SALES TAX					
Total Function 1120					
NON PROPERTY SALES TAX		(2,100,000.00)	(2,350,000.00)	(2,350,000.00)	(2,350,000.00)
Function 2302					
	SERVICES/OTHER GOVERNMENTS				
D.2302		126,268.00	126,268.00	127,531.00	127,531.00
SERVICES/OTHER GOVERNMENTS					
Total Function 2302					
SERVICES/OTHER GOVERNMENTS		(126,268.00)	(126,268.00)	(127,531.00)	(127,531.00)
Function 2303					
	SALE OF FUEL				
D.2303		10,000.00	5,000.00	5,000.00	5,000.00
SALE OF FUEL					
Total Function 2303					
SALE OF FUEL		(10,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
Function 2401					
	INTEREST & EARNINGS				
D.2401		3,000.00	3,000.00	3,000.00	3,000.00
INTEREST & EARNINGS					
Total Function 2401					
INTEREST & EARNINGS		(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
Function 2665					
	SALE OF EQUIPMENT				

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Fund D				
HIGHWAY FUND				
Type R				
Function 2665				
D.2665				
SALE OF EQUIPMENT	48,000.00	50,000.00	50,000.00	50,000.00
Total Function 2665				
SALE OF EQUIPMENT	(48,000.00)	(50,000.00)	(50,000.00)	(50,000.00)
Function 2680				
D.2680				
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Total Function 2680				
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Function 3501				
D.3501				
NYS STATE AID CHIPS	168,000.00	210,000.00	210,000.00	210,000.00
Total Function 3501				
NYS STATE AID CHIPS	(168,000.00)	(210,000.00)	(210,000.00)	(210,000.00)
Function 5031				
D.5031				
INTERFUND TRANSFERS	0.00	150,000.00	150,000.00	150,000.00
Total Function 5031				
INTERFUND TRANSFERS	0.00	(150,000.00)	(150,000.00)	(150,000.00)
Function 9000				
D.9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	155,000.00	155,000.00	155,000.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	(155,000.00)	(155,000.00)	(155,000.00)
Function 9231				
HIGHWAY EQUIPMENT RESERVE				

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HIGHWAY FUND					
Type R					
Function 9231					
D.9231					
HIGHWAY EQUIPMENT RESERVE		0.00	250,000.00	250,000.00	250,000.00
Total Function 9231					
HIGHWAY EQUIPMENT RESERVE		0.00	(250,000.00)	(250,000.00)	(250,000.00)
IMPROVEMENT RESERVE FOR BUDGET					
Function 9232					
D.9232					
HGWY IMPROVEMENT RESERVE FOR BUDGET		0.00	400,000.00	400,000.00	400,000.00
Total Function 9232					
IMPROVEMENT RESERVE FOR BUDGET		0.00	(400,000.00)	(400,000.00)	(400,000.00)
Total Type R					
Revenue		(3,105,158.00)	(4,502,517.00)	(4,502,517.00)	(4,502,517.00)

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Account Description	Fund D	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
HIGHWAY FUND					
Type E Expense					
Function 5110 GENERAL REPAIRS					
D.5110.130					
GENERAL REPAIRS.WAGES F/T		478,763.00	480,000.00	480,000.00	480,000.00
D.5110.200					
GENERAL REPAIRS.EQUIPMENT		0.00	0.00	0.00	0.00
D.5110.400					
GENERAL REPAIRS.CONTRACTUAL		1,292,000.00	1,861,000.00	1,861,000.00	1,861,000.00
Total Function 5110					
GENERAL REPAIRS		1,770,763.00	2,341,000.00	2,341,000.00	2,341,000.00
MACHINERY					
Function 5130					
D.5130.200					
MACHINERY.EQUIPMENT		330,000.00	580,000.00	580,000.00	580,000.00
D.5130.400					
MACHINERY.CONTRACTUAL		245,000.00	265,000.00	265,000.00	265,000.00
D.5130.410					
MACHINERY.FUEL METERING		285,000.00	255,000.00	255,000.00	255,000.00
Total Function 5130					
MACHINERY		860,000.00	1,100,000.00	1,100,000.00	1,100,000.00
SNOW REMOVAL					
Function 5142					
D.5142.130					
SNOW REMOVAL.WAGES F/T		322,445.00	345,000.00	345,000.00	345,000.00
D.5142.400					
SNOW REMOVAL.CONTRACTUAL		350,000.00	300,000.00	300,000.00	300,000.00
Total Function 5142					
SNOW REMOVAL		672,445.00	645,000.00	645,000.00	645,000.00
NYS RETIREMENT					
Function 9010					
D.9010.800					
NYS RETIREMENT		155,836.00	147,755.00	147,755.00	147,755.00
Total Function 9010					

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Fund D				
HIGHWAY FUND				
Type E				
Expense				
Function 9010				
NYS RETIREMENT				
	155,836.00	147,755.00	147,755.00	147,755.00
Function 9030				
SOCIAL SECURITY				
D.9030.800				
SOCIAL SECURITY/MEDICARE	75,000.00	66,000.00	66,000.00	66,000.00
Total Function 9030				
SOCIAL SECURITY	75,000.00	66,000.00	66,000.00	66,000.00
Function 9040				
WORKERS COMPENSATION				
D.9040.800				
WORKERS COMPENSATION	40,000.00	0.00	0.00	0.00
Total Function 9040				
WORKERS COMPENSATION	40,000.00	0.00	0.00	0.00
Function 9050				
UNEMPLOYMENT INSURANCE				
D.9050.800				
UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	2,000.00	2,000.00
Total Function 9050				
UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	2,000.00	2,000.00
Function 9055				
DISABILITY INSURANCE				
D.9055.800				
DISABILITY INSURANCE	750.00	500.00	500.00	500.00
Total Function 9055				
DISABILITY INSURANCE	750.00	500.00	500.00	500.00
Function 9060				
HOSPITAL/MEDICAL INSURANCE				
D.9060.810				
MEDICAL/DENTAL INSURANCE	139,084.00	164,982.00	164,982.00	164,982.00
D.9060.820				
HOSPITAL/MEDICAL BUY-OUT	2,000.00	6,000.00	6,000.00	6,000.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund D				
Highway Fund				
Type E				
Function 9060				
D.9060.830				
HSA ACCOUNT	39,000.00	26,000.00	26,000.00	26,000.00
D.9060.840				
HOSPITAL/MEDICAL RETIREE BENEFIT	3,280.00	3,280.00	3,280.00	3,280.00
Total Function 9060				
HOSPITAL/MEDICAL INSURANCE	183,364.00	200,262.00	200,262.00	200,262.00
Total Type E				
Expense	3,760,158.00	4,502,517.00	4,502,517.00	4,502,517.00
Total Fund D				
HIGHWAY FUND	655,000.00	0.00	0.00	0.00

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Fund F				
WATER FUND				
Revenue				
WATER RENTS				
Function 2140				
F.2140				
WATER RENTS	470,000.00	470,000.00	470,000.00	470,000.00
Total Function 2140				
WATER RENTS				
Function 2142	(470,000.00)	(470,000.00)	(470,000.00)	(470,000.00)
F.2142				
WATER METER SALES	2,500.00	2,500.00	2,500.00	2,500.00
Total Function 2142				
WATER METER SALES				
Function 2144	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
F.2144				
WATER SERVICES	22,000.00	22,000.00	22,000.00	22,000.00
Total Function 2144				
WATER SERVICES				
Function 2148	(22,000.00)	(22,000.00)	(22,000.00)	(22,000.00)
F.2148				
PENALTY ON WATER	5,000.00	5,000.00	5,000.00	5,000.00
Total Function 2148				
PENALTY ON WATER				
Function 2401	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
F.2401				
INTEREST & EARNINGS	3,200.00	3,200.00	3,200.00	3,200.00
Total Function 2401				
INTEREST & EARNINGS				
Function 2701	(3,200.00)	(3,200.00)	(3,200.00)	(3,200.00)
REFUND PRIOR YEARS EXP				

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Fund F				
Type R				
Function 2701				
F.2701				
REFUND PRIOR YEARS EXPENSE	0.00	0.00	0.00	0.00
Total Function 2701				
REFUND PRIOR YEARS EXP				
Function 5031	0.00	0.00	0.00	0.00
F.5031				
INTERFUND TRANSFERS				
Total Function 5031	352,892.05	351,552.00	360,808.00	360,808.00
INTERFUND TRANSFERS				
Function 9000	(352,892.05)	(351,552.00)	(360,808.00)	(360,808.00)
F.9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
Total Function 9000	0.00	162,106.00	130,350.00	130,350.00
APPROPRIATED FUND BALANCE FOR BUDGET				
Total Type R	0.00	(162,106.00)	(130,350.00)	(130,350.00)
Revenue				
	(855,592.05)	(1,016,358.00)	(993,858.00)	(993,858.00)

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Fund F				
WATER FUND				
Expense				
Function 1990				
F.1990.400	8,000.00	8,000.00	8,000.00	8,000.00
CONTINGENCY				
Total Function 1990				
CONTINGENCY				
	8,000.00	8,000.00	8,000.00	8,000.00
Function 8310				
WATER ADMINISTRATOR				
F.8310.120	12,778.00	15,000.00	15,000.00	15,000.00
SUPERINTENDENT.SALARY				
F.8310.131	127,999.00	130,296.00	115,296.00	115,296.00
MOTOR EQUIPMENT.OPERATOR				
F.8310.200	90,000.00	59,250.00	59,250.00	59,250.00
EQUIPMENT				
F.8310.201	0.00	38,000.00	38,000.00	38,000.00
PUMP STATION.CAPITAL				
F.8310.400				
MAINTENANCE.T/HOPEWELL	2,000.00	2,000.00	2,000.00	2,000.00
F.8310.410	1,500.00	1,500.00	1,500.00	1,500.00
LEGAL SERVICES				
F.8310.420	0.00	12,200.00	12,200.00	12,200.00
METER READING.CONTRACTUAL				
F.8310.422	7,500.00	7,500.00	0.00	0.00
OVERHEAD				
F.8310.423	3,500.00	4,500.00	4,500.00	4,500.00
VEHICLE & REPAIR				
F.8310.424	2,000.00	1,500.00	1,500.00	1,500.00
TRAINING & MEMBERSHIP DUES				
F.8310.450	25,000.00	45,000.00	45,000.00	45,000.00
ENGINEERING				
Total Function 8310				
WATER ADMINISTRATOR				
	272,277.00	316,746.00	294,246.00	294,246.00
Function 8320				
WATER PURCHASES				

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WATER FUND					
Type E					
Function 8320	Expense				
	WATER PURCHASES				
F.8320.400		400,000.00	400,000.00	400,000.00	400,000.00
	WATER PURCHASES				
F.8320.420		51,000.00	51,000.00	51,000.00	51,000.00
	UTILITIES				
Total Function 8320					
WATER PURCHASES		451,000.00	451,000.00	451,000.00	451,000.00
SERVICES & MAINTENANCE					
Function 8340					
F.8340.440					
SERVICES & MAINTENANCE		155,000.00	58,750.00	58,750.00	58,750.00
F.8340.450					
IMPROVEMENTS		0.00	120,000.00	120,000.00	120,000.00
Total Function 8340					
SERVICES & MAINTENANCE		155,000.00	178,750.00	178,750.00	178,750.00
NYS RETIREMENT					
Function 9010					
F.9010.800					
NYS RETIREMENT		23,170.00	23,140.00	23,140.00	23,140.00
Total Function 9010					
NYS RETIREMENT		23,170.00	23,140.00	23,140.00	23,140.00
SOCIAL SECURITY					
Function 9030					
F.9030.800					
SOCIAL SECURITY/MEDICARE		8,200.00	11,624.00	11,624.00	11,624.00
Total Function 9030					
SOCIAL SECURITY		8,200.00	11,624.00	11,624.00	11,624.00
WORKERS COMPENSATION					
Function 9040					
F.9040.800					
WORKERS COMPENSATION		600.00	0.00	0.00	0.00
Total Function 9040					

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Fund F				
Type E				
Function 9040				
WORKERS COMPENSATION				
Function 9050				
UNEMPLOYMENT INSURANCE				
F.9050.800				
UNEMPLOYMENT INSURANCE	500.00	500.00	500.00	500.00
Total Function 9050	500.00	500.00	500.00	500.00
UNEMPLOYMENT INSURANCE				
Function 9055				
DISABILITY INSURANCE				
F.9055.800				
DISABILITY INSURANCE	100.00	100.00	100.00	100.00
Total Function 9055	100.00	100.00	100.00	100.00
DISABILITY INSURANCE				
Function 9060				
HOSPITAL/MEDICAL INSURANCE				
F.9060.810				
MEDICAL/DENTAL INSURANCE	17,865.00	21,998.00	21,998.00	21,998.00
F.9060.830				
HSA ACCOUNT	5,200.00	4,500.00	4,500.00	4,500.00
Total Function 9060	22,865.00	26,498.00	26,498.00	26,498.00
HOSPITAL/MEDICAL INSURANCE				
Total Type E				
Expense				
Total Fund F	941,712.00	1,016,358.00	993,858.00	993,858.00
WATER FUND				
Function 9060				
DISABILITY INSURANCE				
F.9060.830				
HSA ACCOUNT	86,119.95	0.00	0.00	0.00
Total Function 9060	86,119.95	0.00	0.00	0.00

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Account Description	Fund S	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
WATER DISTRICTS					
Type R					
Function 1001					
S.1001..241		3,137.59	4,172.00	4,172.00	4,172.00
REAL PROPERTY TAXES.NOTT ROAD EXTENSION #6 WATER DISTRICT					
S.1001..241A		13,993.00	13,993.00	13,825.00	13,825.00
REAL PROPERTY TAXES.ANDREWS - NORTH ROAD WATER DISTRICT					
S.1001..241B		84,215.00	84,215.00	84,494.00	84,494.00
REAL PROPERTY TAXES.CANANDAIGUA - FARMINGTON WATER DISTRICT					
S.1001..243		93,346.00	94,228.00	94,228.00	94,228.00
REAL PROPERTY TAXES.EXTENSION 8 - WEST LAKE SOUTH					
S.1001..244		2,552.00	2,545.00	2,545.00	2,545.00
REAL PROPERTY TAXES.EXTENSION 9 - CRAMER ROAD WATER DISTRICT					
S.1001..245		4,450.00	3,129.00	3,129.00	3,129.00
REAL PROPERTY TAXES.PARRISH STREET WATER DISTRICT					
S.1001..245A		23,324.00	23,054.00	23,054.00	23,054.00
REAL PROPERTY TAXES.WEST LAKE WATER DISTRICT (BENEFIT BASIS)					
S.1001..245B		8,258.00	8,212.00	7,798.00	7,798.00
REAL PROPERTY TAXES.MCINTYRE ROAD WATER DISTRICT					
S.1001..246		17,820.00	17,592.00	17,592.00	17,592.00
REAL PROPERTY TAXES.EXTENSION 10 - WYFELLS ROAD					
S.1001..246A		7,947.05	10,065.00	9,256.00	9,256.00
REAL PROPERTY TAXES.CANANDAIGUA BRISTOL JOINT WATER DISTRICT					
S.1001..246B		0.00	0.00	14,588.00	14,588.00
REAL PROPERTY TAXES.EMERSON ALLEN TOWNLINE RD WATER DISTRICT					
S.1001..247		248,421.00	255,867.00	255,867.00	255,867.00
REAL PROPERTY TAXES.CANANDAIGUA CONSOLIDATED WATER DISTRICT					
S.1001..247A		16,132.00	15,840.00	15,840.00	15,840.00
REAL PROPERTY TAXES.EXTENSION 11 - ADAMS ROAD WATER DISTRICT					
S.1001..247B		17,409.00	17,279.00	17,279.00	17,279.00
REAL PROPERTY TAXES.EX 36 - COUNTY ROAD #30 WATER DISTRICT					
S.1001..248		9,817.00	9,817.00	9,727.00	9,727.00
REAL PROPERTY TAXES.RISSER ROAD WATER DISTRICT					

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Fund S				
WATER DISTRICTS				
Revenue				
REAL PROPERTY TAXES				
S.1001..248A	15,146.00	15,346.00	15,346.00	15,346.00
REAL PROPERTY TAXES.HOPKINS GRIMBLE WATER DISTRICT				
S.1001..248C	62,149.00	62,149.00	63,360.00	63,360.00
REAL PROPERTY TAXES.CANANDAIGUA - HOPEWELL WATER				
S.1001..249	3,763.00	1,100.00	1,100.00	1,100.00
REAL PROPERTY TAXES.PARRISH ROAD EXTENSION WATER DISTRICT				
Total Function 1001				
REAL PROPERTY TAXES	(631,979.64)	(638,603.00)	(653,200.00)	(653,200.00)
Function 1030				
IN LIEU OF TAXES				
S.1030..245A	27,065.36	25,865.00	25,865.00	25,865.00
SPECIAL ASSESSMENT.WEST LAKE WATER DISTRICT (BENEFIT BASIS)				
S.1030..246A	0.00	-60,088.00	60,088.00	60,088.00
SPECIAL ASSESSMENT.CANANDAIGUA BRISTOL JOINT WATER DISTRICT				
Total Function 1030				
IN LIEU OF TAXES	(27,065.36)	(85,953.00)	(85,953.00)	(85,953.00)
Function 5031				
INTERFUND TRANSFERS				
S.5031.V.245B	0.00	0.00	414.00	414.00
INTERFUND TRANSFERS.DEBT SERVICE.MCINTYRE ROAD WATER DISTRICT				
Total Function 5031				
INTERFUND TRANSFERS	0.00	0.00	(414.00)	(414.00)
Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
S.9000..241	0.00	625.00	625.00	625.00
APPROPRIATED FUND BALANCE FOR BUDGET.NOTT ROAD EXTENSION #6 WATER DISTRICT				
S.9000..244	0.00	1,300.00	1,300.00	1,300.00
APPROPRIATED FUND BALANCE FOR BUDGET.EXTENSION 9 - CRAMER ROAD WATER DISTRICT				

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Fund S				
Type R				
Function 9000				
S.9000..245				
APPROPRIATED FUND BALANCE FOR BUDGET.PARRISH STREET WATER DISTRICT	0.00	571.00	571.00	571.00
S.9000..245A				
APPROPRIATED FUND BALANCE FOR BUDGET.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	0.00	1,585.00	1,585.00	1,585.00
S.9000..246				
APPROPRIATED FUND BALANCE FOR BUDGET.EXTENSION 10 - WYFELLS ROAD	0.00	3,500.00	3,500.00	3,500.00
S.9000..249				
APPROPRIATED FUND BALANCE FOR BUDGET.PARRISH ROAD EXTENSION WATER DISTRICT	0.00	3,857.00	3,857.00	3,857.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	(11,438.00)	(11,438.00)	(11,438.00)
Total Type R Revenue	(659,045.00)	(735,994.00)	(751,005.00)	(751,005.00)

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WATER DISTRICTS					
Type E Expense					
COMMON WATER					
S.8350.400.241A COMMON WATER.CONTRACTUAL.ANDREWS - NORTH ROAD WATER DISTRICT		13,993.00	13,993.00	13,825.00	13,825.00
S.8350.400.241B COMMON WATER.CONTRACTUAL.CANANDAIGUA - FARMINGTON WATER DISTRICT		84,215.00	84,215.00	84,494.00	84,494.00
S.8350.400.248 COMMON WATER.CONTRACTUAL.RISSER ROAD WATER DISTRICT		9,817.00	9,817.00	9,727.00	9,727.00
S.8350.400.248C COMMON WATER.CONTRACTUAL.CANANDAIGUA - HOPEWELL WATER DISTRICT		62,149.00	62,149.00	63,360.00	63,360.00
Total Function 8350					
COMMON WATER		170,174.00	170,174.00	171,406.00	171,406.00
Function 8389 COMMON WATER					
S.8389.400.241A COMMON WATER.CONTRACTUAL.ANDREWS - NORTH ROAD WATER DISTRICT		0.00	0.00	0.00	0.00
S.8389.400.241B COMMON WATER.CONTRACTUAL.CANANDAIGUA - FARMINGTON WATER DISTRICT		0.00	0.00	0.00	0.00
S.8389.400.246B COMMON WATER.CONTRACTUAL.EMERSON ALLEN TOWNLINE RD WATER DISTRICT		0.00	0.00	14,588.00	14,588.00
S.8389.400.248 COMMON WATER.CONTRACTUAL.RISSER ROAD WATER DISTRICT		0.00	0.00	0.00	0.00
S.8389.400.248C COMMON WATER.CONTRACTUAL.CANANDAIGUA - HOPEWELL WATER DISTRICT		0.00	0.00	0.00	0.00
Total Function 8389					
COMMON WATER		0.00	0.00	14,588.00	14,588.00
Function 9701 SERIAL BONDS CDGA					
S.9701.600.246A SERIAL BONDS CDGA.PRINCIPAL.CANANDAIGUA BRISTOL JOINT WATER DISTRICT		4,850.00	4,200.00	4,500.00	4,500.00

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WATER DISTRICTS					
Expense					
SERIAL BONDS CDGA					
S.9701.700.246A					
SERIAL BONDS CDGA.INTEREST.CANANDAIGUA BRISTOL JOINT WATER DISTRICT		11,400.00	12,625.00	13,526.00	13,526.00
Total Function 9701					
SERIAL BONDS CDGA		16,250.00	16,825.00	18,026.00	18,026.00
SERIAL BONDS					
Function 9710					
S.9710.600.241					
SERIAL BONDS.PRINCIPAL.NOTT ROAD EXTENSION #6 WATER DISTRICT		2,250.00	3,000.00	3,000.00	3,000.00
S.9710.600.243					
SERIAL BONDS.PRINCIPAL.EXTENSION 8 - WEST LAKE SOUTH		42,750.00	41,750.00	41,750.00	41,750.00
S.9710.600.244					
SERIAL BONDS.PRINCIPAL.EXTENSION 9 - CRAMER ROAD WATER DISTRICT		2,000.00	2,000.00	2,000.00	2,000.00
S.9710.600.245					
SERIAL BONDS.PRINCIPAL.PARRISH STREET WATER DISTRICT		3,125.00	2,250.00	2,250.00	2,250.00
S.9710.600.245A					
SERIAL BONDS.PRINCIPAL.WEST LAKE WATER DISTRICT (BENEFIT BASIS)		24,000.00	24,000.00	24,000.00	24,000.00
S.9710.600.245B					
SERIAL BONDS.PRINCIPAL.MCINTYRE ROAD WATER DISTRICT		2,000.00	2,000.00	2,000.00	2,000.00
S.9710.600.246					
SERIAL BONDS.PRINCIPAL.EXTENSION 10 - WYFELLS ROAD		11,000.00	11,000.00	11,000.00	11,000.00
S.9710.600.246A					
SERIAL BONDS BRISTOL.PRINCIPAL.CANANDAIGUA BRISTOL JOINT WATER DISTRICT		10,150.00	10,800.00	10,500.00	10,500.00
S.9710.600.247A					
SERIAL BONDS.PRINCIPAL.EXTENSION 11 - ADAMS ROAD WATER DISTRICT		6,000.00	6,000.00	6,000.00	6,000.00
S.9710.600.247B					
SERIAL BONDS.PRINCIPAL.EXTENSION 36 - COUNTY ROAD #30 WATER DISTRICT		5,000.00	5,000.00	5,000.00	5,000.00
S.9710.600.248A					
SERIAL BONDS.PRINCIPAL.HOPKINS GRIMBLE WATER DISTRICT		5,000.00	5,000.00	5,000.00	5,000.00

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Fund S				
Type E				
Function 9710				
WATER DISTRICTS				
Expense				
SERIAL BONDS				
S.9710.600.249				
SERIAL BONDS.PRINCIPAL.PARRISH ROAD EXTENSION WATER DISTRICT	2,250.00	3,125.00	3,125.00	3,125.00
S.9710.700.241				
SERIAL BONDS.INTEREST.NOTT ROAD EXTENSION #6 WATER DISTRICT	450.00	450.00	450.00	450.00
S.9710.700.243				
SERIAL BONDS.INTEREST.EXTENSION 8 - WEST LAKE SOUTH	10,600.00	8,463.00	8,463.00	8,463.00
S.9710.700.244				
SERIAL BONDS.INTEREST.EXTENSION 9 - CRAMER ROAD WATER DISTRICT	500.00	400.00	400.00	400.00
S.9710.700.245				
SERIAL BONDS.INTEREST.PARRISH STREET WATER DISTRICT	732.00	338.00	338.00	338.00
S.9710.700.245A				
SERIAL BONDS.INTEREST.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	4,650.00	3,450.00	3,450.00	3,450.00
S.9710.700.245B				
SERIAL BONDS.INTEREST.MCINTYRE ROAD WATER DISTRICT	4,550.00	4,444.00	4,444.00	4,444.00
S.9710.700.246				
SERIAL BONDS.INTEREST.EXTENSION 10 - WYFELLS ROAD	2,900.00	2,350.00	2,350.00	2,350.00
S.9710.700.246A				
SERIAL BONDS BRISTOL.INTEREST.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	34,400.00	32,463.00	31,562.00	31,562.00
S.9710.700.247A				
SERIAL BONDS.INTEREST.EXTENSION 11 - ADAMS ROAD WATER DISTRICT	1,350.00	1,050.00	1,050.00	1,050.00
S.9710.700.247B				
SERIAL BONDS.INTEREST.EX 36 - COUNTY ROAD #30 WATER DISTRICT	10,675.00	10,475.00	10,475.00	10,475.00
S.9710.700.248A				
SERIAL BONDS.INTEREST.HOPKINS GRIMBLE WATER DISTRICT	6,838.00	6,838.00	6,838.00	6,838.00
S.9710.700.249				
SERIAL BONDS.INTEREST.PARRISH ROAD EXTENSION WATER DISTRICT	450.00	732.00	732.00	732.00
Total Function 9710				
SERIAL BONDS				
	193,620.00	187,378.00	186,177.00	186,177.00
Function 9903				
TRANSFER/WATER-MAINTENANCE				

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Fund S				
Type E				
Function 9903				
WATER DISTRICTS				
Expense				
TRANSFER/WATER-MAINTENANCE				
S.9903.900.241				
TRANSFER/WATER-MAINTENANCE...NOTT ROAD EXTENSION #6 WATER DISTRICT	1,063.00	1,347.00	1,347.00	1,347.00
S.9903.900.243				
TRANSFER/WATER-MAINTENANCE...EXTENSION 8 - WEST LAKE SOUTH	43,916.00	44,015.00	44,015.00	44,015.00
S.9903.900.244				
TRANSFER/WATER-MAINTENANCE...EXTENSION 9 - CRAMER ROAD WATER DISTRICT	1,442.00	1,445.00	1,445.00	1,445.00
S.9903.900.245				
TRANSFER/WATER-MAINTENANCE...PARRISH STREET WATER DISTRICT	1,164.00	1,112.00	1,112.00	1,112.00
S.9903.900.245A				
TRANSFER/WATER-MAINTENANCE...WEST LAKE WATER DISTRICT (BENEFIT BASIS)	23,324.00	23,054.00	23,054.00	23,054.00
S.9903.900.245B				
TRANSFER/WATER-MAINTENANCE...MCINTYRE ROAD WATER DISTRICT	3,308.00	1,768.00	1,768.00	1,768.00
S.9903.900.246				
TRANSFER/WATER-MAINTENANCE...EXTENSION 10 - WYFELLS ROAD	7,420.00	7,742.00	7,742.00	7,742.00
S.9903.900.246A				
TRANSFER/WATER-MAINTENANCE...CANANDAIGUA BRISTOL JOINT WD-CANANDAIGUA	7,947.05	3,987.00	3,987.00	3,987.00
S.9903.900.247				
TRANSFER/WATER-MAINTENANCE...CANANDAIGUA CONSOLIDATED WATER DISTRICT	248,421.00	255,867.00	255,867.00	255,867.00
S.9903.900.247A				
TRANSFER/WATER-MAINTENANCE...EXTENSION 11 - ADAMS ROAD WATER DISTRICT	8,782.00	8,790.00	8,790.00	8,790.00
S.9903.900.247B				
TRANSFER/WATER-MAINTENANCE...EX 36 - COUNTY ROAD #30 WATER DISTRICT	1,734.00	1,804.00	1,804.00	1,804.00
S.9903.900.248A				
TRANSFER/WATER-MAINTENANCE...HOPKINS GRIMBLE WATER DISTRICT	3,308.00	3,508.00	3,508.00	3,508.00
S.9903.900.249				
TRANSFER/WATER-MAINTENANCE...PARRISH ROAD EXTENSION WATER DISTRICT	1,063.00	1,100.00	1,100.00	1,100.00

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Fund S				
WATER DISTRICTS				
Type E				
Expense				
Function 9903				
TRANSFER/WATER-MAINTENANCE				
S.9903.901.246A				
TRANSFER/WATER-MAINTENANCE...CANANDAIGUA BRISTOL JOINT WD- BRISTOL SHARE	0.00	6,078.00	5,269.00	5,269.00
Total Function 9903				
TRANSFER/WATER-MAINTENANCE				
	352,892.05	361,617.00	360,808.00	360,808.00
Total Type E				
Expense				
	732,936.05	735,994.00	751,005.00	751,005.00
Total Fund S				
WATER DISTRICTS				
	73,891.05	0.00	0.00	0.00

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Account Description	Fund SD	2013 Original Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
DRAINAGE DISTRICTS					
Type R Revenue					
Function 1030 SPECIAL ASSESSMENT					
SD.1030..241 SPECIAL ASSESSMENT.RT 332 DRAINAGE DISTRICT		1,950.00	0.00	0.00	0.00
SD.1030..241A SPECIAL ASSESSMENT.LAKEWOOD MEADOWS DRAINAGE DISTRICT		9,900.00	0.00	0.00	0.00
SD.1030..243 SPECIAL ASSESSMENT.ASHTON DRAINAGE DISTRICT		0.00	0.00	0.00	0.00
SD.1030..244 SPECIAL ASSESSMENT.FOX RIDGE DRAINAGE DISTRICT		3,250.00	0.00	0.00	0.00
SD.1030..245 SPECIAL ASSESSMENT.LANDINGS DRAINAGE DISTRICT		0.00	5,029.00	5,029.00	5,029.00
SD.1030..249 SPECIAL ASSESSMENT.STABLEGATE DRAINAGE DISTRICT		4,380.00	0.00	0.00	0.00
Total Function 1030 SPECIAL ASSESSMENT		(19,480.00)	(5,029.00)	(5,029.00)	(5,029.00)
Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET					
SD.9000..243 APPROPRIATED FUND BALANCE FOR BUDGET.ASHTON DRAINAGE DISTRICT		0.00	2,500.00	2,500.00	2,500.00
SD.9000..244 APPROPRIATED FUND BALANCE FOR BUDGET.FOX RIDGE DRAINAGE DISTRICT		0.00	10,000.00	10,000.00	10,000.00
Total Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET		0.00	(12,500.00)	(12,500.00)	(12,500.00)
Total Type R Revenue		(19,480.00)	(17,529.00)	(17,529.00)	(17,529.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SD				
Type E				
Function 8520				
SD.8520.400.241				
MAINTENANCE..RT 332 DRAINAGE DISTRICT	13,950.00	0.00	0.00	0.00
SD.8520.400.241A				
MAINTENANCE..LAKEWOOD MEADOWS DRAINAGE DISTRICT	9,900.00	0.00	0.00	0.00
SD.8520.400.243				
MAINTENANCE..ASHTON DRAINAGE DISTRICT	0.00	2,500.00	2,500.00	2,500.00
SD.8520.400.244				
MAINTENANCE..FOX RIDGE DRAINAGE DISTRICT	3,250.00	10,000.00	10,000.00	10,000.00
SD.8520.400.245				
MAINTENANCE..LANDINGS DRAINAGE DISTRICT	0.00	5,029.00	5,029.00	5,029.00
SD.8520.400.249				
MAINTENANCE..STABLEGATE DRAINAGE DISTRICT	4,380.00	0.00	0.00	0.00
Total Function 8520				
MAINTENANCE				
	31,480.00	17,529.00	17,529.00	17,529.00
Total Type E				
Expense				
	31,480.00	17,529.00	17,529.00	17,529.00
Total Fund SD				
DRAINAGE DISTRICTS				
	12,000.00	0.00	0.00	0.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SF				
Type R				
Function 1001				
SF.1001..241				
REAL PROPERTY TAXES, FIRE PROTECTION DISTRICT	838,132.00	-838,132.00	922,347.00	843,332.00
Total Function 1001				
REAL PROPERTY TAXES				
	(838,132.00)	(838,132.00)	(922,347.00)	(843,332.00)
Function 9000				
SF.9000..241				
APPROPRIATED FUND BALANCE FOR BUDGET, FIRE PROTECTION DISTRICT	0.00	0.00	0.00	79,015.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
	0.00	0.00	0.00	(79,015.00)
Total Type R Revenue				
	(838,132.00)	(838,132.00)	(922,347.00)	(922,347.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SF				
Type E				
Function 3410				
SF.3410.400.241				
FIRE PROTECTION DISTRICT AGREEMENTS	838,132.00	838,132.00	922,347.00	922,347.00
Total Function 3410				
FIRE	838,132.00	838,132.00	922,347.00	922,347.00
Total Type E				
Expense				
Total Fund SF				
FIRE PROTECTION DISTRICTS	838,132.00	838,132.00	922,347.00	922,347.00
	0.00	0.00	0.00	0.00

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Account Description	Fund SL	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
LIGHTING DISTRICTS					
Type R	Revenue				
Function 1001	REAL PROPERTY TAXES				
SL.1001..241	REAL PROPERTY TAXES.CENTERPOINT LIGHTING DISTRICT	1,755.00	1,900.00	1,900.00	1,900.00
SL.1001..242	REAL PROPERTY TAXES.FOX RIDGE LIGHTING DISTRICT	7,542.00	7,600.00	7,600.00	7,600.00
SL.1001..243	REAL PROPERTY TAXES.LANDINGS LIGHTING DISTRICT	357.00	357.00	357.00	357.00
SL.1001..244	REAL PROPERTY TAXES.LAKEWOOD MEADOWS LIGHTING DISTRICT	380.00	500.00	500.00	500.00
SL.1001..245	REAL PROPERTY TAXES.FALLBROOK PARK LIGHTING DISTRICT	2,838.00	2,838.00	2,838.00	2,838.00
Total Function 1001					
REAL PROPERTY TAXES		(12,872.00)	(13,195.00)	(13,195.00)	(13,195.00)
Total Type R	Revenue				
		(12,872.00)	(13,195.00)	(13,195.00)	(13,195.00)

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Account Description	Fund SL	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
LIGHTING DISTRICTS					
Type E Expense					
Function 1990					
SL 1990.400.241		200.00	0.00	0.00	0.00
CONTINGENCY..CENTERPOINT LIGHTING DISTRICT					
SL 1990.400.245					
CONTINGENCY..FALLBROOK PARK LIGHTING DISTRICT		1,338.00	1,338.00	1,338.00	1,338.00
Total Function 1990					
CONTINGENCY		1,538.00	1,338.00	1,338.00	1,338.00
STREET LIGHTING					
Function 5182					
SL 5182.200.242					
EQUIPMENT..FOX RIDGE LIGHTING DISTRICT		0.00	0.00	0.00	0.00
SL 5182.240.244					
UTILITIES - EQUIPMENT...LAKEWOOD MEADOWS LIGHTING DISTRICT		0.00	100.00	100.00	100.00
SL 5182.400.241					
UTILITIES ELECTRIC..CENTERPOINT LIGHTING DISTRICT		1,555.00	1,900.00	1,900.00	1,900.00
SL 5182.400.242					
UTILITIES ELECTRIC..FOX RIDGE LIGHTING DISTRICT		7,542.00	7,600.00	7,600.00	7,600.00
SL 5182.400.243					
UTILITIES ELECTRIC..LANDINGS LIGHTING DISTRICT		357.00	357.00	357.00	357.00
SL 5182.400.244					
UTILITIES-ELECTRIC..LAKEWOOD MEADOWS LIGHTING DISTRICT		380.00	400.00	400.00	400.00
SL 5182.400.245					
UTILITIES ELECTRIC..FALLBROOK PARK LIGHTING DISTRICT		1,500.00	1,500.00	1,500.00	1,500.00
Total Function 5182					
STREET LIGHTING		11,334.00	11,857.00	11,857.00	11,857.00
Total Type E Expense					
		12,872.00	13,195.00	13,195.00	13,195.00
Total Fund SL LIGHTING DISTRICTS		0.00	0.00	0.00	0.00

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LIGHTING DISTRICTS

Grand Total	983,211.00	0.00	0.00	0.00
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**TOWN OF CANANDAIGUA
SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS**

ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY 2014
SUPERVISOR	40,479
TOWN CLERK	50,710
TOWN JUSTICE	22,352
TOWN JUSTICE	22,352
COUNCILPERSON	4,871
COUNCILPERSON	4,871
COUNCILPERSON	4,871
COUNCILPERSON	4,871
HIGHWAY SUPERINTENDENT	62,472

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Town of Andaigua
Taxable Valuations and Tax Rate 2014

	2013	2014	2014 Tax Rate
GENERAL FUND TOWNWIDE	1,127,359,991	1,111,149,118	0.245515
HIGHWAY FUND TOWNWIDE	1,127,359,991	1,111,149,118	0.721763
 FIRE PROTECTION DISTRICT	 1,186,960,821	 1,206,120,053	 0.764722
CENTREPOINT LIGHTING	9,846,600	9,846,600	0.192960
FOX RIDGE LIGHTING	37,708,000	37,620,600	0.202017
LANDINGS LIGHTING	7,155,900	7,584,000	0.047073
LAKEWOOD MEADOWS LIGHTING	37,924,500	44,260,600	0.011297
FALLBROOK PARK LIGHTING	26,381,600	26,621,800	0.106604
 ANDREWS & NORTH WTR EXT	 6,740,042	 7,121,524	 1.941298
EXT #20 - PARRISH RD EXT WTR	2,126,128	2,377,721	0.462628
EMERSON-ALLEN-TOWNLINE WTR DIST	5,128,594	5,349,941	2.726759
EXT#21-HOPKINS-GRIMBLE WTR DIST	6,616,289	7,016,189	2.187227
CANANDAIGUA-FARMINGTON WATER DISTRICT	204,097,559	204,951,819	0.412263
CANANDAIGUA CONSOLIDATED WATER DISTRICT	496,843,062	511,735,067	0.499999
CANANDAIGUA-HOPEWELL WATER DISTRICT	47,144,058	54,660,496	1.159155
PARRISH ST. EXT. WATER DISTRICT	2,537,861	2,223,928	1.406970
MCINTYRE ROAD WATER DISTRICT	3,416,700	3,537,861	2.204157
CDGA/BRISTOL JOINT WATER DISTRICT	5,210,900	5,210,900	1.776277
EXT #36-COUNTY ROAD 30 WATER DISTRICT	3,468,700	3,609,700	4.786824
EXT #6-NOTT ROAD WATER DISTRICT	2,634,982	2,694,482	1.548350
EXT # 8 - WEST LAKE SOUTH WATER DISTRICT	87,831,778	88,030,078	1.070407
EXT #9 - CRAMER ROAD WATER DISTRICT	2,884,327	2,891,745	0.880091
WEST LAKE BENEFIT WATER DISTRICT	46,647,475	46,109,575	0.499983
EXT #10 - WYFFELS ROAD WATER DISTRICT	14,839,200	15,483,900	1.136148
EXT #11- ADAMS ROAD WATER DISTRICT	17,563,638	17,580,438	0.901001
RISSEY ROAD EXT. WATER DISTRICT	5,547,860	5,534,860	1.757407