### Canandaigua Town Board Meeting Agenda for October 18, 2021

- Call To Order and Pledge of Allegiance
  - Pledge led by Town Supervisor Cathy Menikotz
- > Roll Call
- Town Clerk Confirmation meeting was properly advertised
- Circulation of Written Communications –Attachment #1
  - Email Resident with questions about sanitary sewer connections - September 21, 2021
  - ➤ Email and Letter Resident, City Manager and Town Manager correspondence regarding general recommended community improvements September 22, 2021
  - Letter From Ontario County DPW to a town resident regarding retaining wall repairs -September 24, 2021
  - Letter From NY State Department of Public Service regarding Broadband Survey -October 1, 2021
  - Email Resident thanking Highway Department for driveway repair October 8, 2021
- Privilege of the Floor
- Priority Business
- Presentations

### Continued Public Hearings:

➤ Public hearing on submission of a CARES CDBG-CV grant application for fund associated with the costs associated with COVID-19 recovery, and promotion of outdoor recreation.

### New Public Hearings:

Public hearing on the Town of Canandaigua 2022 Preliminary budget including: general Town funds, highway, special improvement districts, lighting districts, drainage districts, and fire protection.

(NOTE: this public hearing pertains to Resolution No.2021-237)

### **ZOOM MEETING INFORMATION:**

Please register in advance of this meeting using the following link:

https://us02web.zoom.us/meeting/register/tZYqc-GtqTotH92PBu15q7 hCirh9kEvA6VV

After registering, you will receive a confirmation email containing information about joining the meeting.

Please be aware all participants will be muted upon entry to the meeting and will only be able to speak after being acknowledged. Participants should use the "raise hand" feature or the chat box to request to speak. No screen sharing will be permitted. All meetings are recorded. Individuals will be removed from the meeting for inappropriate behavior.

- Reports of Town Officials and Department Heads Attachment #2
  - A. Highway / Water Superintendent
  - B. Assessor
  - C. Historian
  - D. Town Clerk
  - E. Planner
  - F. Town Manager
  - G. Supervisor / Deputy Supervisor
    - 1. Monthly Financial Reports
      - a. Revenue & Expense Report and Cash Summary Report
      - b. Overtime Report All Departments
      - c. Overtime Report Highway & Water
- > Reports of Committees, Boards and Commissions
  - A. Town Board Committees (as needed)
    - a. Finance Councilwoman Dworaczyk
    - b. Planning Councilman Fennelly
    - c. Environmental Councilman Simpson
    - d. Ordinance Councilman Davis
  - B. Planning Board, Chairman Oyler Attachment #3
  - C. Zoning Board of Appeals, Chairman Robinson
  - D. Environmental Conservation Board
  - E. Citizens' Implementation Committee, Chairwoman Reynolds
  - F. Parks & Recreation Committee, Chairman MacNeil
  - G. Special Events Committee, Chairwoman Fuller
  - H. Agriculture Committee, Chairman DiCarlo
- Privilege of the Floor
- Resolutions and Motions

### Continued Resolutions:

- ➤ Resolution No.2021 –175: SEQR Determination of non-significance, and adoption of a text code amendment pertaining to zoning in order to allow for the replacement of certain pre-existing signs with digital signs
- ➤ Resolution No.2021-208: Authorization for certain officials to execute a legal settlement agreement as a result of a lawsuit filed by Lamar Advertising, Canandaigua National Bank, and Joan Purdy

## RESOLUTION NO. 2021 – 175: SEQR DETERMINATION OF NON-SIGNIFICANCE, AND ADOPTION OF A TEXT CODE AMENDMENT PERTAINING TO ZONING IN ORDER TO ALLOW FOR THE REPLACEMENT OF CERTAIN PRE-EXISTING SIGNS WITH DIGITAL SIGNS

**WHEREAS**, the Town of Canandaigua has completed a study of a transportation and business corridor in the vicinity of Route 332 north of the City of Canandaigua ("Uptown Canandaigua Corridor"); and

**WHEREAS**, Article IX of Chapter 220 of the Town Code provides regulations governing signs within the Town of Canandaigua; and

**WHEREAS**, certain existing signs within the Town of Canandaigua are owned by Lamar Advertising of Penn LLC d/b/a Lamar Advertising of Rochester ("Lamar") on land owned or leased by Lamar; and

**WHEREAS**, the Town of Canandaigua requested that Lamar remove certain signs within the Town of Canandaigua based on certain previous provisions adopted under previous local law; and

**WHEREAS**, Lamar has the capability to put in place certain kinds of digitally programmable signs, can have their display changed at controlled frequency, and can have their display light intensity change at different times of day or as ambient lighting conditions change ("Digital Signs"); and

**WHEREAS**, Lamar and representatives of the Town of Canandaigua have discussed the placement of Digital Signs at two existing locations (SR 332, and SR5&20); and

**WHEREAS**, the Federal Highway Beautification Act and Section 88 of the New York Highway Law require the payment of just compensation for the removal of signs in certain areas that have been in existence since before a specified date; and

**WHEREAS**, Lamar and the Town of Canandaigua are parties to litigation over Lamar's claim to entitlement to compensation arising from the requested removal of certain signs within the Town of Canandaigua; and

**WHEREAS**, Lamar and the Town of Canandaigua believe it to be in their mutual interest to and to resolve the litigation between them; and

**WHEREAS**, as a condition to resolution of the litigation between Lamar and the Town of Canandaigua, certain provisions must be adopted and included in the Town Code to provide for the placement of digital signs within the Town of Canandaigua in order to allow the construction of digital signs or allow the existing signs to remain or provide compensation; and

**WHEREAS**, the Town Board held a public hearing on July 19, 2021 regarding the proposed law to allow for the construction of digital signs when replacing existing billboard signs (to be further clarified at one location on SR332, and at one location on SR5&20); and

WHEREAS, the Town Board has reviewed the Short Environmental Assessment Form (EAF) Part 1; and

**WHEREAS**, the Town Board determines that said Action is classified as an Unlisted Action under Part 617 of the State Environmental Quality Review (SEQR) Regulations; and

**WHEREAS**, the Town Board has determined that the proposed action is subject to a single agency review pursuant to Part 617.6(b) (4) of the SEQR Regulations; and

**WHEREAS**, the Town Board determines that it is the most appropriate agency for making the determination of significance thereon under the SEQR Regulations; and

**WHEREAS**, the Town Board has given consideration to the criteria for determining significance as set forth in Section 617.7(c) (1) of the SEQR Regulations and the information contained in the Full EAF Part 1; and

WHEREAS, the Town Board has completed Part 2 and Part 3 of the Full EAF; and

**WHEREAS**, a copy of the Full Environmental Assessment Form has been presented to the Town Board for consideration; this information is also is available for review on the Town's website and is on file with the Town Clerk's office; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby designates itself as lead agency for the described action; and

**BE IT FURTHER RESOLVED**, the Town Board of the Town of Canandaigua has reasonably concluded there would not be any substantial adverse impact on the following: land use planning or zoning regulations; intensity of use of the land; character or quality of the existing community; environmental characteristics; existing level of traffic or infrastructure, use of energy; public or private water supplies; public or private wastewater treatment utilities; character or quality of important historic, archaeological, architectural or aesthetic resources; natural resources; potential for erosion, flooding or drainage problems; or creation of a hazard to environmental resources or human health; and

**BE IT FURTHER RESOLVED**, the Town Board of the Town of Canandaigua determines upon the information and analysis documented, the proposed action will not result in any significant adverse environmental impacts; and

**BE IT FURTHER RESOLVED**, the Town Board of the Town of Canandaigua does hereby make a Determination of Non-Significance on the proposed adoption of the proposed text code amendment; and

**BE IT FURTHER RESOLVED**, the Town Manager is hereby directed to sign the Full Environmental Assessment Form Part 3 and file with the Town Clerk as evidence the Town Board has determined the proposed action will not result in any significant adverse environmental impact; and

**BE IT FURTHER RESOLVED**, the Town Board of the Town of Canandaigua hereby adopts Local Law No.\_\_\_\_ of the Year 2021, a text code amendment (§220-79(E) relating to digital signs; and

**BE IT FINALLY RESOLVED**, the Town Board of the Town of Canandaigua hereby directs the Town Clerk to enter Local Law No. \_\_\_\_ of the Year 2021 in the minutes of this meeting, and in the Local Law Book of the Town of Canandaigua, and to give due notice of the adoption of said Local Law to the Secretary of State of New York and the Town Manager / Budget Officer.

Attachment #4

## RESOLUTION NO. 2021 – 208: AUTHORIZATION FOR CERTAIN OFFICIALS TO EXECUTE A LEGAL SETTLEMENT AGREEMENT AS A RESULT OF A LAWSUIT FILED BY LAMAR ADVERTISING, CANANDAIGUA NATIONAL BANK, AND JOAN PURDY

**WHEREAS**, the Town of Canandaigua, Town Board of the Town of Canandaigua (herein after referred to as 'Town Board'), and certain officials of the Town of Canandaigua have been named in a civil action (19-cv-6487-CHS-MJP) relating to billboard signs in the Town of Canandaigua; and

**WHEREAS**, the Town Board of the Town of Canandaigua by Local Law No. 4 of 1989 designated these signs as non-conforming; and

**WHEREAS**, on January 8, 2009, the Zoning Officer of the Town of Canandaigua informed the landowners the signs would need to be removed by January 6, 2019; and

**WHEREAS**, on May 30, 2019 the Code Enforcement Officer sent a letter to the landowners including the letter from the Zoning Officer of January 8, 2009 as a reminder; and

**WHEREAS**, Lamar Advertising, Canandaigua National Bank, and Joan Purdy filed civil action against the Town of Canandaigua; and

**WHEREAS**, the Town Board of the Town of Canandaigua has been working with Lamar Advertising for over two years to come to terms with regard to a settlement agreement; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua does hereby authorize the execution of the proposed settlement agreement and authorizes the Town Supervisor, Town Manager, and Town Code Enforcement Officer to execute the document; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Supervisor, Town Manager, and Town Code Enforcement Officer.

Attachment #5

#### New Resolutions:

#### FINANCE

- Resolution No. 2021 235: Acceptance of the Monthly Financial Reports
- Resolution No. 2021 236: Acknowledgement and Authorization of Budget Transfers by Town Manager
- Resolution No. 2021 237: Adoption of the 2022 Annual Town of Canandaigua Operating Budget
- Resolution No. 2021 238: Authorization to Surplus Items in Accordance with the Fixed Asset Inventory and Management Policy
- Resolution No. 2021 239: Approving 2022 Dental Program Selection
- Resolution No. 2021 240: Appointment of Part-Time Clerk

#### **ORDINANCE**

 Resolution No. 2021 – 241: Setting a Public Hearing on Text Code Amendment to Town Code Chapter 220 to Create a Scenic Viewshed Overlay District and SEQR Intent to Declare Lead Agency

### **PLANNING / PUBLIC WORKS**

- Resolution No. 2021 242: Acceptance of the Town of Canandaigua Planning Board 2021
   Annual Report
- Resolution No. 2021 243: Supporting Ontario County Application to TAP-CMAQ Grant Program for Construction of Sidewalk and Bike Path on State Route 364 Between County Road 50 and Marvin Sands Drive
- Resolution No. 2021 244: Endorsing Proposed Joint Consolidation Agreement of the Consolidation of the Andrews Road Water District into the Canandaigua Farmington Water District, Setting a Public Hearing on the Proposed Consolidation, and Directing that Notice of Said Hearing be Provided
- Resolution No. 2021 245: Accepting MRB Proposal for Building Programming and Concept Design Study Services for Motion Junction at Outhouse Park West and Authorizing Town Manger to Execute Agreement
- Resolution No. 2021 246: Approving the Updated Water Supply Emergency Response and Vulnerability Assessment

#### **ENVIRONMENTAL**

None

#### **ECONOMIC DEVELOPMENT / GENERAL**

- Resolution No. 2021 247: Approving 90-Day Extension Request for Preliminary Site Plan Approval for CPN-21-035: Request to Rezone 3535 State Route 364
- Resolution No. 2021 248: Response to Ontario County Relating to Ad-Hoc Committee of the Ontario County Planning Board

### RESOLUTION NO. 2021 – 235: ACCEPTANCE OF THE MONTHLY FINANCIAL REPORTS

**WHEREAS**, the Town Board is responsible for the general oversight of the Town's operations and finances; and

**WHEREAS**, the Town Supervisor, as Chief Financial Officer, is responsible for providing financial reports to the Town Board; and

**WHEREAS**, the Town Supervisor has provided the Town Board with hard copies and electronic copies of this month's Monthly Revenue/Expense Control Report, the Highway/Water Department Overtime Report and All Department Overtime Report; and

**NOW THEREFORE BE IT RESOLVED,** the Canandaigua Town Board hereby confirms receipt and acceptance of these items.

Attachment #2

### RESOLUTION NO. 2021 – 236: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as "Town Board") has authorized the Town Manager and/or Clerk (Finance) to make interfund transfers in an amount less than \$5,000.00 by Resolution No. 2020-300; and

**WHEREAS**, the Town Manager and/or Clerk (Finance) have made budget transfers to compensate for expenses that exceeded the budgeted amount; and

**NOW THEREFORE BE IT RESOLVED,** the Town Board of the Town of Canandaigua hereby acknowledges and authorizes these budget transfers; and

**BE IT FINALLY RESOLVED,** the Town Board directs the Town Clerk to provide a copy of this resolution to the Clerk (Finance).

Attachment #6

### RESOLUTION NO. 2021 – 237: ADOPTION OF THE 2022 ANNUAL TOWN OF CANANDAIGUA OPERATING BUDGET

**WHEREAS**, the Town Board of Canandaigua (herein after referred to as "Town Board") having duly held a public hearing on October 18, 2021 at 6:00 p.m. on the preliminary budget filed with the Town Clerk for fiscal year 2022, including general Town funds, highway, water, fire districts funds, special improvement districts funds, lighting district funds, and elected officials salaries, having heard all persons desiring to be heard on the matter of the budget for the Town for fiscal year 2022, and having been fully discussed and considered; and

**NOW THEREFORE BE IT RESOLVED**, that the preliminary budget is hereby adopted and approved by the Town Board as documented by the Town Manager and Town Clerk, including general Town funds, highway, water, fire districts funds, special improvement districts funds, lighting district funds, and elected officials salaries, for 2022, and is hereby established as the annual budget for the Town of Canandaigua for fiscal year 2022; and

**NOW THEREFORE BE IT RESOLVED**, that the Town Manager and Town Clerk shall prepare and certify the 2022 annual budget as provided by law, and duplicate copies of the 2022 annual budget shall be delivered to the Supervisor, the Town Board, the Town Manager, Town Department Heads, and if required, to the Ontario County Board of Supervisors, the Ontario County Director of Real Property, and the New York State Office of the Comptroller.

### RESOLUTION NO. 2021 – 238: AUTHORIZATION TO SURPLUS ITEMS IN ACCORDANCE WITH THE FIXED ASSET INVENTORY AND MANAGEMENT POLICY

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') on August 17, 2020 adopted a new Fixed Asset Inventory and Management Policy; and

**WHEREAS**, in accordance with the Fixed Asset Inventory and Management Policy the Town Clerk would like to surplus these items: Laptops (Asset #s 2265 & 2254), Computer (Asset # 2262), and Projector (Asset # 2205) as they have met their useful life; and

**WHEREAS**, the Highway & Water Superintendent has also determined that certain Water Department technology items—the two Badger BM9009 tough books and Trimble handheld meter reader collector—to have met their useful life to the Town of Canandaigua; and

**WHEREAS**, the Highway & Water Superintendent in conjunction with the Parks & Rec Coordinator has determined Water Truck #403, a 2013 Ford E-350 van, and Parks Truck #500, a 2013 Ford F-250 to have met their useful life in accordance with the Town's Vehicle Replacement Policy; and

**NOW THEREFORE BE IT RESOLVED,** the Town Board has declared these items presented as surplus and authorizes the Town Clerk to dispose of these items and is directed to update the Town's inventory records accordingly, and further authorizes auctioning the vehicles and disposing of the Water Department technology items as deemed appropriate.

### RESOLUTION NO. 2021 – 239: APPROVING 2022 DENTAL CARE PROGRAM SELECTION

**WHEREAS**, the Town has received the dental plan rates for 2022 and is recommending continuing the same plan and cost share with eligible employees (as defined by the Employee Handbook); and

**WHEREAS**, the cost share includes eligible employees subscribing to the plan shall continue to contribute 25% of the total plan cost; and

**WHEREAS**, the 2021 monthly premium(s) for Single was \$39.02, Subscriber and Spouse \$78.04, Subscriber and Child(ren) \$79.00, and Family \$128.58; and

**WHEREAS**, the proposed 2022 monthly premiums amounts are (single \$41.17, Subscriber and Spouse \$82.33, Subscriber and Child(ren) \$85.11, and Family \$135.07); and

**NOW THEREFORE BE IT RESOLVED,** that the Town Board hereby approves of contracting with Matson and Kellogg for the Excellus Dental Plan DBOE-1; and approves of eligible employees contributing 25% of the total plan cost.

Attachment #7

### RESOLUTION NO. 2021 – 240: APPOINTMENT OF PART-TIME CLERK

WHEREAS, The Town of Canandaigua has a vacant Part Time Clerk position available; and

**WHEREAS**, the Town Manager and Human Resources & Payroll Coordinator are requesting hiring a part-time Clerk for the remainder of 2021 to support the Highway Department and the Town Manager's Office; and

**WHEREAS**, the open position was posted on the County Website and MailChimp Newsletter program; and

**WHEREAS**, the Human Resources & Payroll Coordinator received 12 applications and/or resumes from interested candidates and after conducting interviews with 5 candidates are recommending Sarah Bielby be appointed to the Part-Time Clerk position; and

**NOW, THEREFORE BE IT RESOLVED**, that the Canandaigua Town Board hereby approves the hiring of Sarah Bielby at an hourly rate of \$15.00 with an amount not to exceed \$3,500.00 to be charged to the 2021 Adopted Budget Line AA100.1430.141.00000 with a start date of October 19, 2021.

# RESOLUTION NO. 2021 – 241: SETTING A PUBLIC HEARING ON TEXT CODE AMENDMENT TO TOWN CODE CHAPTER 220 TO CREATE A SCENIC VIEWSHED OVERLAY DISTRICT; AND SEQR INTENT TO DECLARE LEAD AGENCY

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") is considering a Local Law to execute a text code amendment to Town Code Chapter §220 that would create a Scenic Viewshed Overlay District (also referred to as "SVO District"); and

**WHEREAS**, the Town Board, along with the help of the Environmental Conservation Board and the Natural Resources Inventory Project Team has been progressing towards a solution to preserve important scenic views in the Town of Canandaigua for well over a decade; and

**WHEREAS**, in 2006, as part of the initial review of open spaces within the Town, thirty-five scenic views were identified in the Prioritizing Farmland and Scenic Views plan (2006); and

**WHERAS**, as an initiative from the Town's Natural Resource Inventory (NRI) Team and the Environmental Conservation Board, Saratoga Associates was hired by the Town Board in 2017 to draft a Viewshed and Ridgeline Protection Law which was later tabled indefinitely; and

**WHEREAS**, the original thirty-five scenic views were incorporated in the Town's Open Space, Conservation and Scenic Views Master Plan (2018) which also included the map, "Land Visible from Canandaigua Lake," included from the Town of Canandaigua's Comprehensive Plan; and

**WHEREAS**, Ridgeline Development Guidelines (labeled as Article X, 10.2) were added to the Town's Site Design Criteria; and

**WHEREAS**, the intent of the SVO District is to provide supplemental regulations to the underlying zoning district(s) that are located within the mapped SVO District to support the protection of the Town of Canandaigua's natural resources including scenic views; and

**WHEREAS**, the SVO District is an area mapped south of NYS Route 5&20 and identified as "Land Visible from Canandaigua Lake" on the 2018 map; and

WHEREAS, the Town Board would like to hear from residents about the proposed Local Law; and

WHEREAS, the Town Board wishes to refer the proposed Local Law to the Town of Canandaigua Planning Board, Environmental Conservation Board, Zoning Board of Appeals, the Ontario County Planning Board, the Canandaigua Lake Watershed Council, the City of Canandaigua, the Town of South Bristol, the Town of Naples, the Town of Italy, the Town of Middlesex, and the Town of Gorham; and

**WHEREAS**, the Town Board intends to determine said proposed Local Law is classified as an Unlisted Action under the SEQR Regulations per §617 of the NYS Department of Environmental Conservation Law; and

WHEREAS, the Town Board intends to declare itself as the Lead Agency on the proposed action; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby establishes a public hearing for the proposed Local Law to be held on November 15, 2021 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

**BE IT FURTHER RESOLVED**, the Town Board directs the Town Manager to refer the proposed Local Law and notification of SEQR intent to declare Lead Agency to the Town of Canandaigua Planning Board, Environmental Conservation Board, Zoning Board of Appeals, the Ontario County Planning Board, the Canandaigua Lake Watershed Council, the City of Canandaigua, the Town of South Bristol, the Town of Naples, the Town of Italy, the Town of Middlesex, and the Town of Gorham; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide notice of said public hearing.

Attachment #8

### RESOLUTION NO. 2021 – 242: ACCEPTANCE OF THE TOWN OF CANANDAIGUA PLANNING BOARD 2021 ANNUAL REPORT

**WHEREAS**, the Town of Canandaigua Planning Board, per their by-laws, is required to submit an annual report to the Town of Canandaigua Town Board (herein referred to as Town Board); and

**WHEREAS**, the Town Board acknowledges the commitment of the Planning Board members and their importance to the community; and

**NOW THEREFORE BE IT RESOLVED,** the Town Board formally accepts the Town of Canandaigua Planning Board's 2021 Annual Report.

Attachment #3

# RESOLUTION NO. 2021 – 243: SUPPORTING ONTARIO COUNTY APPLICATION TO TAP-CMAQ GRANT PROGRAM FOR CONSTRUCTION OF SIDEWALK AND BIKE PATH ON STATE ROUTE 364 BETWEEN COUNTY ROAD 50 TO MARVIN SANDS DRIVE

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") is aware that there is a growing need for improved walkability in certain areas of the Town of Canandaigua where there are no current pedestrian or bicycle facilities available; and

**WHEREAS**, many pedestrians travel in the road along State Route 364 between County Road 50 and Marvin Sands Drive during the summer months for recreational purposes, especially during concerts at CMAC which poses an obvious safety risk; and

**WHEREAS**, several Town and Community reports call for the improvement of and/or construction of pedestrian and bicycle facilities on State Route 364 including the State Route 364 & County Road 11 Active Transportation Plan (2020), Routes 5/20 & Route 364 Multi-Modal Safety & Access Improvement Study (2013) and the Town of Canandaigua Complete Streets Policy also recommends bicycle and pedestrian improvements in areas where there is a need; and

**WHEREAS**, Ontario County has submitted an application to the New York State Department of Transportation's Transportation Alternatives Program - Congestion Mitigation and Air Quality Improvement (TAP-CMAQ) grant program for the construction of bicycle and pedestrian facilities along State Route 364 between County Road 50 and Marvin Sands Drive; and

**WHEREAS**, if Ontario County is successful with the above application, they have requested financial support from the Town of Canandaigua in the amount of \$ 36,000.00 to help pay for the anticipated costs involved in obtaining the required easements (per NYSDOT rules), such as easement surveys and legal fees; and

**NOW THEREFORE BE IT RESOLVED**, that the Town Board of the Town of Canandaigua hereby offers its support of Ontario County's application to the TAP-CMAQ grant program for the construction of pedestrian and bicycle facilities on State Route 364 between County Road 50 and Marvin Sands Drive; and

**BE IT FURTHER RESOLVED**, if Ontario County is successful in receiving a grant award from the TAP-CMAQ program, the Town Board hereby approves the use of Town funds in an amount not to exceed \$36,000.00 for soft costs related to the acquisition of easements that will be required for the construction of the proposed pedestrian and bicycle facilities on State Route 364 between County Road 50 and Marvin Sands Drive; and

**BE IT FINALLY RESOLVED**, the Town Board directs the Town Clerk to provide a certified copy of this resolution to the Ontario County Administrator and the Ontario County Planning Director.

Attachment #9

RESOLUTION NO. 2021 – 244: ENDORSING PROPOSED JOINT CONSOLIDATION AGREEMENT FOR THE CONSOLIDATION OF THE ANDREWS ROAD WATER DISTRICT INTO THE CANANDAIGUA FARMINGTON WATER DISTRICT OF THE TOWN OF CANANDAIGUA, SETTING A PUBLIC HEARING ON THE PROPOSED CONSOLIDATION, AND DIRECTING THAT NOTICE OF SAID HEARING BE PROVIDED

**WHEREAS**, New York General Municipal Law (GML) Article 17-A provides for the consolidation of two or more local government entities if together the consolidated local government entity forms a local government entity of a kind or class that is authorized under the laws of the State of New York; and

**WHEREAS**, the Town Board of the Town of Canandaigua duly formed the following special water districts to provide long-term, safe and reliable water supply for all customers in those districts:

- 1. Canandaigua Farmington Water District of the Town of Canandaigua
- 2. Andrews Road Water District

**WHEREAS**, the Town Board of the Town of Canandaigua, acting jointly as the governing body of the above water districts, has determined, after due deliberation, that it is in the best interests of the Town to consolidate the above water districts to maintain stability, and to reduce administrative and operational costs; and

**WHEREAS**, the Town Board of the Town of Canandaigua, acting jointly as the governing body of the above water districts, has prepared a PROPOSED JOINT CONSOLIDATION AGREEMENT pursuant to GML Article 17-A to effectuate said consolidation; and

**NOW THEREFORE BE IT RESOLVED**, that the Town Board of the Town of Canandaigua hereby endorses the Proposed Joint Consolidation Agreement; and

**BE IT FURTHER RESOLVED**, that the Town Board of the Town of Canandaigua hereby sets a public hearing to hear from residents on the matter of consolidation for December 20, 2021 at 6:00 PM at the Canandaigua Town Hall located at 5440 Routes 5 & 20 West, Canandaigua NY 14424; and

**BE IT FINALLY RESOLVED**, that the Town Board of the Town of Canandaigua hereby directs the Town Clerk to provide notice of said public hearing in the form and manner set forth below:

No later than 5 business days after adoption of this Resolution the Town Clerk is directed to:

- 1. Cause a copy of the Proposed Joint Consolidation Agreement, along with a descriptive summary thereof, to be displayed and readily accessible to the public for inspection in a public place or places within each entity; and
- 2. Cause the Proposed Joint Consolidation Agreement, along with a descriptive summary thereof and a reference to the public place or places within each entity where a copy thereof may be examined, to be displayed on a website maintained by the Town; and
- 3. Arrange to be published a descriptive summary of the Proposed Joint Consolidation Agreement and a reference to the public place or places within the entities where a copy thereof may be examined, at least once each week for four successive weeks, in a newspaper having a general circulation within each entity with one of said notices being published between 10 and 20 days before the hearing.

Attachment #10

# RESOLUTION NO. 2021 – 245: ACCEPTING MRB PROPOSAL FOR BUILDING PROGRAMMING AND CONCEPT DESIGN STUDY SERVICES FOR MOTION JUNCTION AT OUTHOUSE PARK WEST AND AUTHORIZING TOWN MANAGER TO EXECUTE AGREEMENT

**WHEREAS**, the Town Board is aware of the ongoing project at Motion Junction Playground at Outhouse Park West and that there are certain parts of the project that have not yet been completed; and

**WHEREAS**, the Town of Canandaigua has determined a need to consolidate the services being provided for the remainder of Phase 2 development which includes a new pavilion and an enclosed building structure at Motion Junction Playground at Outhouse Park West; and

**WHEREAS**, MRB Group has provided a proposal that would provide those services for those facilities to the Town and the Town Manager is recommending the Town Board approve the proposal and that it would reduce overall cost to the Town for the Park's completion; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board hereby accepts the MRB proposal for Professional Services related to Outhouse Park West – Building Programming & Concept Design Study dated September 28, 2021 with a cost not to exceed \$ 16,000.00 and authorizes the Town Manager to execute any and all associated documents and agreements and that it be paid from AA100.7110.201.00000; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Finance Clerk and Town Manager.

Attachment #11

### RESOLUTION NO. 2021 – 246: APPROVE THE UPDATED WATER SUPPLY EMERGENCY RESPONSE AND VULNERABILITY ASSESSMENT

**WHEREAS**, the Town of Canandaigua Water Superintendent received a notice from the New York State Dept of Health that an update to our current policy for water supply and vulnerability assessment needed to be updated; and

**WHEREAS**, the Water Superintendent worked with the Town Engineer, MRB Group, to review the existing policy and assist with a new policy to present to the NYS Dept of Health for approval; and

**WHEREAS**, the New York State Dept of Health has review both updated policies and has approved them; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board hereby approves the revised and updated policy for the water supply emergency response and the vulnerability assessment; and

**BE IT FINALLY RESOLVED,** the Town Board directs the Water Superintendent to place a copy of the public version at the highway facility.

Attachment #12

### <u>RESOLUTION NO. 2021 – 247: APPROVING 90-DAY EXTENSION REQUEST FOR PRELIMINARY</u> SITE PLAN APPROVAL FOR CPN-21-035-REQUEST TO REZONE 3535 STATE ROUTE 364

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") received a request to rezone 3535 NY State Route 364, Tax Map # 98.19-1-20.100 in the Town of Canandaigua from R-1-20 to Mixed Use Overlay (MUO) in accordance with Town Code §220-33; and

**WHEREAS**, the Town Board requested and received an advisory report from the Town of Canandaigua Planning Board in which the Planning Board offered a finding of the application to be compatible with surrounding uses; and

**WHEREAS**, the Town Board in keeping with Town Code §220-33 (c) (2) concluded, based on review of the application, and comments received from the Planning Board, and found the proposed use to be compatible with surrounding uses; and

**WHEREAS**, in keeping with Town Code §220-33 (C) (2) the Town Board directed the owner (applicant), per Resolution No. 2021-092, to prepare and submit an application for Preliminary Site Plan approval to the Town of Canandaigua Planning Board (hereinafter referred to as Planning Board) of which the owner (applicant) had 180 days to receive approval conditioned upon the rezoning to a Mixed Use District; and

**WHEREAS**, the Planning Board is considering an application for Preliminary Site Plan approval for the construction of 29, 4-unit townhouses, 2 single-family residential dwellings and associated roadways,

utilities, infrastructure, and other improvements and detailed on site plans dated April 7, 2021, revised on July 1, 2021 and September 27, 2021, prepared by Marks Engineering, and all other relevant information submitted as of September 27, 2021; and

**WHEREAS**, the Planning Board reviewed the Preliminary Site Plan at their October 12, 2021 meeting; and

**WHEREAS**, because the Applicant has not yet received Preliminary Site Plan approval from the Planning Board, and the window of approval will expire on October 24, 2021, the Applicant is requesting a 90-day approval extension; and

**NOW THEREFORE BE IT RESOLVED,** the Town Board hereby grants the requested 90-day approval extension with a new deadline of January 22, 2022; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Planner and the Town Manager.

Attachment #13

### RESOLUTION NO.2021 – 248: RESPONSE TO ONTARIO COUNTY RELATING TO AD HOC COMMITTEE OF THE ONTARIO COUNTY PLANNING BOARD

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') would like to respond to a July 19, 2021 memo from an Ad Hoc Committee of the Ontario County Planning Board and to provide such response to the Ontario County Board of Supervisors; and

**WHEREAS**, the Town Board understands the committee met three times via zoom in 2021 to discuss overall development in Ontario County and identified current and long-term concerns; and

**NOW THEREFORE BE IT RESOLVED,** the Town Board acknowledges the Ad Hoc Committee's three current observations and concerns along with the five longer term observations; and

**BE IT FURTHER RESOLVED**, the Town Board encourages the Ad Hoc Committee and the Ontario County Board of Supervisors to hold public meetings, perhaps regional stakeholder engagement sessions to hear from residents of the areas specified and really explore the planning efforts being undertaken in the identified areas; and

**BE IT FURTHER RESOLVED,** the Town Board encourages the Ad Hoc Committee to meet with economic development entities, tourism stakeholders, and chambers to discuss the concerns and long-term concerns identified to receive feedback from those involved; and

**BE IT FURTHER RESOLVED,** the Town Board encourages the Ad Hoc Committee consider opportunities for local conservation programs and planning efforts collaboration; and

**BE IT FURTHER RESOLVED,** the Town Board acknowledges the concept of the creation of a County Comprehensive Plan to help guide decisions at the County level relative to planning efforts; and

**BE IT FURTHER RESOLVED**, the Town Board acknowledges the suggestion for more involvement of the Town's representation to the County Planning Board and has recently appointed the Town Planner to serve in that capacity for the County thus providing improved communication; and

BE IT FURTHER RESOLVED, the Town Board is pleased to share with the Ad Hoc Committee the Town of Canandaigua's recent planning efforts including: 2021 Town of Canandaigua Comprehensive Plan, Agricultural Enhancement Plan, Open Space Plan, Transfer of Development Rights Plan, Padelford Brook Greenway Plan (SR332 area); Middle Cheshire Road and Healthcare Services Corridor Active Transportation Plan, Sewer Master Plan, Water Master Plan, Parks & Recreation Master Plan, Natural Resource Inventory, Uptown Mixed Use and Transportation Feasibility Study (SR332) and Form Based Code, and the Town has been active in other regional planning efforts and now is working on implementation of these adopted plans; and

**BE IT FURTHER RESOLVED,** the Town Board acknowledges and shares with the Ad Hoc Committee the Town of Canandaigua's strategic initiatives for 2022 as identified during a strategic planning session held on September 22, 2021, including:

- Encourage continued agricultural use of viable farmland and discourage development of those parcels by directing developers to more appropriate locations within the Town such as the three identified growth nodes.
- Permanently protect lands with natural resource significance and support recreation on protected lands.
- Promote housing and development growth within identified growth nodes and discourage development in environmentally sensitive areas. Revise ordinances as needed to achieve this goal.
- Support the development of affordable housing options and affordable transportation options for the local workforce.
- Invest in construction of roads, sidewalks, and bike lanes.
   ; and

**BE IT FURTHER RESOLVED,** the Town Board has established a fund such as the one being proposed by the County to be utilized for the support of the purchase of development rights, conservation easements, and related support; and

**BE IT FURTHER RESOLVED**, the Town Board applauds the effort of the Ad Hoc Committee relative to the planning efforts identified; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Supervisor, the Town Manager, the Town Planner, and the Ontario County Planner.

Attachment #14

Approval of the following Town Board Meeting Minutes:

September 20, 2021

September 27, 2021

### > Payment of the Bills

Abstract Claim Fund Totals presented by Town Clerk

Voucher Summary Report for Town Board signatures

(By signing, Town Board members represent they have reviewed the purchases for compliance with the Town's approved policies & approve of the prepared Voucher Summary Report and the attached invoices)

Utility Abstract dated 10/01/2021 totaling \$ 18,076.54

General Fund \$ 16,697.54 Highway Fund \$ 1,379.00

Town Board Abstract dated 10/18/2021 totaling \$ 1,030,649.86

 General Fund
 \$ 195,901.35

 Highway Fund
 \$ 321,622.54

 Capital Projects
 \$ 318,682.13

 Lighting Districts
 \$ 1,156.24

 Water Districts
 \$ 193,287.60

- Privilege of the Floor
- Other Business
- Privilege of the Floor
- Executive Session, as requested
- Adjournment

## **ATTACHMENT 1**

### sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

Sent: Tuesday, September 21, 2021 3:55 PM

**To:** Sarah Reynolds **Subject:** FW: Town sewer

For communication binder please

### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)337-4728

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

**Sent:** Tuesday, September 21, 2021 3:54 PM **To:** 'rod deroo' <pickup19571977@yahoo.com>

**Cc:** jfletcher@townofcanandaigua.org; Peter Ingalsbe <pingalsbe@farmingtonny.org>; Jean Chrisman <jchrisman@townofcanandaigua.org>; Chris Jensen <cjensen@townofcanandaigua.org>; Shawna Bonshak

<SBonshak@townofcanandaigua.org>

Subject: RE: Town sewer

Mr. DeRoo,

Thank you for attending last night's Town Board meeting and inquiring about a sanitary sewer connection. It sounds like if heavy rains are causing a problem for you, there might be an issue with your existing system.

It is my understanding that the Farmington Supervisor has inquired about the possibility of a connection for you; however, it would likely involve some sort of pump station to connect your home. Have any of the other two adjacent properties inquired to you about a sanitary system connection?

#### **Douglas E. Finch, Town Manager**

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)337-4728

From: rod deroo (pickup19571977@yahoo.com) <pickup19571977@yahoo.com>

Sent: Tuesday, September 21, 2021 6:18 AM

To: info@townofcanandaigua.org

Subject: Town sewer

Rod and Nadine DeRoo here we live at 5795 Farmington town line rd canandaigua ny and we like to know when and where and time to talk to someone and to whom we need to talk to about town sewer. The reason why we looking at doing this is every time we get a heavy rain like we have been having in all day sprinkle we can't use our leech lines or our drains for at least two to three days afterwards I went to the town to get a permit to repair my leach lines I have the tools and the equipment and I know how Chris janson said he were

arrest me or condemn my home if I even dug a hole and so on I don't know where else to go other than towns all we'll asking is to get so my drains work everyday with to little boys home if I can repair my leech line you'll never see me again the wife and I are planning on home on this property and this is going to be the biggest entrance for us to do so so we just want to know who to talk to what time and where so we can get this done I'm going to be emailing anybody and everybody I can get my in my mind on county board of supervisors I emailed them already emailing you or email everybody on the board everybody on town of Farmington Town board I'm even going to go as far as congressman and assemblyman cuz I got to get something done here and Chris Jensen he's not going to condemn my home. Thanks DeRoo

Sent from Yahoo Mail on Android

### sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

Sent: Wednesday, September 22, 2021 11:31 AM

**To:** Sarah Reynolds

Subject:FW: Mayor CDGAJuly 29.docxAttachments:Mayor CDGAJuly 29.docx

Please add to communication binder

### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)337-4728

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

Sent: Wednesday, September 22, 2021 11:31 AM

To: 'John D. Goodwin (John.Goodwin@canandaiguanewyork.gov)' < John.Goodwin@canandaiguanewyork.gov>; 'Lynn

Bernard' < lbernard001@rochester.rr.com> **Subject:** RE: Mayor CDGA July 29.docx

Lynn,

Thank you for your letter, and I echo City Manager John Goodwin's comments. The City and Town have been working together very closely the past approximately four years on these types of issues and supporting one another in asking and lobbying state departments like the NYS DOT. The one thing I would add is the North Road improvements are in engineering phases associated with reconstruction once the completion of a new water line has been installed. The same for Brickyard Road with a \$9.5M water project getting ready to kickoff with the Canandaigua Farmington Water District. Thank you for your letter, and for sharing your thoughts with us.

### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)337-4728

From: John D. Goodwin (John.Goodwin@canandaiguanewyork.gov) < John.Goodwin@canandaiguanewyork.gov>

Sent: Wednesday, September 22, 2021 11:15 AM
To: Lynn Bernard <<a href="mailto:lbernard001@rochester.rr.com">lbernard001@rochester.rr.com</a>
Cc: Doug Finch <<a href="mailto:dfinch@townofcanandaigua.org">dfinch@townofcanandaigua.org</a>

**Subject:** RE: Mayor CDGA July 29.docx

Lynn,

1. A traffic study would need to be conducted at this intersection per the MUTCD to make changes to the traffic controls. There has been some that question the need for the light at all at both intersections and if Stop signs stopping traffic on South Pearl and West Lake with Parrish Street being free flowing would suffice.

- 2. Main Street is New York State Route 332. The roadway's subsurface is crumbling and deteriorating. We have been asking the New York State Department of Transportation to rebuild the street for a number of years as the major capital replacement is the State's responsibility. The resurfacing of Main Street is also their responsibility, but without the road subsurface being addressed, it would be a waste of resources.
- 3. This facility is owned and operated by the New York State Department of Transportation. I will share your suggestion with the NYSDOT. To be honest, I would much rather see the resources be spent on our Main Street and don't think adding chain link fence slates will improve the aesthetic.
- 4. North Road and Brickyard Roads are in the Town of Canandaigua. I will share you letter with Town Officials.
- 5. We are currently performing a parking analysis for our Downtown and the Lakefront. This study will help determine the parking demand and solutions, which could potentially include a parking structure.
- 6. The intersection of NYS Route 332, Thomas Road and Emerson Road is within the Town of Canandaigua. The traffic controls are studied and provided by the New York State Department of Transportation. I am of the understanding that they have looked at this intersection numerous times.

John D. Goodwin City Manager 2 North Main Street Canandaigua, NY 14424 585-337-2174

Fax: 585-396-5016



From: Lynn Bernard < <a href="mailto:lbernard001@rochester.rr.com">lbernard001@rochester.rr.com</a>>
Sent: Wednesday, September 22, 2021 6:44 AM

To: John D. Goodwin < John.Goodwin@canandaiguanewyork.gov >

Subject: Mayor CDGA July 29.docx

CAUTION: This email originated from outside of the City of Canandaigua organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

### John

This was the letter sent. Thanks for considering.

Respectfully,

Lynn Bernard Lbernard001@rochester.rr.com Mayor

July 29, 2021

2N. Main St.

Canandaigua, NY 14424

Mayor:

Following are few suggestions that I feel will improve the esthetics of our city.

- 1- Install a turning signal on Parrish and Westlake road for traffic westbound. This will eliminate traffic backup to Main Street.
- 2-Resurfacing Main Street to improve esthetics of downtown.

3-Install fence slates to cover chain link fence area of road department at Parrish and Westlake roads. Improve esthetics of that intersection.

4-Repair road depression at North and Brickyard roads. This is a potential safety hazard.

5-There is a need for a parking garage, particularly at the lake.

6-There is a need for a traffic light by Randall Cadillac on North Main St. This would require the removal of the median. This would facilitate traffic flow in that area and improve the sight line of southbound traffic on Main St. The population and housing construction continues grow in that corridor.

Respectfully,

Lynn A Bernard

Lbernard001@rochester.rr.com



## Ontario County Public Works

William C. Wright, P.E. Commissioner of Public Works Office: (585) 396-4000

2962 County Road 48
Canandaigua, New York 14424-9553
www.co.ontario.ny.us
email: dpw@co.ontario.ny.us

Timothy G. McElligott, P.E. Deputy Commissioner of Public Works Facsimile: (585) 396-4283

HIGHWAY ~ ENGINEERING ~ WASTEWATER SYSTEMS & SEWERS ~ BUILDINGS & GROUNDS ~ PARKS ~ PUBLIC WORKS FINANCE

September 24, 2021

Peter Freund 4923 County Road 16 Canandaigua, New York 14424

Re: Retaining wall located at 4923 County Road 16-Tax map 154.06-1-2.100

Dear Mr. Freund:

We have received your emails dated August 2, 2021 and September 24, 2021 regarding the condition of the retaining wall located at the address referenced above. In addition, we have met with you and/or your wife, Cheryl, at the site on two separate occasions (6/28/16 and 8/5/21) to discuss your retaining wall. At both meetings, we informed you and Cheryl that the wall was not built by the County and was your responsibility to repair or replace.

Also, in November of 2020, I issued highway permit 11-4-20 to Nothnagle Drilling to conduct soil borings behind your retaining wall. I assumed this work was being done in preparation for a future project to fix your wall. These assumptions were confirmed based on conversations I had with Cheryl at our 8/5/21 meeting where she discussed several wall replacement options presented to you from various contractors. Cheryl also discussed the significant expense of the wall repair options and inquired about a possible cost sharing with the County on the project. I again reiterated to Cheryl that the wall was not built by the County and was responsibility of the property owner to repair or replace.

Since talking with Cheryl on 8/5/21, we have reviewed our records and have determined the wall was constructed by a previous property owner per highway permit number 43-86. Therefore, the retaining wall is private infrastructure and the responsibility of the property owner to repair. In addition, you claim the highway drainage needs to be diverted to prevent the wall from falling. However, our records indicate the highway drainage patterns are essentially the same as from the time when the wall was originally constructed.

As you are aware, the retaining wall appears to be in poor condition and needs repair. In addition, the Town of Canandaigua has a water main located approximately 4-6 feet behind your retaining wall. The condition of your wall now appears to threaten the integrity of the Town's watermain. Please provide us with your proposed plan and schedule for repairing the wall at your earliest convenience.

If you have any questions, please contact me directly at 585-396-4282

Sincerely,

Christopher D. Day, P.E.

Manager of Engineering, Ontario County Department of Public Works

cc: William C. Wright, P.E., Commissioner of Public Works
Timothy McElligott, P.E., Deputy Commissioner of Public Works
Nathan J. Thomas, Assistant County Attorney
Jim Fletcher, Town of Canandaigua Highway Superintendent
Division Street LLC, 224 Mill Street, Rochester NY 14614



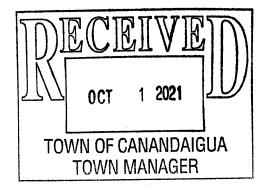
Public Service Commission

John B. Howard

Chair and

Chief Executive Officer

Three Empire State Plaza, Albany, NY 12223-1350 www.dps.ny.gov



Diane X. Burman James S. Alesi Tracey A. Edwards David J. Valesky John B. Maggiore Rory M. Christian Commissioners

September 27, 2021

### Dear Elected Official:

The Comprehensive Broadband Connectivity Act, enacted in May of this year, amended the Public Service Law to add a new section 224-c. Among other things, the Act requires the Public Service Commission (PSC or the Commission) to study the availability, reliability, and cost of high-speed internet and broadband services in New York state, and produce and publish on its website, a detailed internet access map of the state, indicating access to internet service by location. In addition, the Act requires the Commission to submit a report of its findings and recommendations from the study to the governor, and Senate and Assembly leaders in May 2022, and update the report annually thereafter.

We write to you today to inform you of our activities in this important work project, and to request your help in the project's success.

The Department of Public Service (the Department or DPS), the Commission's staff arm, has hired ECC Technologies (ECC), a New York State based company with expertise in technology and communications consulting services, to gather the necessary data to develop the detailed internet access map and to produce the report of findings and recommendations related the availability, reliability, and cost of high-speed internet and broadband services in New York state. ECC will use data collected from internet service providers, data gathered from its own field activities, and data collected from consumers to form the basis for the broadband map and report.

The Department and ECC will employ an online broadband service survey as the main element of the consumer data gathering effort. Consumers completing the survey will provide valuable information back to DPS and ECC on the status of broadband services availability and use at their homes and businesses. The survey is easy to follow and takes less than 10 minutes to complete. The survey webpage also includes an optional broadband speed test, whereby consumers can test their current broadband connection for upload and download speed. The weblink for the online survey can be found at: <a href="https://www.empirestatebroadband.com">www.empirestatebroadband.com</a>.

We are asking for your help in disseminating this weblink to your constituency via posting on your municipal website, direct emails to your constituency, comments and notices at public meetings, and whatever other means you use for community outreach. We are confident that your assistance and promotion of this online survey will help generate significant consumer participation in your area. Accompanying this letter are flyers containing the weblink and scannable QR code to help facilitate your outreach efforts.

ECC has field staff traveling to many areas of the state, documenting their observations of communications infrastructure. ECC staff will have company identification credentials, including management contact information, on their person at all times, and shall provide such identification and/or contact information upon request or as needed to effectuate their field work activities on behalf of the Department. ECC staff may provide a general explanation of their work on behalf of DPS, however, ECC staff are not authorized to disclose confidential or propriety information. ECC staff are not authorized to enter private property, or other areas not clearly identified or deemed to be public access or public rights-of-way, in the conduct of their work for the Department.

In addition, the report of our findings and recommendations will include instances where local governments have notified the Commission of alleged non-compliance with franchise agreements that have a direct impact on internet access. Instances of alleged non-compliance of a video provider with the network build requirements contained in its franchise agreements (i.e., buildout of primary service area or line extensions) should be filed with the Secretary, with a copy to Debra LaBelle, Director of the Office of Telecommunications at the Department.

Questions or concerns about the online survey or ECC field activities can be directed to ECC company management, or to the undersigned Department representative. Thank you in advance for your assistance in promoting the broadband online survey and the state's broadband mapping project.

Joseph Starks

President, ECC Technologies Inc.

(585) 330-1591

nysdps-municipal@ecctec.com

Debra LaBelle

Director, Office of Telecommunications

NYS Department of Public Service

(518) 486-2430

Debra.LaBelle@dps.ny.gov

Debro Labelle

cc: Joe Starks

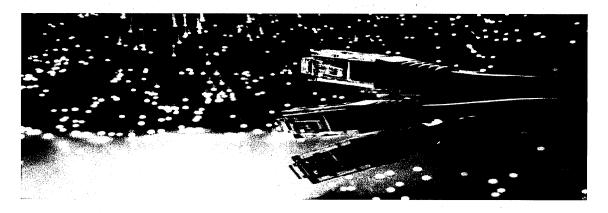


Department of Public Service



# **Try Our Broadband Survey**

The **New York State Department of Public Service** has partnered with **ECC Technologies** to request consumers' help in better understanding your experience with broadband access in the state. Please take the brief survey below and let us hear from you.





www.empirestatebroadband.com

### sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

**Sent:** Friday, October 8, 2021 12:14 PM **To:** jfletcher@townofcanandaigua.org

**Cc:** Kaitlynn McCumiskey; negs50@gmail.com; Sarah Reynolds

**Subject:** FW: Driveway entrance repair

Jim,

Great work, from a very appreciative resident.

SR – for communication binder please.

### **Douglas E. Finch, Town Manager**

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)337-4728

From: marianne negley (negs50@gmail.com) <negs50@gmail.com>

**Sent:** Friday, October 8, 2021 10:07 AM **To:** dfinch@townofcanandaigua.org **Subject:** Driveway entrance repair

Doug,

Please thank Jim the highway supervisor and his staff for their prompt response to my request for the repair.

I sent the request Saturday, they were here early Tuesday morning,

**Doug Negley** 

## **ATTACHMENT 2**

### Assessor's Report – October 7, 2021

There were 15 residential sales recorded in the MLS for the Town of Canandaigua for the month of September 2021. All the sales were single-family houses ranging from \$200,000 - \$2,100,000 with an average sale price of \$627,867 and a median value of \$381,000. The average days on market was 8 days. The average List/Sale ratio was 103.20%. There were no Townhouses that transferred in arm's length transactions.

By comparison, September 2020 had a total of 16 residential sales. There were 13 single-family houses ranging from \$150,000 - \$655,000 with an average sale price of \$399,346 and a median value of \$370,000. The average days on market was 48 days. The average List/Sale ratio was 98.6%. There were also 3 Townhouses that sold within the range between for \$295,000 to \$399,900. The average days on market was 29 days. The average List/Sale ratio was 97.0 %.

There are currently 13 active residential listings and 30 properties under contract in our town.

Over the past several months, there have been consistently low numbers for days on market of the listings and very low inventory of active listings. I have included a 5 year look back on the charts below that show the trend for decreases for our town. Canandaigua continues to be a desirable choice for homebuyers!

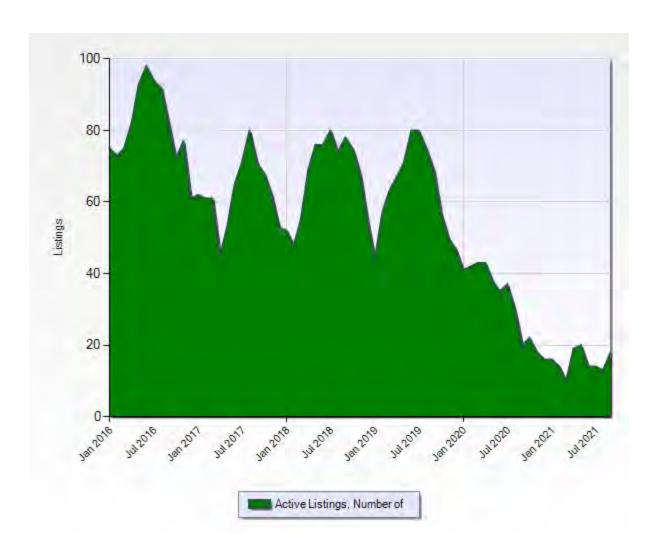
The Assessment office is bustling with activity this fall. School tax bill season always prompts numerous phone calls and visitors with questions mostly pertaining to the STAR program. This program is complicated as some owners are still in an exemption program and other newer owners must register with NYS for the Star credit (check). We do our best to ensure that everyone is getting the correct benefit that they are entitled to.

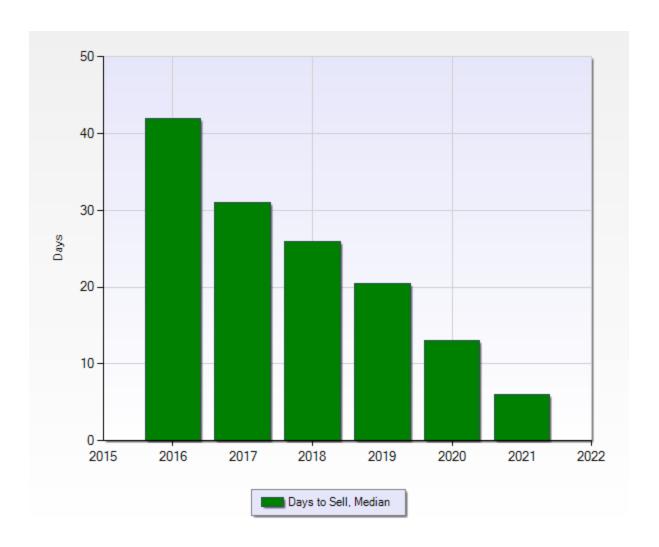
This past month we welcomed Todd Pronti to our team. Todd is helping part time with the inventory and property updates for the re valuation and is a welcome addition!

Respectfully Submitted,

Pamela Post

Pam Post, Assessor





### Town Clerk Report for the October 2021 Town Board Meeting

- 1. <u>Monthly Financial Report</u>: Revenues collected in the Town Clerk's office for the month of September 2021 totaled \$30,690.37. (see attached).
- 2. **2020 Water Bill Balances:** On October 1, the final 2021 water bills were mailed to all Canandaigua Consolidate Water District users. Included with the water bills was a letter from Water Superintendent James Fletcher explaining the ability for residents, who have experienced a financial hardship during the Covid-19 pandemic, to have any outstanding balances not be assessed further penalties and not be levied to their 2022 County/Town tax bill. If a resident does not file this certification with the Water Department, then their water bill must be paid in full on / before 4:00 p.m. on Monday, November 1. Any accounts with an outstanding balance after this time, will be levied to their 2022 Town / County tax bill.

The Town Clerk's office accepts the following forms of payment: check, cash, bank check, auto withdrawal from their bank account, and online with a debit / credit card. These options are described in detail on the Town's website (http://www.townofcanandaigua.org/page.asp?id=117).

- 3. <u>LGMRIF Grant Update</u>: Deputy Town Clerk Brandi Langan began working in the Town Clerk's office on Monday, October 4. She is learning quickly and already has 23 sets of drawings from the Highway / Water Department ready to be picked up by Instream about November 1.
- 4. **Resolutions**: None at this time.

Please let me know if you have any questions.

Submitted by,

Jean Chrisman Town Clerk

Page

Account#	Account Description	Fee Description	Qty	Local Share
A.2001	Cabins / Halls / Paviliions	Onanda Halls/Lodging	3	875.00
	Park Rentals	Onanda Cabin Residental Weekly	3	525.00
			Sub-Total:	\$1,400.00
A1255	Marriage Lic.	Marriage License Fees	13	227.50
			Sub-Total:	\$227.50
A2001	Walk Ins	Onanda Receipts	50	1,340.00
			Sub-Total:	\$1,340.00
AA100.1255	Conservation	Conservation	16	117.25
	Misc. Fees	Copies	6	1.50
		Marriage Cert	27	270.00
			Sub-Total:	\$388.75
AA100.1603	Misc. Fees	Death Cert	43	430.00
			Sub-Total:	\$430.00
AA100.2001	BYS Fee	BYS Fee	13	65.00
	Cart Fee	CC Cart Fee	76	11.40
	Credit Card Processing Fee	Credit Card Processing Fee	76	141.73
	Onanda Cabin NON Residential Daily	Onanda Cabin NON Residential D	aily 14	1,530.00
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	3	1,070.00
	Onanda Park Pavilion	Onanda Park Pavilions	3	195.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	8	1,000.00
	Outhouse Park Pavilion	Outhouse Park Pavilion	8	285.00
	Pavilion rental	Pierce Park Pavilions	2	45.00
			Sub-Total:	\$4,343.13
AA100.2110	Plan & Zone	Zoning Fee	8	1,400.00
	Shrot-Term Rental Registation	Short-Term Rental Registration	2	50.00
			Sub-Total:	\$1,450.00
AA100.2120	Plan & Zone	Soil Erosion	2	300.00
			Sub-Total:	\$300.00
AA100.2544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	64	1,216.00
		Female, Unspayed	10	270.00
		Male, Neutered	46	874.00
		Male, Unneutered	14	378.00
		Replacement Tags	1	3.00
	Late Fees	Late Fees	22	110.00
			Sub-Total:	\$2,851.00
AA100.2590	Building Fee	Building Fee	20	3,574.40
	Plan & Zone	Site Development	6	1,027.20
			Sub-Total:	\$4,601.60
AA100.2591	Misc. Fees	Transfer Coupons	1086	2,216.00

### Town Clerk Monthly Report Monthly Report September 01, 2021 - September 30, 2021

Account#	Account Description	Fee Description		Qty	Local Share
				Sub-Total:	\$2,216.00
CM100-2001	Plan & Zone	Parks And Recr	eation	2	2,000.00
				Sub-Total:	\$2,000.00
SW500.2140	Rents Payments	Rents Payments	S	18	3,262.94
				Sub-Total:	\$3,262.94
SW500.2142	Water Sales	Water Sales		6	218.25
				Sub-Total:	\$218.25
SW500.2144	Service Hookups	Service Hookup	S	2	2,900.00
				Sub-Total:	\$2,900.00
SW500.2148	Penalty	Penalty	• 1	13	199.95
				Sub-Total:	\$199.95
			Total Local Sha	ares Remitted:	\$28,129.12
Amount paid to:	NYS Ag. & Markets for spay/neuter program				182.00
Amount paid to:	NYS Environmental Conservation				2,086.75
Amount paid to:	State Health Dept. For Marriage Licenses				292.50
Total State, Cour	nty & Local Revenues: \$30,690.37		Total Non-Loca	al Revenues:	\$2,561.25
me, Jean Chrisman,	ction 27, Sub 1, of the Town Law, I hereby certify the Town Clerk, Town of Canadaigua during the period ion of which are otherwise provided for by law.	at the foregoing is a stated above, in co	full and true stater	ment of all fees and m	nonies received by such fees and

Supervisor	Date	Town Clerk	Date

# Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120 Established 1789

### September Monthly Report Shawna Bonshak, Town Planner

### **Permit and Board Activity:**

Building Permits September 2021	# Issued
Single Family	2
Townhome (units)	-
Alterations	3
Roof Repair/Replace	6
Addition	2
Accessory Structure	6
Swimming Pool	-
Deck	2
Fence	-
Geothermal	3
Operating Permits	2
Ag Pond	-
Sign	1
<b>Total Permits:</b>	27

TOC PB is scheduled to meet on October 12th and 26th, via hybrid.

	TOC Planning Board Reviews (August 14th and 28th)
<b>Special Use Permit</b>	3434 Middle Cheshire Road (Major Home Occupancy- farm stand),
	5167 Overlook (Major Home Occupancy- Federal Firearms).
Single Stage Site	2536 State Route 332-8,000 sf commercial building (Canandaigua Crossing)
Plan (Commercial)	
Single Stage Site Plan (Residential)	3535 Rt. 364- prelim site plan- 2 single family residential, 116 townhomes & new road (Canandaigua Shores) 4351 Tichenor Point- driveway realignment 4655 County Road 16- site work and installation of tram
<u>Subdivision</u>	4455 Middle Cheshire Road, 2 lot subdivision 3535 Rt. 364- prelim subdiv for 2 single family residential, 116 townhomes & new road * State Route 21/Parrish Street Ext, PierceBrook Subdivision, creation of 92 parcels (92 sg family dwellings)

### **Highlights**

### **Planning Board**

Respectfully submits their 2021 Annual Report

#### **#TOC2022**

On 9/24/21, Town Staff and representatives from the Town Board, Parks and Recreation Committee, Citizen's Implementation Committee, Affordable Housing Team, Tree Team, Special Events Committee, the Environmental Conservation Board, Planning Board, Zoning Board and Ordinance Committee came together and visioned for 2022, lovingly hash tagged #TOC2022.

Attendees worked from the 10 large goals established in the Town of Canandaigua Comprehensive Plan Update. In small groups, they were asked to consider the Priority Action Steps from each of the 10 goals (51 in total). Ultimately, each group was tasked with narrowing their recommendation to 5 Priority Action Steps. Staff was hopeful there would be communal priorities rising to the top. After much deliberation and discussion, each of the 8 groups submitted their selections and thankfully, common vision was clear.

We were beyond excited the 5 goals below became the most frequent Priority Items for 2022:

- Encourage continued agricultural use of viable farmland and discourage development of those parcels by directing developers to more appropriate locations within the Town such as the three identified growth nodes.
- Permanently protect lands with natural resource significance and support recreation on protected lands.
- Promote housing and development growth within identified growth nodes and discourage development in environmentally sensitive areas. Revise ordinances as needed to achieve this goal.
- Support the development of affordable housing options and affordable transportation options for the local workforce.
- Invest in construction of roads, sidewalks, and bike lanes.

Our Boards, Committees and Teams give freely of their time, are so engaged, and truly have the community interest at heart. The venue, Crouch Hall at Onanda Park, made the event even more welcoming. We will be working with the Citizen's Implementation Committee on an execution plan and strategies to move these to fruition in 2022.

#### **Ordinance Committee**

The Committee was able to finalize the Scenic Viewshed Overlay District draft and have sent it along to the Town Board. Continued work on Ridgelines/Viewsheds. Hoping to move on the Ag/Farmland Overlay before the end of 2021.

Respectfully submitted,

#### Shawna Bonshak



**Summary Statement** 

September 30, 2021

Page 1 of 15

Investor ID: NY-01-1004

0000576-0004662 PDFT 344844

Town of Canandaigua 5440 Route 5 & 20 West Canandaigua, NY 14424

### **NYCLASS**

NYCLASS

Average Monthly Yield: 0.0251%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0001	INVESTMENTS	2,001,530.40	0.00	0.00	41.36	365.30	2,001,552.46	2,001,571.76
NY-01-1004-0002	CONT. TAX RESERVE (AA231)	474,303.18	0.00	0.00	9.86	145.06	474,308.44	474,313.04
NY-01-1004-0003	OPEN SPACE RESERVE (AA234)	1,103,487.38	0.00	0.00	22.80	306.68	1,103,499.54	1,103,510.18
NY-01-1004-0004	PARKS FUND (CM100/CR)	652,020.83	0.00	0.00	13.49	198.97	652,028.02	652,034.32
NY-01-1004-0005	HWY EQUIP RESERVE (DA230)	186,848.08	0.00	0.00	3.89	56.88	186,850.15	186,851.97
NY-01-1004-0006	HWY IMPROV RESERVE (DA232)	208,536.85	0.00	0.00	4.24	63.39	208,539.11	208,541.09

Tel: (855) 804-9980

https://www.newyorkclass.org/



# **Summary Statement**

September 30, 2021

Page 2 of 15

Investor ID: NY-01-1004

Town of Canandaigua 5440 Route 5 & 20 West Canandaigua, NY 14424

### NYCLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0007	HWY SNOW RD REPAIR RESERVE (DA235)	205,356.49	0.00	0.00	4.21	62.19	205,358.74	205,360.70
NY-01-1004-0008	REPAIR RESERVE FUND (AA232)	80,110.83	0.00	0.00	1.75	23.17	80,111.76	80,112.58
NY-01-1004-0009	TECHNOLOGY RESERVE FUND (AA233)	45,979.50	0.00	0.00	0.91	11.45	45,979.99	45,980.41
NY-01-1004-0010	NYS EMP SYST RESERVE (AA235)	226,245.57	0.00	0.00	4.75	69.21	226,248.10	226,250.32
NY-01-1004-0011	BONDED INDEBTEDNESS RESERVE (AA237)	215,507.21	0.00	0.00	4.46	54.06	215,509.59	215,511.67
NY-01-1004-0012	SOLID WASTE MGMT RESERVE (AA238)	551,258.52	0.00	0.00	11.40	148.02	551,264.60	551,269.92
TOTAL		5,951,184.84	0.00	0.00	123.12	1,504.38	5,951,250.50	5,951,307.96



Average Monthly Yield: 0.0251%

September 30, 2021

Page 3 of 15

Account Number: NY-01-1004-0001

### **INVESTMENTS**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	2,001,530.40	0.00	0.00	41.36	365.30	2,001,552.46	2,001,571.76

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			2,001,530.40	
09/30/2021	Income Dividend Reinvestment	41.36			
09/30/2021	Ending Balance			2,001,571.76	



September 30, 2021

Page 4 of 15

Account Number: NY-01-1004-0002

Average Monthly Yield: 0.0251%

**CONT. TAX RESERVE (AA231)** 

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	474,303.18	0.00	0.00	9.86	145.06	474,308.44	474,313.04

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			474,303.18	
09/30/2021	Income Dividend Reinvestment	9.86			
09/30/2021	Ending Balance			474,313.04	



Average Monthly Yield: 0.0251%

September 30, 2021

Page 5 of 15

Account Number: NY-01-1004-0003

# **OPEN SPACE RESERVE (AA234)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	1,103,487.38	0.00	0.00	22.80	306.68	1,103,499.54	1,103,510.18

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			1,103,487.38	
09/30/2021	Income Dividend Reinvestment	22.80			
09/30/2021	Ending Balance			1,103,510.18	



Average Monthly Yield: 0.0251%

September 30, 2021

Page 6 of 15

Account Number: NY-01-1004-0004

### PARKS FUND (CM100/CR)

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
_	NYCLASS 652,020.83	0.00	0.00	13.49	198.97	652,028.02	652,034.32

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			652,020.83	
09/30/2021	Income Dividend Reinvestment	13.49			
09/30/2021	Ending Balance			652,034.32	



September 30, 2021

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Account Number: NY-01-1004-0005

Average Monthly Yield: 0.0251%

### **HWY EQUIP RESERVE (DA230)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	186,848.08	0.00	0.00	3.89	56.88	186,850.15	186,851.97

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			186,848.08	
09/30/2021	Income Dividend Reinvestment	3.89			
09/30/2021	Ending Balance			186,851.97	



September 30, 2021

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Account Number: NY-01-1004-0006

Average Monthly Yield: 0.0251%

# **HWY IMPROV RESERVE (DA232)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	208,536.85	0.00	0.00	4.24	63.39	208,539.11	208,541.09

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			208,536.85	
09/30/2021	Income Dividend Reinvestment	4.24			
09/30/2021	Ending Balance			208,541.09	



September 30, 2021

Page 9 of 15

Account Number: NY-01-1004-0007

Average Monthly Yield: 0.0251%

# **HWY SNOW RD REPAIR RESERVE (DA235)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	205,356.49	0.00	0.00	4.21	62.19	205,358.74	205,360.70

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			205,356.49	
09/30/2021	Income Dividend Reinvestment	4.21			
09/30/2021	Ending Balance			205,360.70	



September 30, 2021

Page 10 of 15

Account Number: NY-01-1004-0008

Average Monthly Yield: 0.0251%

# **REPAIR RESERVE FUND (AA232)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	80,110.83	0.00	0.00	1.75	23.17	80,111.76	80,112.58

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			80,110.83	
09/30/2021	Income Dividend Reinvestment	1.75			
09/30/2021	Ending Balance			80,112.58	



September 30, 2021

Page 11 of 15

Account Number: NY-01-1004-0009

Average Monthly Yield: 0.0251%

### **TECHNOLOGY RESERVE FUND (AA233)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	45,979.50	0.00	0.00	0.91	11.45	45,979.99	45,980.41

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			45,979.50	
09/30/2021	Income Dividend Reinvestment	0.91			
09/30/2021	Ending Balance			45,980.41	



September 30, 2021

Page 12 of 15

Account Number: NY-01-1004-0010

Average Monthly Yield: 0.0251%

# **NYS EMP SYST RESERVE (AA235)**

# **Account Summary**

Begir Bal	ning Ince	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS 226,24	5.57	0.00	0.00	4.75	69.21	226,248.10	226,250.32

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			226,245.57	
09/30/2021	Income Dividend Reinvestment	4.75			
09/30/2021	Ending Balance			226,250.32	



September 30, 2021

Page 13 of 15

Account Number: NY-01-1004-0011

Average Monthly Yield: 0.0251%

# **BONDED INDEBTEDNESS RESERVE (AA237)**

# **Account Summary**

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	215,507.21	0.00	0.00	4.46	54.06	215,509.59	215,511.67

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			215,507.21	
09/30/2021	Income Dividend Reinvestment	4.46			
09/30/2021	Ending Balance			215,511.67	



September 30, 2021

Page 14 of 15

Account Number: NY-01-1004-0012

Average Monthly Yield: 0.0251%

# **SOLID WASTE MGMT RESERVE (AA238)**

# **Account Summary**

					Income		
	Beginning			Income	Earned	Average Daily	Month End
	Balance	Contributions	Withdrawals	Earned	YTD	Balance	Balance
NYCLASS	551,258.52	0.00	0.00	11.40	148.02	551,264.60	551,269.92

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
09/01/2021	Beginning Balance			551,258.52	
09/30/2021	Income Dividend Reinvestment	11.40			
09/30/2021	Ending Balance			551,269.92	





September 30, 2021

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### **NYCLASS**

#### NYCLASS

	NTCLASS		
Date	Dividend Rate	Daily Yield	
09/01/2021	0.00000688	0.0251%	
09/02/2021	0.000000687	0.0251%	
09/03/2021	0.000002752	0.0251%	
09/04/2021	0.00000000	0.0251%	
09/05/2021	0.00000000	0.0251%	
09/06/2021	0.00000000	0.0251%	
09/07/2021	0.000000687	0.0251%	
09/08/2021	0.00000688	0.0251%	
09/09/2021	0.000000688	0.0251%	
09/10/2021	0.000002064	0.0251%	
09/11/2021	0.00000000	0.0251%	
09/12/2021	0.00000000	0.0251%	
09/13/2021	0.000000687	0.0251%	
09/14/2021	0.00000688	0.0251%	
09/15/2021	0.000000688	0.0251%	
09/16/2021	0.00000688	0.0251%	
09/17/2021	0.000002064	0.0251%	
09/18/2021	0.00000000	0.0251%	
09/19/2021	0.00000000	0.0251%	
09/20/2021	0.00000687	0.0251%	
09/21/2021	0.000000688	0.0251%	
09/22/2021	0.00000687	0.0251%	
09/23/2021	0.000000688	0.0251%	
09/24/2021	0.000002064	0.0251%	
09/25/2021	0.00000000	0.0251%	
09/26/2021	0.00000000	0.0251%	
09/27/2021	0.000000688	0.0251%	
09/28/2021	0.00000687	0.0251%	
09/29/2021	0.00000688	0.0251%	
09/30/2021	0.000000687	0.0251%	

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.

### sreynolds@townofcanandaigua.org

From: Jim <jfletcher@townofcanandaigua.org>
Sent: Wednesday, August 11, 2021 4:39 PM

**To:** 'Doug Finch, Town Manager'; ppost@townofcanandaigua.org

Cc: 'Michelle Rowlinson'; 'Kate Silverstrim'; 'Jean Chrisman'; 'Shawna Bonshak'; 'Chris Jensen'

**Subject:** RE: Lakewood Meadows Drainage District

Doug

You are correct.

James Fletcher Town of Canandaigua Highway and Water Superintendent 585-394-3300

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

Sent: Wednesday, August 11, 2021 4:17 PM

To: ppost@townofcanandaigua.org

**Cc:** 'Michelle Rowlinson' <mrowlinson@townofcanandaigua.org>; 'Kate Silverstrim'

<ksilverstrim@townofcanandaigua.org>; 'Jean Chrisman' <jchrisman@townofcanandaigua.org>; 'Shawna Bonshak'

<sbonshak@townofcanandaigua.org>; jfletcher@townofcanandaigua.org; Chris Jensen

<cjensen@townofcanandaigua.org>

Subject: RE: Lakewood Meadows Drainage District

All of the areas inside the red line are part of the ST JAMES PKWY HOA, per the conditions of approval by the PB to the best of the my knowledge.

That HOA is required to provide stormwater mgmt. for their facility.

I want to be sure those residents are not being charged twice. They should be charged by the HOA, not the Town's drainage district (Lakewood Meadows)

#### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424

Phone: (585)394-1120 ext. 2234

From: ppost@townofcanandaigua.org <ppost@townofcanandaigua.org>

Sent: Wednesday, August 11, 2021 1:50 PM

To: 'Doug Finch, Town Manager' <dfinch@townofcanandaigua.org>

Cc: 'Michelle Rowlinson' <mrowlinson@townofcanandaigua.org>; 'Kate Silverstrim'

<ksilverstrim@townofcanandaigua.org>; 'Jean Chrisman' <jchrisman@townofcanandaigua.org>; 'Shawna Bonshak'

<sbonshak@townofcanandaigua.org>

Subject: RE: Lakewood Meadows Drainage District

Are we talking about the townhomes from Map section 9A? 19 units of townhomes on St James Pkwy + 2 HOA properties owned by St James Townhomes Association, Inc. ?

The remainder of the HOA areas on Map 9, section 9B,9C,9D are still showing Morrell as owner or Lakewood Meadows HOA.

Pamela Post

Assessor, Town of Canandaigua 585-394-1120 x2238 ppost@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

**Sent:** Wednesday, August 11, 2021 8:39 AM **To:** Pam Post post@townofcanandaigua.org>

Cc: Michelle Rowlinson < mrowlinson@townofcanandaigua.org >; 'Kate Silverstrim'

<ksilverstrim@townofcanandaigua.org>; Jean Chrisman <jchrisman@townofcanandaigua.org>

**Subject:** Lakewood Meadows Drainage District

Pam,

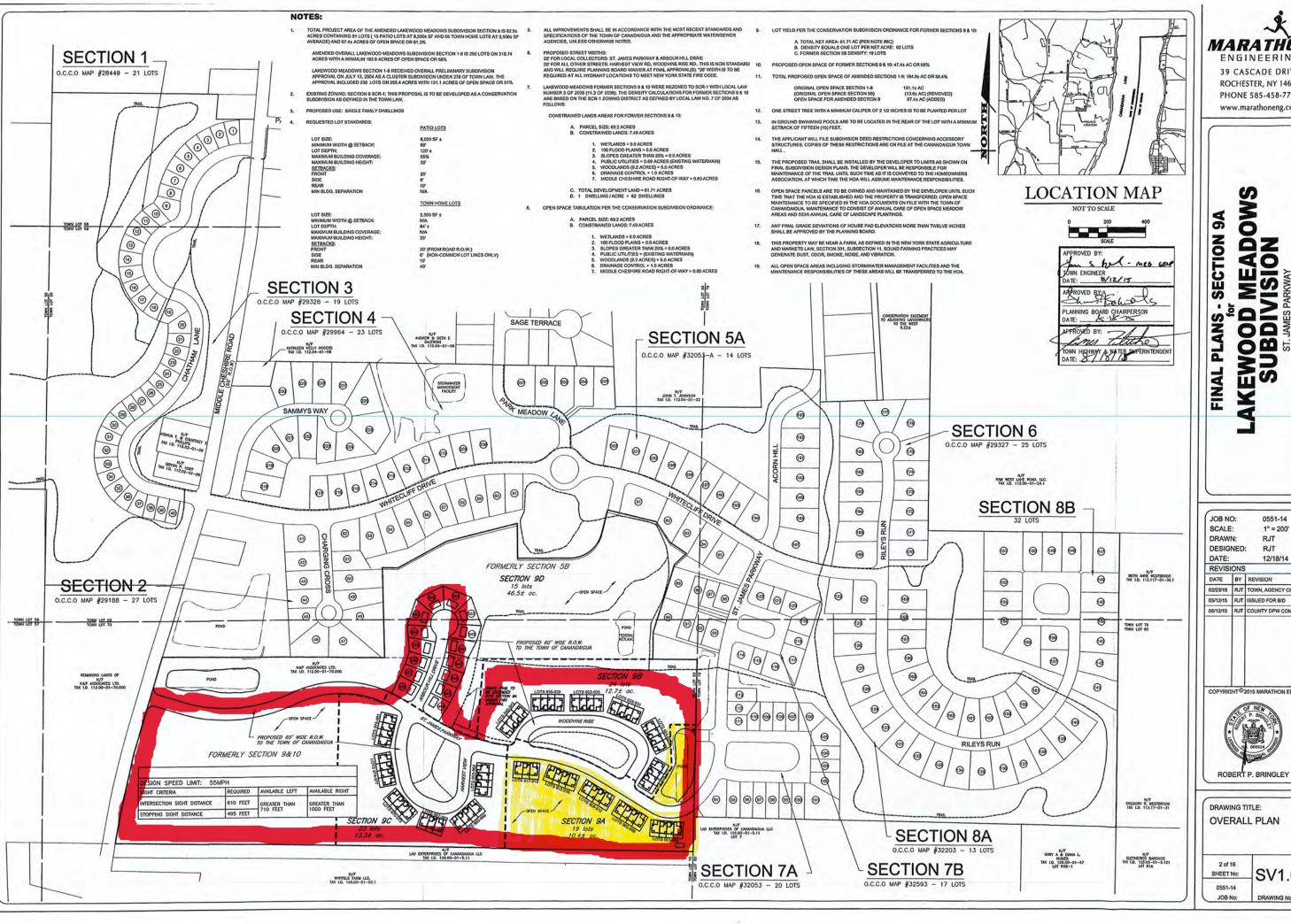
As I am working on the 2022 budget, I see there was an increase in the number of units in the Lakewood Meadows Drainage District [[SD605 (Lakewood Meadows Drainage District) (County: DR241)]] from 748 (June 2020) to 764 (June 2021).

Can you just please verify for me these units do not include the units on St. James Parkway? St. James units have their own HOA responsible for drainage improvements.

#### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424

Phone: (585)394-1120 ext. 2234





ENGINEERING 39 CASCADE DRIVE ROCHESTER, NY 14614

PHONE 585-458-7770 www.marathoneng.com

AKEWOOD MEADOWS
SUBDIVISION
ST. JAMES PARKWAY
ST. JAMES PARKWAY
ST. JAMES PARKWAY
STATE O SECTION FINAL PLANS -

JOB NO: 0551-14 SCALE: 1" = 200" DRAWN: RJT DESIGNED: RJT DATE: 12/18/14 REVISIONS DATE BY REVISION 02/23/15 RJT TOWN, AGENCY COM 05/12/15 RJT ISSUED FOR BID 08/12/15 RJT COUNTY DPW COM.

DRAWING TITLE: **OVERALL PLAN** 2 of 16 SV1.0 SHEET No: 0551-14 JOB No:

Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424 (585) 394-1120 / Fax (585) 394-9476 www.townofcanandaigua.org

### **MEMO**

To:	Canandaigua Town Board	Date:	October 4, 2021
From:	Kate Silverstrim-Jensen, Finance Clerk II		
Re:	September 2021 Revenue/Expense Control Report		

#### **BALANCE SHEET**

Bank statements have been reconciled through September 30, 2021.

#### **REVENUES**

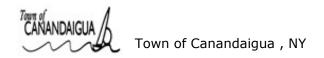
Receipts recorded for September total \$210,061.61 and include the following:

- Town Clerk \$59,506.96 and \$5,000 in special park & recreation funds.
- Cable Franchise Fees \$44,042.10
- Sureties Accepted \$37,330.25
- Justice Fines & Fees \$24,231.00
- Grant Funds \$20,000.00
- Development Office \$10,545.00 applied against accounts receivable
- Refunds and/or Reimbursements \$3,575.28
- ARP Act Subsequent Funds \$2,356.70
- Metal Recycling \$2,324.32
- Other \$1,150.00

### **EXPENDITURES**

We expect the available balance in each fund to be about 25.03% at the end of September.

- General Fund (AA100) Expenditures to date are \$2,486,324.20 against a budget of \$4,941,969.79 which leaves 49.69% available.
- Highway Fund (DA100) Expenditures to date are \$2,068,478.38 against a budget of \$3,714,090.80 which leaves 44.31% available.
- Water Fund (SW500) Expenditures to date are \$677,666.00 against a budget of \$1,616,018.48 which leaves 58.07% available.



# **Monthly Budget Report**

# **Account Summary**

For Fiscal: 2021 Period Ending: 09/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUN	ID						
Revenue							
AA100.1001.00000	REAL PROPERTY TAXES	560,000.00	560,000.00	0.00	560,000.00	0.00	0.00 %
AA100.1030.00000	SPECIAL ASSESSMENT/PILOT	25,071.00	25,071.00	0.00	25,838.47	767.47	103.06 %
AA100.1090.00000	PENALTY ON TAXES	15,000.00	15,000.00	0.00	11,420.28	-3,579.72	23.86 %
AA100.1120.00000	NON PROPERTY SALES TAX	1,875,000.00	2,275,000.00	0.00	605,990.83	-1,669,009.17	73.36 %
AA100.1170.00000	CABLE TV FRANCHISE FEES	85,000.00	85,000.00	44,042.10	89,382.80	4,382.80	105.16 %
AA100.1255.00000	TOWN CLERK FEES	1,900.00	1,900.00	630.92	1,949.32	49.32	102.60 %
AA100.1603.00000	VITAL STATISTICS FEE	5,500.00	5,500.00	300.00	2,154.00	-3,346.00	60.84 %
AA100.2001.00000	PARK & RECREATION FEES	100,000.00	100,000.00	21,474.65	101,646.95	1,646.95	101.65 %
AA100.2110.00000	ZONING FEES	30,000.00	30,000.00	933.00	30,057.99	57.99	100.19 %
AA100.2120.00000	SOIL EROSION CONTROL	6,000.00	6,000.00	1,050.00	6,150.00	150.00	102.50 %
AA100.2148.00000	RETURNED CHECK FEE	60.00	60.00	0.00	60.00	0.00	0.00 %
AA100.2192.00000	CEMETERY SERVICES	500.00	500.00	0.00	350.00	-150.00	30.00 %
AA100.2302.00000	SERVICES/OTHER GOVERNMENTS	27,000.00	27,000.00	1,000.00	27,000.00	0.00	0.00 %
AA100.2401.00000	INTEREST & EARNINGS	15,000.00	15,000.00	0.00	1,013.43	-13,986.57	93.24 %
AA100.2410.00000	RENTAL OF REAL PROPERTY	17,910.00	17,910.00	900.00	16,410.00	-1,500.00	8.38 %
AA100.2544.00000	DOG LICENSES	25,000.00	25,000.00	4,037.00	19,714.00	-5,286.00	21.14 %
AA100.2590.00000	SITE DEVELOPMENT FEES	75,000.00	75,000.00	11,559.20	68,915.80	-6,084.20	8.11 %
AA100.2591.00000	TRANSFER STATION FEES	20,000.00	20,000.00	2,623.00	19,037.00	-963.00	4.82 %
<u>AA100.2610.00000</u>	FINES & FORFEITED BAIL	92,500.00	92,500.00	12,535.00	80,990.00	-11,510.00	12.44 %
AA100.2651.00000	RECYCLING REVENUE	7,500.00	7,500.00	2,324.32	19,284.84	11,784.84	257.13 %
AA100.2665.00000	SALE OF EQUIPMENT	21,500.00	21,500.00	0.00	0.00	-21,500.00	100.00 %
AA100.2680.00000	INSURANCE RECOVERIES	150.00	150.00	0.00	0.00	-150.00	100.00 %
AA100.2701.00000	REFUND PRIOR YEARS EXP	0.00	0.00	0.00	5,734.70	5,734.70	0.00 %
AA100.2705.00000	GIFTS & DONATIONS	0.00	1,400.00	0.00	1,400.00	0.00	0.00 %
AA100.2750.00000	AIM-RELATED PAYMENTS	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
AA100.2770.00000	MISCELLANEOUS INCOME	0.00	0.00	0.00	65.56	65.56	0.00 %
AA100.3005.00000	ONTARIO CO MORTGAGE TAX	230,000.00	230,000.00	0.00	344,927.76	114,927.76	149.97 %
AA100.3089.00000	ST AID.OTHER	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00 %
AA100.3092.00000	ST AID.PLANNING STUDIES	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.5031.00000	INTERFUND TRANSFERS	212,465.00	212,465.00	0.00	21,556.42	-190,908.58	89.85 %
AA100.5031.0000H	INTERFUND TRANSFERS.CAPITAL P	0.00	1,971.00	0.00	15,163.21	13,192.21	769.32 %
AA100.5031.0000R	TRANSFER FROM RESERVE	0.00	30,050.00	0.00	30,050.00	0.00	0.00 %
AA100.5031.000CM	INTERFUND TRANSFERS.PARK FUN	490,500.00	490,500.00	0.00	0.00	-490,500.00	100.00 %
AA100.5710.00000	SERIAL BONDS	1.00	1.00	0.00	0.00	-1.00	100.00 %
AA100.9000.00000	APPROPRIATED FUND BALANCE FO	498,850.00	498,850.00	0.00	0.00	-498,850.00	100.00 %
	Revenue Total:	4,472,407.00	4,905,828.00	108,409.19	2,111,263.36	-2,794,564.64	56.96 %
Expense							
AA100.1010.110.00000	TOWN BOARD.ELECTED	21,060.00	21,060.00	1,620.00	15,390.00	5,670.00	26.92 %
AA100.1010.400.00000	TOWN BOARD.CONTRACTUAL	4,500.00	6,500.00	0.00	6,090.58	409.42	6.30 %
AA100.1110.110.00000	JUSTICES.ELECTED	51,868.00	51,868.00	3,989.84	37,903.48	13,964.52	26.92 %
AA100.1110.120.00000	JUSTICES.COURT CLERK, FT	52,000.00	52,000.00	4,000.00	38,000.00	14,000.00	26.92 %
AA100.1110.130.00000	JUSTICES.COURT CLERK, PT	5,000.00	5,000.00	36.72	436.05	4,563.95	91.28 %
AA100.1110.140.00000	JUSTICES.COURT CLERK, PT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
AA100.1110.200.00000	JUSTICES.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1110.400.00000	JUSTICES.CONTRACTUAL	7,500.00	7,500.00	83.44	5,758.65	1,741.35	23.22 %
AA100.1110.401.00000	JUSTICESCONTR.COURTSECURITY	10,000.00	10,000.00	0.00	4,053.28	5,946.72	59.47 %
AA100.1220.110.00000	SUPERVISOR.ELECTED	20,808.00	20,808.00	1,600.62	15,205.89	5,602.11	26.92 %
AA100.1220.120.00000	SUPERVISOR.DEPUTY SUPERVISOR	2,500.00	2,500.00	153.84	1,307.64	1,192.36	47.69 %
AA100.1220.400.00000	SUPERVISOR.CONTRACTUAL	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
AA100.1230.100.00000	TOWN MANAGER.PERSONAL SERVI	128,750.00	128,750.00	9,903.84	94,086.48	34,663.52	26.92 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.1230.120.00000	TOWN MGR.ADMINISTRATIVE AIDE	31,500.00	31,500.00	2,466.75	21,863.32	9,636.68	30.59 %
AA100.1230.144.00000	TOWN MGR. CLERK FINANCE	61,500.00	61,500.00	4,730.76	44,942.22	16,557.78	26.92 %
AA100.1230.200.00000	TOWN MANAGER.CAPITAL.EQUIPM	35,850.00	35,850.00	0.00	26,839.39	9,010.61	25.13 %
AA100.1230.400.00000	TOWN MANAGER.CONTRACTUAL	8,460.00	8,460.00	147.69	2,626.20	5,833.80	68.96 %
AA100.1320.400.00000	AUDITOR.CONTRACTUAL	18,000.00	18,000.00	3,500.00	13,500.00	4,500.00	25.00 %
AA100.1340.400.00000	BUDGET.CONTRACTUAL	6,000.00	6,000.00	335.00	555.04	5,444.96	90.75 %
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	1,500.00	1,500.00	61.65	325.45	1,174.55	78.30 %
AA100.1355.120.00000	ASSESSOR.PERSONAL SERVICES	63,000.00	63,000.00	4,846.16	46,038.52	16,961.48	26.92 %
AA100.1355.132.00000	ASSESSOR.REAL PROPERTY AIDE FT	0.00	5,500.00	195.00	195.00	5,305.00	96.45 %
AA100.1355.150.00000 AA100.1355.200.00000	ASSESSOR.BAR REVIEW SALARY	1,750.00	1,750.00	437.50	1,312.50	437.50	25.00 %
AA100.1355.200.00000 AA100.1355.400.00000	ASSESSOR.CAPITAL.EQUIPMENT ASSESSOR.CONTRACTUAL	500.00 11,539.00	500.00 11,539.00	0.00 1,826.60	0.00 6,019.67	500.00 5,519.33	100.00 % 47.83 %
AA100.1355.420.00000	ASSESSOR.BAR REVIEW CONTRACT	200.00	200.00	0.00	95.31	104.69	52.35 %
AA100.1410.110.00000	TOWN CLERK.ELECTED	64,357.00	64,357.00	4,950.54	47,030.13	17,326.87	26.92 %
AA100.1410.131.00000	TOWN CLERK. DEPUTY F/T	38,106.00	38,106.00	2,899.14	27,089.71	11,016.29	28.91 %
AA100.1410.141.00000	TOWN CLERK.DEPUTY P/T	23,020.00	23,020.00	0.00	11,584.80	11,435.20	49.68 %
AA100.1410.200.00000	TOWN CLERK.CAPITAL.EQUIPMENT	1,975.00	1,975.00	0.00	236.13	1,738.87	88.04 %
AA100.1410.400.00000	TOWN CLERK.CONTRACTUAL	12,850.00	12,850.00	-233.62	10,240.73	2,609.27	20.31 %
AA100.1420.400.00000	ATTORNEY.CONTRACTUAL	15,000.00	15,000.00	0.00	4,182.94	10,817.06	72.11 %
AA100.1430.132.00000	PERSONNEL.HR AND PAYROLL COO	70,125.00	70,125.00	5,000.00	41,424.37	28,700.63	40.93 %
AA100.1430.141.00000	PERSONNEL.CLERK P/T	16,000.00	16,000.00	300.00	764.50	15,235.50	95.22 %
AA100.1430.200.00000	PERSONNEL.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1430.410.00000	PERSONNEL.CONTRACTUAL	6,580.00	6,580.00	57.29	1,038.75	5,541.25	84.21 %
AA100.1430.420.00000	PERSONNEL.EAP HUMAN RESOURC	1,400.00	1,400.00	0.00	1,186.56	213.44	15.25 %
AA100.1440.400.00000	ENGINEERING.CONTRACTUAL	3,500.00	3,500.00	0.00	312.50	3,187.50	91.07 %
AA100.1440.406.00000	ENGINEERING. SEWERS	2,500.00	2,500.00	0.00	1,817.50	682.50	27.30 %
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	8,750.00	8,750.00	0.00	33.85	8,716.15	99.61 %
AA100.1460.200.00000	RECORDS MANAGEMENT.CAPITAL.	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1460.400.00000	RECORDS MANAGEMENT.CONTRAC	5,635.00	7,635.00	0.00	1,873.35	5,761.65	75.46 %
AA100.1480.400.00000	PUBLICSERVINFO.CONTRACTUAL.C	5,200.00	5,200.00	85.99	669.48	4,530.52	87.13 %
AA100.1620.200.00000	BUILDINGS.CAPITAL.EQUIPMENT	45,800.00	55,800.00	14,300.00	33,724.09	22,075.91	39.56 %
AA100.1620.400.00000	BUILDINGS.CONTRACTUAL	4,000.00	4,000.00	0.00	1,771.94	2,228.06	55.70 %
AA100.1620.403.00000	BUILDINGSTOWNHALL.CONTR.UTI	45,000.00	45,000.00	3,577.05	26,130.10	18,869.90	41.93 %
AA100.1620.404.00000	BUILDINGSHIGHWAYBLDG.CONTR	79,000.00	73,840.00	3,196.59	46,163.02	27,676.98	37.48 %
AA100.1620.405.00000	BUILDINGSPARKS.CONTR.UTILITY.	37,250.00	37,250.00	1,305.85	18,992.96	18,257.04	49.01 %
AA100.1620.410.00000	BUILDINGS.JANITORIAL	33,000.00	33,000.00	2,662.96	14,947.77	18,052.23	54.70 %
AA100.1670.400.00000	PRINTING & MAILING.CONTRACTU	10,500.00	15,500.00	412.21	8,180.51	7,319.49	47.22 %
AA100.1680.200.00000	DATA PROCESSING.CAPITAL.EQUIP	40,350.00	129,770.00	17,448.35	34,500.36	95,269.64	73.41 %
AA100.1680.400.00000	DATA PROCESSING.CONTRACTUAL	75,360.00	90,360.00	11,353.68	47,435.18	42,924.82	47.50 %
AA100.1910.400.00000	UNALLOCATED INSURANCE	100,000.00	100,000.00	0.00	67,583.55	32,416.45	32.42 %
AA100.1920.400.00000	MUNICIPAL ASSOCIATION DUES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
AA100.1940.200.00000	PURCHASE OF LAND/RIGHT OF WAY	1.00	14,501.00	0.00	14,005.00	496.00	3.42 %
AA100.1940.400.00000	PURCHASE OF LAND/RIGHT OF WAY	0.00	30,050.00	0.00	30,050.00	0.00	0.00 %
AA100.1990.400.00000	CONTINGENCY	90,000.00	296,500.00	0.00	0.00	296,500.00	100.00 %
AA100.3120.400.00000	POLICE.CONTRACTUAL	29,500.00	29,500.00	0.00	10,167.23	19,332.77	65.53 %
AA100.3310.200.00000	TRAFFIC.CAPITAL.EQUIPMENT	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
AA100.3310.400.00000	TRAFFIC.CONTRACTUAL	86,000.00	86,000.00	1,456.00	11,569.45	74,430.55	86.55 %
AA100.3510.400.00000	DOG CONTROL CONTRACTUAL	25,000.00	25,000.00	0.00	24,971.00	29.00	0.12 %
AA100.4020.100.00000	REGISTRAR.PERSONAL SERVICES	2,400.00	2,400.00	600.00	1,800.00	600.00	25.00 %
AA100.4020.400.00000	REGISTRAR.CONTRACTUAL	250.00	250.00	138.08	161.70	88.30	35.32 %
AA100.4540.400.00000	AMBULANCE CONTRACTUAL	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
AA100.5010.110.00000	HIGHWAY SUPT.ELECTED	53,837.00	53,837.00	4,141.30	39,342.35	14,494.65	26.92 %
AA100.5010.120.00000	HIGHWAY.DEPUTY	3,255.00	3,255.00	250.38	2,378.61	876.39	26.92 %
AA100.5010.130.00000	HIGHWAY.ACCOUNT CLERK	19,094.00	7,094.00	0.00	5,840.79	1,253.21	17.67 %
AA100.5010.131.00000	HIGHWAY.SENIOR ACCOUNT CLERK	0.00	17,160.00	1,760.00	9,721.25	7,438.75	43.35 %
AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	28,500.00	28,500.00	2,036.75	16,965.20	11,534.80	40.47 %
AA100.6410.410.00000	PUBLICITY.CONTRACTUAL	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
AA100.6410.420.00000	PUBLICITY.PARK	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.6989.400.00000	ECONOMIC DEVELOPMENT.CONTR	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00 %
AA100.7020.141.00000	RECREATION.SR LIFEGUARD	7,440.00	7,940.00	1,226.25	7,580.64	359.36	4.53 %
AA100.7110.121.00000	PARKS.MAINTENANCE ASSISTANT	50,337.00	21,060.00	0.00	21,059.07	0.93	0.00 %
AA100.7110.130.00000	PARK.LABORER F/T	39,520.00	68,797.00	5,143.75	33,492.88	35,304.12	51.32 %
AA100.7110.131.00000	SEASONAL.ONANDA PERSONAL SE	56,119.00	56,119.00	5,316.51	35,525.29	20,593.71	36.70 %
AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	10,790.00	10,995.00	1,318.50	10,994.53	0.47	0.00 %
AA100.7110.143.00000	PARK.LABORERS P/T SEASONAL	46,900.00	46,900.00	2,552.00	15,239.38	31,660.62	67.51 %
AA100.7110.200.00000	PARKS.NORMAL.CAP.MAINTENANC	277,502.00	277,502.00	0.00	75,896.36	201,605.64	72.65 %
AA100.7110.201.00000	PARKS.PRKFUND.NEWREC.EXP.PAR	490,500.00	504,686.79	120,533.26	308,029.93	196,656.86	38.97 %
AA100.7110.400.00000	PARK.CONTRACTUAL	96,160.00	97,360.00	14,248.15	62,324.69	35,035.31	35.99 %
AA100.7110.402.00000	PARKS.LANDSCAPING	5,300.00	5,500.00	388.00	486.04	5,013.96	91.16 %
AA100.7110.404.00000	PARKS AUBURN TRAIL	10,000.00	13,125.00	0.00	750.00	12,375.00	94.29 %
AA100.7140.141.00000 AA100.7140.142.00000	PLAYGROUND/RECREATION SPECIA	42,600.00	41,895.00	2,227.13	32,738.12	9,156.88	21.86 %
	PLAYGROUND/RECREATION.SPECIA	14,532.00	14,532.00	0.00	0.00	14,532.00	100.00 %
AA100.7140.405.00000	PLAYGROUND/RECREATION.CONTR	10,100.00	10,100.00	-150.00	2,301.32	7,798.68	77.21 %
AA100.7140.405.00000 AA100.7140.410.00000	RECREATION.EVENTS.MOVIENIGHT PLAYGROUND/RECREATION.DAY CA	1,500.00	1,500.00	0.00	0.00	1,500.00 15,000.00	100.00 % 100.00 %
AA100.7140.410.00000 AA100.7450.410.00000	•	15,000.00	15,000.00 10,000.00	0.00	10,000.00	0.00	0.00 %
	MUSEUM.CONTRACTUAL	10,000.00	•		·	1.457.33	
AA100.7510.120.00000 AA100.7510.400.00000	HISTORIAN.PERSONAL SERVICES HISTORIAN.CONTRACTUAL	3,500.00 750.00	3,500.00 750.00	875.00 0.00	2,042.67 49.53	700.47	41.64 % 93.40 %
AA100.7510.400.00000 AA100.7550.400.00000	CELEBRATIONS.CONTRACTUAL			0.00	49.53		93.40 % 82.53 %
AA100.7620.400.00000 AA100.7620.400.00000	ADULT RECREATION.CONTRACTUAL	4,500.00 2,500.00	2,500.00 2,500.00	40.00	436.74	2,063.26 2,460.00	98.40 %
AA100.7020.400.00000 AA100.8010.120.00000	PLANNER.PERSONAL SVCS	60,818.00	52,498.00	4,076.92	27,694.37	24,803.63	47.25 %
AA100.8010.120.00000 AA100.8010.141.00000	ZONING.INSPECTOR P/T	8,699.00	8,699.00	632.53	6,231.20	2,467.80	28.37 %
AA100.8010.141.00000  AA100.8010.144.00000	ZONINGOFFICE SPECIALIST I	40,840.00	14,840.00	0.00	13,708.50	1,131.50	7.62 %
AA100.8010.144.00000 AA100.8010.146.00000	ZONING.:OFFICE SPECIALIST I ZONING.SENIOR ACCOUNT CLERK	0.00	34,320.00	3,492.50	17,586.25	16,733.75	48.76 %
AA100.8010.140.00000 AA100.8010.400.00000	ZONING INSPECTOR.CONTRACTUAL	920.00	920.00	64.60	695.02	224.98	24.45 %
AA100.8020.120.00000	PLANNING BOARD.PERSONAL SERV	6,375.00	12,025.00	3,506.25	10,518.75	1,506.25	12.53 %
AA100.8020.140.00000	PB STENOGRAPHER P/T.PERSONAL	6,250.00	6,250.00	610.47	3,973.41	2,276.59	36.43 %
AA100.8020.150.00000	ECB.PERSONAL SERVICES	4,200.00	4,200.00	900.00	2,700.00	1,500.00	35.71 %
AA100.8020.160.00000	PLANECB SECRETARY STENOGRAP	1,400.00	4,400.00	472.50	3,456.18	943.82	21.45 %
AA100.8020.400.00000	PLANNING BOARD.CONTRACTUAL	7,300.00	7,300.00	182.30	6,199.41	1,100.59	15.08 %
AA100.8020.410.00000	PLANNING ENGINEERING.CONTRA	5,000.00	5,000.00	0.00	210.00	4,790.00	95.80 %
AA100.8020.412.00000	PLANNING.COMP PLAN	300.00	300.00	0.00	0.00	300.00	100.00 %
AA100.8020.424.00000	PLANNING.UPTOWN	30,000.00	26,350.00	4,752.00	11,344.00	15,006.00	56.95 %
AA100.8020.428.00000	PLANNING.HISTORICAL PROJECT TE	15,950.00	11,030.00	0.00	0.00	11,030.00	100.00 %
AA100.8020.430.00000	PLANNINGMIDDLECHESHIRERD	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
AA100.8020.431.00000	PLANNING.AFFORDABLEHOUSING	0.00	10,000.00	0.00	0.00	10,000.00	100.00 %
AA100.8020.450.00000	PLANNING.ECB.CONTRACTUAL	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
AA100.8040.120.00000	ZONING BOARD OF APPEALS.PERS	5,573.00	5,573.00	1,393.25	4,179.75	1,393.25	25.00 %
AA100.8040.400.00000	ZONING BOARD OF APPEALS CONT	3,500.00	3,500.00	54.17	1,868.64	1,631.36	46.61 %
AA100.8140.400.00000	STORMSEWERS.CONTRACTUAL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
AA100.8160.130.00000	WASTE & RECYCLING MEO.PERSON	60,000.00	60,000.00	4,793.63	42,193.48	17,806.52	29.68 %
AA100.8160.140.00000	WASTE & RECYCLING LABORS PT.PE	26,000.00	26,000.00	2,503.14	17,937.58	8,062.42	31.01 %
AA100.8160.200.00000	WASTE & RECYCLING EQUIPMENT	0.00	52,000.00	0.00	51,954.11	45.89	0.09 %
AA100.8160.400.00000	WASTE & RECYCLING CONTRACTUA	96,000.00	103,381.00	8,728.95	67,856.79	35,524.21	34.36 %
AA100.8540.400.00000	DRAINAGE.CONTRACTUAL	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.8664.121.00000	CODE ENFORCEMENT	69,822.00	69,822.00	5,370.92	51,023.74	18,798.26	26.92 %
AA100.8664.122.00000	CODE ENFORCEMENT	17,663.00	17,663.00	1,172.96	12,318.72	5,344.28	30.26 %
AA100.8664.124.00000	CODE ENFORCEMENT	63,334.00	63,334.00	4,871.84	46,282.48	17,051.52	26.92 %
AA100.8664.200.00000	CODE ENFORCEMENT.CAPITAL.EQU	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.8664.400.00000	CODE ENFORCEMENT.CONTRACTU	4,500.00	4,500.00	169.86	1,747.05	2,752.95	61.18 %
AA100.8710.400.00000	CONSERVATION.CONTRACTUAL	6,300.00	6,300.00	0.00	2,240.00	4,060.00	64.44 %
AA100.8730.450.00000	FORESTRY TREE ADVISORY BOARD	11,501.00	11,501.00	0.00	4,773.00	6,728.00	58.50 %
AA100.8810.400.00000	CEMETERIES CONTRACTUAL	11,500.00	11,500.00	33.50	5,699.82	5,800.18	50.44 %
AA100.8989.400.00000	CDGA LAKE MANAGEMENT PLAN	29,500.00	28,000.00	0.00	27,920.00	80.00	0.29 %
AA100.9010.800.00000	NYS RETIREMENT	133,572.00	133,572.00	0.00	0.00	133,572.00	100.00 %
AA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	115,000.00	115,000.00	8,068.61	70,159.74	44,840.26	38.99 %
	,	_10,000.00		5,555.01	. 0,200.7 1	,0 10.20	20.00 /0

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Working Bauget Report				• •	51 1 13cai. 2021 1	_	,, 30, 2021
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.9040.800.00000	WORKERS COMPENSATION	76,200.00	76,200.00	0.00	74,265.00	1,935.00	2.54 %
AA100.9050.800.00000	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
AA100.9055.800.00000	DISABILITY INSURANCE	2,500.00	2,500.00	0.00	1,392.80	1,107.20	44.29 %
AA100.9060.810.00000	MEDICAL INSURANCE	176,737.00	176,737.00	15,848.56	131,829.66	44,907.34	25.41 %
AA100.9060.811.00000	DENTAL INSURANCE	13,000.00	13,000.00	1,155.38	9,657.26	3,342.74	25.71 %
AA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	4,000.00	307.68	2,230.68	1,769.32	44.23 %
AA100.9060.830.00000	HSA ACCOUNT	44,010.00	44,010.00	0.00	42,131.34	1,878.66	4.27 %
AA100.9710.600.00000	SERIAL BONDS.PRINCIPAL	244,500.00	244,500.00	0.00	0.00	244,500.00	100.00 %
AA100.9710.700.00000	SERIAL BONDS.INTEREST	113,013.00	113,013.00	0.00	38,506.25	74,506.75	65.93 %
AA100.9730.700.00000	BAN INTEREST	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
AA100.9901.900.00000	INTERFUND TRANSFER	0.00	4,920.00	0.00	4,920.00	0.00	0.00 %
	Expense Total:	4,472,407.00	4,941,969.79	344,515.02	2,486,324.20	2,455,645.59	49.69 %
Fund: A	AA100 - GENERAL FUND Surplus (Deficit):	0.00	-36,141.79	-236,105.83	-375,060.84	-338,919.05	-937.75 %
Fund: AA231 - CONTINGENT	T/TAX RESERVE						
Revenue AA231.2401.00000	INTEREST & EARNINGS.CONT TAX R	0.00	0.00	0.00	135.20	135.20	0.00 %
	Revenue Total:	0.00	0.00	0.00	135.20	135.20	0.00 %
Fund: A	A231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	0.00	135.20	135.20	0.00 %
Fund: AA232 - CAMPUS REF Revenue	PAIR RESERVE						
AA232.2401.00000	INTEREST & EARNING.BUILDING RE	0.00	0.00	0.00	22.22	22.22	0.00 %
	Revenue Total:	0.00	0.00	0.00	22.22	22.22	0.00 %
Fund:	AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	0.00	22.22	22.22	0.00 %
Fund: AA233 - TECHNOLOG	Y RESERVE						
Revenue							
AA233.2401.00000	INTEREST & EARNING.TECHNOLOG	0.00	0.00	0.00	11.88	11.88	0.00 %
	Revenue Total:	0.00	0.00	0.00	11.88	11.88	0.00 %
Fun	nd: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	0.00	11.88	11.88	0.00 %
Fund: AA234 - OPEN SPACE	RESERVE						
Revenue							
AA234.2401.00000	INTEREST & EARNING.OPEN SPACE	0.00	0.00	0.00	299.84	299.84	0.00 %
AA234.9000.00000	APPROPRIATED FUND BALANCE FO	0.00	30,050.00	0.00	0.00	-30,050.00	100.00 %
	Revenue Total:	0.00	30,050.00	0.00	299.84	-29,750.16	99.00 %
Expense							
AA234.9901.900.00000	INTERFUND TRANSFER	0.00	30,050.00	0.00	30,050.00	0.00	0.00 %
	Expense Total:	0.00	30,050.00	0.00	30,050.00	0.00	0.00 %
Fund: AA234	- OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	0.00	-29,750.16	-29,750.16	0.00 %
Fund: AA235 - NYS EMPLOY	EE SYSTEM RESERVE						
Revenue	INTEREST & EARNING MAG RETURE	0.00	0.00	0.00	64.46	64.46	0.00.00
AA235.2401.00000	INTEREST & EARNING.NYS RETIRE  Revenue Total:	0.00	0.00 <b>0.00</b>	0.00 <b>0.00</b>	64.46 <b>64.46</b>	64.46 <b>64.46</b>	0.00 %
Fund: AA235 -	- NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	0.00	64.46	64.46	0.00 %
Fund: AA237 - BONDED IND Revenue						2.1.12	
AA237.2401.00000	INTEREST & EARNINGS.BONDED IN	0.00	0.00	0.00	55.59	55.59	0.00 %
	Revenue Total:	0.00	0.00	0.00	55.59	55.59	0.00 %
Fund: AA237 -	BONDED INDEBTEDNESS RESERVE Total:	0.00	0.00	0.00	55.59	55.59	0.00 %
Fund: AA238 - SOLID WAST	E MANAGEMENT RESERVE						
Revenue							
AA238.2401.00000	INTEREST & EARNINGS.SOLID WAS	0.00	0.00	0.00	146.60	146.60	0.00 %
	Revenue Total:	0.00	0.00	0.00	146.60	146.60	0.00 %
Fund: AA238 - SOLI	D WASTE MANAGEMENT RESERVE Total:	0.00	0.00	0.00	146.60	146.60	0.00 %

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Fund: CL100 - LOCAL SOLID N	WASTF	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
<u>CL100.2401.00000</u>	INTEREST & EARNINGS	0.00	0.00	0.00	2.27	2.27	0.00 %
	Revenue Total:	0.00	0.00	0.00	2.27	2.27	0.00 %
Expense							
CL100.1480.400.00000	PUBLICSERVINFO.CONTRACTUAL.C	0.00	0.00	0.00	8,462.75	-8,462.75	0.00 %
<u>CL100.9901.900.00000</u>	INTERFUND TRANSFER	0.00	1,971.00	0.00	1,971.21	-0.21	-0.01 %
5d. CI 100	Expense Total:	0.00	1,971.00	0.00	10,433.96	-8,462.96	
Fund: CM100 - (CR) RECREA	D - LOCAL SOLID WASTE Surplus (Deficit):	0.00	-1,971.00	0.00	-10,431.69	-8,460.69	-429.26 %
Revenue	TION.WISCELLANEOUS						
CM100.2001.00000	PARK & RECREATION FEES	0.00	0.00	5,000.00	33,000.00	33,000.00	0.00 %
CM100.2401.00000	INTEREST & EARNINGS	0.00	0.00	0.00	202.41	202.41	0.00 %
	Revenue Total:	0.00	0.00	5,000.00	33,202.41	33,202.41	0.00 %
Fund: CM100 - (0	CR) RECREATION.MISCELLANEOUS Total:	0.00	0.00	5,000.00	33,202.41	33,202.41	0.00 %
Fund: DA100 - HIGHWAY							
Revenue							
DA100.1001.00000	REAL PROPERTY TAXES	865,000.00	865,000.00	0.00	865,000.00	0.00	0.00 %
DA100.1120.00000	NON PROPERTY SALES TAX	1,980,000.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00 %
DA100.2302.00000	SERVICES/OTHER GOVERNMENTS	135,000.00	135,000.00	0.00	147,473.80	12,473.80	109.24 %
DA100.2303.00000	SALE OF FUEL	5,000.00	5,000.00	692.64	2,872.70	-2,127.30	42.55 %
DA100.2401.00000	INTEREST & EARNINGS	4,400.00	4,400.00	0.00	1,054.31	-3,345.69	76.04 %
DA100.2410.00000	RENTAL OF LABOR/INDIVIDUALS	0.00	10,561.00	376.59	6,011.58	-4,549.42	43.08 %
DA100.2414.00000	RENTAL OF EQUIPMENT	0.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
DA100.2665.00000	SALE OF EQUIPMENT	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
DA100.2701.00000 DA100.3501.00000	REFUND PRIOR YEAR EXP NYS STATE AID CHIPS	0.00 275,000.00	0.00 445,000.00	0.00	4,081.33 44,640.40	4,081.33 -400,359.60	0.00 % 89.97 %
DA100.9000.00000	APPROPRIATED FUND BALANCE FO	194,777.00	194,777.00	0.00	0.00	-400,339.00	100.00 %
<u>DA100.3000.00000</u>	Revenue Total:	3,499,177.00	3,689,738.00	1,069.23	3,051,134.12	-638,603.88	17.31 %
Expense							
DA100.1440.400.00000	HWY.ENGINEERING.CONTRACTUAL	20,000.00	20,000.00	0.00	4,615.00	15,385.00	76.93 %
DA100.1710.400.00000	HWY.CONTRACTUAL	8,000.00	8,000.00	510.97	3,544.41	4,455.59	55.69 %
DA100.5110.130.00000	GENERAL REPAIRS.WAGES F/T	596,700.00	607,261.00	68,032.77	457,558.42	149,702.58	24.65 %
DA100.5110.131.00000	GENERAL REPAIRS.VACATIONBUYB	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
DA100.5110.400.00000	GENERAL REPAIRS.CONTRACTUAL	791,002.00	961,002.00	150,602.63	486,217.87	474,784.13	49.41 %
DA100.5130.200.00000	MACHINERY.CAPITAL.EQUIPMENT	322,000.00	322,000.00	0.00	75,971.21	246,028.79	76.41 %
DA100.5130.400.00000	MACHINERY.CONTRACTUAL	240,000.00	215,280.11	23,813.21	100,808.92	114,471.19	53.17 %
DA100.5130.400.00110	MACHINERY.CONTRACTUAL CAR #1	0.00	1,037.91	0.00	1,037.91	0.00	0.00 %
DA100.5130.400.00111	MACHINERY.CONTRACTUAL.CAR#1 MACHINERY.CONTRACTUAL.CAR#1	0.00	436.63	342.64	436.63	0.00	0.00 %
DA100.5130.400.00114 DA100.5130.400.00115	MACHINERY.CONTRACTUAL.CAR#1	0.00	65.49 7.80	0.00	65.49 7.80	0.00	0.00 %
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,016.12	0.00	1,016.12	0.00	0.00 %
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.TRUCK	0.00	5,617.88	362.71	5,617.88	0.00	0.00 %
DA100.5130.400.00204	MACHINERY.CONTRACTUAL.TRUCK	0.00	3,131.80	0.00	3,131.80	0.00	0.00 %
DA100.5130.400.00205	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,139.26	24.82	1,139.26	0.00	0.00 %
DA100.5130.400.00206	MACHINERY.CONTRACTUAL.TRUCK	0.00	144.84	0.00	144.84	0.00	0.00 %
DA100.5130.400.00207	MACHINERY.CONTRACTUAL.TRUCK	0.00	3,553.87	0.00	3,553.87	0.00	0.00 %
DA100.5130.400.00208	MACHINERY.CONTRACTUAL.TRUCK	0.00	20.00	0.00	20.00	0.00	0.00 %
DA100.5130.400.00209	MACHINERY.CONTRACTUAL.TRUCK	0.00	58.73	0.00	58.73	0.00	0.00 %
DA100.5130.400.00212	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,330.37	1,330.37	1,330.37	0.00	0.00 %
DA100.5130.400.00213	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,569.75	5.79	1,569.75	0.00	0.00 %
DA100.5130.400.00214	MACHINERY.CONTRACTUAL.TRUCK	0.00	607.41	0.00	607.41	0.00	0.00 %
DA100.5130.400.00217	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,754.27	0.00	1,754.27	0.00	0.00 %
DA100.5130.400.00219	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,265.90	0.00	1,265.90	0.00	0.00 %
DA100.5130.400.00233	MACHINERY.CONTRACTUAL.TRUCK	0.00	858.21	127.16	858.21	0.00	0.00 %
DA100.5130.400.00234	MACHINERY.CONTRACTUAL.TRUCK	0.00	20.00	0.00	20.00	0.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.5130.400.00236	MACHINERY.CONTRACTUAL.TRUCK	0.00	6,054.58	3,898.18	6,054.58	0.00	0.00 %
DA100.5130.400.00237	MACHINERY.CONTRACTUAL.TRUCK	0.00	2,864.98	7.62	2,864.98	0.00	0.00 %
DA100.5130.400.00239	MACHINERY.CONTRACTUAL.TRUCK	0.00	3,698.34	2,281.04	3,698.34	0.00	0.00 %
DA100.5130.400.00240	MACHINERY.CONTRACTUAL TRUCK	0.00	217.42	0.00	217.42	0.00	0.00 %
DA100.5130.400.00245	MACHINERY.CONTRACTUAL.TRUCK	0.00	26.95	0.00	26.95	0.00	0.00 %
DA100.5130.400.00247	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,403.06	0.00	1,403.06	0.00	0.00 %
DA100.5130.400.00306	MACHINERY.CONTRACTUAL.GRADE	0.00	1,027.00	0.00	1,027.00	0.00	0.00 %
DA100.5130.400.00312	MACHINERY.CONTRACTUAL.GRADE	0.00	387.30	0.00	387.30	0.00	0.00 %
DA100.5130.400.00313	MACHINERY.CONTRACTUAL.TRAILE	0.00	16.82	0.00	16.82	0.00	0.00 %
DA100.5130.400.00320	MACHINERY.CONTRACTUAL.EXCAV	0.00	602.18	147.16	602.18	0.00	0.00 %
DA100.5130.400.00324	MACHINERY.CONTRACTUAL.EXCAV	0.00	482.13	0.00	482.13	0.00	0.00 %
DA100.5130.400.00326 DA100.5130.400.00340	MACHINERY CONTRACTUAL SWEEP	0.00	1,864.63 841.19	131.88 0.00	1,864.63 841.19	0.00	0.00 %
DA100.5130.400.00340 DA100.5130.400.00355	MACHINERY.CONTRACTUAL.SWEEP	0.00	841.19	402.15	832.53	0.00	0.00 % 0.00 %
DA100.5130.400.00359	MACHINERY.CONTRACTUAL.DOZER MACHINERY.CONTRACTUAL.MOWE	0.00	266.61	0.00	266.61	0.00	
DA100.5130.400.00359	MACHINERY.CONTRACTUAL.MOWE	0.00	940.60	0.00	940.60	0.00	0.00 % 0.00 %
DA100.5130.400.00362	MACHINERY.CONTRACTUAL.FORKLI MACHINERY.CONTRACTUAL.TRAILE	0.00	322.34	0.00	322.34	0.00	0.00 %
DA100.5130.400.00363	MACHINERY.CONTRACTUAL.TRAILE  MACHINERY.CONTRACTUAL.LOADE	0.00	2,135.26	0.00	2,135.26	0.00	0.00 %
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EXCAV	0.00	526.82	118.36	526.82	0.00	0.00 %
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EXCAV		2,518.13	0.00	2,518.13	0.00	0.00 %
DA100.5130.400.00368	MACHINERY.CONTRACTUAL.MOWE	0.00	199.85	0.00	199.85	0.00	0.00 %
DA100.5130.400.00368	MACHINERY.CONTRACTUAL.MOWE  MACHINERY.CONTRACTUAL.LOADE	0.00	1,871.33	0.00	1,871.33	0.00	0.00 %
DA100.5130.400.00370	MACHINERY.CONTRACTUAL.SNOW	0.00	28.24	0.00	28.24	0.00	0.00 %
DA100.5130.400.00370	MACHINERY.CONTRACTUAL.SNOW  MACHINERY.CONTRACTUAL.LOADE	0.00	236.72	118.36	236.72	0.00	0.00 %
DA100.5130.400.00371	MACHINERY.CONTRACTUAL.TRACT	0.00	42.94	0.00	42.94	0.00	0.00 %
DA100.5130.400.00372	MACHINERY.CONTRACTUAL.MOWE	0.00	311.81	179.82	311.81	0.00	0.00 %
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.MOWE	0.00	123.47	0.00	123.47	0.00	0.00 %
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.WATER	0.00	927.12	927.12	927.12	0.00	0.00 %
DA100.5130.400.00502	MACHINERY.CONTRACTUAL.PARKS	0.00	1,182.68	0.00	1,182.68	0.00	0.00 %
DA100.5130.400.00504	MACHINERY.CONTRACTUAL.PK UTV	0.00	36.92	0.00	36.92	0.00	0.00 %
DA100.5130.400.00508	MACHINERY.CONTRACTUAL.PKTRU	0.00	364.21	0.00	364.21	0.00	0.00 %
DA100.5130.400.00999	MACHINERY.CONTRACTUAL.CHESHI	0.00	3,082.29	670.06	3,082.29	0.00	0.00 %
DA100.5130.410.00000	MACHINERY.FUEL METERING	190,000.00	190,000.00	9,895.12	96,333.42	93,666.58	49.30 %
DA100.5142.130.00000	SNOW REMOVAL.WAGES F/T	423,300.00	423,300.00	0.00	242,463.23	180,836.77	42.72 %
DA100.5142.400.00000	SNOW REMOVAL.CONTRACTUAL	425,000.00	425,000.00	0.00	264,276.24	160,723.76	37.82 %
DA100.9010.800.00000	NYS RETIREMENT	122,686.00	122,686.00	0.00	0.00	122,686.00	100.00 %
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	75,000.00	75,000.00	5,039.36	52,762.01	22,237.99	29.65 %
DA100.9040.800.00000	WORKERS COMPENSATION	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00 %
DA100.9050.800.00000	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
DA100.9055.800.00000	DISABILITY INSURANCE	500.00	500.00	0.00	362.42	137.58	27.52 %
DA100.9060.810.00000	MEDICAL INSURANCE	151,961.00	150,867.00	10,881.88	106,241.20	44,625.80	29.58 %
DA100.9060.811.00000	DENTAL INSURANCE	13,668.00	13,668.00	1,087.10	10,875.50	2,792.50	20.43 %
DA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	4,000.00	307.68	2,922.96	1,077.04	26.93 %
DA100.9060.830.00000	HSA ACCOUNT	43,360.00	44,454.00	0.00	44,452.88	1.12	0.00 %
	Expense Total:	3,499,177.00	3,714,090.80	281,245.96	2,068,478.38	1,645,612.42	44.31 %
Fu	nd: DA100 - HIGHWAY Surplus (Deficit):	0.00	-24,352.80	-280,176.73	982,655.74	1,007,008.54	
Fund: DA230 - HWY EQUIPM Revenue	ENT RESERVE						
DA230.2401.00000	INTEREST & EARNING.EQUIPMENT	0.00	0.00	0.00	52.99	52.99	0.00 %
	Revenue Total:	0.00	0.00	0.00	52.99	52.99	0.00 %
Fund: DA	230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	0.00	52.99	52.99	0.00 %
Fund: DA232 - HWY IMPROV Revenue	EMENT RESERVE						
DA232.2401.00000	INTEREST & EARNING.HWY IMPRO	0.00	0.00	0.00	59.15	59.15	0.00 %
	Revenue Total:	0.00	0.00	0.00	59.15	59.15	0.00 %
Fund: DA232	2 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	0.00	59.15	59.15	0.00 %

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Fund: DA235 - SNOW/ICE RE	EMOVAL RD REPAIR RESERVE	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue DA235.2401.00000	INTEREST & EARNING.SNOW&ICE R	0.00	0.00	0.00	57.98	57.98	0.00 %
	Revenue Total:	0.00	0.00	0.00	57.98	57.98	0.00 %
Fundi DAZZE SNOW/I	CE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	0.00	57.98	57.98	0.00 %
·		0.00	0.00	0.00	37.36	57.56	0.00 %
Fund: HH100 - CAPITAL PRO	JECTS						
Revenue	INTEREST & EARNINGS SUGGERARD	0.00	2.22	2.22	07.70	07.70	0.00.0/
HH100.2401.00018	INTEREST & EARNINGS.SUCKERBRO	0.00	0.00	0.00	97.73	97.73	0.00 %
HH100.2401.00027	INTEREST & EARNINGS PENDLETON	0.00	0.00	0.00	19.52	19.52	0.00 %
HH100.2401.00029	INTEREST & EARNINGS.MWRR	0.00	0.00	0.00	3.74	3.74	0.00 %
HH100.2401.00031	INTEREST & EARNINGS ARR FLINDS	0.00	0.00	0.00	0.31	0.31	0.00 %
HH100.2401.00033 HH100.2401.0026W	INTEREST & EARNINGS.ARP FUNDS INTEREST & EARNINGS.WATER DIST	0.00	0.00	0.00	36.34 507.29	36.34 507.29	0.00 %
HH100.2710.0026W	PREMIUM & ACCRUED INT ON OB.	0.00	0.00	0.00	178,986.80	178,986.80	0.00 %
HH100.3092.00028					5,000.00	•	
HH100.3097.00018	STATE AID CAPITAL.HWA ERADICATI STATE AID CAPITAL.SUCKER BROOK	0.00	0.00	0.00	1,283.80	5,000.00 1,283.80	0.00 % 0.00 %
HH100.3297.00018	STATE AID CAPITAL SUCKER BROOK STATE AID, OTHER MWRR	0.00	0.00	0.00	1,283.80	1,283.80	0.00 %
HH100.3297.00029	STATE AID, OTHER.MWKK  STATE AID - OTHER.HISTORICAL SUR	0.00	0.00	15,000.00	13,850.52	15,000.00	0.00 %
HH100.5031.00031	INTERFUND TRANSFER.HISTORICAL	0.00	0.00	0.00	4,920.00	4,920.00	0.00 %
HH100.5710.0026W	SERIAL BONDS.WATER DISTRICT UP	0.00	0.00	0.00	3,570,000.00	3,570,000.00	0.00 %
1111100.3710.0020	Revenue Total:	0.00	0.00	15,000.00	3,789,706.05	3,789,706.05	0.00 %
_	Revenue Total.	0.00	0.00	13,000.00	3,763,700.03	3,783,700.03	0.00 /6
Expense							
HH100.1355.400.00027	APPRAISAL.PENDLETON FARMS PD	0.00	0.00	0.00	3,500.00	-3,500.00	0.00 %
HH100.1380.400.0026W	FISCAL AGENT FEES.CONTRACTUAL.	0.00	0.00	0.00	4,050.00	-4,050.00	0.00 %
HH100.1420.400.00027	LEGAL.CONTRACTUAL.PENDLETON	0.00	0.00	0.00	1,462.50	-1,462.50	0.00 %
HH100.1420.400.0026W	ATTORNEY.CONTRACTUAL.WATER D	0.00	0.00	0.00	660.00	-660.00	0.00 %
HH100.1420.401.0026W	ATTORNEY.BOND COUNSEL.WATER	0.00	0.00	0.00	1,160.00	-1,160.00	0.00 %
HH100.1440.200.0026W	ENGINEERING.CAPITAL.EQUIPMENT	0.00	0.00	8,719.95	145,378.26	-145,378.26	0.00 %
HH100.1680.201.00030	DATA.CYBERSECURITY.PLANNING	0.00	0.00	0.00	12,500.00	-12,500.00	0.00 %
HH100.1680.202.00030	DATA.CYBERSECURITY.IMPLEMENTA	0.00	0.00	0.00	2,050.50	-2,050.50	0.00 %
HH100.8097.200.00027	PLANNING.CAPITAL.PENDLETON FA	0.00	0.00	0.00	3,500.00	-3,500.00	0.00 %
HH100.8310.200.0026W	WATER ADMIN.WATER TANKS & SU	0.00	0.00	0.00	785,834.49	-785,834.49	0.00 %
HH100.8310.201.0026W	WATER ADMIN.ELECTRIC SERVICE F	0.00	0.00	0.00	19,300.00	-19,300.00	0.00 %
HH100.8310.202.0026W	WATER ADMIN FLECTRIC CERVICE F	0.00	0.00	3,936.25	161,059.67	-161,059.67	0.00 %
HH100.8310.203.0026W	WATER ADMINITRANSMISSION MAN	0.00	0.00	30,907.89	167,919.79	-167,919.79	0.00 %
HH100.8310.204.0026W HH100.8310.205.0026W	WATER ADMIN.TRANSMISSION MAI WATER ADMIN.MOBILIZATION & G	0.00	0.00	0.00	1,980.00	-1,980.00	0.00 %
HH100.9730.600.0026W		0.00	0.00	16,016.11	174,355.93	-174,355.93	0.00 %
	BAN.PRINCIPAL.WATER DISTRICT U	0.00	0.00	0.00	3,570,000.00	-3,570,000.00	0.00 %
HH100.9730.700.0026W	BAN.INTEREST.WATER DISTRICT UP	0.00	0.00	0.00	50,835.00	-50,835.00	0.00 %
HH100.9901.900.00029	INTERFUND TRANSFER OUT.MWRR Expense Total:	0.00	0.00	0.00 <b>59,580.20</b>	13,192.00 <b>5,118,738.14</b>	-13,192.00 - <b>5,118,738.14</b>	0.00 %
Fund: HH1	00 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-44,580.20	-1,329,032.09	-1,329,032.09	0.00 %
Fund: SD600 - RT 332 DRAIN	IAGE DISTRICT						
Revenue	CDECIAL ACCECCMENTER 222 DRAL	25 000 00	35 000 00	0.00	25 000 00	0.00	0.00.00
<u>SD600.1030.00000</u>	SPECIAL ASSESSMENT.RT 332 DRAI	25,080.00	25,080.00	0.00	25,080.00	0.00	0.00 %
SD600.2401.00000	INTEREST & EARNINGS.RT 332 DRAI	100.00	100.00	0.00	53.49	-46.51	46.51 %
<u>SD600.9000.00000</u>	APPROPRIATED FUND BALANCE FO	24,920.00	24,920.00	0.00	0.00	-24,920.00	100.00 %
	Revenue Total:	50,100.00	50,100.00	0.00	25,133.49	-24,966.51	49.83 %
Expense							
SD600.8520.400.00000	MAINTENANCERT 332 DRAINAGE	50,100.00	50,100.00	0.00	453.00	49,647.00	99.10 %
	Expense Total:	50,100.00	50,100.00	0.00	453.00	49,647.00	99.10 %
Fund: SD600 - RT 3	32 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	24,680.49	24,680.49	0.00 %
	MEADOWS DRAINAGE DISTRICT						
Revenue	INTEREST & EARNINGS.LAKEWOOD	20.00	20.00	0.00	12.00	7.11	25 55 0/
<u>SD605.2401.00000</u>	INTEREST & EARNINGS.LAKEWOOD	20.00	20.00	0.00	12.89	-7.11	35.55 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SD605.9000.00000	APPROPRIATED FUND BALANCE FO	0.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
	Revenue Total:	20.00	8,020.00	0.00	12.89	-8,007.11	99.84 %
Expense							
<u>SD605.8520.400.00000</u>	MAINTENANCELAKEWOOD MEAD	20.00	8,020.00	0.00	0.00	8,020.00	100.00 %
	Expense Total:	20.00	8,020.00	0.00	0.00	8,020.00	100.00 %
Fund: SD605 - LAKEWOOD	MEADOWS DRAINAGE DISTRICT Surplu	0.00	0.00	0.00	12.89	12.89	0.00 %
Fund: SD610 - ASHTON DRAI Revenue	NAGE DISTRICT						
SD610.2401.00000	INTEREST & EARNINGS.ASHTON DR	10.00	10.00	0.00	6.52	-3.48	34.80 %
	Revenue Total:	10.00	10.00	0.00	6.52	-3.48	34.80 %
Expense							
<u>SD610.8520.400.00000</u>	MAINTENANCEASHTON DRAINAG	10.00	10.00	0.00	0.00	10.00	100.00 %
	Expense Total:	10.00	10.00	0.00	0.00	10.00	100.00 %
Fund: SD610 - ASHTO	N DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	6.52	6.52	0.00 %
Fund: SD615 - FOX RIDGE DR Revenue	AINAGE DISTRICT						
SD615.2401.00000	INTEREST & EARNINGS.FOX RIDGE	25.00	25.00	0.00	15.66	-9.34	37.36 %
<u>SD615.9000.00000</u>	APPROPRIATED FUND BALANCE FO	0.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
	Revenue Total:	25.00	8,025.00	0.00	15.66	-8,009.34	99.80 %
Expense							
SD615.8520.400.00000	MAINTENANCEFOX RIDGE DRAIN	25.00	8,025.00	0.00	123.63	7,901.37	98.46 %
	Expense Total:	25.00	8,025.00	0.00	123.63	7,901.37	98.46 %
Fund: SD615 - FOX RIDG	E DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	-107.97	-107.97	0.00 %
Fund: SD620 - LANDINGS DR	AINAGE DISTRICT						
Revenue							
<u>SD620.2401.00000</u>	INTEREST & EARNINGS.LANDINGS	5.00	5.00	0.00	3.41	-1.59	31.80 %
	Revenue Total:	5.00	5.00	0.00	3.41	-1.59	31.80 %
Expense							
SD620.8520.400.00000	MAINTENANCELANDINGS DRAINA	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD620 - LANDING	S DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3.41	3.41	0.00 %
Fund: SD625 - OLD BROOKSII	DE DRAINAGE DISTRICT						
SD625.2401.00000	INTEREST & EARNINGS.OLD BROOK	10.00	10.00	0.00	6.14	-3.86	38.60 %
	Revenue Total:	10.00	10.00	0.00	6.14	-3.86	38.60 %
Expense							
SD625.8520.400.00000	MAINTENANCEOLD BROOKSIDE D	10.00	10.00	0.00	0.00	10.00	100.00 %
	Expense Total:	10.00	10.00	0.00	0.00	10.00	100.00 %
Fund: SD625 - OLD BROOK	SIDE DRAINAGE DISTRICT Surplus (Defic	0.00	0.00	0.00	6.14	6.14	0.00 %
Fund: SD630 - LAKESIDE ESTA Revenue	ATES DRAINAGE DISTRICT						
SD630.2401.00000	INTEREST & EARNINGS.LAKESIDE ES	5.00	5.00	0.00	4.25	-0.75	15.00 %
	Revenue Total:	5.00	5.00	0.00	4.25	-0.75	15.00 %
Expense							
SD630.8520.400.00000	MAINTENANCELAKESIDE ESTATES	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD630 - LAKESIDE E	STATES DRAINAGE DISTRICT Surplus (De	0.00	0.00	0.00	4.25	4.25	0.00 %
			****	*			,
Fund: SD625 - WATEREORD	POINT DRAINAGE DISTRICT						
Fund: SD635 - WATERFORD I	POINT DRAINAGE DISTRICT						
Fund: SD635 - WATERFORD I Revenue SD635.1030.00000	POINT DRAINAGE DISTRICT  SPECIAL ASSESSMENT.WATERFORD	2,576.00	2,576.00	0.00	2,576.00	0.00	0.00 %
Revenue		2,576.00 5.00	2,576.00 5.00	0.00 0.00	2,576.00 5.11	0.00 0.11	0.00 % 102.20 %

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		Original	Current	Period	Fiscal	Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
Expense							
SD635.8520.400.00000	MAINTENANCEWATERFORD POIN	2,581.00	2,581.00	0.00	0.00	2,581.00	100.00 %
	Expense Total:	2,581.00	2,581.00	0.00	0.00	2,581.00	100.00 %
Fund: SD635 - WATERFOR	RD POINT DRAINAGE DISTRICT Surplus (D	0.00	0.00	0.00	2,581.11	2,581.11	0.00 %
Fund: SD640 - STABLEGATE	DRAINAGE DISTRICT						
Revenue							
SD640.2401.00000	INTEREST & EARNINGS.STABLEGATE Revenue Total:	10.00 10.00	10.00 <b>10.00</b>	0.00	8.07 <b>8.07</b>	-1.93 - <b>1.93</b>	19.30 % <b>19.30 %</b>
Expense							
SD640.8520.400.00000	MAINTENANCESTABLEGATE DRAI	10.00	10.00	0.00	0.00	10.00	100.00 %
	Expense Total:	10.00	10.00	0.00	0.00	10.00	100.00 %
Fund: SD640 - STABLEGA	TE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	8.07	8.07	0.00 %
Fund: SF450 - FIRE PROTECT	TION						
Revenue							
SF450.1001.00000	REAL PROPERTY TAXES.FIRE PROTE	1,120,920.00	1,120,920.00	0.00	1,120,920.00	0.00	0.00 %
SF450.2401.00000	INTEREST & EARNINGS.FIRE PROTE	400.00	400.00	0.00	137.13	-262.87	65.72 %
<u>SF450.9000.00000</u>	APPROPRIATED FUND BALANCE FO	20,000.00 <b>1,141,320.00</b>	20,020.00 <b>1,141,340.00</b>	0.00 <b>0.00</b>	20,000.00 <b>1,141,057.13</b>	-20.00 <b>-282.87</b>	0.10 % <b>0.02 %</b>
_	Revenue Total.	1,141,320.00	1,141,340.00	0.00	1,141,037.13	-202.07	0.02 /0
<b>Expense</b> SF450.3410.400.00000	FIRE DROTECTION DISTRICT ACREE	1 141 220 00	1 1 1 1 2 1 0 0 0	0.00	1 1 4 4 2 2 0 0 5	0.15	0.00.0/
<u>3F430.3410.400.00000</u>	FIRE PROTECTION DISTRICT AGREE Expense Total:	1,141,320.00 1,141,320.00	1,141,340.00 1,141,340.00	0.00 <b>0.00</b>	1,141,339.85 1,141,339.85	0.15 <b>0.15</b>	0.00 % <b>0.00</b> %
Fund: SE	450 - FIRE PROTECTION Surplus (Deficit):	0.00	0.00	0.00	-282.72	-282.72	0.00 %
		0.00	0.00	0.00	-202.72	-202.72	0.00 %
Fund: SL700 - CENTERPOINT Revenue	LIGHTING DISTRICT						
SL700.1001.00000	REAL PROPERTY TAXES.CENTERPOI	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00 %
<u>SL700.2401.00000</u>	INTEREST & EARNINGS.CENTERPOI	6.00	6.00	0.00	2.52	-3.48	58.00 %
SL700.9000.00000	APPROPRIATED FUND BALANCE FO	4,394.00	5,214.00	0.00	0.00	-5,214.00	100.00 %
	Revenue Total:	5,600.00	6,420.00	0.00	1,202.52	-5,217.48	81.27 %
Expense							
<u>SL700.5182.200.00000</u>	STREET LIGHTING.CAP EQUIP.CENT	4,000.00	4,820.00	0.00	4,819.28	0.72	0.01 %
<u>SL700.5182.400.00000</u>	UTILITIES ELECTRICCENTERPOINT	1,600.00	1,600.00	116.95	1,032.18	567.82	35.49 %
	Expense Total:	5,600.00	6,420.00	116.95	5,851.46	568.54	8.86 %
Fund: SL700 - CENTERPO	INT LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-116.95	-4,648.94	-4,648.94	0.00 %
Fund: SL705 - FOX RIDGE LIG	GHTING DISTRICT						
Revenue	DEAL DRODERTY TAYES FOY DIDGE I	12,000,00	12 000 00	0.00	12,000,00	0.00	0.00.0/
<u>SL705.1001.00000</u> SL705.2401.00000	REAL PROPERTY TAXES.FOX RIDGE L INTEREST & EARNINGS.FOX RIDGE	12,000.00	12,000.00	0.00 0.00	12,000.00	0.00 -2.09	0.00 % 34.83 %
<u>3L703.2401.00000</u>	Revenue Total:	6.00 <b>12,006.00</b>	6.00 <b>12,006.00</b>	0.00	3.91 <b>12,003.91</b>	-2.09	0.02 %
Expense		,000.00	,000.00	3.33	,000.0_		0.02 /
SL705.5182.200.00000	EQUIPMENTFOX RIDGE LIGHTING	806.00	806.00	0.00	0.00	806.00	100.00 %
SL705.5182.400.00000	UTILITIES ELECTRICFOX RIDGE LIG	10,200.00	10,200.00	863.07	6,901.87	3,298.13	32.33 %
SL705.5182.401.00000	STREET LIGHTING.MAINTENANCE.F	1,000.00	1,000.00	0.00	109.68	890.32	89.03 %
	Expense Total:	12,006.00	12,006.00	863.07	7,011.55	4,994.45	41.60 %
Fund: SL705 - FOX RII	DGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-863.07	4,992.36	4,992.36	0.00 %
Fund: SL710 - LANDINGS LIG	GHTING DISTRICT						
Revenue							
<u>SL710.2401.00000</u>	INTEREST & EARNINGS.LANDINGS L	1.00	1.00	0.00	0.55	-0.45	45.00 %
	Revenue Total:	1.00	1.00	0.00	0.55	-0.45	45.00 %
Expense	LITHUTIES ELECTRIS LANGUAGO CO	4.00	1.00	2.20	2.22	4.00	100.00.00
<u>SL710.5182.400.00000</u>	UTILITIES ELECTRICLANDINGS LIG  Expense Total:	1.00 1.00	1.00 1.00	0.00	0.00	1.00 1.00	100.00 % 100.00 %
F. a.d. C1740 1 44101	· _						
runa: SL/10 - LANDII	NGS LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.00	0.55	0.55	0.00 %

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						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		<b>Total Budget</b>	<b>Total Budget</b>	Activity	Activity	(Unfavorable)	Remaining
Fund: SL715 - LAKEWOOD N	MEADOWS LIGHTING DISTRICT						
Revenue							
SL715.2401.00000	INTEREST & EARNINGS.LAKEWOOD	3.00	3.00	0.00	1.42	-1.58	52.67 %
SL715.9000.00000	APPROPRIATED FUND BALANCE FO	2,075.00	2,075.00	0.00	0.00	-2,075.00	100.00 %
	Revenue Total:	2,078.00	2,078.00	0.00	1.42	-2,076.58	99.93 %
Expense							
SL715.5182.240.00000	UTILITIES-EQUIPMENT.LAKEWOOD	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
SL715.5182.400.00000	UTILITIES-ELECTRIC.LAKEWOOD ME	278.00	278.00	20.20	177.75	100.25	36.06 %
	Expense Total:	2,078.00	2,078.00	20.20	177.75	1,900.25	91.45 %
Fund: \$1715   LAKEWOO	D MEADOWS LIGHTING DISTRICT Surplus	0.00	0.00	-20.20	-176.33	-176.33	0.00 %
	·	0.00	0.00	-20.20	-170.33	-170.33	0.00 /
Fund: SL720 - FALLBROOK P	PARK LIGHTING DISTRICT						
Revenue	DEAL DRODERTY TAYES SALLBROOK	1 000 00	1 000 00	0.00	1 000 00	0.00	0.00.0
<u>SL720.1001.00000</u>	REAL PROPERTY TAXES.FALLBROOK	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00 %
<u>SL720.2401.00000</u>	INTEREST & EARNINGS.FALLBROOK	3.00	3.00 300.00	0.00	1.34	-1.66	55.33 %
<u>SL720.9000.00000</u>	APPROPRIATED FUND BALANCE FO	300.00 <b>1,303.00</b>	1,303.00	0.00 <b>0.00</b>	0.00 <b>1,001.34</b>	-300.00 - <b>301.66</b>	100.00 % 23.15 %
	Reveilue Total.	1,303.00	1,505.00	0.00	1,001.54	-301.00	23.13 //
Expense							
<u>SL720.5182.400.00000</u>	UTILITIES ELECTRIC.FALLBROOK PA	1,303.00	1,303.00	122.83	986.03	316.97	24.33 %
	Expense Total:	1,303.00	1,303.00	122.83	986.03	316.97	24.33 %
Fund: SL720 - FALLBROOK	PARK LIGHTING DISTRICT Surplus (Defici	0.00	0.00	-122.83	15.31	15.31	0.00 %
Fund: SS800 - SANITARY SE	WER						
Revenue							
<u>SS800.1030.00000</u>	SPECIAL ASSESSMENTSPURDY/MO	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %
<u>SS800.2401.00000</u>	INTEREST & EARNINGS.SEWER	14.00	14.00	0.00	8.13	-5.87	41.93 %
	Revenue Total:	18,224.00	18,224.00	0.00	18,218.13	-5.87	0.03 %
Expense							
SS800.9710.600.00000	SERIAL BONDS.PRINCIPAL.PURDY/	18,210.00	18,210.00	0.00	0.00	18,210.00	100.00 %
SS800.9710.700.00000	SERIAL BONDS.INTEREST.PURDY/M	14.00	14.00	0.00	0.00	14.00	100.00 %
	Expense Total:	18,224.00	18,224.00	0.00	0.00	18,224.00	100.00 %
Fund: SS	8800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	0.00	18,218.13	18,218.13	0.00 %
	SUA CONSOLIDATED WATER DISTRICT				•	,	
Revenue	IOA CONSOLIDATED WATER DISTRICT						
SW500.1001.00000	REAL PROPERTY TAXES.CANDGA CO	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00 %
SW500.2140.00000	WATER QUARTERLY SALES.CANDGA	715,000.00	715,000.00	12,291.49	363,866.12	-351,133.88	49.11 %
SW500.2142.00000	WATER FILL STATION SALES.CANDG	15,000.00	15,000.00	282.50	1,420.76	-13,579.24	90.53 %
SW500.2144.00000	WATER NEW SERVICES.CANDGA CO	17,500.00	17,500.00	3,675.00	22,502.41	5,002.41	
SW500.2148.00000	PENALTY ON WATER.CANDGA CON	5,000.00	5,000.00	320.20	2,666.20	-2,333.80	46.68 %
SW500.2389.00000	INTEREST OTHER GOVT	2,215.00	2,215.00	0.00	0.00	-2,215.00	
SW500.2401.00000	INTEREST & EARNINGS.CANANDAI	6,500.00	6,500.00	0.00	2,737.24	-3,762.76	
SW500.5031.00000	INTERFUND TRANSFERS.CANDGA C	12,083.00	12,083.00	0.00	12,081.00	-2.00	
SW500.9000.00000	APPROPRIATED FUND BALANCE FO	221,007.00	267,507.00	0.00	0.00	-267,507.00	
	Revenue Total:	1,569,305.00	1,615,805.00	16,569.19	980,273.73	-635,531.27	39.33 %
Expense							
SW500.1380.400.00000	FISCAL AGENT FEES.CANDGA CONS	500.00	500.00	0.00	0.00	500.00	100.00 %
SW500.1910.400.00000	UNALLOCATED INS.CONTRACTUAL.	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00 %
SW500.1910.400.00000 SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.CAN	17,800.00	7,800.00	0.00	0.00	7,800.00	
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.CAN	51,000.00	51,000.00	3,923.08	37,269.26	13,730.74	26.92 %
SW500.8310.121.00000	WATER ADMIN.OFFICE SPECIALIST I	19,095.00	7,095.00	0.00	6,222.76	872.24	12.29 %
SW500.8310.122.00000	WATER ADMIN.SENIOR ACCOUNT C	0.00	17,160.00	1,760.00	8,800.00	8,360.00	48.72 %
SW500.8310.131.00000	WATER ADMIN.MAINASST.CANDGA	169,243.00	169,243.00	11,138.63	117,001.77	52,241.23	30.87 %
SW500.8310.200.00000	WATER ADMIN.CAP EQUIP.CANDGA	95,001.00	89,841.00	0.00	1,000.00	88,841.00	98.89 %
SW500.8310.400.00000	WATER ADMIN.CONTRACTUAL.CAN	1,920.00	1,920.00	74.75	1,533.82	386.18	20.11 %
SW500.8310.410.00000	WATER ADMIN.LEGAL SERVICES.CA	5,000.00	5,000.00	0.00	1,180.00	3,820.00	76.40 %
SW500.8310.420.00000	WATER ADMIN.METER READING.C	24,500.00	24,500.00	1,525.74	15,471.39	9,028.61	36.85 %
SW500.8310.423.00000	WATER ADMIN.VEHICLE GPS.CAND	2,000.00	2,000.00	81.47	651.76	1,348.24	67.41 %

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, , , , , , , , , , , , , , , , , , , ,						Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent Remaining
SW500.8310.424.00000	WATER ADMIN.TRAINING & DUES.C	2,000.00	2,000.00	0.00	1,018.00	982.00	49.10 %
SW500.8310.450.00000	WATER ADMIN.ENGINEERING.CAN	35,000.00	34,000.00	5,895.00	27,711.47	6,288.53	18.50 %
SW500.8320.400.00000	WATER PURCHASES.CONT.CANDGA	530,000.00	530,000.00	0.00	201,572.10	328,427.90	61.97 %
SW500.8320.420.00000	WATER PURCHASES.UTILITIES.CAN	51,000.00	51,000.00	1,609.26	22,637.62	28,362.38	55.61 %
SW500.8340.440.00000	SERVICES & MAINT.SERVICES & MA	140,000.00	135,213.48	17,122.69	105,605.07	29,608.41	21.90 %
SW500.8397.200.00000	WATER CAP PROJECTS.CAP EQUIP.C	65,000.00	127,500.00	0.00	73,732.96	53,767.04	42.17 %
SW500.9010.800.00000	NYS RETIREMENTCANDGA CONS	15,351.00	15,351.00	0.00	0.00	15,351.00	100.00 %
SW500.9030.800.00000	SOCIAL SECURITYCANDGA CONS	16,000.00	16,000.00	1,106.83	11,945.42	4,054.58	25.34 %
SW500.9040.800.00000	WORKERS COMPENSATIONCAND	6,700.00	6,700.00	0.00	6,700.00	0.00	0.00 %
SW500.9050.800.00000	UNEMPLOYMENT INSURANCE.CAN	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
SW500.9055.800.00000	DISABILITY INSURANCECANDGA C	100.00	100.00	0.00	68.58	31.42	31.42 %
SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANCE.CA	25,000.00	24,180.00	2,034.83	19,796.42	4,383.58	18.13 %
SW500.9060.811.00000	DENTAL INSURANCE.CANDGA CON	1,500.00	1,850.00	150.82	1,516.12	333.88	18.05 %
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.B	2,000.00	2,000.00	153.84	1,461.48	538.52	26.93 %
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA ACCO	7,000.00	7,470.00	0.00	7,470.00	0.00	0.00 %
SW500.9090.876.00000	EMP BENEFIT VAC BUYBACK	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
SW500.9710.600.00000	SERIAL BONDS PRINCIPAL	127,918.00	127,918.00	0.00	0.00	127,918.00	100.00 %
SW500.9710.700.00000	SERIAL BONDS INTEREST	95,542.00	95,542.00	0.00	0.00	95,542.00	100.00 %
SW500.9730.700.00000	BAN.INTEREST	50,835.00	50,835.00	0.00	0.00	50,835.00	100.00 %
	Expense Total:	1,569,305.00	1,616,018.48	46,576.94	677,666.00	938,352.48	58.07 %
Fund: SW500 - CANANDA	IIGUA CONSOLIDATED WATER DISTRICT S	0.00	-213.48	-30,007.75	302,607.73	302,821.21	1,849.92 %
Fund: SW505 - CANANDAIG	UA BRISTOL JOINT WATER DISTRICT						
Revenue							
SW505.1001.00000	REAL PROPERTY TAXES.CANDGA BR	10,150.00	10,150.00	0.00	10,150.14	0.14	100.00 %
SW505.1030.00000	SPECIAL ASSESSMENT.CANDGA BRI	61,149.00	61,149.00	0.00	61,149.00	0.00	0.00 %
SW505.2401.00000	INTEREST & EARNINGS.CANANDAI	58.00	58.00	0.00	32.19	-25.81	44.50 %
SW505.3991.00000	STATE AID CAP PROJ	18,000.00	18,000.00	0.00	0.00	-18,000.00	100.00 %
SW505.9000.00000	APPROPRIATED FUND BALANCE FO	7,589.00	7,589.00	0.00	0.00	-7,589.00	100.00 %
	Revenue Total:	96,946.00	96,946.00	0.00	71,331.33	-25,614.67	26.42 %
Expense							
SW505.8340.400.00000	SERVICES & MAINTENANCE.CONT.C	32,000.00	32,000.00	0.00	1,490.00	30,510.00	95.34 %
SW505.9710.600.00000	SERIAL BONDS BRISTOL.PRINCIPAL.	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
SW505.9710.700.00000	SERIAL BONDS BRISTOL.INTEREST.C	39,625.00	39,625.00	0.00	19,812.50	19,812.50	50.00 %
SW505.9903.900.00000	TRANSFER/WATER-MAINT.CANDGA	1,919.00	1,919.00	0.00	1,919.00	0.00	0.00 %
SW505.9903.901.00000	TRANSFER/WATER-MAINTCANDG	3,402.00	3,402.00	0.00	3,402.00	0.00	0.00 %
	Expense Total:	96,946.00	96,946.00	0.00	26,623.50	70,322.50	72.54 %
Fund: SW505 - CANANDA	IGUA BRISTOL JOINT WATER DISTRICT Su	0.00	0.00	0.00	44,707.83	44,707.83	0.00 %
Fund: SW515 - CANANDAIG	UA-FARMINGTON WATER DISTRICT						
Revenue							
SW515.1001.00000	REAL PROPERTY TAXES.CANDGA-FA	194,067.00	194,067.00	0.00	194,067.00	0.00	0.00 %
SW515.2140.00000	OTHER THAN TAXES.CANDGA - FAR	0.00	0.00	0.00	34.98	34.98	0.00 %
SW515.2401.00000	INTEREST & EARNINGS.CANANDAI	45.00	45.00	0.00	22.05	-22.95	51.00 %
SW515.9000.00000	APPROPRIATED FUND BALANCE	0.00	135.00	0.00	0.00	-135.00	100.00 %
	Revenue Total:	194,112.00	194,247.00	0.00	194,124.03	-122.97	0.06 %
Expense							
SW515.8350.400.00000	FARM.COMMON WATER.CONTRAC	194,068.00	194,068.00	0.00	194,068.00	0.00	0.00 %
SW515.8389.400.00000	CDGA.COMMON WATER.CONTRAC	44.00	179.00	0.00	169.98	9.02	5.04 %
	Expense Total:	194,112.00	194,247.00	0.00	194,237.98	9.02	0.00 %
Fund: SW515 - CANANDAI	GUA-FARMINGTON WATER DISTRICT Sur	0.00	0.00	0.00	-113.95	-113.95	0.00 %
		0.00	0.00	0.00	-113.33	-113.33	0.00 /0
Fund: SW520 - ANDREWS - I Revenue	NORTH ROAD WATER DISTRICT						
SW520.1001.00000	DEAL DDODEDTY TAVES AND DENAS	6 602 00	6 602 00	0.00	6 602 00	0.00	0.00 %
	REAL PROPERTY TAXES.ANDREWS -	6,692.00	6,692.00	0.00	6,692.00 2.54	0.00	
<u>SW520.2401.00000</u>	INTEREST & EARNINGS.ANDREWS Revenue Total:	2.00 <b>6,694.00</b>	2.00 <b>6,694.00</b>	0.00	6,694.54	0.54	127.00 %
	kevenue rotai:	0,094.00	0,094.00	0.00	0,094.54	0.54	0.01 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percen Remaining
FARM.COMMON WATER.CONT.AN	6,694.00	6,694.00	0.00	6,694.00	0.00	0.00 %
Expense Total:	6,694.00	6,694.00	0.00	6,694.00	0.00	0.00 %
- NORTH ROAD WATER DISTRICT Surplus	0.00	0.00	0.00	0.54	0.54	0.00 %
OAD WATER DISTRICT						
REAL PROPERTY TAXES.MCINTYRE	7,100.00	7,100.00	0.00	7,100.00	0.00	0.00 %
INTEREST & EARNINGS.MCINTYRE	8.00	8.00	0.00	5.03	-2.97	37.13 9
APPROPRIATED FUND BALANCE FO	762.00	762.00	0.00	0.00	-762.00	100.00 9
Revenue Total:	7,870.00	7,870.00	0.00	7,105.03	-764.97	9.72
SERIAL BONDS.PRINCIPAL.MCINTYR	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00
SERIAL BONDS.INTEREST.MCINTYRE	3,702.00	3,702.00	0.00	1,851.00	1,851.00	50.00 9
TRANSFER/WATER-MAINTENANCE.	1,168.00	1,168.00	0.00	1,168.00	0.00	0.00 %
Expense Total:	7,870.00	7,870.00	0.00	3,019.00	4,851.00	61.64 9
ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	4,086.03	4,086.03	0.00
LEN TOWNLINE RD WATER DISTRICT						
REAL PROPERTY TAXES.EMERSON A	17,600.00	17,600.00	0.00	17,600.00	0.00	0.00 9
INTEREST & EARNINGS.EMERSON A	2.00	2.00	0.00	1.64	-0.36	18.00 %
APPROPRIATED FUND BALANCE	413.00	413.00	0.00	0.00	-413.00	100.00 9
Revenue Total:	18,015.00	18,015.00	0.00	17,601.64	-413.36	2.29
COMMON WATER.CONTRACTUAL.E	4,559.00	4,559.00	0.00	4,559.00	0.00	0.00 9
SERIAL BONDS.PRINCIPAL.EMERSO	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00 9
SERIAL BONDS.INTEREST.EMERSON	6,456.00	6,456.00	0.00	6,457.00	-1.00	-0.02 9
Expense Total:	18,015.00	18,015.00	0.00	18,016.00	-1.00	-0.01 %
ALLEN TOWNLINE RD WATER DISTRICT S ITY ROAD #30 WATER DISTRICT	0.00	0.00	0.00	-414.36	-414.36	0.00 %
DEAL DRODERTY TAYES COUNTY DO	15 600 00	15 600 00	0.00	15 600 00	0.00	0.00 %
	•	·		•		33.67 9
Revenue Total:	15,612.00	15,612.00	0.00	15,607.96	-4.04	0.03 9
SERVICES & MAIN.CONT.CO RD #30	348.00	348.00	0.00	0.00	348.00	100.00 9
SERIAL BONDS.PRINCIPAL.EX 36 - C	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00
SERIAL BONDS.INTEREST.CO RD #30	9,075.00	9,075.00	0.00	4,537.50	4,537.50	50.00 9
TRANSFER/WATER-MAINTENANCE.	1,189.00	1,189.00	0.00		0.00	0.00 9
Expense Total:	15,612.00	15,612.00	0.00	5,726.50	9,885.50	63.32 9
UNTY ROAD #30 WATER DISTRICT Surplu	0.00	0.00	0.00	9,881.46	9,881.46	0.00 9
WIBLE WATER DISTRICT						
REAL DRODERTY TAYES HODINIS C	12 699 00	12 699 00	0.00	12 699 00	0.00	0.00 9
	· ·	·		•		38.18 9
Revenue Total:	12,699.00	12,699.00	0.00	12,694.80	-4.20	0.03 9
SERIAL BONDS.PRINCIPAL.HOPKINS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SERIAL BONDS.INTEREST.HOPKINS	5,238.00	5,238.00	0.00	2,618.75	2,619.25	50.00 %
TRANSFER/WATER-MAINTENANCE.	2,461.00	2,461.00	0.00	2,461.00	0.00	0.00 %
Expense Total:	12,699.00	12,699.00	0.00	5,079.75	7,619.25	60.00 9
•						
GRIMBLE WATER DISTRICT Surplus (Defici	0.00	0.00	0.00	7,615.05	7,615.05	0.00 %
	0.00	0.00	0.00	7,615.05	7,615.05	0.00 9
	Expense Total: - NORTH ROAD WATER DISTRICT Surplus DAD WATER DISTRICT  REAL PROPERTY TAXES.MCINTYRE INTEREST & EARNINGS.MCINTYRE APPROPRIATED FUND BALANCE FO Revenue Total:  SERIAL BONDS.PRINCIPAL.MCINTYR SERIAL BONDS.INTEREST.MCINTYRE TRANSFER/WATER-MAINTENANCE. Expense Total:  ROAD WATER DISTRICT Surplus (Deficit):  LIEN TOWNLINE RD WATER DISTRICT  REAL PROPERTY TAXES.EMERSON A INTEREST & EARNINGS.EMERSON A APPROPRIATED FUND BALANCE Revenue Total:  COMMON WATER.CONTRACTUAL.E SERIAL BONDS.INTEREST.EMERSON Expense Total: ALLEN TOWNLINE RD WATER DISTRICT S ITY ROAD #30 WATER DISTRICT  REAL PROPERTY TAXES.COUNTY RO INTEREST & EARNINGS.EX 36 - COU Revenue Total:  SERVICES & MAIN.CONT.CO RD #30 SERIAL BONDS.PRINCIPAL.EX 36 - C SERIAL BONDS.INTEREST.CO RD #30 TRANSFER/WATER-MAINTENANCE. Expense Total: UNTY ROAD #30 WATER DISTRICT Surplu IMBLE WATER DISTRICT  REAL PROPERTY TAXES.HOPKINS G INTEREST & EARNINGS.HOPKINS G REVENUE TOTAL:  SERIAL BONDS.PRINCIPAL.HOPKINS G REVENUE TOTAL:	FARM.COMMON WATER.CONT.AN Expense Total: - NORTH ROAD WATER DISTRICT Surplus  DAD WATER DISTRICT  REAL PROPERTY TAXES.MCINTYRE INTEREST & EARNINGS.MCINTYRE APPROPRIATED FUND BALANCE FO Revenue Total:  REAL BONDS.PRINCIPAL.MCINTYR  SERIAL BONDS.INTEREST.MCINTYRE REAL PROPERTY TAXES.MCINTYRE 3,000.00  SERIAL BONDS.INTEREST.MCINTYRE 3,702.00  TRANSFER/WATER-MAINTENANCE. Expense Total: REAL PROPERTY TAXES.EMERSON A INTEREST & EARNINGS.EMERSON A APPROPRIATED FUND BALANCE Revenue Total:  REAL PROPERTY TAXES.EMERSON A APPROPRIATED FUND BALANCE Revenue Total:  COMMON WATER.CONTRACTUAL.E SERIAL BONDS.INTEREST.EMERSON SERIAL BONDS.INTEREST.EMERSON Expense Total: ALLEN TOWNLINE RD WATER DISTRICT  REAL PROPERTY TAXES.COUNTY RO INTEREST & EARNINGS.EX 36 - COU Revenue Total:  REAL PROPERTY TAXES.COUNTY RO INTEREST & EARNINGS.EX 36 - COU SERIAL BONDS.INTEREST.CON #30 SERIAL BONDS.PRINCIPAL.EX 36 - C SERIAL BONDS.INTEREST.CON #30 SERIAL BONDS.INTEREST.CON #30 SERIAL BONDS.PRINCIPAL.EX 36 - C SERIAL BONDS.INTEREST.CON #30 TRANSFER/WATER-MAINTENANCE. Expense Total:  UNTY ROAD #30 WATER DISTRICT Surplu  UNTY ROAD #30 WATER	FARM.COMMON WATER.CONT.AN Expense Total: 6,694.00 6,694.00 6,694.00	FARM.COMMON WATER.CONTAN 6,694.00 6,694.00 0.00  Expense Total: 6,694.00 6,694.00 0.00  AND WATER DISTRICT Surplus 0.00 0.00 0.00  DAD WATER DISTRICT  REAL PROPERTY TAXES.MCINITYRE 7,100.00 7,100.00 0.00  APPROPRIATED FUND BALANCE FO 762.00 762.00 0.00  SERIAL BONDS.PRINCIPAL.MCINTYR 3,000.00 3,000.00 0.00  SERIAL BONDS.INTEREST.MCINTYRE 3,702.00 3,702.00 0.00  TRANSFER/WATER-MAINTENANCE 1,168.00 1,168.00 0.00  ROAD WATER DISTRICT Surplus (Deficit): 0.00 0.00  COMMON WATER CONTRACTUAL.E 18,015.00 1,000  APPROPRIATED FUND BALANCE 413.00 413.00 0.00  SERIAL BONDS.PRINCIPAL EMERSON A 17,600.00 18,015.00 0.00  COMMON WATER.CONTRACTUAL.E 4,559.00 4,559.00 0.00  SERIAL BONDS.PRINCIPAL EMERSON 6,456.00 6,456.00 0.00  SERIAL BONDS.INTEREST.EMERSON BERSON BERSO	FARM.COMMON WATER.CONT.AN 6,694.00 6,694.00 0.00 6,694.00	FARM.COMMON WATER.CONT.AN

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SW545.2401.00000	INTEREST & EARNINGS.HICKOX RO	1.00	1.00	0.00	2.25	1.25	225.00 %
	Revenue Total:	3,651.00	3,651.00	0.00	3,652.25	1.25	0.03 %
Expense							
SW545.8340.440.00000	SERVICES & MAINTENANCE.HICKOX	629.00	629.00	0.00	0.00	629.00	100.00 %
SW545.9795.600.00000	DEBT PRIN OTHER GOVT DUE TO O	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
SW545.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	522.00	522.00	0.00	522.00	0.00	0.00 %
	Expense Total:	3,651.00	3,651.00	0.00	522.00	3,129.00	85.70 %
Fund: SW545 - HICKOX R	OAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3,130.25	3,130.25	0.00 %
Fund: SW550 - NOTT RD EXT.	. 40 WATER DISTRICT						
Revenue							
SW550.1001.00000	REAL PROPERTY TAXES.NOTT RD EX	5,525.00	5,525.00	0.00	5,525.00	0.00	0.00 %
SW550.2401.00000	INTEREST & EARNINGS.NOTT RD EX	4.00	4.00	0.00	3.21	-0.79	19.75 %
	Revenue Total:	5,529.00	5,529.00	0.00	5,528.21	-0.79	0.01 %
Expense							
SW550.9710.600.00000	SERIAL BONDS.PRINCIPAL.NOTT RD	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
SW550.9710.700.00000	SERIAL BONDS.INTEREST.NOTT RD	1,829.00	1,829.00	0.00	914.50	914.50	50.00 %
SW550.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	700.00	700.00	0.00	700.00	0.00	0.00 %
	Expense Total:	5,529.00	5,529.00	0.00	1,614.50	3,914.50	70.80 %
Fund: SW550 - NOTT RD EX	(T. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3,913.71	3,913.71	0.00 %
Fund: SW555 - CO RD 32 EX1	r. 41 WATER DISTRICT						
Revenue							
SW555.1001.00000	REAL PROPERTY TAXES.CO RD 32 EX	11,750.00	11,750.00	0.00	11,750.00	0.00	0.00 %
SW555.2401.00000	INTEREST & EARNINGS.CO RD 32 E	7.00	7.00	0.00	4.50	-2.50	35.71 %
	Revenue Total:	11,757.00	11,757.00	0.00	11,754.50	-2.50	0.02 %
Expense							
SW555.8340.400.00000	SERVICES & MAIN.CONT.CO RD 32	501.00	501.00	0.00	0.00	501.00	100.00 %
SW555.9795.650.00000	DEBT PRINCIPAL DUE TO OTHER GO	8,321.00	8,321.00	0.00	0.00	8,321.00	100.00 %
SW555.9795.700.00000	DEBT INTEREST DUE TO OTHER GO	2,215.00	2,215.00	0.00	2,215.20	-0.20	-0.01 %
SW555.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	720.00	720.00	0.00	720.00	0.00	0.00 %
	Expense Total:	11,757.00	11,757.00	0.00	2,935.20	8,821.80	75.03 %
Fund: SW555 - CO RD 32 E	XT. 41 WATER DISTRICT Surplus (Deficit)	0.00	0.00	0.00	8,819.30	8,819.30	0.00 %
	Report Surplus (Deficit):	0.00	-62,679.07	-586,993.56	-298,263.70	-235,584.63	-375.86 %

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### **Group Summary**

				`	J. J. B. J. B. J. B.	····· <b>···</b>
					Variance	
	Original	Current	Period	Fiscal	Favorable	Percent
Account Type	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Fund: AA100 - GENERAL FUND						
Revenue	4,472,407.00	4,905,828.00	108,409.19	2,111,263.36	-2,794,564.64	56.96 %
Expense	4,472,407.00	4,941,969.79	344,515.02	2,486,324.20	2,455,645.59	
Fund: AA100 - GENERAL FUND Surplus (Deficit):	0.00	-36,141.79	-236,105.83	-375,060.84	-338,919.05	-937.75 %
Fund: AA231 - CONTINGENT/TAX RESERVE						
Revenue	0.00	0.00	0.00	135.20	135.20	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	0.00	135.20	135.20	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE						
Revenue	0.00	0.00	0.00	22.22	22.22	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	0.00	22.22	22.22	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE						
Revenue	0.00	0.00	0.00	11.88	11.88	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	0.00	11.88	11.88	0.00 %
Fund: AA234 - OPEN SPACE RESERVE						
Revenue	0.00	30,050.00	0.00	299.84	-29,750.16	99.00 %
Expense	0.00	30,050.00	0.00	30,050.00	0.00	0.00 %
Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	0.00	-29,750.16	-29,750.16	
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE						
Revenue	0.00	0.00	0.00	64.46	64.46	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	0.00	64.46	64.46	0.00 %
		-				
Fund: AA237 - BONDED INDEBTEDNESS RESERVE	0.00	0.00	0.00	FF F0	FF F0	0.00.0/
Revenue Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	55.59 <b>55.59</b>	55.59 <b>55.59</b>	0.00 % 0.00 %
	0.00	0.00	0.00	33.33	33.33	0.00 /6
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE						
Revenue	0.00	0.00	0.00	146.60	146.60	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:	0.00	0.00	0.00	146.60	146.60	0.00 %
Fund: CL100 - LOCAL SOLID WASTE						
Revenue	0.00	0.00	0.00	2.27	2.27	0.00 %
Expense	0.00	1,971.00	0.00	10,433.96	-8,462.96	
Fund: CL100 - LOCAL SOLID WASTE Surplus (Deficit):	0.00	-1,971.00	0.00	-10,431.69	-8,460.69	-429.26 %
Fund: CM100 - (CR) RECREATION.MISCELLANEOUS						
Revenue	0.00	0.00	5,000.00	33,202.41	33,202.41	0.00 %
Fund: CM100 - (CR) RECREATION.MISCELLANEOUS Total:	0.00	0.00	5,000.00	33,202.41	33,202.41	0.00 %
Fund: DA100 - HIGHWAY						
Revenue	3,499,177.00	3,689,738.00	1,069.23	3,051,134.12	-638,603.88	17.31 %
Expense	3,499,177.00	3,714,090.80	281,245.96	2,068,478.38	1,645,612.42	44.31 %
Fund: DA100 - HIGHWAY Surplus (Deficit):	0.00	-24,352.80	-280,176.73	982,655.74	1,007,008.54	4,135.08 %
Fund: DA230 - HWY EQUIPMENT RESERVE						
Revenue	0.00	0.00	0.00	52.99	52.99	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	0.00	52.99	52.99	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE						
Revenue	0.00	0.00	0.00	59.15	59.15	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	0.00	59.15	59.15	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE						
Revenue	0.00	0.00	0.00	57.98	57.98	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	0.00	57.98	57.98	
Fund: HH100 - CAPITAL PROJECTS						
Revenue	0.00	0.00	15,000.00	3,789,706.05	3,789,706.05	0.00 %
Expense	0.00	0.00	59,580.20	5,118,738.14	-5,118,738.14	
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-44,580.20	-1,329,032.09	-1,329,032.09	0.00 %
(2010)	<del>-</del>		,	,,	,,	

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Part	,					Variance	, ,
Punit SD600 - RT 332 DRAINAGE DISTRICT   Punit SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit)   \$0,000	Account Type	•					
Personan		iotai buaget	iotai buaget	Activity	Activity	(Omavorable)	remaining
Public SORGO - T 332 DAMINAGE DISTRICT Surplus (Deficit):		50.100.00	50.100.00	0.00	25.133.49	-24.966.51	49.83 %
Punct SD665 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus   20.00   8.022.00   0.00   0.00   12.89   8.071.01   0.00   0		•	•		· ·	,	
Page	Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	24,680.49	24,680.49	0.00 %
Pund: SDG50 - LAKENOD MEADOWS DRAINAGE DISTRICT Surplus   0.00	Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT						
Fund: SDG5- LAKENDO DEADNOS DRAINAGE DISTRICT Surplus   10.00	Revenue	20.00	8,020.00	0.00	12.89	-8,007.11	99.84 %
Purel: SD610 - ASHTON DRAINAGE DISTRICT   Revenue   1.00   1.00   0.00	· —		•			· · · · · · · · · · · · · · · · · · ·	
Expensis	Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplu	0.00	0.00	0.00	12.89	12.89	0.00 %
Pund: SDG10 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):							
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):							
Purit SD615 - FOX RIDGE DRAINAGE DISTRICT   Revenue	· · · · · · · · · · · · · · · · · · ·						
Revenue	,	0.00	0.00	0.00	0.32	0.32	0.00 /6
Page		25.00	8 025 00	0.00	15.66	-8 000 34	99.80%
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT         Co.00         0.00         1-107.97         1-107.97         0.0%           Fund: SD620 - LANDINGS DRAINAGE DISTRICT         Revenue         5.00         5.00         0.00         3.41         1.15         31.80 %           Expense         5.00         5.00         0.00         0.00         5.00         1.00         0.00         3.41         1.15         31.80 %           Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):         0.00         0.00         0.00         3.41         3.80         36.60 %           Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT         10.00         10.00         0.00         6.14         -3.85         38.60 %         5.00         5.00         6.04         6.14         -3.85         38.60 %         5.00         5.00         0.00         6.14         -3.85         38.60 %         5.00         5.00         0.00         6.14         -6.14         0.00         7.00         5.00         6			•			-	
Revenue	· —					· · · · · · · · · · · · · · · · · · ·	
Revenue	Fund: SD620 - LANDINGS DRAINAGE DISTRICT						
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):  Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Revenue		5.00	5.00	0.00	3.41	-1.59	31.80 %
Pund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT   Revenue	Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Revenue	Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3.41	3.41	0.00 %
Expense	Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT						
Fund: SD635 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Defic)         0.00         0.00         6.14         6.14         0.00 %           Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT         S.00         5.00         0.00         4.25         -0.75         15.00 %           Expense         5.00         5.00         0.00         4.25         -0.75         15.00 %           Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit)         0.00         0.00         0.00         4.25         4.25         0.00 %           Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit)         0.00         0.00         0.00         4.25         4.25         0.00 %           Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit)         0.00         0.00         0.00         2,581.01         0.00 %           Expense         2,581.00         2,581.00         0.00         0.00         2,581.11         0.01         0.00 %           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):         0.00         0.00         0.00         8.07         1.93         1.93 %           Expense         1.00.30         1.00         0.00         0.00         8.07         8.07         0.00           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	Revenue	10.00	10.00	0.00		-3.86	38.60 %
Pund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT   Revenue	· -						
Revenue         5.00         5.00         0.00         4.25         -0.75         15.00           Expense         5.00         5.00         0.00         0.00         5.00         10.00           Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (be         0.00         0.00         4.25         4.25         10.00           Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT         2,581.00         2,581.00         0.00         2,581.11         0.01         0.00           Expense         2,581.00         2,581.00         0.00         0.00         2,581.10         10.00           Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (be         0.00         0.00         0.00         2,581.10         10.00           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT         10.00         10.00         0.00         8.07         1.93         19.30           Expense         10.00         10.00         0.00         8.07         1.93         19.30           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):         0.0         0.00         0.00         8.07         8.07         1.00           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):         0.0         0.00         1.01         0.00         8.07         8.00	Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Defic	0.00	0.00	0.00	6.14	6.14	0.00 %
Expense   5.00   5.00   0.00							
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (DE DRAIN SURPLANDE DE DISTRICT SURPLUS (DEFICIT).         10.00         2.581.00         0.00         2.581.11         0.01         0.00         2.581.11         0.00         0.00         0.00         2.581.11         0.00         0.00         0.00         2.581.11         0.00         0.00         0.00         2.581.11         0.00         0.00         0.00         0.00         2.581.11         0.00         0.00         0.00         0.00         2.581.11         0.00							
Pund: SD635 - WATERFORD POINT DRAINAGE DISTRICT   Revenue   2,581.00   2,581.00   0.00   2,581.11   0.01   0.00	· -						
Revenue         2,581.00         2,581.00         2,581.00         2,581.00         0.00         2,581.01         0.01         0.00%           Expense         2,581.00         2,581.00         0.00         0.00         0.00         2,581.01         100.00%           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT         Tomal         10.00         10.00         0.00         8.07         -1.93         19.30%           Expense         10.00         10.00         0.00         8.07         -1.93         19.30%           Expense         10.00         10.00         0.00         8.07         -1.93         19.30%           Fund: SP450 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):              0.00              0.00              8.07              8.07              0.00%           Fund: SP450 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):         0.00              0.00              0.00              8.07              8.07              0.00%           Fund: SP450 - FIRE PROTECTION         1.141,320.00              1.141,340.00              0.00              1.141,339.85              0.15              0.00%           Expense         1.141,320.00         1.141,340.00              0.00              1.141,339.85              0.15              0.00% <t< td=""><td>·</td><td>0.00</td><td>0.00</td><td>0.00</td><td>4123</td><td>4123</td><td>0.00 /0</td></t<>	·	0.00	0.00	0.00	4123	4123	0.00 /0
Expense   2,581.00   2,581.00   0.00   0.00   0.00   2,581.01   0.00		2.581.00	2.581.00	0.00	2.581.11	0.11	0.00 %
Revenue   10.00   10.00   0.00   8.07   -1.93   19.30   6.00   1.00   0.00   0.00   1.00   10.00   1		•	· ·				
Revenue   10.00   10.00   0.00   8.07   -1.93   19.30   6.00   10.00	Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (D	0.00	0.00	0.00	2,581.11	2,581.11	0.00 %
Expense         10.00         10.00         0.00         0.00         10.00         10.00           Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):         0.00         0.00         0.00         8.07         8.07         0.00%           Fund: SF450 - FIRE PROTECTION           Revenue         1,141,320.00         1,141,340.00         0.00         1,141,339.85         0.15         0.00%           Expense         1,141,320.00         1,00         0.00         1,141,339.85         0.15         0.00%           Fund: SF450 - FIRE PROTECTION Surplus (Deficit):         0.00         0.00         0.00         1,241,339.85         0.15         0.00%           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT         5,600.00         6,420.00         0.00         1,202.52         -5,217.48         81.27           Expense         5,600.00         6,420.00         116.95         5,851.46         568.54         8.86           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00           Expense         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02         0.00         0.00         12,003.91	Fund: SD640 - STABLEGATE DRAINAGE DISTRICT						
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):         0.00         0.00         8.07         8.07         0.00           Fund: SF450 - FIRE PROTECTION         Fund: SF450 - FIRE PROTECTION           Revenue         1,141,320.00         1,141,340.00         0.00         1,141,339.85         0.15         0.00           Expense         1,141,320.00         1,141,340.00         0.00         1,141,339.85         0.15         0.00           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT         0.00         0.00         0.00         1,202.52         -5,217.48         81.27 %           Expense         5,600.00         6,420.00         0.00         1,695         5,851.46         568.54         8.86 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992	Revenue	10.00	10.00	0.00	8.07	-1.93	19.30 %
Fund: SF450 - FIRE PROTECTION   Revenue	Expense						100.00 %
Revenue         1,141,320.00         1,141,340.00         0.00         1,141,057.13         -282.87         0.02 %           Expense         1,141,320.00         1,141,340.00         0.00         1,141,339.85         0.15         0.00 %           Fund: SF450 - FIRE PROTECTION Surplus (Deficit):         0.00         0.00         0.00         -282.72         -282.72         0.00 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT           Expense         5,600.00         6,420.00         0.00         1,202.52         -5,217.48         81.27 %           Expense         5,600.00         6,420.00         116.95         5,851.46         568.54         8.86 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT           Revenue         1.00	Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	8.07	8.07	0.00 %
Expense         1,141,320.00         1,141,340.00         0.00         1,141,339.85         0.15         0.00           Fund: SF450 - FIRE PROTECTION Surplus (Deficit):         0.00         0.00         0.00         -282.72         -282.72         0.00         %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT           Revenue         5,600.00         6,420.00         0.00         1,202.52         -5,217.48         81.27 %           Expense         5,600.00         6,420.00         116.95         5,851.46         568.54         8.86 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         7,011.55         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT           Revenue         1.00	Fund: SF450 - FIRE PROTECTION						
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT         0.00         0.00         -282.72         -282.72         0.00 %           Expense         5,600.00         6,420.00         0.00         1,202.52         -5,217.48         81.27 %           Expense         5,600.00         6,420.00         116.95         5,851.46         568.54         8.86 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT         1.00         1.00         0.00         0.00         0.55         -0.45         45.00 %							
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT  Revenue 5,600.00 6,420.00 0.00 1,202.52 -5,217.48 81.27 % Expense 5,600.00 6,420.00 116.95 5,851.46 568.54 8.86 % Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit): 0.00 0.00 -116.95 -4,648.94 -4,648.94 0.00 % Fund: SL705 - FOX RIDGE LIGHTING DISTRICT  Revenue 12,006.00 12,006.00 0.00 12,003.91 -2.09 0.02 % Expense 12,006.00 12,006.00 863.07 7,011.55 4,994.45 41.60 % Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit): 0.00 0.00 -863.07 4,992.36 4,992.36 0.00 % Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit): 0.00 0.00 0.00 0.00 0.55 -0.45 45.00 %							
Revenue         5,600.00         6,420.00         0.00         1,202.52         -5,217.48         81.27 %           Expense         5,600.00         6,420.00         116.95         5,851.46         568.54         8.86 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT         1.00         1.00         0.00         0.00         0.55         -0.45         45.00 %		0.00	0.00	0.00	-202.72	-202.72	0.00 /6
Expense         5,600.00         6,420.00         116.95         5,851.46         568.54         8.86 %           Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT         1.00         1.00         0.00         0.00         0.55         -0.45         45.00 %		5 600 00	6.420.00	0.00	1 202 52	-5 217 <i>1</i> 8	<b>81 27 %</b>
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -116.95         -4,648.94         -4,648.94         0.00 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT         1.00         1.00         0.00         0.00         0.55         -0.45         45.00 %		•	•		•		
Revenue         12,006.00         12,006.00         0.00         12,003.91         -2.09         0.02 %           Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT           Revenue         1.00         1.00         0.00         0.55         -0.45         45.00 %	· —	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				
Expense         12,006.00         12,006.00         863.07         7,011.55         4,994.45         41.60 %           Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT           Revenue         1.00         1.00         0.00         0.55         -0.45         45.00 %	Fund: SL705 - FOX RIDGE LIGHTING DISTRICT						
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):         0.00         0.00         -863.07         4,992.36         4,992.36         0.00 %           Fund: SL710 - LANDINGS LIGHTING DISTRICT         1.00         1.00         0.00         0.55         -0.45         45.00 %	Revenue	12,006.00	12,006.00	0.00	12,003.91	-2.09	0.02 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT           Revenue         1.00         1.00         0.00         0.55         -0.45         45.00 %	Expense	12,006.00	12,006.00	863.07	7,011.55	4,994.45	41.60 %
Revenue 1.00 1.00 0.00 0.55 -0.45 45.00 %	Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-863.07	4,992.36	4,992.36	0.00 %
	Fund: SL710 - LANDINGS LIGHTING DISTRICT						
Expense 1.00 1.00 0.00 0.00 1.00 100.00 %							
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit): 0.00 0.00 0.00 0.55 0.55 0.00 %		0.00	0.00	0.00	0.55	0.55	0.00 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT		2.070.00	2.070.00	0.00	4.40	2 070 53	00.02.24
Revenue 2,078.00 2,078.00 0.00 1.42 -2,076.58 99.93 %	revenue	2,078.00	2,078.00	0.00	1.42	-2,076.58	99.93 %

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For Fiscal: 2021 Period Ending: 09/30/2021

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	Original	Current	Period	Fiscal	Favorable	
Account Type	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
Expense	2,078.00	2,078.00	20.20	177.75	1,900.25	91.45 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus	0.00	0.00	-20.20	-176.33	-176.33	
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT						
Revenue	1,303.00	1,303.00	0.00	1,001.34	-301.66	23.15 %
Expense	1,303.00	1,303.00	122.83	986.03	316.97	
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Defici	0.00	0.00	-122.83	15.31	15.31	
Fund: SS800 - SANITARY SEWER						
Revenue	18,224.00	18,224.00	0.00	18,218.13	-5.87	0.03 %
Expense	18,224.00	18,224.00	0.00	0.00	18,224.00	
Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	0.00	18,218.13	18,218.13	0.00 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT						
Revenue	1,569,305.00	1,615,805.00	16,569.19	980,273.73	-635,531.27	39.33 %
Expense	1,569,305.00	1,616,018.48	46,576.94	677,666.00	938,352.48	
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT S	0.00	-213.48	-30,007.75	302,607.73	302,821.21	1,849.92 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT						
Revenue	96,946.00	96,946.00	0.00	71,331.33	-25,614.67	26.42 %
Expense	96,946.00	96,946.00	0.00	26,623.50	70,322.50	
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Su	0.00	0.00	0.00	44,707.83	44,707.83	0.00 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT						
Revenue	194,112.00	194,247.00	0.00	194,124.03	-122.97	0.06 %
Expense	194,112.00	194,247.00	0.00	194,237.98	9.02	0.00 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Sur	0.00	0.00	0.00	-113.95	-113.95	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT						
Revenue	6,694.00	6,694.00	0.00	6,694.54	0.54	0.01 %
Expense	6,694.00	6,694.00	0.00	6,694.00	0.00	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus	0.00	0.00	0.00	0.54	0.54	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT						
Revenue	7,870.00	7,870.00	0.00	7,105.03	-764.97	9.72 %
Expense	7,870.00	7,870.00	0.00	3,019.00	4,851.00	61.64 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	4,086.03	4,086.03	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT						
Revenue	18,015.00	18,015.00	0.00	17,601.64	-413.36	2.29 %
Expense	18,015.00	18,015.00	0.00	18,016.00	-1.00	-0.01 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT S	0.00	0.00	0.00	-414.36	-414.36	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT						
Revenue	15,612.00	15,612.00	0.00	15,607.96	-4.04	0.03 %
Expense	15,612.00	15,612.00	0.00	5,726.50	9,885.50	63.32 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplu	0.00	0.00	0.00	9,881.46	9,881.46	0.00 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT						
Revenue	12,699.00	12,699.00	0.00	12,694.80	-4.20	0.03 %
Expense	12,699.00	12,699.00	0.00	5,079.75	7,619.25	
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Defici	0.00	0.00	0.00	7,615.05	7,615.05	0.00 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT						
Revenue	3,651.00	3,651.00	0.00	3,652.25	1.25	0.03 %
Expense	3,651.00	3,651.00	0.00	522.00	3,129.00	
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3,130.25	3,130.25	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT						
Revenue	5,529.00	5,529.00	0.00	5,528.21	-0.79	
Expense	5,529.00	5,529.00	0.00	1,614.50	3,914.50	
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3,913.71	3,913.71	0.00 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT						
Revenue	11,757.00	11,757.00	0.00	11,754.50	-2.50	
Expense	11,757.00	11,757.00	0.00	2,935.20	8,821.80	75.03 %

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For Fiscal: 2021 Period Ending: 09/30/2021

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable) F	Percent Remaining
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit)	0.00	0.00	0.00	8,819.30	8,819.30	0.00 %
Report Surplus (Deficit):	0.00	-62,679.07	-586,993.56	-298,263.70	-235,584.63	-375.86 %

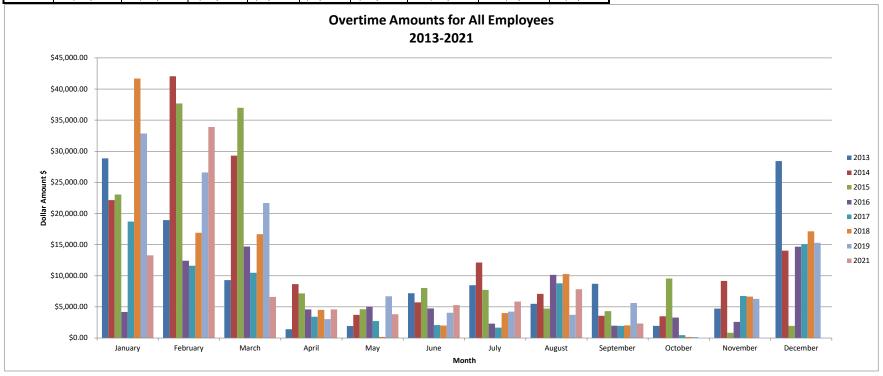
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## **Fund Summary**

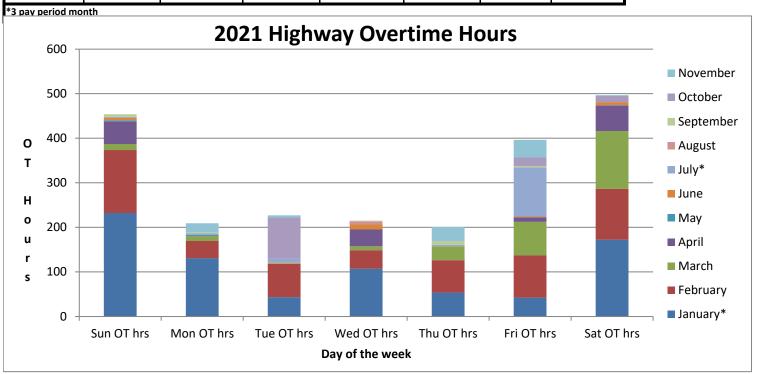
Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
AA100 - GENERAL FUND	0.00	-36,141.79	-236,105.83	-375,060.84	-338,919.05
AA231 - CONTINGENT/TAX RESER	0.00	0.00	0.00	135.20	135.20
AA232 - CAMPUS REPAIR RESERVI	0.00	0.00	0.00	22.22	22.22
AA233 - TECHNOLOGY RESERVE	0.00	0.00	0.00	11.88	11.88
AA234 - OPEN SPACE RESERVE	0.00	0.00	0.00	-29,750.16	-29,750.16
AA235 - NYS EMPLOYEE SYSTEM F	0.00	0.00	0.00	64.46	64.46
AA237 - BONDED INDEBTEDNESS	0.00	0.00	0.00	55.59	55.59
AA238 - SOLID WASTE MANAGEN	0.00	0.00	0.00	146.60	146.60
CL100 - LOCAL SOLID WASTE	0.00	-1,971.00	0.00	-10,431.69	-8,460.69
CM100 - (CR) RECREATION.MISCE	0.00	0.00	5,000.00	33,202.41	33,202.41
DA100 - HIGHWAY	0.00	-24,352.80	-280,176.73	982,655.74	1,007,008.54
DA230 - HWY EQUIPMENT RESER'	0.00	0.00	0.00	52.99	52.99
DA232 - HWY IMPROVEMENT RES	0.00	0.00	0.00	52.99 59.15	52.99 59.15
	0.00	0.00	0.00	57.98	59.15 57.98
DA235 - SNOW/ICE REMOVAL RD HH100 - CAPITAL PROJECTS	0.00	0.00	-44,580.20	-1,329,032.09	-1,329,032.09
SD600 - RT 332 DRAINAGE DISTRIC	0.00	0.00	0.00	24,680.49	
				•	24,680.49
SD605 - LAKEWOOD MEADOWS C	0.00	0.00	0.00	12.89	12.89
SD610 - ASHTON DRAINAGE DISTI	0.00	0.00	0.00	6.52	6.52
SD615 - FOX RIDGE DRAINAGE DIS	0.00	0.00	0.00	-107.97	-107.97
SD620 - LANDINGS DRAINAGE DIS	0.00	0.00	0.00	3.41	3.41
SD625 - OLD BROOKSIDE DRAINA(	0.00	0.00	0.00	6.14	6.14
SD630 - LAKESIDE ESTATES DRAIN	0.00	0.00	0.00	4.25	4.25
SD635 - WATERFORD POINT DRAI	0.00	0.00	0.00	2,581.11	2,581.11
SD640 - STABLEGATE DRAINAGE [	0.00	0.00	0.00	8.07	8.07
SF450 - FIRE PROTECTION	0.00	0.00	0.00	-282.72	-282.72
SL700 - CENTERPOINT LIGHTING [	0.00	0.00	-116.95	-4,648.94	-4,648.94
SL705 - FOX RIDGE LIGHTING DIST	0.00	0.00	-863.07	4,992.36	4,992.36
SL710 - LANDINGS LIGHTING DIST	0.00	0.00	0.00	0.55	0.55
SL715 - LAKEWOOD MEADOWS LI	0.00	0.00	-20.20	-176.33	-176.33
SL720 - FALLBROOK PARK LIGHTIN	0.00	0.00	-122.83	15.31	15.31
SS800 - SANITARY SEWER	0.00	0.00	0.00	18,218.13	18,218.13
SW500 - CANANDAIGUA CONSOLI	0.00	-213.48	-30,007.75	302,607.73	302,821.21
SW505 - CANANDAIGUA BRISTOL	0.00	0.00	0.00	44,707.83	44,707.83
SW515 - CANANDAIGUA-FARMIN	0.00	0.00	0.00	-113.95	-113.95
SW520 - ANDREWS - NORTH ROA	0.00	0.00	0.00	0.54	0.54
SW525 - MCINTYRE ROAD WATER	0.00	0.00	0.00	4,086.03	4,086.03
SW530 - EMERSON ALLEN TOWNI	0.00	0.00	0.00	-414.36	-414.36
SW535 - EX 36 - COUNTY ROAD #3	0.00	0.00	0.00	9,881.46	9,881.46
SW540 - HOPKINS GRIMBLE WATE	0.00	0.00	0.00	7,615.05	7,615.05
SW545 - HICKOX ROAD WATER DI	0.00	0.00	0.00	3,130.25	3,130.25
SW550 - NOTT RD EXT. 40 WATER	0.00	0.00	0.00	3,913.71	3,913.71
SW555 - CO RD 32 EXT. 41 WATE	0.00	0.00	0.00	8,819.30	8,819.30
Report Surplus (Deficit):	0.00	-62,679.07	-586,993.56	-298,263.70	-235,584.63

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	2013	2014	2015	2016	2017	2018	2019	2020	2021
January	\$28,862.28	\$22,155.51	\$23,046.67	\$4,183.58	\$18,707.18	\$41,679.61	\$32,857.11	\$27,324.64	\$13,273.75
February	\$18,935.61	\$42,035.88	\$37,674.78	\$12,418.13	\$11,601.64	\$16,910.89	\$26,602.24	\$20,572.14	\$33,905.16
March	\$9,287.84	\$29,302.83	\$36,977.77	\$14,682.85	\$10,491.75	\$16,677.83	\$21,675.11	\$10,122.18	\$6,592.62
April	\$1,401.60	\$8,649.62	\$7,173.22	\$4,584.14	\$3,402.95	\$4,524.16	\$3,033.55	\$6,204.17	\$4,592.96
May	\$1,914.73	\$3,707.54	\$4,618.01	\$5,061.36	\$2,715.51	\$178.52	\$6,696.39	\$236.97	\$3,819.66
June	\$7,188.71	\$5,730.26	\$8,040.67	\$4,741.15	\$2,060.55	\$1,984.64	\$4,053.52	\$1,112.97	\$5,287.97
July	\$8,475.63	\$12,116.04	\$7,718.19	\$2,298.19	\$1,664.52	\$4,001.48	\$4,222.09	\$5,123.36	\$5,855.13
August	\$5,479.85	\$7,085.96	\$4,720.03	\$10,152.84	\$8,794.31	\$10,281.09	\$3,710.81	\$375.47	\$7,826.98
September	\$8,704.27	\$3,575.99	\$4,299.72	\$1,962.98	\$1,940.93	\$2,009.68	\$5,625.97	\$947.17	\$2,322.81
October	\$1,948.35	\$3,476.09	\$9,558.24	\$3,273.32	\$459.55	\$173.01	\$145.03	\$5,423.05	
November	\$4,708.75	\$9,158.92	\$844.76	\$2,596.51	\$6,743.01	\$6,656.18	\$6,289.66	\$3,912.18	
December	\$28,423.96	\$14,038.96	\$1,957.16	\$14,667.81	\$15,086.85	\$17,126.83	\$15,295.31	\$13,596.37	
Totals	\$125,331.58	\$161,033.60	\$146,629.22	\$80,622.86	\$83,668.75	\$122,203.92	\$130,206.79	\$94,950.67	\$83,477.04



	Sun OT hrs	Mon OT hrs	Tue OT hrs	Wed OT hrs	Thu OT hrs	Fri OT hrs	Sat OT hrs
January	48.5	48.75	59.75	41.5	33	85.25	98.5
February	53.5	90.75	167.75	84.75	92.5	142.75	168.75
March	56.5	31.25	22.25	0.5	2.25	2.75	32.25
April	0	0	0	0	5	95.25	0
May*	0	0	0	0	23.5	65.25	12.5
June	0	0	0	0	30.25	61.25	21.75
July	8.5	0	0	0	7	106	6.75
August	33	1	10.75	2.5	23.75	101	13
September	0.5	0	0	0.5	33.75	12.75	9
October	0	0	0	0	0	0	0
November*	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0
	200.50	171.75	260.50	129.75	251.00	672.25	362.50



# **ATTACHMENT 3**

Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424

Phone: (585)394-1120 / Fax: (585) 394-9476 www.townofcanandaigua.org

Established 1789

September 28, 2021

Hon. Cathy Menikotz, Supervisor and Members of the Town Board

#### **RE: 2021 Annual Report of the Planning Board**

In compliance with Town Code Chapter 220, Section 96, the Planning Board must provide an Annual Report on the Comprehensive Plan to the Town Board each year.

As Chairman, it has been my pleasure leading a Board with such myriad experience and expertise. The Board has continued to function productively and effectively during the Covid-19 pandemic offering a bi-monthly virtual meeting option and most recently, a hybrid (inperson/virtual option).

Amanda VanLaeken, who was the Board's alternate, stepped into Karen Blazey's vacant position and we welcome her attentive manner and thorough perspective. Amanda's shift from alternate created a void which Town Staff is working to fill. Additionally, Eric Cooper, our Town Planner, took a new position as Planning Director with the City of Niagara Falls. We thank him again for his leadership in the Development Office. He instrumental involvement in crafting the 2020 Comprehensive Plan Update created a legacy document we will be utilizing far into the future. We also thank Chris Jensen for providing the Board incredible guidance on zoning and code compliance and interpretation.

Our members are active participants in the Citizens Implementation Committee, Ordinance Committee, Planning and Public Works Committee, Drainage Advisory Committee Comprehensive Plan Project Team among others. Additionally, our agendas regularly include the review of local laws and planning documents being prepared by our various Town committees. Our Board appreciates the opportunity to provide input on the hard work of the various committees, and the efforts to prepare these documents is a testament to the dedication of the Town in implementing the Comprehensive Plan. I venture there are few communities with a more dedicated group.

From July 1, 2020 to July 27, 2021, the Board reviewed 88 applications. Single stage site plans were the most common review. It is understood that our Board relies on the expertise of other agencies, and we continue to refer applications for their review and recommendations.

From July 1, 2020 to July 27, 2021, the Planning Board has reviewed and offered recommendations to the Town Board on a number of projects and local laws which have been adopted including:

Local Law 3 of 2020, an amendment addressing off-street parking;
Local Law 4 of 2020, amending definition of Natural Resource Inventory (NRI);
Local Law 5 of 2020; add requirements to Town Code related to short-term rentals
Local Law 2 of 2021; revise Town Code related to swimming pools in the RLD;
Local Law 3 of 2021; amend the front setback requirements for portions of
Centerpointe PUD;
Local Law 4 of 2021; amendment to lighting standards and regulations.

Reviewing the goals from our 2020 report to the Town Board, we accomplished many of them:

- <u>Comprehensive Plan Update</u>: Complete and approved by the Town Board- August 2021.
- Form Based Zoning: Form Based Code document complete and adopted- August 2021.
- Off-Street Parking Revisions: Complete and adopted- November 2020.
- **NRI Implementation**: Complete and adopted- November 2021.
- **Conservation Subdivision Revision**: Complete and adopted- August 2021.

## Carry-over Goals from 2020

2021 despite many challenges was a very productive year and 2022 is shaping up to follow course given the restrictions mentioned previously, we believe the following are the most important steps for the remainder of the year and into 2022:

- **Stormwater Management:** The Planning Board intends to research and, if prudent, apply green infrastructure techniques to site plan applications. One component to be researched in detail would be the use of porous, permeable surfaces to reduce stormwater runoff.
- Home Occupations: The Planning Board recommends reviewing Town Code to identify roadblocks to home based businesses. We believe they are a great opportunity for economic development and financial support for our existing residents. They provide an excellent opportunity for entrepreneurs to enter the business field by lowering barriers to entry and giving them an opportunity to start small before investing in a more typical brick and mortar space.

## **Moving Forward**

As we move forward, we are guided by the newly adopted 2021 Comprehensive Plan and the plan's intent to maintain and protect the Town through protection and enhancement of our natural, agricultural, rural, historic, and recreational resources.

The Planning Board has been primarily tasked with the following action steps, derived from the Comprehensive Plan:

**Parks & Recreation-** The Planning Board will work to provide trails within new developments.

#### Transportation-

- 1. The Planning Board will support public and pedestrian transportation through denser, mixed-use development patterns.
- 2. The Planning Board will review Site Design Criteria and Zoning Code and eliminate impediments to alternative transportation.

The Planning Board would like to revisit the town's regulations on Solar Energy development considering updates to technology and citing pressures.

Battery Charging Stations are increasingly more sought after and the Planning Board would like to research this technology and techniques for citing.

The Planning Board wishes to take into consideration and review projects that are proposed to or could have potential to support low to moderate income families in our community.

And lastly, the Planning Board wants to be proactive as it relates to 5G technologies, how they will be implemented, land use implications and overall responsible deployment in our community.

The Board acknowledges assistance provided by former Town Planner Eric Cooper, current Town Planner Shawna Bonshak and the Town Development Office Staff, our Town Manager Doug Finch, Lance Brabant and all those at MRB Group, Chris Nadler and John Robortella who together guide us in our accomplishments.

Thank you again for your continued communication and willingness to meet on these issues with the Boards. As the world continues to change in the uncertainty of the COVID-19 epidemic, the Planning Board is prepared to take the necessary actions to accommodate our residents and accomplish the Town's goals.

Sincerely,

Charles Oyler, Chairman Town of Canandaigua Planning Board

Members: Ryan Staychock, Gary Humes, Bob Lacourse, Amanda VanLaeken

# **ATTACHMENT 4**

# Local Law Filing

## (Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use

italics or underlining to indicate new matter. □ County □ City □ Town □ Village (Select one:) of Canandaigua Local Law No. of the year 20 21 Amending Chapter 220 Zoning Section 220-79(C) Compliance and Creating A local law Section 220-79(E) Digital Signs Be it enacted by the Town Board of the (Name of Legislative Body) ☐ County ☐ City ☐ Town ☐ Village (Select one:) of Canandaigua as follows:

(If additional space is needed, attach pages the same size as this sheet, and number each.)

See Attachment 1

## Local Law \_\_\_\_ of 2021

#### Attachment 1

**DRAFT** (6/15/2021)



SECTION ONE. Canandaigua Town Code § 220-79(E) is hereby created to read as follows:

- E. Digital Signs
- (1) Digital Signs. An off-site sign or billboard that utilizes digital or light-emitting diodes (LEDs) or similar electronic methods to create a changeable image display area.
- (2) Electronically Changing Message Signs. A sign or portion thereof designed to accommodate and display electronic messages and that can be changed or rearranged electronically without any physical alteration of the face or surface of the sign
- (3) Digital or Electronic Signs. Digital Signs and Electronic Changing Message Signs shall collectively be identified and defined under the Code as "Digital or Electronic Signs."
- (4) Digital or Electronic Signs shall be permitted under the following conditions: Digital or Electronic Signs are authorized as off-site signs under the Code. Any proposed new Digital or Electronic Signs may only be sited and erected as replacements for preexisting off-site signs that are not Digital or Electronic Signs. Any off-site sign to be replaced by a Digital or Electronic Sign must have previously been lawfully erected but is no longer authorized due to the enactment of Section 220-87D of the Code (and such off-site sign must have first been made nonconforming by Local Law No. 4 of 1989). In addition, any proposed Digital or Electronic Signs shall be subject to the following requirements (and be referred to for purposes of this Section 4 a-j as a 'sign'):
  - (a) Maximum brightness. Maximum brightness shall not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise).
  - (b) Automatic dimmer. The sign shall be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness.
  - (c) Dwell time. The message/image change interval shall be a minimum of (6) six seconds.
  - (d) Static image. The displayed image shall remain static during the (6) six second interval.



- (e) No moving images. There shall be no visual special effects of any kind during a message or during the transition between successive messages.
- (f) Transitions. The sign shall transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- (g) Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- (h) No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen shall not be used.
- (i) Default display. The signs shall contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- (j) Not interactive. The signs shall not be interactive and shall not feature or support personalized communications with a driver in real-time, nor emit sound, odor, or visible matter, other than light.
- (5) No effect of conversion. The conversion of a preexisting nonconforming off-site sign to a Digital or Electronic Sign, including relocation and structural improvements related thereto, shall not be considered as a removal, replacement, change, expansion or restoration of a nonconformity and as such, the following provisions shall apply:
  - (a) Modifications to a preexisting nonconforming off-site sign needed to convert it to a Digital or Electronic Sign, including structural alterations, shall be allowed.
  - (b) Conversion ratio. There is an exchange or conversion ratio required for any proposed new Digital or Electronic Sign as follows: for every one (1) square foot of Digital or Electronic Sign area proposed at least one (1) square foot of preexisting sign area shall be removed or taken out of service.
- (6) No other Digital or Electronic Signs. No off-site Digital or Electronic Sign that is otherwise prohibited by Section 220-87D, shall be permitted unless it is a replacement for a sign that qualifies as a preexisting nonconforming sign according to Subsection (C)(2)(a) and that meets the requirements of Section (4) above.

SECTION TWO. Severability. If any portion of this Local Law shall be deemed by a court of competent jurisdiction to be invalid, illegal, or unenforceable, the remainder of this Local Law shall remain in full force and effect.

SECTION THREE. Effective Date. This Local Law shall be effective immediately upon its filing with the New York State Secretary of State.

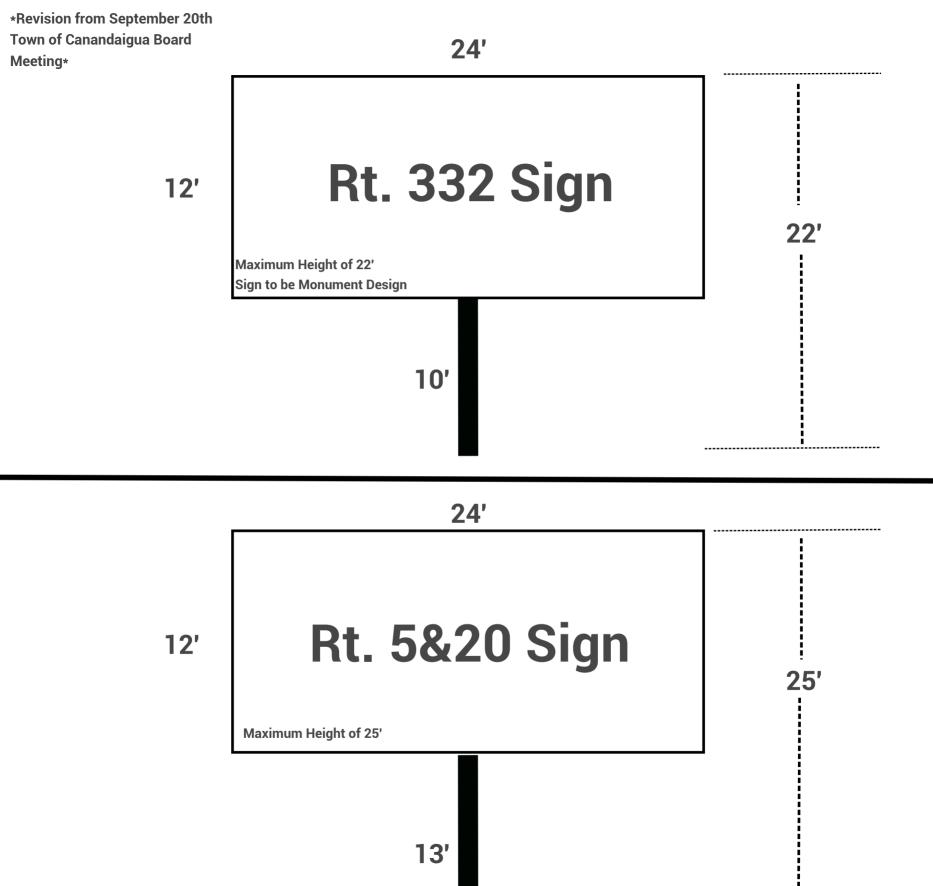
# (Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is part applicable.)

1. (Final adoption by local legislative body I hereby certify that the local law annexed hereto	only.)	al No		C	of 2021	of
the (County)(City)(Town)(Village) of Canandaig	gua	THE PARTY				
Town Board (Name of Legislative Body)	on	20	_, in accord			
provisions of law.		•				
provisions of law.						
2. (Passage by local legislative body with a Chief Executive Officer*.)			after disap	proval by	the Elec	tive
I hereby certify that the local law annexed hereto					f 20	
the (County)(City)(Town)(Village) of						
(Name of Legislative Body)	on	20	, and was	(approved	)(not app	roved
			and wa	ıs deemed	dulv ado	pted
(repassed after disapproval) by the(Elective Chief	ef Executive Officer*)				,	<b>F</b> 10 0
on 20, in accordance	w ith the applicable pro	ovisions of law.				
3. (Final adoption by referendum.) I hereby certify that the local law annexed hereto the (County)(City)(Town)(Village) of				was duly p	assed by	
(Name of Legislative Body)						
(repassed after disapproval) by the(Elective Chie	ef Executive Officer*)		on	2	20	-
Such local law was submitted to the people by re vote of a majority of the qualified electors voting t		•				
20, in accordance with the applicable prov	isions of law.					
<ol> <li>(Subject to permissive referendum and fin hereby certify that the local law annexed hereto,</li> </ol>	=	•		•		lum.)
he (County)(City)(Town)(Village) of				was duly p	assed by	the
	on				•	
Name of Legislative Body)			, and was (a	pprovody(i	ю аррго	vou,
repassed after disapproval) by the(Elective Chief	FExecutive Officer*)	on _		_ 20	Such lo	ocal
aw was subject to permissive referendum and no	o valid petition requesti	ng such referendu	ım was filed	as of		
20, in accordance with the applicable prov	visions of law.					
,,,,						

DOS-0239-f-I (Rev. 04/14)

<sup>\*</sup> Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

I hereby certify that the local law annexed hereto, designated		of 20 of
the City of having been submitted		
the Municipal Home Rule Law, and having received the affirm		
		sciors of such city voting
thereon at the (special)(general) election held on	20, became operative.	
6. (County local law concerning adoption of Charter.)		
I hereby certify that the local law annexed hereto, designated	as local law No.	of 20 of
the County ofState of New York, ha		
November 20, pursuant to subdivisions to		
received the affirmative vote of a majority of the qualified elect		
qualified electors of the towns of said county considered as a		
qualified dicolors of the towns of said county considered as a	unit voting at said general election, becan	ne operative.
(If any other authorized form of final adoption has been for	ollowed, please provide an appropriate	certification.)
I further certify that I have compared the preceding local law w		
correct transcript therefrom and of the whole of such original le		
paragraph above.	osariaw, and was trainy adopted in the in	armer maleated m
paragraph abovo.		
	Clerk of the county equilative ody, City, To	own or Village Clerk or
	officer designated by local sales body	SWIT OF VIMAGE CICIK OF
		,
(Seal)	Date:	



12' x 24' LED Sign

22' Tall overall structure height

16" x 53" Lighted City ID Sign

Rt. 332 Monument Design

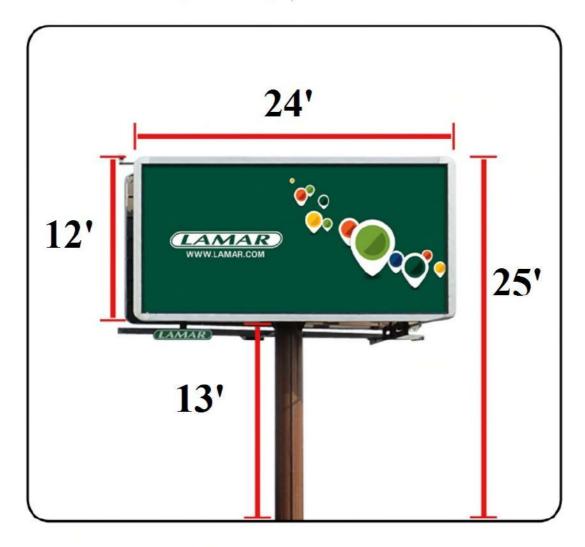


B



ADDRESS 6-25-21

DRAWING NUMBER 6-25-21

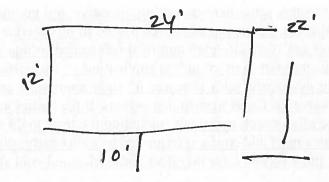


# New Digital Sign on Routes 5&20

\*As agreed upon at the September 20th Town Board Meeting\*

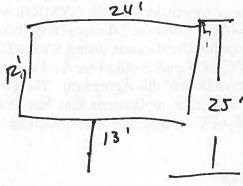
# September 20th 2021

332 "22' height max



5,20

25' height max



SPER STITLE ISSUE

- 25. C. 1 on p. 43 image standard for parking along less than 30% of lot frontage may be confusing since Lot frontage is defined with regard to minimum building frontage.
- 26. E. on p 44 includes 9'x18' dimensions for parking spaces however the definition on p. 30 requires parking space to have 200 SF.

  The standards in C.1.B indicates massing of parking room should be less than 50 spaces, however image on p. 44 shows "rooms" of 20 or 54 parking spaces.
- 27. Image on P. 44 has a secondary street label though this term is not defined. It would also be helpful to show building entrances and the pedestrian routes from streets and parking to entrance(s). The pedestrian routes identified in red are also vehicle circulation routes.
- 28. Landscaping standards on p. 46 don't include minimum width of tree lawn or minimum size of tree grate, perhaps 750 CF of soil is intended to cover this, but that is a cumbersome standard to enforce.
- 29. Lighting standards on p. 50 establish standard for light trespass onto public roads but not adjacent uses. Consider using defined term light pollution or change defined term.
- 30. Outdoor amenity space on p. 53 is inconsistent regarding whether such space must be publicly accessible. Also consider moving table to text column since it is a standard.
- 31. Drive-through standards on p.55 limit vehicle light fixtures to 16' in height and require max fixture height of 10' in pedestrian areas. Lighting standards for parking and pedestrian areas on p. 51 limits parking area lights to 20' and pedestrian area lights to 15'. Consider using same standards in both locations.
- 32. Consider adding awning/valance clearance height to image on p. 57 and coordinate with clear heights for awnings, signs, and balconies in Section IV B on p. 41-42.
- 33. If projecting sign maximum projection is 18" and max sign area is 15 SF that would lead to two sided signs 5' tall.
- 34. Maximum height of projecting sign is variously listed as 2<sup>nd</sup> story or 20' on p. 57.
- 35. Non-Commercial speech signs are listed as needing to confirm to the requirements of this article and as exempt on p. 61.
- 36. Directional signs are discussed in subsection 4 E on p. 61 not in subsection 5. Do Temporary or Real Estate signs need to comply with sign regulations of IV D or are they intended as subsection K. under 4. Exempt signs?
- 37. P. 69 and p. 75 Public utility facilities is a defined term not Public utility substation.
- 38. Images on p. 70 should reflect 85 percent max. lot coverage.
- 39. Many sign standards are included in IV D. and V. Such repetition of standards in more than one location often leads to code inconsistencies as standards are updated.
- 40. With 75' minimum lot width, Section VI should cross reference standards for access control in 220-75 outlining spacing, design, changes in access, and access variance standards. With a 40-mph speed limit, the desirable access connection spacing is 440'. Appropriate access connection spacing maintains the safety and capacity of the roadway and reduces vehicle/pedestrian conflicts.

156 - 2021	Town of Victor Planning Board	Class: Exempt
Referral Type:	Site Plan	
Applicant:	Hines, Kenton	
Tax Map No(s):	1.02-1-20.080	
Brief Description:	Site plan for 2,100 SF barn at single family home at 6700 Woodbrooke Road in the	Town of Victor.

157 - 2021	Town of Canandaigua Town Board	Class: 2		
Referral Type:	Text Amendment			
Applicant:	Town of Canandaigua			
Brief Description:	Text amendment to Chapter 220-79(c) regarding digital signs in the Town of Canandaigua. https://www.co.ontario.ny.us/DocumentCenter/View/29924/157-2021-06-15-Draft-digital-signs-local-			
	law			

The proposed Digital-Electronic sign regulations meet recommended NYS guidelines for maximum day and nighttime brightness and instantaneous transitions on Commercial Electronic Variable Message Signs (CEVMS).

#### Comment

- 1. The NYS CEVMS guidelines recommend a minimum dwell time of 8 seconds, not 6 seconds as proposed. https://www.dot.ny.gov/divisions/engineering/real-estate/repository/cevms-criteria-for-website.pdf
- 2. The proposed conversion ratio which required a 1 SF reduction in allowable sign areas for each SF converted to a digital or electronic sign allows owners of pre-existing, non-conforming off premises signs to increase the effectiveness of their sign by displaying more than 1 message while improving the visual character of Canandaigua.

158 - 2021	Town of Canandaigua Town Board	Class: 2			
Referral Type:	Text Amendment				
Applicant:	Town of Canandaigua				
Brief Description:	Text amendment to Conservation Subdivison regulations in the Town of Canandaigua.				
	https://www.co.ontario.ny.us/DocumentCenter/View/29925/158-2021-06-07-Draf	ft-Conservation-			
	<u>Subdivision-LL</u>				

The proposed changes to the conservation subdivision regulation identify 3 categories of potential conservation land (constrained, priority, other). The priority conservation assets include vulnerable ecological communities, woodlands and agricultural lands in Town identified Strategic Protection Areas, land 100' to 150' from stream corridors, and land with slopes of 15 to 40 percent. Land with slope of 40 percent or great and land within 100' of streams are defined as constrained or unbuildable land along with floodplains, wetlands, and land in utility easements. Other conservation includes lands visible or adjacent to historic sites and public and conserved lands, land visible from Canandaigua Lake, buffers to resources on adjacent properties, other natural cover types, scenic landscapes, recreation resources, and farmed prime soils or soils of statewide significance outside Strategic Protection Area.

The regulations proposed maintain the required overall conservation of 40 percent of land area and add provision for conservation of 80 percent of priority conservation lands. The proposed regulations replace exemptions related to number of lots created, percent of road frontage developed, and whether a new street is involved with exceptions based on parent parcel less than 3 acres, lack of substantial land with conservation value, or lot configuration or parcel size not well suited to preservation of a significant amount of land.

The proposed regulations call for completion of the conservation analysis before determination of the maximum number of developable units. The proposed regulations require the applicant to identify the conservation value of defined constrained, priority and other conservation lands and to prepare a management plan for conserved lands. The proposed regulations no longer require the Planning Board to make findings regarding its determination of how much and which lands to preserve if conservation areas occupy more than 40 percent of the site.

#### Comments

- 1. How would the conservation subdivision provision apply to subdivision of land for non-residential uses or for development of four-plex residential development not requiring subdivision of lots?
- 2. Consider re-writing C. 3. (b)[2] regarding exemption from conservation subdivision to refer to parent lots as of the date of adoption of the law with small areas of conservation value unconnected to other constrained or priority conservation assets or potential trail corridors.
- 3. As applicability of conservation subdivision regulations may often hinge on D. (2)(c)[1] regarding natural land cover types included as other conservation assets, the Town may want to further define ecological types that are not considered "natural".
- 4. The provisions of D (2) (b) and D (2) (c) requiring land with prime soils or soils of statewide important to be farmed for the past 2 years to be considered a conservation asset leaves valuable agricultural land vulnerable to development and farm operations constrained in their attempts to lease land. At a minimum, the provision should recognize farmland left fallow as part of a farm management plan as "farmed". Referring body may also consider including valuable soils in the Town identified Agricultural Protection Area as priority conservation asset regardless of farmed status.
- 5. Referring body should consider further defining extent of land area related to scenic landscapes, recreational resources, lands providing connectivity to public land, and buffer areas that would be considered other conservation assets.

# Short Environmental Assessment Form Part 1 - Project Information

#### **Instructions for Completing**

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information					
Name of Action or Project:					
Digital Signage Law					
Project Location (describe, and attach a location map):					
Town of Canandaigua					
Brief Description of Proposed Action:					
Text code amendment that would change zoning code to allow digital signs to replace existing	g billboards in the Town of Ca	anandaigua.			
Name of Applicant or Sponsor:	Telephone: 585-394-112	20			
Town of Canandaigua	E-Mail: dfinch@townofcanandaigua.org				
Address:					
5440 Route 5 & 20 West					
City/PO:	State:	Zip Code:			
Canandaigua	NY	14424	ı		
<ol> <li>Does the proposed action only involve the legislative adoption of a plan, local administrative rule, or regulation?</li> <li>If Yes, attach a narrative description of the intent of the proposed action and the emay be affected in the municipality and proceed to Part 2. If no, continue to quest</li> <li>Does the proposed action require a permit, approval or funding from any other</li> </ol>	environmental resources thation 2.	NO NO NO	YES YES		
If Yes, list agency(s) name and permit or approval:					
3. a. Total acreage of the site of the proposed action?  b. Total acreage to be physically disturbed?  c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	acres acres acres				
4. Check all land uses that occur on, are adjoining or near the proposed action:  Urban Rural (non-agriculture) Industrial Commercia Forest Agriculture Aquatic Other(Special Parkland	`	rban)			

Page 1 of 3 SEAF 2019

5.	Is the proposed action,	NO	YES	N/A
	a. A permitted use under the zoning regulations?			
	b. Consistent with the adopted comprehensive plan?			
6.	Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
7.	Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
If Y	Yes, identify:			
			NO	YES
8.	a. Will the proposed action result in a substantial increase in traffic above present levels?			
	b. Are public transportation services available at or near the site of the proposed action?		$\exists$	一
	c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	ļ		
9.	Does the proposed action meet or exceed the state energy code requirements?		NO	YES
If th	he proposed action will exceed requirements, describe design features and technologies:			
10.	Will the proposed action connect to an existing public/private water supply?		NO	YES
	If No, describe method for providing potable water:			
			Ш	
11.	Will the proposed action connect to existing wastewater utilities?		NO	YES
	If No, describe method for providing wastewater treatment:			
			Ш	
12.	a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or distric	t	NO	YES
	ich is listed on the National or State Register of Historic Places, or that has been determined by the		$\Box$	
	mmissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the te Register of Historic Places?			
arcl	b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for haeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		Ш	
13.	13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain			YES
	wetlands or other waterbodies regulated by a federal, state or local agency?			
	b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			
If Y	Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:			
		l.		

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:			
Shoreline Forest Agricultural/grasslands Early mid-successional			
☐ Wetland ☐ Urban ☐ Suburban			
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or			
Federal government as threatened or endangered?			
16. Is the project site located in the 100-year flood plan?			
17. Will the proposed action create storm water discharge, either from point or non-point sources?			
If Yes,			
a. Will storm water discharges flow to adjacent properties?			
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:			
11 Tes, offerly describe.			
18. Does the proposed action include construction or other activities that would result in the impoundment of water	NO	YES	
or other liquids (e.g., retention pond, waste lagoon, dam)?			
If Yes, explain the purpose and size of the impoundment:			
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste	NO	YES	
management facility?  If Yes, describe:			
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES	
If Yes, describe:			
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF			
MY KNOWLEDGE			
Applicant/sponsor/name: Town of Canandaigua, Douglas. E. Finch Date:			
Signature:Title: Town Manager			

Agency Use Only [If applicable]				
Project:				
Date:				

# Short Environmental Assessment Form Part 2 - Impact Assessment

#### Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	~	
2.	Will the proposed action result in a change in the use or intensity of use of land?	~	
3.	Will the proposed action impair the character or quality of the existing community?	~	
4.	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	~	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	~	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<b>✓</b>	
7.	Will the proposed action impact existing: a. public / private water supplies?	~	
	b. public / private wastewater treatment utilities?	<b>~</b>	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<b>~</b>	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	~	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	~	
11.	Will the proposed action create a hazard to environmental resources or human health?	~	

Agency Use Only [If applicable]					

# Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.			
Check this box if you have determined, based on the information and analysis above, and any supporting documentation,			
Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.			
	•		
Town of Canandaigua, Town Board			
Name of Lead Agency	Date		
Douglas E. Finch	Town Manager		
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer		
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)		

# **ATTACHMENT 5**

From: <a href="mailto:cnadler@cnadlerlaw.com">cnadler@cnadlerlaw.com</a>
To: <a href="mailto:Doug Finch">Doug Finch, Town Manager</a>

**Subject:** Fwd: Settlement Agreement Draft as of September 29, 2021

Date: Thursday, September 30, 2021 2:39:33 PM

Attachments: August 2021 Redline to Settlement Agreement (4847-0574-6165 9) mark up as requested by Town on 9.20.21

4835-1394-5084 v.3.pdf

August 2021 Redline to Settlement Agreement (4847-0574-6165 9) rev as requested by Town clean accepted

changes (4837-5945-4717 1).docx

Chris LAW OFFICES OF CHRISTIAN M NADLER 9 Mima Circle Fairport NY 14450 Phone # 585-315-4767

From: Joseph D. Picciotti < jpicciotti@HarrisBeach.com>

Sent: Wednesday, September 29, 2021 3:55 PM

To: cnadler@cnadlerlaw.com

Cc: Steven P. Nonkes

Subject: Settlement Agreement Draft as of September 29, 2021

#### Chris:

Enclosed please find a redline and clean copy of the latest version of the settlement agreement incorporating the changes requested by the Town Board on 9/20 and additional changes to shorten, simplify and to the maximum extent possible make terms more favorable to the Town. Lamar took to heart the feedback received by the Board which is why we took some additional time with this to take a scalpel to it and get it to where the Town Board wants it in terms of eliminating as much legalese as possible in addition to make it more favorable to the Town (we also have to circulate to the other parties). You can see the changes, but highlights include:

<!--[if !supportLists]-->•

<!--[endif]-->Overall length—its

considerably shorter, it was approximately 14 pages before signature page previously, it's now about 8 pages, we did that by eliminating 2 pages associated with the sign specs (dwell time etc.) which are now exhibits, frankly we likely don't need those as exhibits either as they are built into the ordinance proposed, but at least they are out of the text of the agreement; the remaining approximately 4 pages or more removed were again to eliminate unnecessary terms, and redundancy;

<!--[endif]-->Rewritten sections

<!--[if !supportLists]-->•

7 and 8 concerning Town advertising on the billboards, the flexibility now in terms of the Town's ability to inform Lamar of its desire to post messages is not something Lamar has ever done, and as discussed the amount of advertising provided to the Town on digital boards (or otherwise) is a full three fold more than Lamar has ever done under any circumstances;

<!--[if !supportLists]-->•

<!--[endif]-->We have

implemented the changes board members requested on Monday 9/20 after the executive session to the Severability, and Grandfathering of Signs sections, among others;

<!--[if !supportLists]-->•

<!--[endif]-->**Removed** 

additional sections for the reasons discussed above.

We have attempted to anticipate all potential issues with these significant changes, and we would respectfully suggest the Town review this agreement now on a line by line basis to insure this is what it wants. and that it has no additional concerns not addressed by this version. I know you and Doug have undertaken that task before, but in light of issues that have come up at the last two board meetings, we would propose that such line by line review be undertaken at a Board workshop or similar Board meeting so as not to burden the Board with such a review during a regular board meeting; it also allows Lamar to respond to any additional Board concerns or comments before the Board meeting at which a vote may be taken. (Lamar would makes itself available at the work shop etc. if the Board would like it there.)

Please call or e-mail me with questions; I will have Jim transmit this to Doug as well.

Joseph D. Picciotti
Partner

## HARRIS BEACH PLLC

#### **A**TTORNEYS AT LAW

99 Garnsey Road Pittsford, NY 14534 585.419.8629 Direct 585.749.2624 Mobile 585.419.8801 Fax 585.419.8800 Main

Website | Bio | Add to Contacts

**practice** GREEN Save a tree. Read, don't print, emails.

## **Statement of Confidentiality**

This electronic message may contain privileged or confidential information. If you are not the intended recipient of this e-mail, please delete it from your system and advise the sender.

#### DRAFT SETTLEMENT AGREEMENT

This Settlement Agreement (theis "Agreement") is entered into this \_\_\_\_\_ day of \_\_\_\_, 2021 (the "Effective Date"), by and between Lamar Advertising of Penn, LLC d/b/a Lamar Advertising of Rochester ("Lamar"), the Canandaigua National Bank and Trust Company, and Joan Purdy (collectively, the "Plaintiffs"); and the Town of Canandaigua (the "Town"), the Town Board of the Town of Canandaigua (the "Canandaigua Town Board"), and Chris Jensen in his official capacity as Code Enforcement Officer of the Town of Canandaigua (collectively, may be referred to as the "Defendants" or "the Town") (with Plaintiffs and Defendants collectively referred to as the "Parties"), in order to resolve litigation currently pending between the Parties in the United States District Court for the Western District of New York, styled Lamar Advertising of Penn, LLC et al. v. Town of Canandaigua et al., Civil Action No. 19-cv-6487-CJS-MJP ("the Action"). The Town of Canandaigua may be referred to hereafter as ("the Town").

#### 1. Good and Sufficient Consideration

The Parties agree that the promises exchanged in this Agreement constitute good, fair and sufficient consideration.

#### 2. Amendments to Town Code

As part of the consideration for this settlement, the Canandaigua Town Board shall amend the Canandaigua Town Code ("the <u>Town Code</u>") by passage of a resolution substantially in the form in Exhibit 1.

#### 3. No Payment

No Party is required to make any monetary payment to any other Party as a condition of this Agreement.

#### 4. Converted Route 332 Sign

The Parties agree that the sign located at 2241 State Route 332 as of June 28, 2019 ("Old Route 332 Sign") shall be converted to (or reconstructed as) a Digital or Electronic Sign as defined in the Town-Code Amendment in Exhibit 1 ("Converted Route 332 Sign").

The location of the Converted Route 332 Sign shall be in approximately the same location as the Old Route 332 Sign along Route 332, and if necessary shall be subject to site plan approval from the Town of Canandaigua Planning Board.

The Parties agree that the appearance of the Converted Route 332 Sign at the time of conversion shall generally be as depicted in Exhibit 2, and that occasional updates to the style and other maintenance and repair of the Converted Route 332 Sign are consistent with applicable provisions of the Code. The Converted Route 332 Sign may have one digital face, and Lamar may change a digital face to a static face or vice versa based on future needs, provided that such conversion complies with the then applicable requirements of Townthe Codepermissible.

In addition to advertising displayed in the electronic display area of the Converted Route 332 Sign, the Converted Route 332 Sign shall-may also display a non-electronic welcome message and may also display Lamar branding (including an electrically illuminated/internally lit Lamar name/logo), generally as depicted in Exhibit 2.

The highest point of the Converted Route 332 Sign shall be no higher than 22 feet above the surrounding ground. Specifications-Additional specifications for the digital face(s) of the Converted Route 332 Sign are in Exhibit 2÷.

- a. Maximum height. The highest point of the sign shall be no higher than 22 feet above the surrounding ground level unless otherwise agreed in a signed writing by the Town Manager. The Town Board, by entering this Agreement, agrees that the Town Manager is authorized to agree to a design for the Converted Route 332 Sign with a different maximum height.
- b. Electronic image area. The electronic display area of the sign shall be no more than 300 square feet.
- c. Maximum brightness. Maximum brightness will not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise);
- d. Automatic dimmer. The sign must be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness;
- e. Dwell time. The message/image change interval will be a minimum of eight (8) seconds.
- f. Static image. The displayed image will remain static during the eight (8) second interval.
- g. No moving images. There will be no visual special effects of any kind during a message or during the transition between successive messages.
- h. Transitions. The sign must transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- i. Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- j. No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen may not be used.

- k. Default display. The sign will contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- l. Not interactive. The sign will not be interactive and will not feature or support personalized communications with a driver or other person in real-time, nor emit sound, odor, or visible matter, other than light.
- m. The sign shall be single sided.

#### 5. Refurbished Route 5&20 Sign

The Parties agree that the two signs located at Route 5&20 in the vicinity of Flint Creek as of June 28, 2019 ("Old Route 5&20 Signs") shall be relocated and converted and combined to be (or reconstructed as) a single Digital or Electronic Sign as defined in the Town Code Amendment in Exhibit 1 ("Refurbished Route 5&20 Sign").

The location of the Refurbished Route 5&20 Sign shall be the same parcel of land where the Old Route 5&20 Signs are currently located, and if necessary shall be subject to site plan approval from the Town of Canandaigua Planning Board.

The Parties agree that the Refurbished Route 5&20 Sign shall be a single Digital or Electronic Sign of the typegenerally be as illustrated in Exhibit 3, and that it need not be a monument-type sign structure such as that generally depicted in Exhibit 2. The Refurbished Route 5&20 Sign may, but need not, be mounted on the existing frame structure, or it may be mounted on a new pylon.

Defendants agree that, iIn addition to advertising displayed in the electronic display area of the Refurbished Route 5&20 Sign, the Refurbished Route 5&20 Sign may also display non-electronic Lamar branding.

The highest point of the sign shall be no higher than 25 feet above the surrounding ground level. Additional Sepecifications for the Refurbished Route 5&20 Sign are in Exhibit 3.÷

- a. Maximum height. The highest point of the sign shall be no higher than 25 feet above the surrounding ground level.
  - b. Electronic image area. The electronic display area of the sign shall be no more than 300 square feet.
  - c. Maximum brightness. Maximum brightness will not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise);
  - d. Automatic dimmer. The sign must be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness;

- e. Dwell time. The message/image change interval, will be a minimum of eight (8) seconds.
- f. Static image. The displayed image will remain static during the eight (8) second interval.
- g. No moving images. There will be no visual special effects of any kind during a message or during the transition between successive messages.
- h. Transitions. The sign must transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- i. Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- j. No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen may not be used.
- k. Default display. The sign will contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- l. Not interactive. The sign will not be interactive and will not feature or support personalized communications with a driver in real-time, nor emit sound, odor, or visible matter, other than light.
- m. Sign shall be single sided.

#### 6. First Operation of the Signs

The date on which the Converted Route 332 Sign first displays a paid advertisement on its electronic display area <u>-following receipt of any approvals or permits required by the Town as identified in Sections 9-10 of this Agreement shall be deemed its date of "First Operation."</u>

The date on which the Refurbished Route 5&20 Sign first displays a paid advertisement on its electronic display area <u>following receipt of any approvals or permits required by the Town as identified in Sections 9-10 of this Agreement</u> shall be deemed its date of "First Operation."

#### 7. Town Advertising on the Converted Route 332 Sign

The Town is guaranteed one of the six slots on the Converted Route 332 Sign for a minimum of six (6) 28-day flights (i.e., or-24 weeks per year), for thirty (30) years, beginning

with the first calendar year after the date of #First Operation of the Converted 332 Sign, without any charge or costs to the Town. The flights can be split into one, two, three or four week increments based on the Town's need and slot availability (Lamar traditionally sells the slots in 28-day flights). The slot will run from Monday to Sunday.

Lamar shall make every effort to accommodate the Town's requests, but may not be able to do so in the event all 6 slots have been rented prior to their request(s). The Town and Lamar shall make every effort to confer every January (or earlier) to secure locations known to be needed for the balance of the year. The remaining unused slots not identified in January or when the Parties confer should be requested as far in advance as possible to secure time frames. The Town may request advertising at any time, but will take into consideration the slots may not be available and that it may take Lamar up to one week to approve, format and schedule the advertising/advertiser on the digital slots.

The Town's flight shall not overlap, such that the Town may only use one message slot per digital at a time. Any unused flights remaining at the end of the calendar year shall expire and not carry over to the following year. The Town may use the its digital slots for non-for-profit municipality advertising or messaging, and the Town may allocate some or all of its display time to non-for-profit organizations, not-for-profit organizations, or other municipal governments or organizations (for example, a local fire department, local food bank). The Town's slots shall not be used for political or issue-oriented advertising. The Town's slots shall not be used for commercial advertising, and the Town may not sell its slots to third parties. The Town and Lamar may agree to change the scheduled time and date that the Town's message will be displayed through an exchange of emails, notwithstanding any other provision of this agreement that requires changes to be agreed upon in writing.

The parties agree that Lamar has the sole right to refuse to display any message or display that it reasonably believes to be unsafe (including to drivers who might view the sign), incompatible with the technical capabilities of the Converted Route 332 Sign, offensive, encouraging illegal activity, disparaging to a Lamar customer, or otherwise incompatible with Lamar's advertising standards.

Lamar agrees that for thirty (30) years, beginning with the first calendar year beginning after the date of First Operation, it will provide the Town of Canandaigua with six (6) 28 day "flights" (during which the Town's message will be displayed in one of six rotating message slots) of digital message display on the Converted Route 332 Sign each calendar year without any charge or cost to the Town. The Town's flights shall not overlap, such that the Town may use only one message slot at a time. Any unused flights remaining at the end of a calendar year shall expire and not carry over to the following year. The Town may use its digital message flights for non-profit municipal advertising or messages, and the Town may allocate some or all of its display time to non-profit organizations, not-for-profit organizations, or other municipal governments or organizations (for example, a local fire department, local Scouting units, or a local food bank). The Town's slots

#### Lamar Draft as of 9.28

may not be used for political or issue-oriented advertising. The Town's slots may not be used for commercial advertising, and the Town may not sell its slots to third parties.

The Town must inform Lamar of its chosen flights a reasonable amount of time before the 28-day flights begin, and at least three (3) weeks in advance. If all slots during any flight have already been rented to other advertisers (or otherwise already designated for other use, such as for non-profit organizations, not-for-profit organizations, other municipalities, etc. or for Lamar's own advertising), Lamar shall offer the Town alternative flights that are available. If the Town provides insufficient notice of its desired flights, such that an insufficient number of flights/slots remain available during the calendar year to provide the Town six full flights, Lamar shall not be obligated to cancel its other advertising commitments and any remaining advertising flights/slots are forfeit and shall not carry over to the following calendar year. The Town shall be responsible for informing Lamar of its proposed digital messages for display sufficiently in advance to allow Lamar to program and prepare to display those messages, including informing Lamar of the messages for any organization that the Town designates to receive the Town's message time. Lamar and the Town may agree to change the scheduled time and date that the Town's messages will be displayed through an exchange of emails, notwithstanding any other provision of this agreement that requires changes to be agreed to in a signed writing.

In the event that the Town of Canandaigua does not provide to Lamar its proposed advertising content at least 3 weeks before the beginning of the scheduled display time, Lamar shall not be obligated to display the Town's proposed content. Instead, Lamar may display a "Welcome to Canandaigua" message or other pre-agreed default message in the Town's message slot.

The Parties agree that Lamar may refuse to display any message or display that it reasonably believes to be unsafe (including to drivers who might view the sign), incompatible with the technical capabilities of the Converted Route 332 Sign, offensive, encouraging illegal activity, disparaging to a Lamar customer, or otherwise incompatible with Lamar's advertising standards.

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#### 8. Town Advertising on the Refurbished Route 5&20 Sign

The Town is guaranteed one of the six slots on the Refurbished 5-&-20 Sign for a minimum of six- (6) 28--day flights (*i.e.*, for 24 weeks per year), for thirty (30) years, beginning with the first calendar year after the date of first operation of the Refurbished 5-&-20 Sign, without any charge or costs to the Town. The flights can be split into one, two, three or four week increments based on the Town's need and slot availability (Lamar traditionally sells the slots in 28--day flights). The slot will run from Monday to Sunday, and the process for the Town to reserve and post advertising on the Refurbished 5&20 Sign shall be undertaken in the same manner as set out in Section 7 whose terms are incorporated by reference herein.

Lamar agrees that for thirty (30) years, beginning with the first calendar year beginning after the date of First Operation, it will provide the Town of Canandaigua with six (6) 28 day

"flights" (during which the Town's message will be displayed in one of six rotating message slots) of digital message display on the Refurbished Route 5&20 Sign each calendar year. The Town's flights shall not overlap, such that the Town may use only one message slot at a time. Any unused flights remaining at the end of a calendar year shall expire and not carry over to the following year. The Town may use its digital message flights for non-profit municipal advertising or messages, and the Town may allocate some or all of its display time to non-profit organizations, not-for-profit organizations, or other municipal governments or organizations (for example, a local fire department, local Scouting units, or a local food bank). The Town's slots may not be used for political or issue-oriented advertising. The Town's slots may not be used for commercial advertising, and the Town may not sell its slots to third parties.

The Town must inform Lamar of its chosen flights a reasonable amount of time before the 28-day flights begin, and at least three (3) weeks in advance. If all slots during any flight have already been rented to other advertisers (or otherwise already designated for other use, such as for non-profit organizations, not-for-profit organizations, other municipalities, etc. or for Lamar's own advertising), Lamar shall offer the Town alternative flights that are available. If the Town provides insufficient notice of its desired flights, such that an insufficient number of flights/slots remain available during the calendar year to provide the Town six full flights, Lamar shall not be obligated to cancel its other advertising commitments and any remaining advertising flights/slots are forfeit and shall not carry over to the following calendar year. The Town shall be responsible for informing Lamar of its proposed digital messages for display sufficiently in advance to allow Lamar to program and prepare to display those messages, including informing Lamar of the messages for any organization that the Town designates to receive the Town's message time. Lamar and the Town may agree to change the scheduled time and date that the Town's messages will be displayed through an exchange of emails, notwithstanding any other provision of this agreement that requires changes to be agreed to in a signed writing.

In the event that the Town of Canandaigua does not provide to Lamar its proposed advertising content at least 3 weeks before the beginning of the scheduled display time, Lamar shall not be obligated to display the Town's proposed content. Instead, Lamar may display a "Welcome to Canandaigua" message or other pre-agreed default message in the Town's message slot.

The Parties agree that Lamar may refuse to display any message or display that it reasonably believes to be unsafe (including to drivers who might view the sign), incompatible with the technical capabilities of the Refurbished Route 5&20 Sign, offensive, encouraging illegal activity, disparaging to a Lamar customer, or otherwise incompatible with Lamar's advertising standards.

# 9. Permits for Signs: Issuance of those Permits Deemed Required by the Town is a Condition Precedent to this Settlement

To the extent required by the <u>Town Town of Canandaigua Town</u> Code, the Parties agree to cooperate in the application for and approval of all such Town permits required for the construction and the operation of the Converted Route 332 Sign and all permits required for the construction and the operation of the Refurbished Route 5&20 Sign, which permits shall issue

forthwith as long as the Converted 332 Sign and the Refurbished Route 5&20 Sign are constructed in the manner set out in this Agreement, and in compliance with Town Code.

To the extent the Town determines any permit or approval is required other than that set out in Section 10 for the signs at issue-needed to effect this settlement, a condition precedent to this settlement becoming operative and taking affect or having any effect is the issuance of each of the referenced permits in this section 9. In the event the permits referenced in this section 9 deemed by the Town as required but are not issued in the manner contemplated by the previous provisions of this section 9, the parties shall meet and confer to resolve any dispute associated with issuance of such permits, and if either party requests it, such party may involve the Court in such h-discussions. If the parties cannot resolve any such dispute with the issuance of such permits including the time to do so to their mutual satisfaction within 21 days after a meet and confer is requested by either party, this settlement and this Agreement shall not become effective, be null and void and have no effect. and be deemed void ab initio.

# 10. Site Plan Approval: Issuance of Site Plan Approval is a Condition Precedent to this Settlement

The Parties agree to cooperate in the application for and obtaining any site plan approval required for the construction and the operation of the Converted Route 332 Sign and <u>any</u> site plan approval required for the construction and the operation of the Refurbished Route 5&20 Sign. The Town Planning Board shall issue a decision on the applications for site plan approval within sixty-two days following submission of a complete application, and the determination of completeness of such application shall not be unreasonably withheld.

A condition precedent to this settlement and this Agreement becoming operative and taking affect or having any effect is the approval of the site plan applications referenced in this section 10. In the event the Town Planning Board does not issue site plan approval referenced in this section 10 within sixty-two (62) days following submission of complete applications, the parties shall meet and confer to resolve any dispute associated with issuance of such approvals, and if either party requests it, such party may involve the Court in such discussions. If the parties cannot resolve any such dispute with the issuance of any such approvals, including the time to do so to their mutual satisfaction within 21 days after a meet and confer is requested by either party, this settlement as well as this Agreement shall not become effective, be null and void and have no effect, and be deemed void ab initio.

#### 11. Local Municipality Certifications and NYSDOT Approval

The Town shall issue to Lamar a Local Municipality Certification (using NYSDOT form ROW381, or such other form or paperwork that the NYSDOT may require) for the Converted Route 332 Sign within sixty (60) days after the Effective Date of this Agreement. The Town shall issue to Lamar a Local Municipality Certification (using NYSDOT form ROW381, or such other form or paperwork that the NYSDOT may require) for the Refurbished Route 5&20 Sign within sixty (60) days after the Effective Date of this Agreement. The Town shall cooperate with Lamar

in preparing and submitting any other applications that New York State may require for the construction and operation of the Converted Route 332 Sign and the Refurbished Route 5&20 Sign.

Because NYSDOT permits are required for the Converted Route 332 Sign and the Refurbished Route 5&20, Lamar and the Town will confer and negotiate in good faith a reasonable alternative arrangement if Lamar is unable to obtain the required permits from NYSDOT for either or both of the Converted Route 332 Sign and the Refurbished Route 5&20 Sign.

#### 12. No Contrary Action

The Town Board shall not enact or pass any local law or enact any amendment to the <u>Town</u> Code or take any action that is contrary to the terms of this Agreement, -

The Town shall not enact or pass any local law or enact any amendment to the Code or take any action that would require removal of or prevent the operation of or prevent the sale of advertising on the Converted Route 332 Sign, or -

The Town shall not enact or pass any local law or enact any amendment to the Code or take any action that would require removal of or prevent the operation of or prevent the sale of advertising on the Refurbished Route 5&20 Sign.

#### 13. Grandfathering of Signs

For all purposes, including any action to enforce any zoning ordinance, and including any other dispute concerning the Converted Route 332 Sign, the Parties shall deem and treat the agree the Converted Route 332 Sign as having been in existence since has been in existence since the date that the Oldthe Old Route 332 Sign was erected, including in any legal proceeding. For all purposes, including any action to enforce any zoning ordinance or the Town Code, and including any other dispute concerning the Refurbished Route 5&20 Sign, the Parties shall deem and treat agree that the Refurbished Route 5&20 Sign as having been in has been in existence since the date that the oldest of the Old Route 5&20 Signs was erected, including in any legal proceeding, except as to the ability to reconstruct the old signs.

Unless otherwise required by a non-appealable decision of a court of competent jurisdiction and after exhaustion of all appeals, in the event that any Defendant takes any action that requires removal of or prevents the operation of or prevents the sale of advertising on the Converted Route 332 Sign, the Town shall pay to Lamar just compensation for the Converted Route 332 Sign according to the provisions of Section 88 of the New York State Highway Law as if the Converted Route 332 Sign existed as of the date that the Old Route 332 Sign was erected. This compensation shall not be made in whole or in part by amortization nor shall such compensation be limited in any fashion by any other local law or legislation. If following the entry of this settlement Aagreement, there is a change in federal or state law which the Town believes may require the removal of or prevents the operation of or prevents the sale of advertising on the Converted Route 332 Sign, the Town shall not ecoperate with Lamar totake any position concerning any such change and shall not oppose any -challenge filed by Lamar to any such change and/or its

application to this sign., but Lamar shall bear the cost of any such challenge including litigation arising therefrom.

Unless otherwise required by a non-appealable decision of a court of competent jurisdiction and after exhaustion of all appeals, in the event that any Defendant takes any action that requires removal of or prevents the operation of or prevents the sale of advertising on the Refurbished Route 5&20 Sign, the Town shall pay to Lamar just compensation for the Refurbished Route 5&20 Sign according to the provisions of Section 88 of the New York State Highway Law as if the Refurbished Route 5&20 Sign existed as of the date that the oldest of the Old Route 5&20 Signs was erected. This compensation shall not be made in whole or in part by amortization nor shall such compensation be limited in any fashion by any other local law or legislation. If following the entry of this settlement agreement, there is a change in federal or state law which the Town believes may require the removal of or prevents the operation of or prevents the sale of advertising on the Refurbished Route 5 & 20 Sign, the Town shall not take any position concerning such change cooperate with and shall not oppose any challenge filed by Lamar to challenge to any such change and/or its application to this sign., but Lamar shall bear the cost of any such challenge including litigation arising therefrom.

In the event that the Converted Route 332 Sign and/or the Refurbished Route 5 & 20 Sign is (are) targeted for removal as a result of authorized and lawful action of a federal, state, county, or other governmental authority having jurisdiction or by an agency or court having jurisdiction, the owner(s)-/-lessee(s) of the Relocated Route Converted Route 332 Sign and/or Refurbished Route 5&20 Sign shall be entitled to compensation (from such other governmental authority, not the Town-of Canandaigua) according to the provisions of Section 88 of the New York State Highway Law as if the Converted Route 332 Sign existed as of the date that the Old Route 332 Sign was erected- and the Refurbished 5 &20 Sign shall be treated as of the date the oldest of the existingOld -Route 5-&-20 sSigns was erected. —This compensation shall not be made in whole or in part by amortization, nor shall such compensation be limited in any fashion by any other local law or legislation. The Town of Canandaigua shall cooperatenot oppose in any fashion-with Lamar and/or any owner or lessee of the Converted Route 332 Sign and in the case of the or of the Refurbished 5-&20 sSign in efforts to obtain compensation for any removal of the Converted Route 332 Sign, or the Refurbished 5-&-20 Sign, the Town and shall take no action that would hinder any efforts by Lamar and/or any owner(s) or lessee(s) of the Converted Route 332 Sign and/or the Refurbished 5-&20 Sign to obtain compensation for any removal of the Converted Route 332 Sign.either or both of those signs.

In the event that the Refurbished Route 5&20 Sign is targeted for removal as a result of authorized action of a federal, state, county, or other governmental authority having jurisdiction or agency or court having jurisdiction, the owner of the Refurbished Route 5&20 Sign shall be entitled to compensation (from such other governmental authority, not the Town of Canandaigua) according to the provisions of Section 88 of the New York State Highway Law as if the Refurbished Route 5&20 Sign existed as of the date that the oldest of the Old Route 5&20 Signs was erected. This compensation shall not be made in whole or in part by amortization nor shall such compensation be limited in any fashion by any other local law or legislation. The Town of Canandaigua shall cooperate with Lamar and/or any owner or lessee of the Refurbished Route 5&20 Sign, in efforts to obtain compensation for any removal of the Refurbished Route 5&20 Sign,

and shall take no action that would hinder any efforts by Lamar and/or any owner or lessee of the Refurbished Route 5&20 Sign to obtain compensation for any removal of the Refurbished Route 5&20 Sign.

#### 14. Removal of Existing Signs

Lamar agrees to remove the Route 21 Sign within sixty (60) days after the First Operation of the Converted Route 332 Sign.—Removal of all or any portion of the structure of the Old Route 332 Sign or of the Old Route 5&20 Signs, whether before, or during or after work is undertaken on the Converted Route 332 Sign and the Refurbished Route 5&20 Sign, is only for purposes of settlement of this Action and shall not hinder any claim by Lamar to just compensation for the Converted Route 332 Sign or the Refurbished Route 5&20 Sign according to the provisions of Section 88 of the New York State Highway Law or any other law concerning compensation for the removal of signs.

#### 15. Dismissal of Litigation

The Parties agree that they will stipulate to dismissal of the Action without prejudice, with each Party to bear its own attorneys' fees and costs. Plaintiffs shall file the stipulation of dismissal within thirty (30) days following the last of a) enactment by Defendants of the Town Code Amendment in Exhibit 1; b) the issuance of each building or other permit(s) as may be required to authorize constructing, maintaining and erecting of the Converted Route 332 Sign required by paragraphSection 9 above; c) the issuance of each building or other permit(s) as may be required to authorize the constructing, maintaining and erecting of the Refurbished Route 5&20 Sign required by paragraphSection 9 above; d) the issuance of the site plan approval for the Converted Route 332 Sign required by paragraphSection 10 above; e) the issuance of the site plan approval for the Refurbished Route 5&20 Sign required by paragraphSection 10 above; and f) the issuance of the Local Municipality Certifications required by paragraphSection 11 above.

#### 16. Public Disclosure of Agreement

The Parties agree that they may publicly disclose this Agreement with its Exhibits.

#### 17. Authority to Enter Agreement

Each Party to this Agreement represents and warrants that the execution of this Agreement has been duly authorized on its behalf and that the person signing on its behalf has sufficient authority and has been authorized to execute this Agreement.

#### 18. Successors and Assigns

This Agreement shall be binding upon and inure to the benefit of the respective successors and assigns of the Parties hereto.

#### 19. Counterparts

This Agreement may be executed in counterparts (including executed counterparts delivered and exchanged by facsimile transmission or e-mail), each of which shall be deemed a duplicate original, but all of which together shall constitute one and the same instrument.

#### **20.19.** Integration Clause

This Agreement constitutes the full and entire understanding and agreement between the Parties with respect to the settlement of the Action, and supersedes all prior settlement conversations, negotiations, and understandings between them with respect to the settlement of the Action.

#### 21.20. Severability

In case any provision of this Agreement is declared invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired thereby. Please note this section shall not apply should the settlement and and take affect and by operation of Sections 9, and 10 and/or 11 be null and void because of the failure of issuance of any permits or approvals needed for the signs at issue to be erected and operated.

In the event either the Converted Route 332 Sign or the Refurbished Route 5 & 20 Sign is condemned, removed, or rendered non-operable, whether by action of the Town, by action of any governmental entity, agency, or court, by Lamar's own action or decision, or for any other reason, any obligation by Lamar to provide the Town with advertising on such sign shall terminate, but the parties' remaining rights and obligations under this Agreement shall remain in effect. In the event either sign is converted from a digital sign to a static sign, Lamar's obligations to provide the Town with advertising flights on the converted sign shall terminate, but the parties' remaining rights and obligations under this Agreement shall remain in effect.

#### 22.21. Modifications Must Be in Writing

No amendment, change, or modification of this Agreement shall be valid, unless in writing and signed by the party to be charged with the amendment, change, or modification.

#### 23.22. Advice of Counsel

Each of the Parties acknowledges that it has received independent legal advice from counsel of its choice with respect to the advisability of executing this Agreement.

#### 24.23. Drafting

The Parties acknowledge that they have cooperated in the drafting of this Agreement, and the negotiations and drafting of this Agreement shall have no role in its interpretation.

#### 25. Headings

The headings in this Agreement are only for convenience and shall have no effect upon the interpretation of this Agreement.

#### **26.24.** Governing Law

This Agreement shall be interpreted and enforced in accordance with the laws of the State of New York.

#### **27.25.** Venue

Any action to enforce this Agreement, or any dispute over the terms or enforceability of this Agreement, or any other dispute among any of the Parties concerning this Agreement or the subject matter of this Agreement, shall be brought only in the federal or state courts in the County of Monroe in the State of New York.

#### **28.26.** Notice

Notice shall be deemed made including concerning any request under Sections 9 or 10 when any such writing containing sufficient first class postage is delivered to a certified receptacle for handling and delivery of such mail and addressed below with copies e-mailed as set forth below:

#### To LAMAR ADVERTISING OF PENN LLC

#### D/B/A LAMAR ADVERTISING OF ROCHESTER

James Newton Vice President/General Manager LAMAR OUTDOOR ADVERTISING

55 Rockwood Street Rochester, NY 14610

with a copy e-mailed to <u>jnewton@lamar.com</u> and a copy to Joseph Picciotti at <u>jpicciotti@harrisbeach.com</u>

#### To TOWN OF CANANDAIGUA

TOWN OF CANANDAIGUA Attn: Town Manager 5440 Route 5 & 20 West Canandaigua, NY 14424

TOWN OF CANANDAIGUA
By:
Doug Finch
Town Manager
CANANDAIGUA TOWN BOARD
By:
Cathy Menikotz
Town Supervisor
CANANDAIGUA CODE
ENFORCEMENT OFFICER
By:
Chris Jensen
Code Enforcement Officer
LAMAR ADVERTISING OF PENN LLC D/B/A LAMAR ADVERTISING OF ROCHESTER
BY:
CANANDAIGUA NATION BANK AND TRUST COMPANY
BY:
JOAN PURDY
By:
Joan Purdy

## EXHIBIT 1

## EXHIBIT 2

#### Additional specifications for the Converted Route 332 Sign:

- a. Electronic image area. The electronic display area of the sign shall be no more than 300 square feet.
- b. Maximum brightness. Maximum brightness will not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise);
- c. Automatic dimmer. The sign must be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness;
- d. Dwell time. The message/image change interval will be a minimum of eight (8) seconds.
- e. Static image. The displayed image will remain static during the eight (8) second interval.
- f. No moving images. There will be no visual special effects of any kind during a message or during the transition between successive messages.
- g. Transitions. The sign must transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- h. Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- i. No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen may not be used.
- j. Default display. The sign will contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- k. Not interactive. The sign will not be interactive and will not feature or support personalized communications with a driver or other person in real-time, nor emit sound, odor, or visible matter, other than light.

## EXHIBIT 3

#### Additional specifications for the Refurbished Route 5&20 Sign:

- a. Electronic image area. The electronic display area of the sign shall be no more than 300 square feet.
- b. Maximum brightness. Maximum brightness will not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise);
- c. Automatic dimmer. The sign must be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness;
- d. Dwell time. The message/image change interval will be a minimum of eight (8) seconds.
- e. Static image. The displayed image will remain static during the eight (8) second interval.
- f. No moving images. There will be no visual special effects of any kind during a message or during the transition between successive messages.
- g. Transitions. The sign must transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- h. Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- i. No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen may not be used.
- j. Default display. The sign will contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- k. Not interactive. The sign will not be interactive and will not feature or support personalized communications with a driver or other person in real-time, nor emit sound, odor, or visible matter, other than light.

#### DRAFT SETTLEMENT AGREEMENT

This Settlement Agreement (this "Agreement") is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2021 (the "Effective Date"), by and between Lamar Advertising of Penn, LLC d/b/a Lamar Advertising of Rochester ("Lamar"), the Canandaigua National Bank and Trust Company, and Joan Purdy (collectively, the "Plaintiffs"); and the Town of Canandaigua (the "Town"), the Town Board of the Town of Canandaigua (the "Town Board"), and Chris Jensen in his official capacity as Code Enforcement Officer of the Town of Canandaigua (collectively, the "Defendants")), in order to resolve litigation currently pending between the Parties in the United States District Court for the Western District of New York, styled Lamar Advertising of Penn, LLC et al. v. Town of Canandaigua et al., Civil Action No. 19-cv-6487-CJS-MJP ("the Action").

#### 1. Good and Sufficient Consideration

The Parties agree that the promises exchanged in this Agreement constitute good, fair and sufficient consideration.

#### 2. Amendments to Town Code

As part of the consideration for this settlement, the Canandaigua Town Board shall amend the Canandaigua Town Code ("the Town Code") by passage of a resolution substantially in the form in Exhibit 1.

#### 3. No Payment

No Party is required to make any monetary payment to any other Party as a condition of this Agreement.

#### 4. Converted Route 332 Sign

The Parties agree that the sign located at 2241 State Route 332 as of June 28, 2019 ("Old Route 332 Sign") shall be converted to (or reconstructed as) a Digital or Electronic Sign as defined in the TownCode Amendment in Exhibit 1 ("Converted Route 332 Sign").

The location of the Converted Route 332 Sign shall be in approximately the same location as the Old Route 332 Sign along Route 332.

The Parties agree that the appearance of the Converted Route 332 Sign at the time of conversion shall generally be as depicted in Exhibit 2, and that occasional updates to the style and other maintenance and repair of the Converted Route 332 Sign are permissible.

In addition to advertising displayed in the electronic display area of the Converted Route 332 Sign, the Converted Route 332 Sign may also display a non-electronic welcome message and Lamar branding (including an electrically illuminated/internally lit Lamar name/logo), generally as depicted in Exhibit 2.

The highest point of the Converted Route 332 Sign shall be no higher than 22 feet above the surrounding ground. Additional specifications for the Converted Route 332 Sign are in Exhibit 2.

#### 5. Refurbished Route 5&20 Sign

The Parties agree that the two signs located at Route 5&20 in the vicinity of Flint Creek as of June 28, 2019 ("Old Route 5&20 Signs") shall be relocated and converted and combined to be (or reconstructed as) a single Digital or Electronic Sign as defined in the Town Code Amendment in Exhibit 1 ("Refurbished Route 5&20 Sign").

The location of the Refurbished Route 5&20 Sign shall be the same parcel of land where the Old Route 5&20 Signs are currently located.

The Parties agree that the Refurbished Route 5&20 Sign shall generally be as illustrated in Exhibit 3, and that it need not be a monument-type sign structure.

In addition to advertising displayed in the electronic display area of the Refurbished Route 5&20 Sign, the Refurbished Route 5&20 Sign may also display non-electronic Lamar branding.

The highest point of the sign shall be no higher than 25 feet above the surrounding ground level. Additional specifications for the Refurbished Route 5&20 Sign are in Exhibit 3.

#### 6. First Operation of the Signs

The date on which the Converted Route 332 Sign first displays a paid advertisement on its electronic display area following receipt of any approvals or permits required by the Town as identified in Sections 9-10 of this Agreement shall be deemed its date of "First Operation."

The date on which the Refurbished Route 5&20 Sign first displays a paid advertisement on its electronic display area following receipt of any approvals or permits required by the Town as identified in Sections 9-10 of this Agreement shall be deemed its date of "First Operation."

#### 7. Town Advertising on the Converted Route 332 Sign

The Town is guaranteed one of the six slots on the Converted Route 332 Sign for a minimum of six (6) 28-day flights (*i.e.*, 24 weeks per year), for thirty (30) years, beginning with the first calendar year after the date of First Operation of the Converted 332 Sign, without any charge or costs to the Town. The flights can be split into one, two, three or four week increments based on the Town's need and slot availability (Lamar traditionally sells the slots in 28-day flights). The slot will run from Monday to Sunday.

Lamar shall make every effort to accommodate the Town's requests, but may not be able to do so in the event all 6 slots have been rented prior to their request(s). The Town and Lamar shall make every effort to confer every January (or earlier) to secure locations known to be needed for the balance of the year. The remaining unused slots not identified in January or when the Parties

confer should be requested as far in advance as possible to secure time frames. The Town may request advertising at any time, but will take into consideration the slots may not be available and that it may take Lamar up to one week to approve, format and schedule the advertising/advertiser on the digital slots.

The Town's flight shall not overlap, such that the Town may only use one message slot per digital at a time. Any unused flights remaining at the end of the calendar year shall expire and not carry over to the following year. The Town may use the its digital slots for non-for-profit municipality advertising or messaging, and the Town may allocate some or all of its display time to non-for-profit organizations, not-for-profit organizations, or other municipal governments or organizations (for example, a local fire department, local food bank). The Town's slots shall not be used for political or issue-oriented advertising. The Town's slots shall not be used for commercial advertising, and the Town may not sell its slots to third parties.

The parties agree that Lamar has the sole right to refuse to display any message or display that it reasonably believes to be unsafe (including to drivers who might view the sign), incompatible with the technical capabilities of the Converted Route 332 Sign, offensive, encouraging illegal activity, disparaging to a Lamar customer, or otherwise incompatible with Lamar's advertising standards.

#### 8. Town Advertising on the Refurbished Route 5&20 Sign

The Town is guaranteed one of the six slots on the Refurbished 5&20 Sign for a minimum of six (6) 28-day flights (*i.e.*, for 24 weeks per year), for thirty (30) years, beginning with the first calendar year after the date of first operation of the Refurbished 5&20 Sign, without any charge or costs to the Town. The flights can be split into one, two, three or four week increments based on the Town's need and slot availability (Lamar traditionally sells the slots in 28-day flights). The slot will run from Monday to Sunday, and the process for the Town to reserve and post advertising on the Refurbished 5&20 Sign shall be undertaken in the same manner as set out in Section 7 whose terms are incorporated by reference herein.

## 9. Permits for Signs: Issuance of those Permits Deemed Required by the Town is a Condition Precedent to this Settlement

To the extent required by the Town Code, the Parties agree to cooperate in the application for and approval of all such Town permits required for the construction and the operation of the Converted Route 332 Sign and all permits required for the construction and the operation of the Refurbished Route 5&20 Sign, which permits shall issue forthwith as long as the Converted 332 Sign and the Refurbished Route 5&20 Sign are constructed in the manner set out in this Agreement, and in compliance with the Town Code.

To the extent the Town determines any permit or approval is required other than that set out in Section 10 for the signs at issue, a condition precedent to this settlement becoming operative and taking affect or having any effect is the issuance of each of the referenced permits in this section 9. In the event the permits referenced in this section 9 are not issued in the manner contemplated by the previous provisions of this Section 9, the parties shall meet and confer to

resolve any dispute associated with issuance of such permits, and if either party requests it, such party may involve the Court in such discussions. If the parties cannot resolve any such dispute with the issuance of such permits including the time to do so to their mutual satisfaction within 21 days after a meet and confer is requested by either party, this settlement and this Agreement shall not become effective, be null and void and have no effect.

# 10. Site Plan Approval: Issuance of Site Plan Approval is a Condition Precedent to this Settlement

The Parties agree to cooperate in the application for and obtaining any site plan approval required for the construction and the operation of the Converted Route 332 Sign and any site plan approval required for the construction and the operation of the Refurbished Route 5&20 Sign. The Town Planning Board shall issue a decision on the applications for site plan approval within sixty-two days following submission of a complete application, and the determination of completeness of such application shall not be unreasonably withheld.

A condition precedent to this settlement and this Agreement becoming operative and taking affect or having any effect is the approval of the site plan applications referenced in this section 10. In the event the Town Planning Board does not issue site plan approval referenced in this section 10 within sixty-two (62) days following submission of complete applications, the parties shall meet and confer to resolve any dispute associated with issuance of such approvals, and if either party requests it, such party may involve the Court in such discussions. If the parties cannot resolve any such dispute with the issuance of any such approvals, including the time to do so to their mutual satisfaction within 21 days after a meet and confer is requested by either party, this settlement as well as this Agreement shall not become effective, be null and void and have no effect.

#### 11. Local Municipality Certifications and NYSDOT Approval

The Town shall issue to Lamar a Local Municipality Certification (using NYSDOT form ROW381, or such other form or paperwork that the NYSDOT may require) for the Converted Route 332 Sign within sixty (60) days after the Effective Date of this Agreement. The Town shall issue to Lamar a Local Municipality Certification (using NYSDOT form ROW381, or such other form or paperwork that the NYSDOT may require) for the Refurbished Route 5&20 Sign within sixty (60) days after the Effective Date of this Agreement. The Town shall cooperate with Lamar in preparing and submitting any other applications that New York State may require for the construction and operation of the Converted Route 332 Sign and the Refurbished Route 5&20 Sign.

Because NYSDOT permits are required for the Converted Route 332 Sign and the Refurbished Route 5&20, Lamar and the Town will confer and negotiate in good faith a reasonable alternative arrangement if Lamar is unable to obtain the required permits from NYSDOT for either or both of the Converted Route 332 Sign and the Refurbished Route 5&20 Sign.

#### 12. No Contrary Action

The Town Board shall not enact or pass any local law or enact any amendment to the Town Code or take any action that is contrary to the terms of this Agreement, that would require removal of or prevent the operation of or prevent the sale of advertising on the Converted Route 332 Sign, or that would require removal of or prevent the operation of or prevent the sale of advertising on the Refurbished Route 5&20 Sign.

#### 13. Grandfathering of Signs

For all purposes, including any action to enforce any zoning ordinance, and including any other dispute concerning the Converted Route 332 Sign, the Parties agree the Converted Route 332 Sign has been in existence since the date that the Old Route 332 Sign was erected, including in any legal proceeding. For all purposes, including any action to enforce any zoning ordinance or the Town Code, and including any other dispute concerning the Refurbished Route 5&20 Sign, the Parties agree that the Refurbished Route 5&20 Sign has been in existence since the date that the oldest of the Old Route 5&20 Signs was erected, including in any legal proceeding.

Unless otherwise required by a court of competent jurisdiction and after exhaustion of all appeals, in the event that any Defendant takes any action that requires removal of or prevents the operation of or prevents the sale of advertising on the Converted Route 332 Sign, the Town shall pay to Lamar just compensation for the Converted Route 332 Sign according to the provisions of Section 88 of the New York State Highway Law as if the Converted Route 332 Sign existed as of the date that the Old Route 332 Sign was erected. This compensation shall not be made in whole or in part by amortization nor shall such compensation be limited in any fashion by any other local law or legislation. If following the entry of this Agreement, there is a change in federal or state law which the Town believes may require the removal of or prevents the operation of or prevents the sale of advertising on the Converted Route 332 Sign, the Town shall not take any position concerning any such change and shall not oppose any challenge filed by Lamar to any such change and/or its application to this sign.

Unless otherwise required by a court of competent jurisdiction and after exhaustion of all appeals, in the event that any Defendant takes any action that requires removal of or prevents the operation of or prevents the sale of advertising on the Refurbished Route 5&20 Sign, the Town shall pay to Lamar just compensation for the Refurbished Route 5&20 Sign according to the provisions of Section 88 of the New York State Highway Law as if the Refurbished Route 5&20 Sign existed as of the date that the oldest of the Old Route 5&20 Signs was erected. This compensation shall not be made in whole or in part by amortization nor shall such compensation be limited in any fashion by any other local law or legislation. If following the entry of this settlement agreement, there is a change in federal or state law which the Town believes may require the removal of or prevents the operation of or prevents the sale of advertising on the Refurbished Route 5 & 20 Sign, the Town shall not take any position concerning such change and shall not oppose any challenge filed by Lamar to any such change and/or its application to this sign..

In the event that the Converted Route 332 Sign and/or the Refurbished Route 5 &20 Sign is targeted for removal as a result of authorized and lawful action of a federal, state, county, or

other governmental authority having jurisdiction or by an agency or court having jurisdiction, the owner(s)/lessee(s) of the Converted Route 332 Sign and/or Refurbished Route 5&20 Sign shall be entitled to compensation (from such other governmental authority, not the Town) according to the provisions of Section 88 of the New York State Highway Law as if the Converted Route 332 Sign existed as of the date that the Old Route 332 Sign was erected and the Refurbished 5 &20 Sign shall be treated as of the date the oldest of the Old Route 5&20 Signs was erected. This compensation shall not be made in whole or in part by amortization, nor shall such compensation be limited in any fashion by any other local law or legislation. The Town shall not oppose in any fashion Lamar and/or any owner or lessee of the Converted Route 332 Sign or of the Refurbished 5&20 Sign in efforts to obtain compensation for any removal of the Converted Route 332 Sign or the Refurbished 5&20 Sign, the Town and shall take no action that would hinder any efforts by Lamar and/or any owner(s) or lessee(s) of the Converted Route 332 Sign and/or the Refurbished 5&20 Sign to obtain compensation for any removal of either or both of those signs.

#### 14. Removal of Existing Signs

Lamar agrees to remove the Route 21 Sign within sixty (60) days after the First Operation of the Converted Route 332 Sign. Removal of all or any portion of the structure of the Old Route 332 Sign or of the Old Route 5&20 Signs, whether before, during or after work is undertaken on the Converted Route 332 Sign and the Refurbished Route 5&20 Sign, is only for purposes of settlement of this Action and shall not hinder any claim by Lamar to just compensation according to the provisions of Section 88 of the New York State Highway Law or any other law concerning compensation for the removal of signs.

#### 15. Dismissal of Litigation

The Parties agree that they will stipulate to dismissal of the Action without prejudice, with each Party to bear its own attorneys' fees and costs. Plaintiffs shall file the stipulation of dismissal within thirty (30) days following the last of a) enactment by Defendants of the Town Code Amendment in Exhibit 1; b) the issuance of each building or other permit(s) as may be required to authorize constructing, maintaining and erecting of the Converted Route 332 Sign required by Section 9 above; c) the issuance of each building or other permit(s) as may be required to authorize the constructing, maintaining and erecting of the Refurbished Route 5&20 Sign required by Section 9 above; d) the issuance of the site plan approval for the Converted Route 332 Sign required by Section 10 above; e) the issuance of the site plan approval for the Refurbished Route 5&20 Sign required by Section 10 above; and f) the issuance of the Local Municipality Certifications required by Section 11 above.

#### 16. Public Disclosure of Agreement

The Parties agree that they may publicly disclose this Agreement with its Exhibits.

#### 17. Authority to Enter Agreement

Each Party to this Agreement represents and warrants that the execution of this Agreement has been duly authorized on its behalf and that the person signing on its behalf has sufficient authority and has been authorized to execute this Agreement.

#### 18. Successors and Assigns

This Agreement shall be binding upon and inure to the benefit of the respective successors and assigns of the Parties hereto.

#### **19. Integration Clause**

This Agreement constitutes the full and entire understanding and agreement between the Parties with respect to the settlement of the Action, and supersedes all prior settlement conversations, negotiations, and understandings between them with respect to the settlement of the Action.

#### 20. Severability

In case any provision of this Agreement is declared invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired thereby. Please note this section shall not apply should the Settlement Agreement not take affect and by operation of Sections 9, 10 and/or 11 be null and void because of the failure of issuance of any permits or approvals needed for the signs at issue to be erected and operated.

In the event either the Converted Route 332 Sign or the Refurbished Route 5 & 20 Sign is condemned, removed, or rendered non-operable, any obligation by Lamar to provide the Town with advertising on such sign shall terminate. In the event either sign is converted from a digital sign to a static sign, Lamar's obligations to provide the Town with advertising flights on the converted sign shall terminate.

#### 21. Modifications Must Be in Writing

No amendment, change, or modification of this Agreement shall be valid, unless in writing and signed by the party to be charged with the amendment, change, or modification.

#### 22. Advice of Counsel

Each of the Parties acknowledges that it has received independent legal advice from counsel of its choice with respect to the advisability of executing this Agreement.

#### 23. Drafting

The Parties acknowledge that they have cooperated in the drafting of this Agreement, and the negotiations and drafting of this Agreement shall have no role in its interpretation.

#### 24. Governing Law

This Agreement shall be interpreted and enforced in accordance with the laws of the State of New York.

#### 25. Venue

Any action to enforce this Agreement, or any dispute over the terms or enforceability of this Agreement, or any other dispute among any of the Parties concerning this Agreement or the subject matter of this Agreement, shall be brought only in the federal or state courts in the County of Monroe in the State of New York.

#### 26. Notice

Notice shall be deemed made including concerning any request under Sections 9 or 10 when any such writing containing sufficient first class postage is delivered to a certified receptacle for handling and delivery of such mail and addressed below with copies e-mailed as set forth below:

#### To LAMAR ADVERTISING OF PENN LLC

D/B/A LAMAR ADVERTISING OF ROCHESTER James Newton Vice President/General Manager LAMAR OUTDOOR ADVERTISING

55 Rockwood Street Rochester, NY 14610

with a copy e-mailed to <u>jnewton@lamar.com</u> and a copy to Joseph Picciotti at <u>jpicciotti@harrisbeach.com</u>

#### To TOWN OF CANANDAIGUA

TOWN OF CANANDAIGUA Attn: Town Manager 5440 Route 5 & 20 West Canandaigua, NY 14424

TOWN OF CANANDAIGUA
By:
Doug Finch
Town Manager
CANANDAIGUA TOWN BOARD
By:
Cathy Menikotz
Town Supervisor
CANANDAIGUA CODE ENFORCEMENT OFFICER
EN OROLINEN OF TELK
By:
Chris Jensen Code Enforcement Officer
LAMAR ADVERTISING OF PENN LLC D/B/A LAMAR ADVERTISING OF ROCHESTER
BY:
CANANDAIGUA NATION BANK AND TRUST COMPANY
BY:
JOAN PURDY
By:

## EXHIBIT 1

## EXHIBIT 2

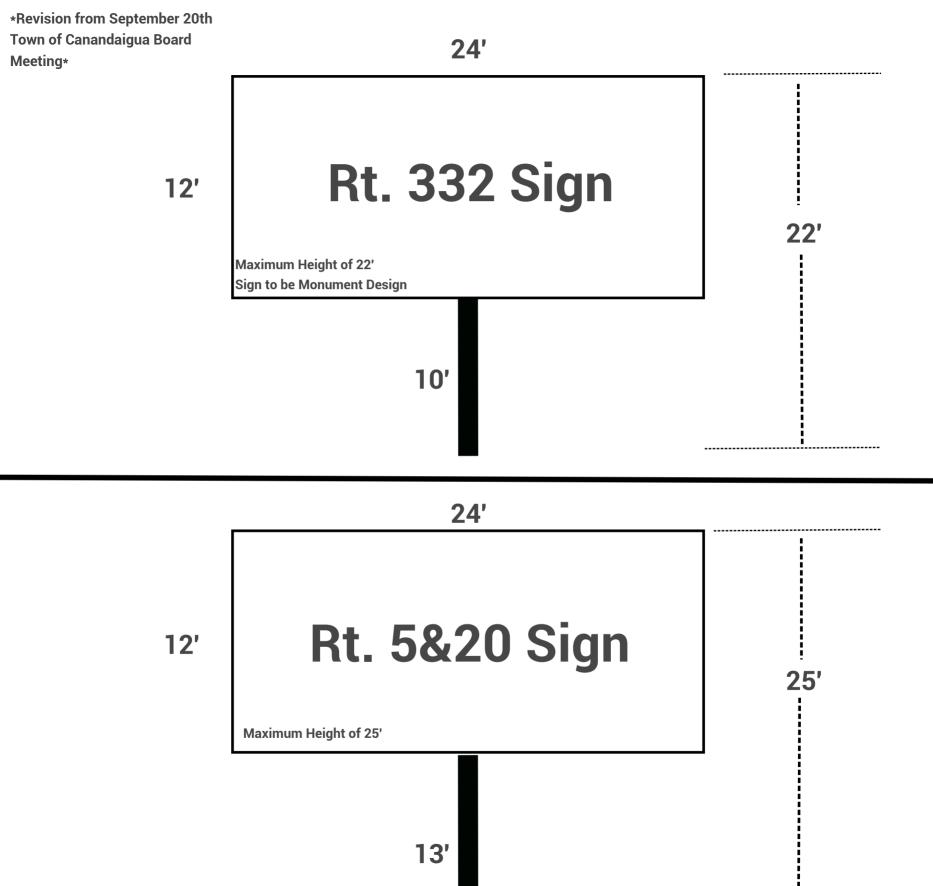
Additional specifications for the Converted Route 332 Sign:

- a. Electronic image area. The electronic display area of the sign shall be no more than 300 square feet.
- b. Maximum brightness. Maximum brightness will not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise);
- c. Automatic dimmer. The sign must be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness;
- d. Dwell time. The message/image change interval will be a minimum of eight (8) seconds.
- e. Static image. The displayed image will remain static during the eight (8) second interval.
- f. No moving images. There will be no visual special effects of any kind during a message or during the transition between successive messages.
- g. Transitions. The sign must transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- h. Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- i. No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen may not be used.
- j. Default display. The sign will contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- k. Not interactive. The sign will not be interactive and will not feature or support personalized communications with a driver or other person in real-time, nor emit sound, odor, or visible matter, other than light.

## EXHIBIT 3

Additional specifications for the Refurbished Route 5&20 Sign:

- a. Electronic image area. The electronic display area of the sign shall be no more than 300 square feet.
- b. Maximum brightness. Maximum brightness will not exceed 5,000 cd/m2 in daylight and 280 cd/m2 at night (one hour after sunset to one hour before sunrise);
- c. Automatic dimmer. The sign must be equipped with both a dimmer control and a photocell, which will automatically adjust the display intensity according to natural ambient light conditions and not exceed maximum brightness;
- d. Dwell time. The message/image change interval will be a minimum of eight (8) seconds.
- e. Static image. The displayed image will remain static during the eight (8) second interval.
- f. No moving images. There will be no visual special effects of any kind during a message or during the transition between successive messages.
- g. Transitions. The sign must transition from one message to the next, with no perceptible dimming or blanking of the display, and with no visible effects such as fade, dissolve, animation, flashing or moving lights.
- h. Transition Time. The time interval used to change from one complete message, image or display to the next complete message, image or display shall be as close to instantaneous as possible and must take a maximum of one (1) second.
- i. No sequenced messages. Sequencing of messages, such as using two or more successive screens to convey a message on a single sign that will not fit on one screen may not be used.
- j. Default display. The sign will contain a default mechanism that will freeze the sign in one position, or the off position, if a malfunction occurs.
- k. Not interactive. The sign will not be interactive and will not feature or support personalized communications with a driver or other person in real-time, nor emit sound, odor, or visible matter, other than light.



12' x 24' LED Sign

22' Tall overall structure height

16" x 53" Lighted City ID Sign

Rt. 332 Monument Design

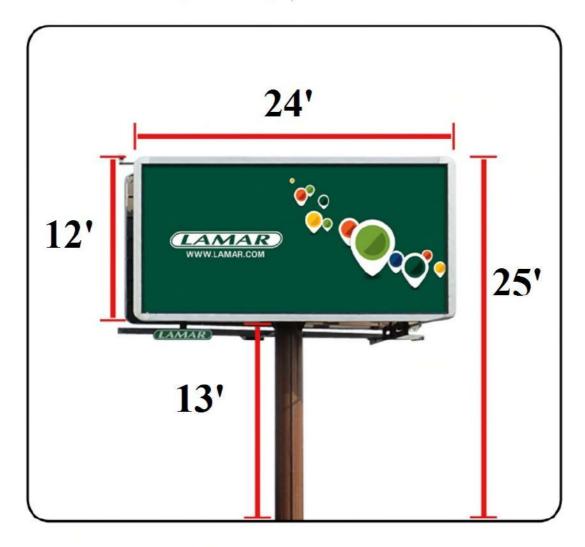


B



ADDRESS 6-25-21

DRAWING NUMBER 6-25-21

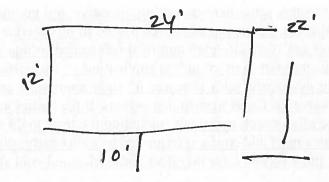


# New Digital Sign on Routes 5&20

\*As agreed upon at the September 20th Town Board Meeting\*

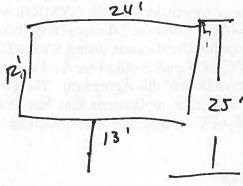
# September 20th 2021

332 "22' height max



5,20

25' height max



SPER STITLE ISSUE

# **ATTACHMENT 6**



September:

1,500.00

## **Budget Adjustment Register**

Adjustment Detail
Packet: GLPKT01559 - 2021-09-28 KSJ Budget Transfers Per TM

Adjustment Number	Budget Code	Description			Adj	justment Date
BA0000201  Summary Description:						9/28/2021
Account Number SW500.9060.810.00 September: -3	Account Name 0000 HOSPITAL/ME 50.00	e DICAL INSURANC	Adjustment Description Transfer for Dental Premiums	<b>Before</b> 24,530.00	Adjustment -350.00	<b>After</b> 24,180.00
Sw500.9060.811.00 September: 35	DENTAL INSUR	ANCE.CANDGA	Transfer for Dental Premiums	1,500.00	350.00	1,850.00
Adjustment Number	Budget Code	Description			Adj	justment Date
BA0000202 Summary Description:	2021 Adopted Budget	Transfer for Se	enior Lifeguard			9/28/2021
Account Number AA100.7020.141.00 September: 50	Account Name 000 RECREATION.S		Adjustment Description Transfer for Senior Lifeguard	<b>Before</b> 7,440.00	Adjustment 500.00	<b>After</b> 7,940.00
AA100.7140.141.00 September: -5	000 PLAYGROUND, 00.00	RECREATION.LIF	Transfer for Senior Lifeguard	42,600.00	-500.00	42,100.00
Adjustment Number Budget Code Description				Adj	justment Date	
BA0000203 2021 Adopted Budget Transfer for Final Gatehouse PR 9/28/2021  Summary Description: Increased hours for gatehouse attendants because of training to learn new parks reservation software. KSJ						9/28/2021
Account Number AA100.7110.142.00 September: 20	Account Name 000 REC.ATTENDA 05.00	e NTS GATEHOUSE	<b>Adjustment Description</b> Transfer for Final Gatehouse PR	<b>Before</b> 10,790.00	Adjustment 205.00	<b>After</b> 10,995.00
AA100.7140.141.00 September: -2	000 PLAYGROUND, 05.00	RECREATION.LIF	Transfer for Final Gatehouse PR	42,600.00	-205.00	42,395.00
Adjustment Number	Budget Code	Description			Adj	justment Date
BA0000204 2021 Adopted Budget Transfer for Steno Personnel 9/28/2021  Summary Description: Increased hours for KB due to additional duties for Ordinance minutes, Assessor help, and website. KSJ						9/28/2021
Account Number AA100.1990.400.00 September: -1	Account Name 000 CONTINGENCY ,500.00		Adjustment Description Transfer for Steno Personnel	<b>Before</b> 298,000.00	Adjustment -1,500.00	<b>After</b> 296,500.00
AA100.8020.160.00	000 PLANECB SEC	RETARY STENOG	Transfer for Steno Personnel	2,900.00	1,500.00	4,400.00

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## **Budget Code Summary**

Budget	<b>Budget Description</b>	Account	Account Description	Before	Adjustment	After
2021 Adopted	2021 Adopted Budget	AA100.1990.400.00000	CONTINGENCY	298,000.00	-1,500.00	296,500.00
		AA100.7020.141.00000	RECREATION.SR LIFEGUARD	7,440.00	500.00	7,940.00
		AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	10,790.00	205.00	10,995.00
		AA100.7140.141.00000	PLAYGROUND/RECREATION.LIFEG	42,600.00	-705.00	41,895.00
		AA100.8020.160.00000	PLANECB SECRETARY STENOGRA	2,900.00	1,500.00	4,400.00
		SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANCE.C	24,530.00	-350.00	24,180.00
		SW500.9060.811.00000	DENTAL INSURANCE.CANDGA CO	1,500.00	350.00	1,850.00
			2021 Adopted Total:	387,760.00	0.00	387,760.00
			Grand Total:	387,760.00	0.00	387,760.00

9/28/2021 1:02:08 PM Page 2 of 3

## **Fund Summary**

Fund	Before	Adjustment	After
Budget Code:2021 Adopted - 2021 Adopted Budget Fiscal: 2021			
AA100	361,730.00	0.00	361,730.00
SW500	26,030.00	0.00	26,030.00
Budget Code 2021 Adopted Total:	387,760.00	0.00	387,760.00
Grand Total:	387,760.00	0.00	387,760.00

9/28/2021 1:02:08 PM Page 3 of 3



Benefit Summary (Effective: 1/1/2022 - 3/31/2022) (Version Updated: 09/10/2021)

DBOE-1-26/26	Dental Blue Options	
Rating Region: Rochester	Small Group	
Rate		
I-Tier- Ind/Subscriber Spouse/Subscriber Child(ren)/Family		
Single	\$41.17	
Sub w/Spouse	\$82.33	
Sub w/Child	\$85.11	
Sub w/Children	\$85.11	
Sub w/Spouse and one or more Children	\$135.07	

We are quoting these rates on the express condition that, if the rates actually approved by the New York State Insurance Department are different than the rates quoted above, your rates for the effective date will change

The Sales Representative providing this quote is a New York State licensed insurance producer employed by Excellus Health Plan. The individual represents Excellus Health Plan in this transaction and will be compensated by Excellus Health Plan in part based on this sale. The amount of compensation is based on a number of factors, including the contract selected and the volume of sales. You may request information about the expected compensation from your Sales Representative.

For Groups moving to Plan Year benefit renewal: I understand that my benefit plan year will change to the coverage effective date indicated below and that my group dental plan premium rate will also change on the coverage effective date indicated below. As a result of this change, all current deductibles, benefit limits, and annual maximum accumulators for all plan offerings will reset to zero on the coverage effective date indicated below. I agree to hold a new open enrollment for my employees and communicate to my employees the fact that their accumulators will reset to zero.

### Local Law Filing

#### (Use this form to file a local law with the Secretary of State.)

	should be given as amended. Do not include matter being derlining to indicate new matter.	eliminated and do not use
County	□City ⊠Town □Village	DRAF
of Canandai	gua	10-05-2021
Local Law I	No of the year 20 21	_
A local law	Amending Chapter 220 (Zoning) by Creating Section 220-34 Ti	tled
	(Insert Title) Scenic Viewshed Overlay District	
Be it enacte		of the
	(Name of Legislative Body)	
County (Select one:)	☐City ☐Town ☐Village	
of Canandai	gua	as follows:

See Attachment A

#### **DRAFT**

### Local Law \_\_\_\_ of 2021

#### Attachment A

### §220-34 SCENIC VIEWSHED OVERLAY DISTRICT

- A. Purpose. It is the purpose of the Scenic Viewshed Overlay District (SVO District) to provide supplemental regulations to the underlaying zoning district(s) that are located within the mapped SVO District to support the protection of the Town of Canandaigua's natural resources. The SVO District is an area mapped south of NYS Route 5&20 and identified as "Land Visible from Canandaigua Lake" June 2018 from mapping completed as part of the Town of Canandaigua's Comprehensive Plan and found in the adopted Town of Canandaigua Open Space, Conservation, and Scenic Views Master Plan (2018).
- B. Intent. It is the intent of the SVO District to grant authorization to the Planning Board of the Town of Canandaigua to enable development or subdivision in a manner which shall protect the natural resources as identified in the Town of Canandaigua's Comprehensive Plan; Open Space, Conservation, and Scenic Views Master Plan; and Natural Resource Inventory by promoting new single family development on minimum one acre lots in the SVO District and thereby limit the potential harmful impact(s) to the identified natural resources and Canandaigua Lake.
- C. Applicability. The SVO District is overlaid onto the underlying zoning districts. All provisions of the underlay districts shall be applied except where provisions of the SVO District differ, in such cases the more restrictive provision shall apply.
- D. Site Development Standards. To the extent possible, any subdivision of land in the SVO District shall not create a new lot unless all parcels are at least one acre in size, or the Planning Board finds a lessening of the degree of non-conformity for the combination of pre-existing non-conforming lots. To the extent possible, the Planning Board of the Town of Canandaigua shall be authorized to grant subdivision and development of land in the SVO District provided the following standards have been met:
  - 1. Density and minimum lot size. The minimum lot size in the SVO District is one acre. In the SVO District the use of Conservation subdivisions §174-16 shall not result in a lot size smaller than one acre, and the land area identified as part of the SVO District shall be identified as a priority conservation asset, Class 2.
  - 2. Permitted uses. The following mix of land use is permitted on a legal lot located within the SVO District:
    - a. One single-family dwelling;
    - b. One single-family dwelling with accessory apartment, where public sewer and



water service exist;

- c. Public parks;
- d. Public safety facilities;
- 3. Development shall be located in a manner that maintains the existing landscape features to the greatest extent feasible by locating buildings to completement natural topography. Consideration should be given to blend the proposed development with the existing natural resources. The Planning Board shall consider and may require those elements identified in the Town of Canandaigua Ridgeline Development Guidelines or Shoreline Development Guidelines as part of the site development authorization.
- E. Higher standards to prevail; improvements required
  - 1. The provisions of this chapter shall supersede local laws, ordinances, codes or regulations to the extent such laws, ordinances, codes or regulations are inconsistent with the provisions of this section, provided that nothing herein contained shall be construed to prevent the adoption and enforcement of a law, ordinance or regulation which is more restrictive or establishes a higher standard than those provided in this chapter and such more restrictive requirement or higher standard shall govern during the period in which it is in effect.
  - 2. In a case where a provision of this section is found to be in conflict with a provision of a zoning, building, electrical, plumbing, fire safety, health, water supply or sewage disposal law or ordinance, or regulation adopted pursuant thereto, or other local law, ordinance, code or regulation, the provision or higher standard shall prevail.

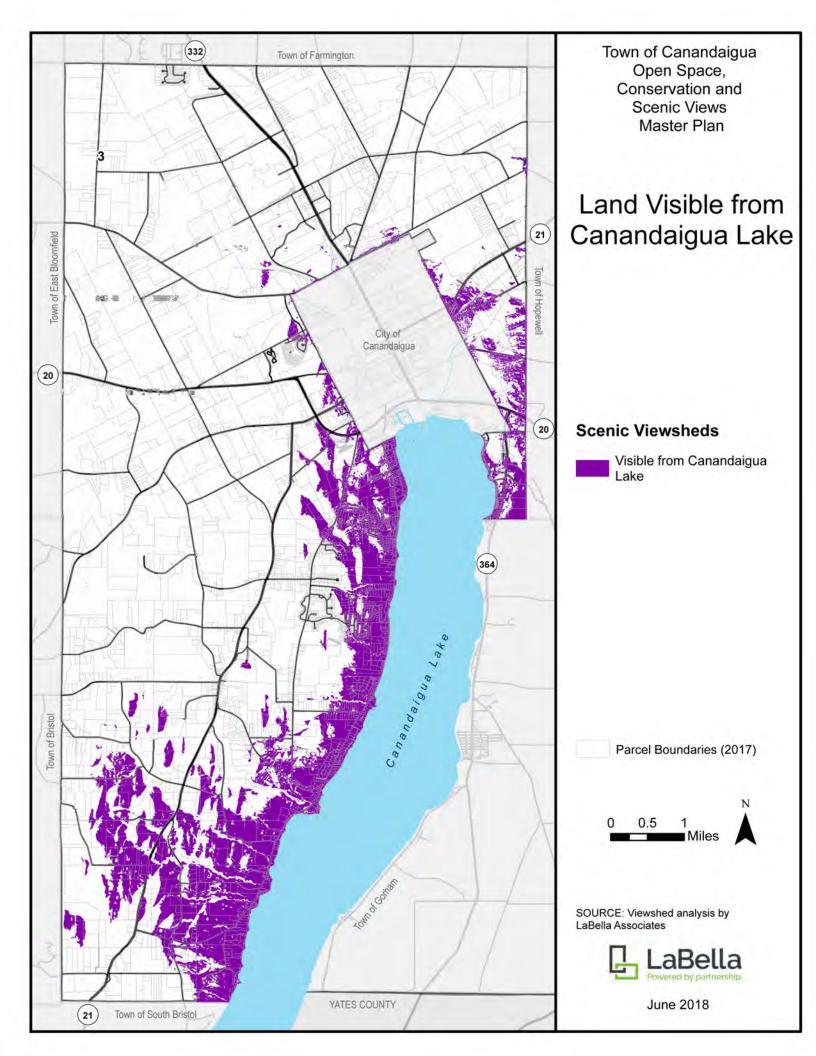
(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

the (County)(City)(Town)(Village) of Canandai	igua			was duly passed by	_ of
	on	1		dance with the applic	
(Name of Legislative Body)			, aoooi	dance with the applic	abic
provisions of law.					
				•	
2. (Passage by local legislative body with	approval, no disapprova	ıl or repassag	e after disa	pproval by the Elec	tive
Chief Executive Officer*.) I hereby certify that the local law annexed here	eto designated as local lav	w No		of 20	of
the (County)(City)(Town)(Village) of	_				_
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(Elective Ch	ief Executive Officer*)			•	•
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•					
3. (Final adoption by referendum.)					
I hereby certify that the local law annexed here	eto, designated as local lav	v No		of 20 of	
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DOS-0239-f-I (Rev. 04/14) Page 3 of 4

<sup>\*</sup> Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

I hereby certify that the local law annexed hereto, designated		of 20 of
the City of having been submitted		
the Municipal Home Rule Law, and having received the affirm		
thereon at the (special)(general) election held on	20, became operative.	, .
6. (County local law concerning adoption of Charter.)		
I hereby certify that the local law annexed hereto, designated	as local law No	of 20 of
the County ofState of New York, ha	iving been submitted to the electors at the	General Election of
November 20, pursuant to subdivisions	5 and 7 of section 33 of the Municipal Hom	e Rule Law, and having
received the affirmative vote of a majority of the qualified elec-		
qualified electors of the towns of said county considered as a	unit voting at said general election, becam	e operative.
(If any other authorized form of final adoption has been fo	allowed please provide an appropriate	cortification \
I further certify that I have compared the preceding local law w		
correct transcript therefrom and of the whole of such original le		
paragraph above.		
		•
	Clerk of the county legislative v,	wn or Village Clerk or
•	officer designated by local legislater ody	
(01)	Data:	
(Seal)	Date:	



### State Environmental Quality Review LEAD AGENCY COORDINATION REQUEST

This notice is issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law

The <u>Canandaigua Town Board</u> seeks Lead Agency Status for the environmental review for the action described below:			
Project Number			
Name of Action: Local Law to create a Scenic Viewshed Overlay District			
Location: 5440 Route 5 & 20 West Canandaigua, NY 14424			
Description of the Action:			
Local Law to execute a text code amendment to Town Code Chapter 220 to create a Scenic Viewshed Overlay District.			
This agency has no objection to the <u>Canandaigua Town Board</u> assuming Lead Agency Status for this action.			
This Agency will seek Lead Agency Status			
Print or Type Name of Responsible Officer Signature of Responsible Officer			
Please return to:			
Town of Canandaigua, Town Clerk 5440 Route 5 & 20 West Canandaigua, NY 14424			

If no response is received within 30 calendar days from the date of this authorization by the Canandaigua Town Board (November 15, 2021), the Canandaigua Town Board will assume Lead Agency in accordance to 6 NYCRR Part 617.

### Short Environmental Assessment Form Part 1 - Project Information

#### **Instructions for Completing**

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information				
Name of Action or Project:				
Town of Canandaigua- Local Law for Text Code Amendment to Town Code Chapter 220				
Project Location (describe, and attach a location map): Town of Canandaigua				
Brief Description of Proposed Action:				
The Town Board is considering a Local Law to execute a text code amendment to Town Code Overlay District.	e Chapter 220 that would crea	ate a Scenic Viewshed		
Name of Applicant or Sponsor:	Telephone: 585-394-1120			
Town of Canandaigua	E-Mail: info@townofcana	canandaigua.org		
Address:				
5440 State Route 5 and 20 West				
City/PO: Canandaigua, New York	State: NY	Zip Code: 14424		
<ol> <li>Does the proposed action only involve the legislative adoption of a plan, local administrative rule, or regulation?</li> <li>If Yes, attach a narrative description of the intent of the proposed action and the emay be affected in the municipality and proceed to Part 2. If no, continue to question and the proposed action require a permit, approval or funding from any other of Yes, list agency(s) name and permit or approval:</li> </ol>	environmental resources thation 2.	NO YES  NO YES		
3. a. Total acreage of the site of the proposed action?  b. Total acreage to be physically disturbed?  c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	acres acres acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:  Urban Rural (non-agriculture) Industrial Commercial Forest Agriculture Aquatic Other(Special Parkland		rban)		

Page 1 of 3 SEAF 2019

5.	Is the proposed action,	NO	YES	N/A
	a. A permitted use under the zoning regulations?			
	b. Consistent with the adopted comprehensive plan?			
6.	Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
o. Is the proposed action consistent with the predominant character of the existing built of natural landscape:				
7.	Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
If Y	Yes, identify:			
			NO	VEC
8.	a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES
	b. Are public transportation services available at or near the site of the proposed action?		$\frac{\square}{\square}$	
	c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?			
9.	Does the proposed action meet or exceed the state energy code requirements?		NO	YES
If t	he proposed action will exceed requirements, describe design features and technologies:			
n/a				
10.	Will the proposed action connect to an existing public/private water supply?		NO	YES
	If No, describe method for providing potable water:			
n/a				
11.	Will the proposed action connect to existing wastewater utilities?		NO	YES
n/a	If No, describe method for providing wastewater treatment:			
			Ш	
12.	a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or distric	t	NO	YES
	ich is listed on the National or State Register of Historic Places, or that has been determined by the mmissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the		П	
	te Register of Historic Places?			
			$\Box$	
arc	b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for haeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		Ш	Ш
13.	a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES
	b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			
If Y	Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional		
□Wetland □ Urban □ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?		
16. Is the project site located in the 100-year flood plan?	NO	YES
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,		
a. Will storm water discharges flow to adjacent properties?		
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:		
18. Does the proposed action include construction or other activities that would result in the impoundment of water	NO	YES
or other liquids (e.g., retention pond, waste lagoon, dam)?	110	120
If Yes, explain the purpose and size of the impoundment:		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:		
20.Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or	NO	YES
completed) for hazardous waste?	NO	IES
If Yes, describe:		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BI MY KNOWLEDGE	EST OF	
Applicant/sponsor/name: Douglas Finch Date:		
Signature:Title: Town Manager		

#### sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

**Sent:** Tuesday, September 28, 2021 2:35 PM

To: 'Harvey, Thomas P (Thomas.Harvey@ontariocountyny.gov)'
Cc: 'Shawna Bonshak'; 'Rudzinski, Maria M'; 'DeBolt Christopher P

(Christopher.DeBolt@ontariocountyny.gov)'

**Subject:** RE: funding request

**Attachments:** df.Letter of Support.easementcosts.pdf

Tom,

Thank you so much, attached please find our letter of support and commitment for the \$36k.

#### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)337-4728

From: Harvey, Thomas P (Thomas.Harvey@ontariocountyny.gov) <Thomas.Harvey@ontariocountyny.gov>

**Sent:** Monday, September 27, 2021 4:39 PM **To:** Doug Finch <dfinch@townofcanandaigua.org>

Cc: 'Shawna Bonshak' <SBonshak@townofcanandaigua.org>; Rudzinski, Maria M

<Maria.Rudzinski@ontariocountyny.gov>

Subject: funding request

Doug,

We've been working with County Public Works, FLCC, the Friends of CMAC, and Shawna to amend our State Rt 364 sidewalk TAP grant application to reflect the comments received from NYSDOT on the first draft. In short, DOT wanted us to amend the project budget to increase our project design costs and soft costs involved in obtaining right of ways. Long story short, the project budget is now increased to a total of \$2,072,0000, with \$414,400 being the required local share. As you are aware, we have a commitment from the Sands Family Trust to provide \$300,000 of the local share. The County is willing to put up the remainder if the Town of Canandaigua is willing to fund \$36,000 of the soft costs involved in obtaining the required easements (per NYSDOT rules), such as easement surveys and legal fees.

The application is due Wednesday at 5 p.m., so the County will submit the application if we receive a letter of commitment from the Town by the close of business on Tuesday 9/28. Please be aware that NYSDOT will NOT allow us to claim the value of the easements as part of the local match (we made that pitch with the draft application and were turned down).

Thanks for your assistance.

Thomas P. Harvey<sup>AICP</sup>
Director
Ontario County Planning Dept.
20 Ontario St.
Canandaigua, NY 14424

(585) 396-4456 Direct (585) 396-4455 Main Office (585) 261-4902 Mobile

"This message may contain confidential, sensitive and/or proprietary information and is intended for the person/entity to whom it was originally addressed. Any use by others is strictly prohibited."

Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424

(585) 394-1120 \* Fax: (585) 394-9476

townofcanandaigua.org

Established 1789

September 28, 2021

Mr. Thomas Harvey, Director Ontario County Planning Dept. 20 Ontario Street Canandaigua, NY 14424 Mr. Chris DeBolt, Administrator Ontario County 20 Ontario Street Canandaigua, NY 14424

RE: Ontario County TAP State-CMAQ Rt 364 (#DOT01-TPCM21-2021-00057)

Dear Director Harvey and County Administrator DeBolt:

I am writing to you today to offer wholehearted support for your application to the New York State Department of Transportation for a TAP grant application to design and construct a sidewalk and bicycle path on the east side of SR364 from CR50 to Marvin Sands Drive. Additionally, by this letter I am offering on behalf of the Town of Canandaigua, support to fund the needed easement soft costs in an amount not to exceed \$36,000.00.

The Town of Canandaigua very much values walkability and has prioritized strategic action items associated with our Town's Comprehensive Plan, Parks and Recreation Master Plan, Complete Streets Policy, and many planning documents to promote inclusiveness with safe pedestrian and bicycle pathways for our community.

It is my pleasure to write in support of this application and offer funding support on behalf of the Town of Canandaigua for the soft easement related expenditures in an amount not to exceed \$36,000.00. If I can ever be of any assistance to you please do not hesitate to contact me.

Sincerely,

**Doug Finch**, Town Manager

Town of Canandaigua

#### sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

Sent: Thursday, August 19, 2021 3:11 PM

**To:** CNADLER@cnadlerlaw.com

**Cc:** jfletcher@townofcanandaigua.org; Peter Ingalsbe; 'Jeannine Marciano'; 'Kate Silverstrim'; Jean

Chrisman; Pam Post

**Subject:** FW: consolidation of water districts Cdga Farm

Chris,

Please prepare consolidation documents for the TB to take action to consolidate TOC Andrews Road Water District (Ontario County # WA241) (TOC SW520) into TOC Canandaigua Farmington Water District (Ontario County # WD241) (TOC SW515).

#### Douglas E. Finch, Town Manager

Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424

Phone: (585)394-1120 ext. 2234

From: Peter Ingalsbe (pingalsbe@farmingtonny.org) pingalsbe@farmingtonny.org>

Sent: Wednesday, August 18, 2021 8:50 AM

To: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>; Jeannine Marciano <imarciano@farmingtonny.org>

Cc: jfletcher@townofcanandaigua.org; Pam Post <ppost@townofcanandaigua.org>; 'Kate Silverstrim'

<ksilverstrim@townofcanandaigua.org>; Jean Chrisman <jchrisman@townofcanandaigua.org>; 'Cathy Menikotz'

<cmenikotz@townofcanandaigua.org>

Subject: RE: consolidation of water districts Cdga Farm

Doug, Jeannine and I agree that this should be consolidated into the CFWD, thanks for asking.

Peter V. Ingalsbe Supervisor Town of Farmington Farmington, NY 14425 315-986-8100 ext. 2

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>

Sent: Monday, August 16, 2021 2:22 PM

To: Peter Ingalsbe <pingalsbe@farmingtonny.org>

Cc: jfletcher@townofcanandaigua.org; Pam Post ppost@townofcanandaigua.org; 'Kate Silverstrim'

<ksilverstrim@townofcanandaigua.org>; Jean Chrisman <jchrisman@townofcanandaigua.org>; 'Cathy Menikotz'

<cmenikotz@townofcanandaigua.org>

Subject: consolidation of water districts Cdga Farm

Supervisor,

Should we look to consolidate Andrews Road Water District (Ontario County # WA241) (TOC SW520) into Canandaigua Farmington Water District (Ontario County # WD241) (TOC SW515) now that the debt is paid off? We can begin the process on our end, if you feel it appropriate. I know we have been trying to charge the same O&M rate.

Douglas E. Finch, Town Manager Town of Canandaigua 5440 Route 5&20W Canandaigua, NY 14424 Phone: (585)394-1120 ext. 2234

#### PROPOSED JOINT CONSOLIDATION AGREEMENT

THIS AGREEMENT, made this \_\_\_\_ day of \_\_\_\_\_\_, 2021, is by and between the CANANDAIGUA CONSOLIDATED WATER DISTRICT OF THE TOWN OF CANANDAIGUA ("CFWD"), a Special Water District duly formed by the Town of Canandaigua Town Board ("Town Board"), with offices located at 5440 Routes 5 & 20 West, Canandaigua, New York 14424; and the ANDREWS ROAD WATER DISTRICT ("ARWD"), A Special Water District duly formed by the Town Board and also with offices at 5440 Routes 5 & 20 West, Canandaigua, New York 14424.

**WHEREAS**, this Joint Consolidation Agreement seeks to consolidate the ARWD into the existing CFWD; and

**WHEREAS**, New York General Municipal Law Article 17-A provides for the consolidation of two or more local government entities if together the consolidated local government entity forms a local government entity of a kind or class that is authorized under the laws of the State of New York; and

**WHEREAS**, the Town Board has the overall authority for managing the operation, maintenance and finances of each Special Water District serving the Town of Canandaigua ("Town"); and

**WHEREAS**, after their review, the Town Board has determined it is in the best interest of the Town to consolidate the above Special Water Districts to provide long term safe and reliable water supply for all customers in those districts, to maintain stability, and to reduce administrative and operational costs wherever possible; it has therefore directed the preparation of this Joint Consolidation Agreement; and

**WHEREAS**, the proposed water district consolidation will not result in any additional costs or debts to the district residents.

**NOW THEREFORE**, the Town Board, acting jointly as the governing body of the CFWD as well as the governing body of the ARWD sets forth the following terms which constitute the Proposed Consolidation Agreement between the CFWD and the ARWD as required by NYS General Municipal Law Article 17-A:

- **1. Name of each Entity to Be Consolidated:** The name of each local government entity to be consolidated is as set forth above.
- 2. Name of the Proposed Consolidated Entity: The ARWD is to be consolidated into the existing CFWD and thus the name of the consolidated entity will be the Canandaigua Farmington Water District (the post-consolidation Canandaigua Farmington Water District is referred to herein as the "Consolidated Entity").
- **3. Rights, Duties, and Obligations of the Consolidated Entity:** The rights, duties and obligations of the Consolidated Entity will be the same as those for the

current CFWD (as more specifically set forth in New York State Town Law), except that those rights, duties and obligations will now also apply to a larger area which is to include the area of the ARWD. Those rights, duties and obligations include providing long-term, safe, reliable and economical water supply to the customers served. This is accomplished by, among other things: (1) establishing standards for the addition, upgrade, and maintenance of water infrastructure; (2) approving and overseeing construction of new water infrastructure by third parties; (3) managing contracts to replace and upgrade existing water infrastructure; (4) overseeing and performing maintenance on existing facilities; (5) monitoring the condition of water infrastructure; (6) establishing priorities and budget estimates for water infrastructure improvements; (7) ensuring compliance with environmental and health regulations and permits; (8) developing the district's operating and capital budgets; and (9) coordinating budget development with the Town's capital and operating budgets.

- **4. Boundaries of the Consolidated Entity:** The boundaries of the Consolidated Entity shall be the same as the current boundaries of the CFWD (which boundaries are available for public inspection at the Canandaigua Town Clerk's Office), except as expanding by the addition of the ARWD.
- **5. Type of the Consolidated Entity:** The Consolidated Entity will be a Town Water District.
- 6. Fiscal Estimate of the Cost and Savings Which May be Realized: The consolidation of the entities will result in savings through elimination of duplicative administrative costs associated with planning, budgeting, and accounting and operations costs associated with, among other things, water samp0ling. The consolidation will result in financial savings primarily through the elimination of duplicative administrative bookkeeping and operational costs. No improvements are required to complete the consolidation of these districts. There will be no additional cost to the Town or to Town Residents as a result of the consolidation.

#### 7. Each Entity's Assets:

- a. The CFWD's assets consist of underground infrastructure piping, water mains, fire hydrants, pump stations, miscellaneous facilities including air relief valves, pressure reducing valves, backflow protection devices and other watermain appurtenances, and equipment used to maintain the system. Detailed infrastructure information is available for public inspection at the Canandaigua Town Clerk's Office.
- The ARWD's assets consist of underground infrastructure piping, water mains, fire hydrants, and miscellaneous facilities including air relief valves, pressure reducing valves, backflow protection devices and other

watermain appurtenances. Detailed infrastructure information is available for public inspection at the Canandaigua Town Clerk's Office.

- **8. Each Entity's Liabilities:** The CFWD has no debt. The ARWD has no debt. No new debt is to be incurred by the consolidation.
- 9. Terms for the Disposition of Existing Assets, Debt, and Liabilities: All assets of the CFWD and the ARWD will become assets of the Consolidated Entity. Any existing debt of each water district will become the debt of the Consolidated Entity.
- 10. Administration of Laws: The Town Code regarding water districts and New York State Law regarding water districts will be applied against the Consolidated Entity as a single Town of Canandaigua Water District (which will be comprised wholly of the existing CFWD and the former ARWD). Local Laws, Ordinances, Resolutions and Orders affecting the Consolidated Entity would continue to be administered and enforced by the Town of Canandaigua Water Superintendent and/or the Town's Code Enforcement Officer.
- **11.Effective Date:** This consolidation shall be effective immediately upon the completion for the procedures for effecting this consolidation under NYS General Municipal Law Article 17-A.
- 12. Time and Place of Public Hearing: Pursuant to Article 17-A of the NYS General Municipal Law, the Town Board of the Town of Canandaigua held a public hearing at the Town Hall, located at 5440 Routes 5 & 20 West, Canandaigua, New York 14424 on Monday, December 20, 2021 at 6:00PM for the purpose of conducting a public hearing on the proposal to consolidate the CFWD with the ARWD at which time and place all persons interested in the subject thereof were heard concerning the same.

**IN WITNESS WHEREOF**, the parties herein have executed this Proposed Joint Consolidation Agreement as of the date first written above.

### CANANDAIGUA FARMINGTON WATER DISTRICT

By:
By: Doug Finch, Town Manager
ANDREWS ROAD WATER DISTRICT
By: Doug Finch, Town Manager
State of New York } County of Ontario }ss:
On the day of, 2021, before me, the undersigned, personally appeared DOUG FINCH, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and he acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person or entity upon behalf of which the individual acted, executed the instrument.
Notary Public

#### SUMMARY OF PROPOSED CONSOLIDATION AGREEMENT

The Canandaigua Town Board adopted a resolution on October 18, 2021 endorsing a Proposed Joint Consolidation Agreement to consolidate the Andrews Road Water District into the Canandaigua Farmington Water District. Proposed Joint Consolidation Agreement is available at Town Clerk's Office (5440 Routes 5&20 West, Canandaigua NY 14424) and at <a href="https://www.townofcanandaigua.org">www.townofcanandaigua.org</a>.

Canandaigua Farmington Water District has no outstanding indebtedness; Andrews Road Water District has no outstanding indebtedness. Consolidation will have no effect on elected or appointed officials or public employees. The consolidation of the subject districts will result in moneys being saved and long-term costs lowered. All properties included in the Consolidated Entity will pay an annual ad valorem tax based on property assessment.

A public hearing will be held at the Canandaigua Town Hall, 5440 Routes 5 & 20 West, Canandaigua NY 14424 on December 20, 2021 at 6:00 PM to hear public comments on the Proposed Joint Consolidation Agreement.

Public	ation Dates:
1.	
2.	
3.	

JEAN CHRISMAN Town Clerk Town of Canandaigua



Engineering, Architecture, Surveying, D.P.C.

September 28, 2021

Mr. Douglas Finch, Town Manager Town of Canandaigua 5440 Route 5 & 20 West Canandaigua, NY 14424

RE: PROPOSAL FOR PROFESSIONAL SERVICES

OUTHOUSE PARK WEST - BUILDING PROGRAMMING & CONCEPT DESIGN STUDY

Dear Mr. Finch:

MRB Group is pleased to offer our proposal for Building Programming and Conceptual Design Services related to a new pavilion and an enclosed building structure at the Outhouse Park West in the Town of Canandaigua.

#### I. Project Background and Objectives

It is our understanding that the Town is interested in receiving building programming and exploring design options for developing a new pavilion and enclosed building space adjacent to the current Outhouse Park, currently under construction. The Town is seeking a different design direction from what was previously received from others. The objective of this phase is to develop a building program, a conceptual "masterplan" design (site and floor plan) and prepare a preliminary opinion of costs related to the proposed design. Phasing options will also be prepared and reviewed with the Town.

Initially, MRB Group will provide building programming services. Building programming services will identify the type, sizes and unique requirements of each space. This information will be obtained by assessing the existing site, receiving and reviewing any available background information (i.e. plans, surveys, reports), and interviewing key Town personnel. It is anticipated that the program shall include both an outdoor covered space (pavilion) and enclosed building spaces including, but not limited to: exterior/interior ADA compliant restrooms, an open multi-purpose room, a warming kitchen, storage and utility rooms. All spaces shall be ADA compliant and incorporate "universal design" principles. A formal written program will be prepared, reviewed with the Town and will act as the "basis of design" going forward.



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Building Programming and Conceptual Design
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Upon review and acceptance of the building program, MRB Group will prepare a conceptual-level site and floor plan. The conceptual site plan will illustrate the proposed building footprint, access points, relationship to the adjacent parking, drop off area, and playground areas. The conceptual floor plan will generally illustrate the proposed space types, sizes and adjacencies. A more detailed floor plan and exterior design (i.e. exterior elevations) can be offered as part of a future proposal.

After acceptance of the conceptual site and building floor plan, a preliminary opinion of cost of the proposed building construction and related site development will be prepared. MRB Group will utilize square foot costs received from recently received bids on comparable projects. Final phasing options can be developed upon review and approval of the preliminary opinion of costs.

This proposal includes architectural and site design services related to Building Programming and Conceptual Design only. A separate proposal will be offered for professional services related to the remainder of park. The following services are anticipated to meet your project objectives.

#### II. Scope of Services and Compensation

- A. Attend a kickoff Program Meeting with key representatives to preliminarily review the project objectives.
- B. Visit the site and visually assess the existing conditions. Receive and review any available surveys, plans, reports, available utility services, etc. related to the existing property.
- C. Schedule a meeting with key Town personnel and the Parks & Recreation Committee in order to acquire and review space type needs, functions, and space utilization.
- D. Develop a building program in order to organize and document the proposed space needs, size requirements, adjacencies and ADA requirements. Receive and review and "universal design" commentary (prepared by others).
- E. Develop a conceptual level floor plan and a site plan that illustrates the general building layout and site feasibility. Both masterplan and phasing options will be prepared.
- F. Review the building program and concept plans with the Town (one meeting). Make appropriate revisions (one round) based on provided feedback.



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- G. Prepare a preliminary opinion of costs based on a square foot costs of similar building construction and site development projects that MRB Group have recently bid.
- H. Prepare and deliver up to ten (10) 11"x17"copies of the Building Program, Conceptual Design and Preliminary Opinion of Costs.

Total Basic Compensation (Lump Sum)......\$16,000

The cost figures shown above represent our lump sum fee based on the 2021 hourly rates currently in effect. Any additional work beyond this fee and outside the scope of this proposal will be reviewed with the Owner. MRB Group shall submit monthly statements for services rendered during each invoicing period based on the efforts performed during that period.

#### III. Additional Services

The following items are not included in the above Basic Services and Compensation, but can be provided at our standard hourly rates, upon written authorization.

- A. Any Engineering related services
- B. Geotechnical and/or surveying services
- C. Additional visits or meetings.
- D. Detailed estimating service
- E. Grant assistance related services
- F. Any services beyond building programming, concept design and cost estimating services outlined above

#### V. Commencement of Work

MRB Group will begin work immediately upon acceptance of this proposal. We anticipate approximately 6 weeks to prepare the above outlined building programming, conceptual design services and preliminary opinion of cost.

If this proposal is acceptable to you, please sign where indicated and return one copy to our office. We have included an additional copy for your records. Thank you again for your interest in our firm. We look forward to collaborating with you on this project.



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Sincerely,

Scott Bova, AIA, NCARB Director of Architecture James J. Oberst, P.E., LEED AP Vice President/C.O.O.

PROPOSAL ACCEPTED BY:		
Signature	Title	Date

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Attachment: Terms

#### Salvatore Licciardello, Esq.

2004 Pebbleview Dr. Victor, NY 14564 (585) 317-2795 SalLicci.Esq@gmail.com

Canandaigua Town Board 5440 Routes 5 & 20 West Canandaigua, NY 14424

#### Re: Canandaigua Shores preliminary site plan approval extension request

Dear Town Board members:

I am writing on behalf of Applicants for the "Canandaigua Shores" project, 3535 State Route 364 TM#98.19-1-20.100, to request an extension of time to obtain preliminary site plan approval from the Planning Board. In the Town Board's Zoning Law Determination dated April 27, 2021, the Town Board granted Applicant 180 days to obtain preliminary site plan approval from the Planning Board. Thus, the window to obtain preliminary approval is set to close on October 24, 2021. In the event that Applicant does not obtain preliminary site plan approval at the Planning Board's next meeting on October 12th, we respectfully ask the Town Board to grant a 90-day extension to allow Applicant additional time to obtain said approvals from the Planning Board.

This extension is necessary to allow the Planning Board ample time to consider the application, conduct SEQR, and address the neighboring resident's concerns. Furthermore, Applicants recently revised the site plan to incorporate the Board members' and residents' comments. We anticipate that the Planning Board may need additional time to review these revisions and hear public comments relating to the revisions.

Please contact me if there are any questions or concerns relating to this request.

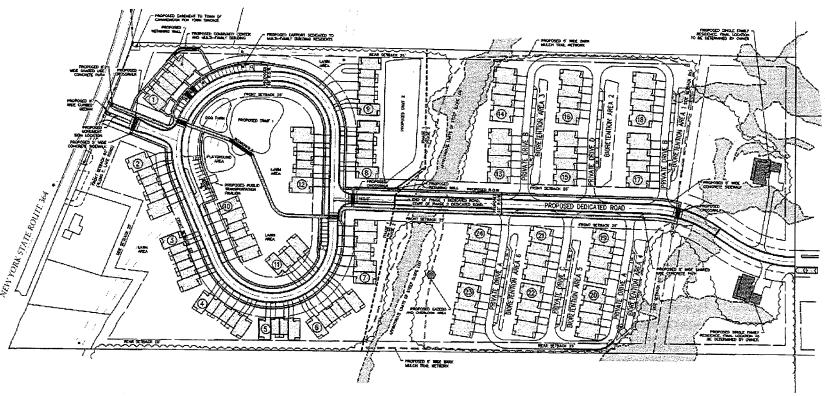
Respectfully,

Salvatore Licciardello, Esq.

(585) 317-2795

SalLicci.Esq@gmail.com

### Changes to the Plan



- Revised Road Alignment to a "Loop Road" for lower portions of the site.
  - Community Space
- Added second Stormwater pond
- Shared use path
- Bus stop

10/12/21 to TOC Thig. Board

From: <u>Cathy Menikotz</u>

To: <u>Doug Finch, Town Manager</u>

Subject: County is looking for input on the Ad Hoc committee letter

**Date:** Monday, September 20, 2021 9:37:42 AM

#### Doug

The County has asked for input regarding the Ad Hoc Committee letter I sent you last week regarding development. I would suggest adding it to the agenda next month for approval from the Board and Board members can submit their own. Cathy



**To:** Ontario County Board of Supervisors

From: Ontario County Planning Board

**Subject:** Current and Long-Term Development Concerns

**Date**: July 19, 2021

The Ad Hoc Committee of the Ontario County Planning Board was established in February 2021 to identify developmental concerns within the County and provide ideas that might assist the County Planning Board (CPB), County Planning Department (CP), and the Board of Supervisors (BOS) to better integrate and balance growth with protection of natural resources.

The Committee met 3 times via zoom, considered many issues affecting development in our County and has identified the following as important current and long-term concerns. The Ad Hoc committee report was reviewed by the full CPB on May 12, 2021. On July 14, 2021 the CPB voted to forward this revised report for consideration by the BOS.

#### OBSERVATIONS & RECOMMENDATIONS OF THE COUNTY PLANNING BOARD

#### MAKING OUR REGION AN EVEN BETTER PLACE TO LIVE/WORK

#### **Current Observations/Concerns**

- 1. The development along corridors to Ontario County (SR332, SR96, SR14, SR5&US20) from Interstate 90 and Interstate 490 are becoming far less inviting to travelers/tourists/residents. These routes are **Gateways** to Ontario County as well as the entire Finger Lakes region. Are we developing these corridors into an eyesore similar to Jefferson Road or Henrietta Road in the Rochester region?
- 2. The importance of local rule is recognized. However, are we seeing sufficient attention paid to the **County's Core Values**, including stewardship of natural, economic, cultural and historic resources? The **Ontario County Economic Development** web page highlights the "picturesque, welcoming environment Ontario County offers." The **Visit Finger Lakes** website calls us to explore "our open spaces, sparkling lakes, rolling hills, and vineyards." Are we placing these resources in jeopardy?

Do we need to strengthen inter -municipality planning and cooperation to insure that a benefit in one community is not a detraction to an adjacent community? Alternately, are we compromising recognized County resources? Do local City/Town Comp Plans reference County Core Values? Should they?

The Ontario County Planning Board encourages the Board of Supervisors to consider preparation of a County Comprehensive Plan. A County Comprehensive Plan would outline umbrella goals and policies and assist local municipalities to develop land use goals and policies in concert with a larger County vision.

3. County Planning Board (CPB) would like to strengthen communication from CPB to the Board of Supervisors (BOS) and to local municipal boards and communication from the BOS to CPB. Currently the CPB submits an annual report to the BOS of its activities including areas of concern. There does not appear to be any formal feedback to the CPB on those issues. The CPB, through comments on referrals, also communicates concerns to local municipal boards. CPB By-laws direct members to talk with the supervisor or mayor of the municipality they represent about how to share CPB information with elected and appointed board members. NYS statute requires local referring boards to notify CPB of the action take on referred applications. Many municipalities do not provide notice of local action.

Members of the BOS are encouraged to direct their local staff and municipal boards to be aware of key items CP and CPB are considering. Inviting the municipality's CPB representative to formal board meetings periodically for updates is encouraged. Alternately, informal updates to the municipality's staff/boards might be considered. Either scenario provides an opportunity to become better informed of County issues that may affect and inform local decisions. Another opportunity for improved CPB communication with local municipalities and the BOS is regarding County and NYS infrastructure investments, for example, status of traffic relief in Victor.

#### **Longer Term Observations**

1. The older population in the County is increasing substantially. From 2010 to 2019 the American Community Survey reported Ontario County added 3,400 residents. Changes by age segment are varied; the largest increase in population is 4,400 additional residents age 65 to 74. Over the period there were also 1,200 more County residents age 75 and over and nearly 400 more residents age 18 to 24. The increase in the number of residents age 55 to 64 (+2,500) is slightly more than the decrease in the number of residents

age 45 to 54 (-2,100). Over the last decade, the number of school age residents age 5 to 17 decreased by 1,950, the number of residents age 24 to 44 decreased by nearly 800, and the number of residents less than 5 decreased by 264.

- 2. As we seek projects which will help further diversify our County, care should be taken to insure we have a mix of housing to avoid stratification by area.
- 3. Many of the projects currently being built/considered are apartment complexes. Such projects generally provide shelter at reasonable cost. This is particularly important to certain demographic groups those who are young, those aging, those who have lost a spouse, and those separated or divorced. The growing age segments in the County-- young adults, empty nesters, and seniors -- may want or need rental housing. Care should be taken to integrate such projects into the community with consideration of the need for public transportation, bike paths, pedestrian ways, and recreational areas. Care should also be taken to assure the market is bringing a balanced housing stock to the market.
- 4. We recommend the County consider establishing a fund that can be used to assist in purchase of development rights, conservation easements, and related supports for preservation of property viewed as important in maintaining the rural character of our area.
- 5. We encourage the County to work with local governments to develop predictive data (modeling) as to the flow of population and industry in the County over the next 5, 10, and 20-year intervals. Such predictive information would provide the basis for planning to accommodate these changes as we look to the future.