

Canandaigua Town Board Meeting Agenda for October 17, 2022

- Call To Order and Pledge of Allegiance
 - Pledge led by Adeline Rudolph
- Roll Call
 - Town Clerk Confirmation meeting was properly advertised
- Circulation of Written Communications and Correspondence – Attachment 1
 - Email from a resident regarding fire protection services and property acquisition – September 13, 2022
 - Emails between a resident and the Town Manager regarding fire protection September 9, 2022
 - Letter from resident regarding budgeting for firefighting - September 20, 2022 (1)
 - Letter from resident regarding budgeting for firefighting - September 20, 2022 (2)
 - Letter from resident regarding budgeting for firefighting - September 20, 2022 (3)
 - Email from a resident supporting lakefront land purchase – September 21, 2022
 - Email from a resident regarding rent increases - September 21, 2022
 - Letter from a resident regarding lakefront land acquisition – September 27, 2022
- Privilege of the Floor
- Priority Business
- Presentations
- Public Hearings

Continued Public Hearings:

- None

New Public Hearings:

- Public Hearing on the 2023 Preliminary Town of Canandaigua Budget including all special districts
Pertains to Resolution No.2022 – 246

- Reports of Town Officials and Department Heads – Attachment 2
 - A. Highway / Water Superintendent
 - B. Assessor
 - C. Historian
 - D. Town Clerk
 - E. Planner
 - F. Human Resources & Parks Coordinator
 - G. Town Manager

ZOOM MEETING INFORMATION:

Please register in advance of this meeting using the following link:

https://us02web.zoom.us/meeting/register/tZYqc-GtgTotH92PBu15q7_hCirh9kEvA6VV

After registering, you will receive a confirmation email containing information about joining the meeting.

Please be aware all participants will be muted upon entry to the meeting and will only be able to speak after being acknowledged. Participants should use the “raise hand” feature or the chat box to request to speak. No screen sharing will be permitted. All meetings are recorded. Individuals will be removed from the meeting for inappropriate behavior.

H. Supervisor / Deputy Supervisor

1. Monthly Financial Reports

- a. Revenue & Expense Report and Cash Summary Report
- b. Overtime Report – All Departments
- c. Overtime Report – Highway & Water

➤ Reports of Committees, Boards and Commissions (as needed) - Attachment 3

A. Town Board Committees

- a. Finance – Supervisor Simpson and Councilperson DeMay, Co-Facilitators
- b. Planning & Public Works – Councilperson Fennelly
- c. Ordinance – Chairperson John Casey
- d. Economic Development – Chairperson Fuller

B. Planning Board - Chairperson Oyler

C. Zoning Board of Appeals – Chairperson Sahler

D. Environmental Conservation Board - Councilperson Rudolph, Facilitator

E. Citizens' Implementation Committee - Chairperson Bonshak

F. Parks & Recreation Committee - Chairperson MacNeil

G. Special Events Committee - Chairperson Fuller

H. Agriculture Committee - Chairperson DiCarlo

I. Cemetery Committee – Chairperson Karen DeMay

J. Project Teams

- a. Affordable Housing & Transportation Project Team – Chairperson Karen Parkhurst
- b. Conservation Easement Project Team – Chairperson Sarah Reynolds
- c. Gateway Signs Project Team
- d. Local History Project Team – Chairperson Saralinda Hooker
- e. Tree Team – Chairperson Dennis Brewer

➤ Privilege of the Floor

➤ Resolutions and Motions

Continued Resolutions:

- None

New Resolutions:

FINANCE

- Resolution No. 2022 – 244: Acceptance of the Monthly Financial Reports
- Resolution No. 2022 – 245: Acknowledgement and Authorization of Budget Transfers by Town Manager
- Resolution No. 2022 – 246: Adoption of the 2023 Annual Town of Canandaigua Budget Including Special Districts
- Resolution No. 2022 – 247: Authorization to Create Capital Projects for Upcoming Multi-Year Construction Projects (H37, H38, & H39)

PLANNING / PUBLIC WORKS

- Resolution No. 2022 – 248: Authorizing Purchase of Dump Truck With Snow Plow Equipment For Highway Department
- Resolution No. 2022 – 249: Authorizing Purchase of Vehicles for Highway Department

- Resolution No. 2022 – 250: Approving Contract Agreement with Ontario County for Snow and Ice Control on Ontario County Roadways for the 2022-2023 Snow Removal Season

ORDINANCE

- Resolution No. 2022 – 251: Setting a Public Hearing on a Local Law to Amend Town Code Chapter 220-33.1 Scenic Viewshed Overlay; and SEQR Intent to Declare Lead Agency
- Resolution No. 2022 – 252: Setting a Public Hearing on a Local Law to Amend Town Code Chapter 220-33 Incentive Zoning; and SEQR Intent to Declare Lead Agency

ECONOMIC DEVELOPMENT / GENERAL

- Resolution No. 2022 – 253: 2023 Dental Care Program Selection
- Resolution No. 2022 – 254: Acceptance and Support of CPN 22-062; Edgemere Development at 0000 Parkside Drive
- Resolution No. 2022 – 255: Accepting the Canandaigua YMCA'S Proposal to Operate the Town of Canandaigua's 2023 Summer Camp Programs and Authorizing Town Manager to Execute Agreement
- Resolution No. 2022 – 256: Authorizing Town Manager to Execute Memorandum of Understanding with the Town of Canandaigua, City of Canandaigua, Town of Gorham and the Canandaigua Lake Watershed Council for the Purpose of Implementing the Canandaigua Lake Sustainable Winter Management of Roads Pilot Program
- Resolution No. 2022 – 257: Accepting Resignation of Full-Time Finance Clerk II and Setting Hourly Rate for Part-Time Finance Clerk II
- Resolution No. 2022 - 258: Appointing Deputy Assessor and Authorizing Town Manager to Execute Necessary Documents
- Resolution No. 2022 – 259: Authorization for Town of Canandaigua Town Manager to Sign Stormwater Control Facilities Maintenance Agreement for Quailbush Homeowners' Association
- Resolution No. 2022 – 260: Soil Erosion and Sediment Control Surety for 4500 County Road 46 (TAX MAP # 84.00-1-45.200)

RESOLUTION NO. 2022 – 244: ACCEPTANCE OF THE MONTHLY FINANCIAL REPORTS

WHEREAS, the Town Board is responsible for the general oversight of the Town's operations and finances; and

WHEREAS, the Town Supervisor, as Chief Financial Officer, is responsible for providing financial reports to the Town Board; and

WHEREAS, the Town Supervisor has provided the Town Board with hard copies and electronic copies of this month's 2022 Monthly Revenue/Expense Control Report, the Highway/Water Department Overtime Report and All Department Overtime Report; and

NOW THEREFORE BE IT RESOLVED, the Canandaigua Town Board hereby confirms receipt and acceptance of these items.

Attachment 2

RESOLUTION NO. 2022 – 245: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) has authorized the Town Manager and/or Clerk (Finance) to make interfund transfers in an amount less than \$5,000.00 by Resolution No. 2020-014; and

WHEREAS, the Town Manager and/or Clerk (Finance) have made budget transfers to compensate for expenses that exceeded the budgeted amount; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby acknowledges and authorizes these budget transfers; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Clerk (Finance).

Attachment 4

RESOLUTION NO. 2022 – 246: ADOPTION OF THE 2023 ANNUAL TOWN OF CANANDAIGUA BUDGET INCLUDING SPECIAL DISTRICTS

WHEREAS, the Town Board of Canandaigua (herein after referred to as “Town Board”) having duly held a public hearing on October 17, 2022 at 6:00 p.m. on the preliminary budget filed with the Town Clerk for fiscal year 2023, including general Town funds, highway, water, fire districts funds, special improvement districts funds, lighting district funds, and elected officials salaries, having heard all persons desiring to be heard on the matter of the budget for the Town for fiscal year 2023, and having been fully discussed and considered; and

WHEREAS, the Town Board held two budget workshops on September 21, 2022 and October 3, 2022 to review the preliminary budget in detail and during such time provided direction to the Budget Officer to prepare amendments for consideration; and

WHEREAS, the Town Board has discussed and is considering the following amendments to the 2023 Town of Canandaigua Preliminary Budget:

General Fund:		<u>BEFORE</u>	<u>AFTER</u>
<u>Revenue:</u>			
AA100.1120	Non-Property Sales Tax	\$2,850,000	\$2,775,000
AA100.9000	Appropriated Fund Balance	<u>\$ 674,525</u>	<u>\$ 657,927</u>
		\$3,524,525	\$3,432,927
		variance	(\$91,598)
<u>Expenditures:</u>			
AA100.1220.142	Supervisor Confidential Secretary	\$ 0.00	\$ 1.00
AA100.1480.400	Communication Contractual	\$ 57,250	\$ 32,250
AA100.7020.100	Recreation Director	\$ 52,000	\$ 1.00
AA100.8020.431	Affordable Housing	\$ 10,000	\$ 5,000
AA100.9060.810	Medical Insurance	\$181,000	\$171,100
AA100.9060.820	Hospital/Medical Buy-Out	\$ 6,000	\$ 7,000
AA100.9060.830	HSA Account	<u>\$ 45,100</u>	<u>\$ 44,400</u>
		\$351,350	\$259,752
		variance	(\$91,598)

Fire Protection Fund (SF450):Revenue:

SF450.1001	Tax Levy	\$1,340,000	\$1,365,000
SF450.1120	Non-Property Sales Tax	\$ 0.00	\$ 100,000
SF450.9000	Appropriated Fund Balance	\$ 0.00	\$ 25,000
		<u>\$1,340,000</u>	<u>\$1,490,000</u>
		variance	\$150,000

Expenditures:

SF450.3410.400	Fire Protection Dist. Agreements	\$1,340,200	\$1,490,200
		variance	\$150,000

Uptown Business Improvement District (SM900):Revenue:

SM900.1001	Tax Levy	\$ 208,800	\$105,400
		variance	(\$103,400)

Expenditures:

SM900.8510.200	Comm Beaut Capital	\$ 51,000	\$ 0
SM900.8510.400	Comm Beaut Contr	\$ 55,942	\$ 15,500
SM900.9710.600	Debt Principal Bond	\$ 20,168	\$ 0
SM900.9710.700	Debt Principal Interest	\$ 55,790	\$ 0
SM900.9730.600	BAN (debt principal)	\$ 0	\$ 28,000
SM900.9730.700	BAN (debt interest)	\$ 0	\$ 36,000
		<u>\$ 182,900</u>	<u>\$ 79,500</u>
		variance	(\$103,400)

Canandaigua Farmington Water District (SW515):Revenue:

SW515.1001	Real Property Tax Levy	\$216,304	\$220,976
		variance	\$ 4,672

Expenditures:

SW515.8350.400	Farmington Water Contr	\$216,304	\$220,976
		variance	\$ 4,672

Emerson Allen Road Water District (SW530):Revenue:

SW530.1001	Real Property Tax Levy	\$ 18,789	\$ 18,545
		variance	(\$ 244)

Expenditures:

SW530.8389.400	Common Water Contr	\$ 5,059	\$ 4,815
		variance	(\$ 244)

Canandaigua Bristol Water District (SW505):Revenue:

SW505.1030	Special Assessment CB WD	\$ 60,588	\$ 60,962
SW505.9000	Appropriated Fund Balance	\$ 10,442	\$ 10,068
		<u>\$ 71,030</u>	<u>\$ 71,030</u>
		variance	\$ 0

; and

WHEREAS, the Town Board desires to create three new capital improvement projects:

HH100 – 37 Fire Station Improvements (State Route 332)

HH100 – 38 Complete Streets
HH100 – 39 Highway Maintenance

; and

WHEREAS, the Town Board understands the preliminary budget, inclusive of the amendments proposed, is not tax cap compliant as a result of a total levy of \$3,926,613 including all special districts when the tax cap levy limit established by the NYS Comptroller's Office is \$3,735,785 resulting in a levy overage of \$190,828.00; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua does hereby amend the 2023 Preliminary Budget to incorporate the amendments proposed and identified in this resolution; and

BE IT FURTHER RESOLVED, the Town Board does hereby adopt and approve the amended preliminary budget as detailed in this resolution and documented by the Town Manager and Town Clerk, including general Town funds, highway, water, fire districts funds, special improvement districts funds, lighting district funds, and elected officials salaries, for 2023, and is hereby established as the annual budget for the Town of Canandaigua for fiscal year 2023; and

BE IT FURTHER RESOLVED, the Town Board acknowledges the total appropriations for each district as following:

• General Fund	\$ 5,114,057
• Highway Fund	\$ 4,360,645
• Fire District	\$ 1,490,200
• Water Districts	\$ 2,383,016
• Lighting Districts	\$ 18,848
• Drainage Districts	\$ 25,585
• Sewer Districts	\$ 18,224
• Uptown Business Improvement District	\$ 105,500
	\$13,516,075

; and

BE IT FINALLY RESOLVED, that the Town Manager and Town Clerk shall prepare and certify the 2023 annual budget as provided by law, and duplicate copies of the 2023 annual budget shall be delivered to the Supervisor, the Town Board, the Town Manager, Town Department Heads, and if required, to the Ontario County Board of Supervisors, the Ontario County Director of Real Property, and the New York State Office of the Comptroller.

RESOLUTION NO 2022 – 247: AUTHORIZATION TO CREATE CAPITAL PROJECTS FOR UPCOMING MULTI-YEAR CONSTRUCTION PROJECTS (H37, H38, & H39)

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') recognizes that there are certain construction projects for community improvements in the planning stages which will span multiple years including improvements to the Fire Station building on State Route 332, implementation of Complete Streets, and Town Highway Roadway Maintenance Improvements; and

WHEREAS, the Town Board wishes to prioritize these improvements as part of the 2023 Town Budget adoption process through creation of capital projects with temporary total budgets, to be adjusted upon evaluation of the General Fund (AA100) Unassigned Fund Balance at year end; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua does hereby direct the Town Manager to create the following capital projects for accounting of revenues and expenditures separate from the Town’s annual budget:

Capital Project No. H37 (Fire Station No. 2 Improvements)

REVENUE:		
HH100.5031.00037	Interfund Transfer	\$ 1.00
EXPENDITURE:		
HH100.1620.200.00037	Capital Building Improv.	\$ 1.00

Capital Project No. H38 (Complete Streets)

REVENUE:		
HH100.5031.00038	Interfund Transfer	\$ 1.00
EXPENDITURE:		
HH100.1440.200.00038	Capital Engineering	\$ 1.00

Capital Project No. H39 (Highway Roadway Improvements)

REVENUE:		
HH100.5031.00039	Interfund Transfer	\$ 1.00
EXPENDITURE:		
HH100.5110.200.00039	Capital Highway Improv.	\$ 1.00; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Manager to make a budget transfer from the 2022 Town of Canandaigua Operating Budget, AA100.1620.200 (Buildings Capital Equipment) in the amount of \$75,000 to H..37 for the replacement of the generator at Fire Station (SR332) as follows: (debit AA100.1620.200), (credit AA100.9950.900), (debit AA100.9950.900), (credit HH100.5031.00037), (debit HH100.5031.00037), (credit HH100.1620.200.00037); and

BE IT FURTHER RESOLVED, the Town Board authorizes the Town Manager and Highway Superintendent to execute purchase orders and procurement of a replacement generator in an amount not to exceed \$75,000 to be paid from HH100.1620.200.00037 associated with improvements being considered for Fire Station (SR332); and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, Highway Superintendent, and Finance Clerk.

RESOLUTION NO. 2022 – 248: AUTHORIZE PURCHASE OF DUMP TRUCK WITH SNOW PLOW EQUIPMENT FOR HIGHWAY DEPARTMENT

WHEREAS, the Highway Superintendent has informed the Town Board of the Town of Canandaigua of the extreme time span between ordering new heavy equipment and delivery, in some cases taking over 18 months to receive the equipment; and

WHEREAS, the Highway Superintendent is requesting Town Board approval to place an order for a new dump truck with snowplow equipment from Navistar International truck company; and

WHEREAS, by allowing the Highway Superintendent to place an order for a new dump truck with snowplow equipment now, the expected time of delivery, in early 2024, will be in keeping with the Vehicle Replacement Policy schedule for Town snowplow trucks and it will avoid a several year gap between replacement of equipment, and also avoiding potential for costly repairs to older equipment; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the Highway Superintendent to place an order for one new dump truck with snowplow equipment from the Navistar International; and

BE IT FURTHER RESOLVED, the Highway Superintendent shall provide an invoice estimating the cost of the equipment to the Budget Officer and the Budget Officer shall include in the 2024 Town of Canandaigua Highway Budget the amount required to pay for the expense; and

BE IT FURTHER RESOLVED; the Highway Superintendent is hereby authorized to execute all required documentation to complete this purchase.

RESOLUTION NO. 2022 – 249: AUTHORIZE PURCHASE OF VEHICLES FOR HIGHWAY DEPARTMENT

WHEREAS, the Town of Canandaigua 2023 budget includes funds to purchase one new pickup truck and two new F-550 trucks for the Highway Department; and

WHEREAS, the Highway Superintendent is requesting Town Board approval to allow the Highway Superintendent to place an order with VanBortel Ford for the three vehicles as Ford Motor Company is opening the application window for purchasing on a first-come-first-served basis beginning at the end of October 2022; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby authorizes the Highway Superintendent to submit application to VanBortel Ford to purchase one pickup truck and two F-550 trucks for the Highway Department using the NYS OGS contract # 23166 PC 68967 and directs the payment to come from budget line DA100.5130.200; and

BE IT FURTHER RESOLVED, the Highway Superintendent is hereby authorized to execute all required documentation to complete this purchase; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Highway Superintendent and Finance Clerk II.

RESOLUTION NO. 2022 – 250: APPROVING CONTRACT AGREEMENT WITH ONTARIO COUNTY FOR SNOW AND ICE CONTROL ON ONTARIO COUNTY ROADWAYS FOR THE 2022-2023 SNOW REMOVAL SEASON

WHEREAS, the Town of Canandaigua has received a proposed contract agreement from Ontario County for the Town to provide snow and ice control services on County roadways for the period of October 1, 2022 to September 30, 2023; and

WHEREAS, the Highway Superintendent is recommending the Town Board accept this contract with the understanding that the Town will submit the required Ontario County paperwork for the base reimbursement rate of \$ 6,800.00 per mile which equates to \$ 167,076.00 for the contract period; and

NOW, THEREFORE BE IT RESOLVED, the Town of Canandaigua Town Board hereby approves the contract agreement with Ontario County for snow and ice control services for the 2022-2023 winter season and directs the Town Supervisor to execute said agreement and submit a copy to the Town Clerk's office.

Attachment 5

RESOLUTION NO. 2022 – 251: SETTING A PUBLIC HEARING TO ADOPT A LOCAL LAW TO AMEND TOWN CODE CHAPTER 220-33.1 SCENIC VIEWSHED OVERLAY; AND SEQR INTENT TO DECLARE LEAD AGENCY

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") is considering the adoption of a local law that would amend zoning code relating to §220-33.1 Scenic Viewshed Overlay District (SVO) to clarify that the minimum lot size in the SVO shall not be less than one acre, or the minimum size of the underlying zoning district whichever is greater; and

WHEREAS, the Town Board seeks to hold a Public Hearing to obtain public input; and

WHEREAS, the Town Board wishes to refer the proposed draft to the Town of Canandaigua Planning Board, Zoning Board, Environmental Conservation Board; and

WHEREAS, the Town Board intends to determine said law change is classified as an Unlisted Action under the SEQR Regulations per §617 of the NYS Department of Environmental Conservation Law; and

WHEREAS, the Town Board intends to declare itself as the Lead Agency on the proposed action; and

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Canandaigua hereby establishes a public hearing to obtain public input as it considers the proposed local law to amend the Town of Canandaigua Code section §220-33.1 Scenic Viewshed Overlay District to be held on November 21, 2022 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide notice of said public hearing and to provide a copy of this resolution to the Town Manager's Office.

Attachment 6

RESOLUTION NO. 2022 – 252: SETTING A PUBLIC HEARING TO ADOPT A LOCAL LAW TO AMEND THE TOWN CODE CHAPTER 220-33 INCENTIVE ZONING; AND SEQR INTENT TO DECLARE LEAD AGENCY

WHEREAS, the Town Board of the Town of Canandaigua (herein after referred to as "Town Board") is considering the adoption of a local law to amend the town code Chapter 220-33 Incentive Zoning, to authorize the Town Board to utilize incentive zoning in any Town of Canandaigua zoning district and to clarify options for cash payment in lieu of amenity; and

WHEREAS, the Town Board seeks to hold a Public Hearing to obtain public input; and

WHEREAS, the Town Board wishes to refer the proposed draft to the Town of Canandaigua Planning Board, Zoning Board, and the Environmental Conservation Board; and

WHEREAS, the Town Board intends to determine said law change is classified as an Unlisted Action under the SEQR Regulations per §617 of the NYS Department of Environmental Conservation Law; and

WHEREAS, the Town Board intends to declare itself as the Lead Agency on the proposed action; and

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Canandaigua hereby establishes a public hearing to obtain public input as it considers a proposed local law to amend the Town of Canandaigua Code Chapter 220-33 Incentive Zoning to be held on November 21, 2022 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide notice of said public hearing and to provide a copy of this resolution to the Town Manager's Office.

Attachment 7

RESOLUTION NO. 2022 – 253: 2023 DENTAL CARE PROGRAM SELECTION

WHEREAS, the Human Resources & Coordinator has received the dental plan rates for 2023 and along with the Town Manager, is recommending continuing the same plan and cost share with eligible employees (as defined by the Employee Handbook); and

WHEREAS, the cost share states eligible employees subscribing to the plan shall continue to contribute 25% of the total plan cost; and

WHEREAS, the 2022 monthly premium(s) are: single Subscriber \$41.17, Subscriber and Spouse \$82.33, Subscriber and Child(ren) \$85.11, and Family \$135.07; and

WHEREAS, the proposed 2023 monthly premiums amounts are: single Subscriber \$42.40, Subscriber and Spouse \$84.80, Subscriber and Child(ren) \$87.67, and Family \$139.12; and

NOW THEREFORE BE IT RESOLVED, that the Town Board hereby authorizes the Town Manager to execute a contract with Matson and Kellogg for the Excellus Dental Plan DBOE-1 for the calendar year 2023; and approves of eligible employees contributing 25% of the total plan cost; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Human Resources & Payroll Coordinator and the Finance Clerk II.

Attachment 8

RESOLUTION NO. 2022 – 254: ACCEPTANCE AND SUPPORT OF CPN 22-062; EDGEMERE DEVELOPMENT AT 0000 PARKSIDE DRIVE

WHEREAS, on September 27, 2022 the Town of Canandaigua Planning Board (herein after referred to as “Planning Board”) reviewed CPN 22-062, and application in the Uptown Canandaigua Form Based Code Mixed Use Subarea (herein after referred to as “FBC”), presented by Marathon Engineering c/o Matt Tomlinson, 39 Cascade Drive, Rochester, N.Y. 14614; representing Edgemere Development, 3850 Monroe Avenue, Pittsford, N.Y. 14534; representing James J. Volpe, 162 Amann Road, Honeoye Falls, N.Y. 14472; owner of property at 0000 Parkside Drive (south side of Parkside Drive and zoned FBC); and

WHEREAS, the Planning Board has determined that the proposal complies with the minimum requirements for the FBC and has referred CPN 22-062 to the Town of Canandaigua Town Board (herein after referred to as “Town Board”) per Chapter §220-32 B.; and

WHEREAS, the Town Board has reviewed the sketch plan, supporting documentation and Decision Notification and Planning Board minutes from the September 27, 2022, Planning Board meeting; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board has determined CPN 22-062 is in general consistency with the Uptown Canandaigua Form Based Code per Chapter §220-32 B; and

BE IT FINALLY RESOLVED, the Town Board directs the Planning Board to continue their review of CPN 22-062 and additional plans to be submitted by the application.

Attachment 9

RESOLUTION NO. 2022 – : ACCEPTING THE CANANDAIGUA YMCA’S PROPOSAL TO OPERATE THE TOWN OF CANANDAIGUA’S 2023 SUMMER CAMP PROGRAMS AND AUTHORIZING TOWN MANAGER TO EXECUTE AGREEMENT

WHEREAS, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) is considering a partnership with The Canandaigua YMCA to operate the Town of Canandaigua’s Summer Camp Programs at both Onanda Park and Richard P. Outhouse Memorial Park; and

WHEREAS, the Town has been exploring options for joint recreation programs with other entities to provide our community members with a robust summer camp experience with hours that support families and give our campers a one-of-a-kind experience in our parks; and

WHEREAS, after considering various options from different community partners, the Town Manager, the Human Resources and Parks Coordinator, and the Parks and Recreation Committee are recommending the Town Board accept a proposal from the Canandaigua YMCA, dated October 5, 2022 to enter into a one-year agreement to operate summer camps at Onanda Park and Richard P. Outhouse Park on behalf of the Town for the 2023 summer season with a total proposed cost of \$18,000; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby accepts the proposal from the Canandaigua YMCA dated October 5, 2022 with a cost not to exceed \$18,000 and authorizes the Town Manager to execute any and all associated documents and agreements pertaining to the proposal and directs the cost to be paid from 2023 budget line AA100.7140.400; and

BE IT FINALLY RESOLVED, the Town Clerk is directed to provide a copy of this resolution to the Finance Clerk II, HR and Payroll Coordinator, and the Town Manager.

Attachment 10

RESOLUTION NO. 2022 – 256: AUTHORIZING TOWN MANAGER TO EXECUTE MEMORANDUM OF UNDERSTANDING WITH CITY OF CANANDAIGUA, TOWN OF GORHAM, AND THE CANANDAIGUA LAKE WATERSHED COUNCIL FOR THE PURPOSE OF IMPLEMENTING THE CANANDAIGUA LAKE SUSTAINABLE WINTER MANAGEMENT OF ROADS PILOT PROGRAM

WHEREAS, the Town of Gorham has entered into a funding agreement with the New York State Department of State under the Local Waterfront Revitalization Program for the purpose of implementing the Canandaigua Lake Sustainable Winter Management of Roads Pilot Program (herein after referred to as the Pilot Program); and

WHEREAS, the Pilot Program is a collaborative effort between the Town of Gorham, Town of Canandaigua and the City of Canandaigua to implement practices that will maintain and enhance the safety of roads during the winter months while reducing their use of deicing salt; and

WHEREAS, a Memorandum of Understanding is necessary to affirm the intention of the three municipalities to participate in the implementation of this Pilot Program; and

WHEREAS, this Agreement will become effective upon the date last signed and executed by the duly authorized representatives of the parties of this MOU, as authorized by the governing bodies of the respective parties, and shall remain in full force and effect until modified or terminated by the parties by mutual consent; and

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Canandaigua hereby authorizes the Town Manager to execute the Memorandum of Understanding with the identified entities on behalf of the Town of Canandaigua; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Canandaigua Lake Watershed Council and the Town Manager.

Attachment 11

RESOLUTION NO. 2022 – 257: ACCEPTING RESIGNATION OF FULL-TIME FINANCE CLERK II AND SETTING HOURLY RATE FOR PART-TIME FINANCE CLERK II

WHEREAS, Kate Silverstrim-Jensen has resigned from the full-time position of Finance Clerk II effective October 15, 2022; and

WHEREAS, Mrs. Silverstrim-Jensen will be staying on as a part-time Finance Clerk II with the Town of Canandaigua to continue providing support in Finance and where needed; and

WHEREAS, the Town Manager is requesting Mrs. Silverstrim-Jensen be paid an hourly rate of \$31.64 effective October 16, 2022 for part-time service; and

NOW, THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby accepts Mrs. Silverstrim-Jensen's resignation as full-time Finance Clerk II; and

BE IT FURTHER RESOLVED, the Town Board approves payment of unused vacation and personal time with her last salaried paycheck; and

BE IT FURTHER RESOLVED, the Town Manager is authorized to execute any and all personnel documents associated with the transition; and

BE IT FURTHER RESOLVED, the Town Board appreciates all of Mrs. Silverstrim-Jensen's hard work throughout her full-time employment and her continued support and approves an hourly rate of \$31.64 to be paid from account line AA100.1230.144.00000; and

BE IT FINALLY RESOLVED, the Town Board directs the Town Clerk to provide a copy of this resolution to the Human Resources & Payroll Coordinator and the Finance Clerk II.

RESOLUTION NO. 2022 - 258: APPOINTING DEPUTY ASSESSOR AND AUTHORIZING TOWN MANAGER TO EXECUTE DOCUMENTS

WHEREAS, the adopted 2023 Town Budget calls for certain organizational changes including the appointment of a Deputy Town Assessor; and

NOW THEREFORE BE IT RESOLVED, the Town Board hereby authorizes the Town Manager to take required steps and execute any related documentation necessary to appoint Michelle Rowlinson, the Real Property Appraisal Aide, as the Deputy Assessor.

RESOLUTION NO. 2022 – 259: AUTHORIZATION FOR TOWN OF CANANDAIGUA TOWN MANAGER TO SIGN STORMWATER CONTROL FACILITIES MAINTENANCE AGREEMENT FOR QUAILBUSH HOMEOWNERS' ASSOCIATION

WHEREAS, the Town of Canandaigua and Quailbush Homeowners Association Inc. wish to enter into a Stormwater Control Facilities Maintenance Agreement to provide for the long term maintenance and continuation of permanent stormwater control measures as detailed in plans titled "Utility Plan, Grading Plan, and Construction Erosion Control Plan" as prepared by BME Associates, and signed by the Town Planning Board Chairman on September 13, 2022; and

WHEREAS, the Town of Canandaigua as an MS4 is required to obtain stormwater control facilities maintenance agreements on new projects located within the Town of Canandaigua; and

WHEREAS, the Town and the property owner desire that the permanent stormwater control measures be constructed, as detailed on the approved project plans, and thereafter be maintained, cleaned, repaired, replaced, and continued in perpetuity by the property owner (St. James Townhomes Inc) in order to ensure optimum performance of the components; and

WHEREAS, the property owner (Quailbush Homeowners Association Inc.) shall be responsible for all expenses related to the maintenance of the stormwater control measures; and

WHEREAS, a copy of the Stormwater Control Facilities Maintenance Agreement presented to the Town Board for consideration and is available for review on the Town's website and is on file with the Town Clerk's office; and

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua authorizes the Town Manager to sign the Stormwater Control Facilities Maintenance Agreement between the Town of Canandaigua and Quailbush Homeowners Association Inc. for the stormwater facilities located at Quailbush Townhomes Phase 3 and directs the Town Clerk to file such Maintenance Agreement at the Ontario County Clerk's office.

Attachment 12

RESOLUTION NO. 2022 – 260: SOIL EROSION AND SEDIMENT CONTROL SURETY FOR 4500 COUNTY ROAD 46 (TAX MAP # 84.00-1-45.200)

WHEREAS, the Town of Canandaigua Planning Board has granted a site plan approval to Procutters Landscape Inc. to construct a commercial building and landscape contractor storage yard on property located at 4500 County Road 46 (Tax Map # 84.00-1-45.200); and

WHEREAS, the Town of Canandaigua Planning Board has determined that a soil erosion and sediment control surety is to be provided and accepted by the Town Board; and

WHEREAS, the Town Code Enforcement Officer Christopher Jensen has reviewed the proposed estimate and found it to be satisfactory to meet the conditions of approval and the work to be completed; and

WHEREAS, the applicant has provided a surety in the amount of \$17,668.20 for the purposes of the soil erosion and sediment control; and

NOW, THEREFORE BE IT RESOLVED, the Town Board of the Town of Canandaigua hereby approves and accepts the surety (in the form of a check from Procutters Landscape Inc.) in the total amount of \$17,668.20.

Attachment 13

Approval of the following Town Board Meeting Minutes:

September 12, 2022
September 21, 2022
October 3, 2022

- Payment of the Bills
- Abstract Claim Fund Totals presented by Town Clerk

Voucher Summary Report for Town Board signatures

(By signing, Town Board members represent they have reviewed the purchases for compliance with the Town's approved policies & approve of the prepared Voucher Summary Report and the attached invoices)

Special Abstract dated 9/21/2022 totaling \$ 120.00

General Fund	\$ 120.00
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Utility Abstract dated 9/30/2022 totaling \$ 10,769.76

General Fund	\$ 7,972.36
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Lighting Districts	\$ 1,219.08
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Water Districts	\$ 1,578.32
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Town Board Abstract dated 10/17/2022 totaling \$ 775,787.66

General Fund	\$ 114,857.67
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Highway Fund	\$ 414,483.07
--------------	---------------

Capital Projects	\$ 12,293.78
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Lighting Districts	\$ 2,735.71
--------------------	-------------

Water Districts	\$ 231,417.43
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- Other Business
- Privilege of the Floor
- Executive Session, as requested
 - *Request by the Town Manager for the employment history of a particular individual with the Town Manager and Town Attorney.*
- Adjournment

ATTACHMENT 1

Communications

sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Sent: Tuesday, September 13, 2022 3:10 PM
To: Sarah Reynolds
Subject: FW: 9/12/22 Town board meeting

For communication binder please

Douglas E. Finch, Town Manager

Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

From: Lois Golbeck (loisnevinger@gmail.com) <loisnevinger@gmail.com>
Sent: Tuesday, September 13, 2022 1:34 PM
To: Jared Simpson <jsimpson@townofcanandaigua.org>; tfennelly@townofcanandaigua.org; Adeline Rudolph <arudolph@townofcanandaigua.org>; kdemay@townofcanandaigua.org
Cc: Town Manager <dfinch@townofcanandaigua.org>
Subject: 9/12/22 Town board meeting

Dear Town Board,

I appreciated the presentation that the fire chief and city manager made to the board last night concerning the proposed increase in the town's allocation of fire prevention expenses. While I appreciate the board trying to be good stewards of our taxpayer dollars, I feel that public safety is one of the most important things our taxes should be spent on. Maybe it's partly due to my husband spending his career in public safety and now as a volunteer for the disaster team of the American Red Cross, we have seen first hand the trauma and tragic impact fire and gas related emergencies can have on our town residents.

So I do hope that there can be a fair and equitable allocation agreed upon for the town's portion of the fire department's proposed budget increase, especially given the value of the real estate involved in the town and the potential risk to it. I for one do not believe we can have too much fire prevention personnel and equipment given what we have to protect.

Also, hopefully I have made it clear by now but just in case I haven't, I support the town purchasing the piece of land by the lake owned by RSM and hope this can be voted on before month end.

Thank you,

Lois Golbeck
4280 Lake Hill Drive

sreynolds@townofcanandaigua.org

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Sent: Wednesday, September 21, 2022 9:58 AM
To: Sarah Reynolds
Subject: FW: Fire Fund Question

For communication binder.

Douglas E. Finch, Town Manager

Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

From: Thomas Giblin (trg3406@yahoo.com) <trg3406@yahoo.com>
Sent: Saturday, September 17, 2022 2:50 PM
To: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Cc: jsimpson@townofcanandaigua.org; kdemay@townofcanandaigua.org; tfennelly@townofcanandaigua.org; arudolph@townofcanandaigua.org
Subject: Re: Fire Fund Question

9-17-2022

Dear Mr. Finch,

Thank you for your detailed response to my recent email regarding fire protection.

From a resident's perspective, I'm simply concerned with having at least the minimum, safe, firefighter coverage, as clearly outlined in the 2018 City-Town commissioned fire study. My ask is to know that we have 24/7/365 professional fire service, by City of Canandaigua firefighters, who are prepared to protect our properties, our community, and one another with the appropriate staffing.

I understand and appreciate the budget process and the inevitable challenge of meeting multiple needs, especially when a request seems to be too much. Many of my friends and neighbors view fire protection and the related services as a high priority, a smart expenditure of funds, providing an "insurance policy" for our human and physical capital.

Thank you for your time, and I look forward to hearing updates!

Thomas R. Giblin
3406 Poplar Beach Road
Canandaigua, NY 14424

On Wednesday, September 14, 2022 at 07:57:51 AM EDT, Doug Finch, Town Manager
<dfinch@townofcanandaigua.org> wrote:

Mr. Giblin,

Thank you for your email and that is a great question. I know you have always been engaged in the conversation relating to fire funding and I sincerely appreciate you reaching out.

As you are aware, in 2017 the Town of Canandaigua contributed \$400,000 to the City of Canandaigua and again in 2018 for services including a portion of the Town during which time the City had 10-12 fire fighters with the number ranging up and down. During the course of the 2018 fire study there was a general agreement between the City and Town based on a joint meeting of the City Council and Town Board at the Wood Library to each fund ½ the cost of a new firefighter starting in 2019 for each additional new fire fighter. As you point out the study called for getting to 18 full time career fire fighters to meet the minimum 4 person staffing level.

The result of the meeting was a contract with the City that stated the City would be paid \$500,000 for 2019 if they had not less than 12 full time fire fighters, \$450,000 for 11, and \$400,000 for 10. The City did increase to 12 full time fire fighters and the Town contributed the \$500,000. In 2020 a new agreement stipulated the Town would pay the City \$600,000 each year for 14 full time fire fighters, \$500,000 for 12, and \$400,000 for 10 for the period 1/1/20 – 12/31/21. Since the City did not meet the minimum 14 full time fire fighters per the contract the amount was reduced to \$575,000 in 2020 in keeping with the agreement, and restored to \$600,000 in 2021 based on the 14 full time fire fighters.

The same agreement called for a \$50,000 increase to the City for 2022 taking the City to 15 full time fire fighters or a \$650,000 contribution from the Town. The agreement identifies “full time active career fire fighters” as needing to hit the 15 threshold.

In March 2022, during conversations with the City Manager he and I discussed increasing to 17 full time fire fighters for 2023 and 2024 at a cost of \$700,000, and he requested 18 full time fire fighters for a cost of \$900,000 for 2025, 2026, and 2027. During the course of the conversations from 2017 up until 2022 the full time fire fighters were considered active fire fighters and did not necessarily include the position of fire chief; although, given the level of quality service he provides to the Town I certainly understand the need for the Town to contribute towards his salary.

For 2022 currently the City FD employees 15 full time fire fighters plus the fire chief for 16 in total. The result is a mixed shift depending on vacations, time off, sickness, etc of some shifts having 3, some having 4. There has been a noticeable increase the number of fire fighters being on duty at any given time and the fire chief is doing his best to meet the standards and planning schedules to provide maximum coverage.

When I proposed the tentative budget at \$750,000 that was based on multiple factors including the tax implications, future revaluation, the increase of two additional fire fighters (17) plus the chief (18). If we were just basing the 15 fire fighters at \$650,000 plus two fire fighters at \$100,000 each split evenly that should put us at \$750,000. I acknowledge the \$750,000 number doesn't necessarily mean if we have 17 fire fighters plus the chief at (18) that we are contributing toward the Chief which we should do absolutely.

I think based on recent conversations the City might only be considering a net increase of 1 fire fighter at the \$750,000 number; however, I have requested clarification and I also asked the City Manager to provide an updated request based on two fire fighters. Ideally we would have 18 full time career fire fighters plus the Chief (19), which would allow him to staff most of the shifts with 4 full time active fire fighters; however, again with time off etc, sometimes that might fall to 3

per shift. The 18 plus the Chief (19) will certainly result in a higher contribution need from the Town of Canandaigua. I know the 2019 report suggested 21 as a longer term strategy; however, at this time I have not really heard any comments from the City about considering that level.

I hope this helps explain the situation and provides some answers to you. The level of funding and the number of fire fighters has not been decided in any matter at this time. I believe we are closer to an agreement than further apart based on conversations I had with the City Manager on September 13, 2022; and I have every reason to believe that the City FD will continue to provide the high quality of service to the Town residents we have come to depend on for our community. As I believe you also know, the high quality of service provided by the City FD is also being called upon more by surrounding communities; and accordingly I have advocated for Ontario County to provide financial assistance for the City FD to continue to add personnel and equipment.

It would be my hope we will come to an agreement with the addition of two full time fire fighters in 2023 allowing us to get closer to meeting the minimum 4 active on duty at all times with another added to bring us to 18+the chief for 2024 or 2025 at the latest. However, please keep in mind with civil service as has happened in the past, just because we budget for the addition of 2 fire fighters on 1/1/23 doesn't necessarily mean they will be hired, trained, and on duty until spring/late in the year.

I truly appreciate you reaching out and asking about the fire budget.

Please let me know if you have any questions.

Best wishes,

Douglas E. Finch, Town Manager

Town of Canandaigua

5440 Route 5&20W

Canandaigua, NY 14424

Phone: (585)337-4728

From: Thomas Giblin (trg3406@yahoo.com) <trg3406@yahoo.com>

Sent: Tuesday, September 13, 2022 6:27 PM

To: Town Manager <dfinch@townofcanandaigua.org>

Cc: jsimpson@townofcanandaigua.org; kdemay@townofcanandaigua.org; tfennelly@townofcanandaigua.org; arudolph@townofcanandaigua.org

Subject: Fire Fund Question

Dear Mr. Finch,

I am emailing regarding a question about the proposed Fire Fund budget.

In 2018, I applauded your decision to increase the Fire Fund budget to assist the City of Canandaigua with meeting the recommended safe staffing of at least four full-time firefighters on duty 24/7/365.

Today I reviewed the 2023 Town of Canandaigua Tentative Budget & Multi-year Financial Plan and note that you are recommending just a 15% increase to the Town's portion of the City of Canandaigua's 2022 budget, for a total expenditure of \$750,000, or \$300,000 less than the City requested.

It is my understanding that even with the current budget there are still times that we are not meeting the minimum four firefighter recommendations outlined in the 2018 Center for Public Safety Management Study, funded jointly by the City Council and the Town Board.

My question is if we fund just a 15% increase from the 2022 budget, will we have four full-time firefighters on duty 24/7/365 to serve the City and the Town?

Sincerely,

Thomas R. Giblin

3406 Poplar Beach Road
Canandaigua, NY 14424

September 20, 2022


Canandaigua Town Board,

My husband and I have resided in Canandaigua for the past 32 years. We lived here as children and decided to continue our family here, raising an 8 year old son and a 5 year old daughter on Country Road 8. We felt strongly in choosing Canandaigua to be our home because of the strong community that is family oriented and allows people to feel welcome and safe. Recently, it was brought to our attention that fire station #2 (station located near Tom Whals) staffs only one firefighter. We realize that this fire station would most likely be the one to assist and support us if there was ever a need. In 2018 a study was conducted to evaluate the safety and proper staffing requirements needed to support our community. The findings concluded our fire stations fall below the recommended safety standards. The safety standards recommend 4 firefighters per shift. Currently, our community houses 3 firefighters - the person out of Fire Station #2 is often alone.

With this letter we hope you realize the necessity of increasing the budget to support an additional firefighter. As a family and a community we want to continue to feel safe and supported. Please consider increasing the budget to accommodate this small request that could make the biggest of differences.

Thank you for your time,
Mark and Courtney Lomber

2095 County Road 8
Canandaigua NY 14424

CANANDAIGUA TOWN CLERK
SEP 26 2022
RECEIVED 


September 20, 2022

Canandaigua Town Board:

This letter is to encourage your members to increase the budget to allow two firefighters to staff Canandaigua Station 2, Parkside Dr. And 332, at all times.

It has come to my attention that only one firefighter is usually actively on duty at Canandaigua Station 2. As a resident in the Town of Canandaigua, I truly would appreciate a minimum of two firefighters responding to an emergency in my town, let alone my residence or family, verses one. It is a great liability for one person to administer all the tasks at hand in any given emergency situation. Past practice has deemed a team (of at least two) to be much more effective than an individual. What happens when your single first responder is injured or incapacitated enroute to or upon arrival at the site of a multiple car accident? What if multiple people are trapped in a house fire? A single first responder is limited to what they can do one step at a time. While an additional member could attend to another victim or task in a timely manner without having to await other equipment or departments to arrive on scene. As a member of this community, I believe it important to protect the property and, more importantly, the people of Canandaigua at whatever additional fiscal cost it may incur. Therefore, I ask that a minimum of two firefighters be on duty at all times at Canandaigua Station 2 for both the safety and betterment of our town and those who have selflessly chosen to protect it.

Tamela Cayward
Yerkes Road resident

CANANDAIGUA TOWN CLERK
SEP 26 2022
RECEIVED 

Hartpence

2050 Risser Rd

Canandaigua, NY 14424

To whom it may concern,

We are writing this letter to let you know that we are in support of an increase in the budget to staff at least two firefighters at all times at Canandaigua Fire Station 2 located at Parkside Dr. and State Route 332. In today's world with so many synthetic materials, fires are burning hotter and faster so getting the proper amount of people on scene faster can lead to less damage and property loss. Please vote "yes" to this proposal which will allow much safer working conditions to those firefighters who protect our homes and loved ones.

Thank you for your consideration,

Bruce and Christina Hartpence

CANANDAIGUA TOWN CLERK

SEP 26 2022

RECEIVED

(N)

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Sent: Wednesday, September 21, 2022 2:30 PM
To: Sarah Reynolds
Subject: FW: RSM Lakefront

For communication binder

Douglas E. Finch, Town Manager
Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

-----Original Message-----

From: Tom & Martha Schwartz (mschwar4@rochester.rr.com) <mschwar4@rochester.rr.com>
Sent: Wednesday, September 21, 2022 2:12 PM
To: jsimpson@townofcanandaigua.org; TERRY FENNELLY <tjfphoenix@yahoo.com>; arudolph@townofcanandaigua.org; kdemay@townofcanandaigua.org
Subject: RSM Lakefront

Jared, Karen, Terry and Adeline,

I'm writing as a last ditch appeal for you to approve the acquisition of the RSM property. On a volunteer basis I have worked for various Town committees and boards under 7 supervisors. During that time the overwhelming feedback from residents has been the need for more lake access. The RSM parcel is unquestionably a tough one but it's all that's left. The appraisal issue is a wild card but not to take the chance is priceless. We already have enough division between the 'have' (lakefront) and the 'have nots.' Do the right thing and approve the acquisition of this parcel-current and future generations will applaud you.

Hopefully,
Tom Schwartz

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Sent: Thursday, September 22, 2022 5:27 PM
To: [REDACTED]
Cc: Sarah Reynolds
Subject: RE: Apartment rent increases

[REDACTED],

I regret to hear about the situation that you are facing where the increased rent is forcing you to have to try to find a new home. The current housing market has certainly increased the demand for housing for all of us including yourself. While I sincerely empathize with your particular situation, the Town of Canandaigua does not have rent control laws in place and therefore can not enter into the particulars of the rent situation.

Best wishes,

SR – please redact for cc binder

Douglas E. Finch, Town Manager
Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

From: [REDACTED]
Sent: Thursday, September 1, 2022 12:18 PM
To: dfinch@townofcanandaigua.org
Subject: Apartment rent increases

I am writing to add my name to a large number of town residents who are protesting the huge rent increases from Center pointe Townhomes and apartments. I am a senior citizen on a fixed income who has lived at Center pointe Townhomes for 14 years. I am an excellent tenant, pay my rent on time, keep my apartment clean, rarely call for maintenance, and as a long term resident, have caused no trouble. However, this month I was informed of a \$323 per month increase, which is I believe a more than 20 % increase in rent. This is certainly excessive and I feel something should be done to protect senior citizens from this gouging.

Thank you for your attention to this matter.

[REDACTED]

To the Town of Canandaigua Board Members,

My wife, Donna, and I were out of town when you met last Wednesday, September 21, to finalize your thoughts and vote on the Resolution for the property at 3950 County Road 16. I would like to applaud the stance and votes of Board Members Fennelly and DeMay which prevented the passage of the Resolution.

In listening last night to the YouTube video of the Town Board meeting, I heard some points in the arguments of Supervisor Simpson and Board Member Rudolph that I feel need to be addressed. I have outlined them below.

Supervisor Simpson:

I found it disconcerting that at the 11th hour there was notification to those present that a third party, New York State Department of Environmental Conservation (DEC), was interested in joining in the potential purchase of the property. I feel full disclosure of this information should have been provided to the public when it was first known. Obviously, Mr. Westbrook had some knowledge of this as his questions presented (and left unanswered) at the September 12, 2022, Town Board meeting touched on this very subject.

Supervisor Simpson stated that the DEC was interested in purchasing from the Town the 150 feet of the southernmost section of shoreline under consideration in the package. See the red circled area of the image to the right, outlined in green. This is the **only** feasibly accessible section of the shoreline in the package under consideration in the proposed acquisition. Supervisor Simpson stated that the State would reimburse the Town for this section, but at what amount? The State's own in-house appraisers could very well low-ball the appraisal, thus leaving the Town with a shortage of funds. And if the Town refused to accept the appraisal, and demanded more, the State could walk away leaving the Town with the entire burden of purchase. There were no "givens" for any of the speculated monies to pay for the purchase.



The State's intention was to make improvements and put in a floating dock in this section. Supervisor Simpson further stated that the Town would not have any further control of this area, would not have any further ownership of it; the State *"would own it, they would control it, they would run it, they would manage it, they would pay for improvements, they would pay for everything that would be done"*.

Well, that's all fine and good if one is only looking at the parcel the DEC is interested in. However, herein lies the "rub": In selling the only feasibly accessible section of the shoreline, the Town would be left with a section of shoreline that is potentially unusable unless considerable monies are expended to improve it. Yes, the Town would have preserved lakefront, but at what cost? Would the Town have to improve the property on the west side of the road in order to provide parking, restrooms, ADA accessibility, etc., for the State's waterfront? Does anyone really know what the costs of improving the land would be, whether now or five years into the future? It's been pointed out to me that the house situated on the embankment on the west side of the road was built around the year 1860. Has anyone checked to see if asbestos remediation would be needed? A very expensive process.

Another point of consideration that was never brought up was: If the Town were to improve the land with parking, etc., what would prevent the boat owners from German Brothers from parking their vehicles on the Town's property, thus preventing others from its intended use?

As Supervisor Simpson pointed out, the figures for financing the defeated resolution were pure estimates. If the vote had been in favor of the resolution, what would have prevented the developer (RSM) from again upping the price on the property. After all, a favorable vote could have locked the Town into an unstated price tag, essentially hog-tying the Town into a debt load that could have been detrimental, thus forcing a bond issue, and thus a real burden on the taxpayers. As pointed out by Board Member Fennelly, there was not enough "definition" done on the costs to provide for an educated and informed decision.

Board Member Rudolph:

While it would be nice to preserve lakefront in Canandaigua and have additional access to the lake, and have more hiking trails in the Town, to put forth the suggestion that proposed public hiking trails should be linked to those of Lakewood Meadows and/or any other **private** property is something that should first be decided on by the full vote of the property owners affected. I would certainly hope that the HOA for Lakewood Meadows and any association of those property owners in the proposed RSM development, as well as other property owners abutting the RSM property, would present the pros and cons to their memberships. Properties that any hiking trails pass by stand to lose the privacy of their backyards what with the potential traffic. Not all homeowners would be in favor of unknown characters from outside their communities having potential access to their property. I have to ask: Would you like, or want, a public trail going right along your rear property line with no privacy barriers in place? Such could be considered a security risk. And if they would have to ensure their privacy with fences or vegetation, that's an expense not everyone might be willing or able to make. In which case, is this something you, either personally or as a Board member, would be willing to do for them? I think not, and it's unreasonable to think you would. Another consideration would be the maintenance of the trails, both on the public property and on the private property. It's unfair to think that the Trail Committee of Lakewood Meadows, for example, would have to maintain, at the expense of the Lakewood Meadows residents, the trails if opened to the public. It would be an added burden from the increased use. I would hope that this expense would be borne by the Town should the residents vote in favor of opening its trails. This would then be another expense to have factored into the purchase of the proposed property.

It was interesting that some of those who spoke in favor of the Resolution brought up past history and the acquisition of Onanda Park and its benefit to all the residents of the Town of Canandaigua. Not once did I hear from anyone a comparison of the two properties. The two properties are vastly different from each other, both in topography and in useable land area. From my perspective, Onanda Park was a sensible acquisition, an area that indeed is enjoyed by all, including those with disabilities. Large flat areas affording ample parking, easy access to the lake, hiking trails in the upland section that don't infringe on the privacy of adjacent homeowners, etc. The RSM property, based on what has been outlined by others and myself, does not provide a physical nor economical benefit to the taxpayers of Canandaigua. Because of the challenges and costs in developing it, it would have only benefitted the few, at the expense of the many. The developer (RSM) would be unloading a piece of property that, I expect, is something they don't want to spend an exorbitant amount of money on improving.

The Town of Canandaigua can do better. There will be more opportunities for lakefront acquisition. It's a matter of being ready to act when the opportunity presents itself. As a suggestion, perhaps the Town could open the door to estate planning wherein a resident could bequeath his/her lakeside property to the town upon his/her death. What better way to be remembered than by giving back to the community something the community could benefit from. Patience benefits those who are prepared. Thank you to those who voted "NAY" on the Resolution.

Respectfully submitted,

Richard West
3932 Rileys Run
Canandaigua, NY 14424
LFOD.rjw@gmail.com
973-697-3320

ATTACHMENT 2

Reports of Officials & Department Heads

Town Clerk Report for the October 2022 Town Board Meeting

1. **Monthly Financial Report:** Revenues collected in the Town Clerk's office for the month of September 2022 totaled \$65914.44_. (see attached).
2. **2020 Water Bill Balances:** On October 1, the final 2022 water bills were mailed or emailed to all Canandaigua Consolidate Water District users. Just are reminder that any water bill that is not paid on / before 4:00 p.m. on Monday, October 31, 2022, will be levied to the property owner's 2023 Town / County tax bill. This means the payment must be **received** (not **postmarked**) by this date and time. No payments will be accepted after October 31.

Many Payment Options: There are several payment options available. In the office we accept check, cash, and debit/credit cards. You can also send us a check through your bank (please make sure you make this request so that your payment is received on / before Monday, October 31). There is also an option to pay your bill online with a debit / credit card. These options are all described in detail on the Town's website (<http://www.townofcanandaigua.org/page.asp?id=117>).

3. **Resolutions:**

- A. Surety: Procutters Landscaping, 4500 County Road 46
- B. Stormwater Control Facility Maintenance Agreement - Quailbush

Please let me know if you have any questions.

Submitted by,

Jean Chrisman
Town Clerk

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Marriage Lic.	Marriage License Fees	27	472.50
		Sub-Total:		\$472.50
AA100..2001	Cabins / Halls / Pavillions	Onanda Halls/Lodging	20	5,510.00
		Sub-Total:		\$5,510.00
AA100.1255	Conservation	Conservation	17	105.00
	Misc. Fees	Marriage Cert	49	490.00
	Peddling & Soliciting	Peddling & Soliciting	1	100.00
		Sub-Total:		\$695.00
AA100.1603	Misc. Fees	Death Cert	11	110.00
		Sub-Total:		\$110.00
AA100.2001	BYS Fee	BYS Fee	23	115.00
	Cart Fee	CC Cart Fee	71	3.55
	Credit Card Processing Fee	Credit Card Processing Fee	63	184.12
	Onanda Cabin NON Residential Daily	Onanda Cabin NON Residential Daily	2	200.00
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	3	1,380.00
	Onanda Cabin Residential Daily	Onanda Cabin Residential Daily	2	110.00
	Onanda Park Pavilion	Onanda Park Pavilions	4	345.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	12	1,750.00
	Outhouse Park Pavilion	Outhouse Park Pavilion	3	135.00
	Park Rentals	Onanda Cabin Residential Weekly	5	975.00
	Pavilion rental	Pierce Park Pavilions	1	15.00
	Walk Ins	Onanda Receipts	32	1,206.00
	WL Schoolhouse Weekend	WL Schoolhouse Weekday	11	275.00
		WL Schoolhouse Weekend	2	80.00
		Sub-Total:		\$6,773.67
AA100.2110	Plan & Zone	Zoning Fee	10	634.97
	Shrot-Term Rental Registration	Short-Term Rental Registration	1	41.67
		Sub-Total:		\$676.64
AA100.2120	Plan & Zone	Soil Erosion	1	150.00
		Sub-Total:		\$150.00
AA100.2544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	56	1,064.00
		Female, Unspayed	4	108.00
		Male, Neutered	45	855.00
		Male, Unneutered	8	216.00
		Replacement Tags	1	3.00
	Late Fees	Late Fees	30	150.00
		Sub-Total:		\$2,396.00
AA100.2590	Building Fee	Building Fee	17	33,228.00
	Plan & Zone	Site Development	22	2,706.00
		Sub-Total:		\$35,934.00

Account#	Account Description	Fee Description	Qty	Local Share
AA100.2591	Misc. Fees	Transfer Coupons	1247	2,494.00
		Sub-Total:		\$2,494.00
SW500.2140	Rents Payments	Rents Payments	16	7,709.39
		Sub-Total:		\$7,709.39
SW500.2142	Water Sales	Water Sales	5	331.75
		Sub-Total:		\$331.75
SW500.2148	Penalty	Penalty	12	130.99
		Sub-Total:		\$130.99

Total Local Shares Remitted:	\$63,383.94
-------------------------------------	--------------------

Amount paid to: NYS Ag. & Markets for spay/neuter program	137.00
---	--------

Amount paid to: NYS Environmental Conservation	1,786.00
--	----------

Amount paid to: State Health Dept. For Marriage Licenses	607.50
--	--------

Total State, County & Local Revenues:	\$65,914.44
--	--------------------

Total Non-Local Revenues:	\$2,530.50
----------------------------------	-------------------

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jean Chrisman, Town Clerk, Town of Canadaigua during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date



Town Clerk

Date

10/4/2022

NYS DOH Marriage	Ck # 2595	\$607.50
NYS Ag Markets (dog)	Ck # 2596	\$137.00
NYS DEC (decals)	EFT	\$1,786.00
Pymt To Town Park & Rec	Ck #	\$0.00
Original Pymt To Town		-\$2,530.50
Infintech (Credit Card Charges)		\$311.94
Pymt to Town Receipt	Ck # 2598	-\$2,842.44
Total of Checks Written/Transfer:		\$0.00

Automatically W/drawn from TC Ckg Act (9/7/22)

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

Established 1789

September 2022 Monthly Report Shawna Bonshak, Town Planner

Zoning Board Activity

3611 County Road 16, tear-down, rebuild, rear area variance (*granted*).
4959 Island Beach Drive, side setback area variance for generator (*granted*).
3225 State Route 364- Popeyes, front setback area variance (*granted*).

Planning Board Activity

5007/5009 County Road 16, Site plan approval for new home construction (*continued to later date*).
3611 County Road 16, Site plan approval for tear-down, rebuild (*continued to later date*).
Lot 950/951 Arbour Hill Trail, Amended site plan for elevation change (*approved*).
3225 State Route 364- Popeyes, Special Use Permit for fast-food restaurant (*approved*).
3225 State Route 364- Popeyes, Site plan approval (*approved*).
2380 Andrews Road, Site plan approval for new home construction (*approved*).

CPN 22-062, 0000 Parkside Drive, Form based code sketch plan review for a proposed 48-unit multi-family development of a four-story building. Note that this application has been referred to the Town Board for determination on general consistency with the intent of the Form-Based Code. Plans and resolution are included with this month's materials.

Our October agendas for PB and ZBA are substantial, and things have not slowed down for November's reviews.

Project updates

Cloudpermit has "softly" launched in that we are using it for all paper permits we receive. Thank you to Chris J for his tireless work with Cloudpermit on processes, data, and myriad other growing pains. Alley has done an incredible job in working with the new processes involving inputting all the "paper" submissions to electronic. The Town Clerk's office is now accepting payments through the software as well. Next modules include Planning/Zoning and Code Enforcement.

Sunset Ridge has not yet submitted their preliminary overall plan (*approved*) for signature and per Doug's update to the Board last week, there is not yet a road maintenance agreement along with other conditions of approval that must be met prior to final plan submission.

It seems we have many final site plans, which have been approved, waiting for either signature or for the applicant to pull a building permit. I am curious if this reflects the state of the economy and the jump in construction costs.

We are continuing interviews for the Zoning Office position with the hope to get someone hired by the end of October.

Revenue Report - Revenue By Site

May 27 2022 to Sep 30 2022

Site No	Nights		Cash Recei...	Credit Card Processing Fee	Total Tax	Total Discount	Gross Revenue
	Booked	Used					
Abode - ABODE	74	73	883.84	12.00	12.00	345.00	1,216.84
Adsila - UL-C...	41	41	2,469.54	39.72	39.72	510.00	2,939.82
Anekule 7 - L...	48	48	1,106.08	20.88	20.88	220.00	1,305.20
Blue Heron Pa...	12	12	250.80	5.40	5.40	15.00	260.40
Chowat - UL-...	36	35	994.37	4.32	4.32	510.00	1,500.05
Chule - UL-CA...	20	20	1,316.53	26.28	26.28	110.00	1,400.25
Crouch Hall - ...	35	35	5,194.97	103.55	103.55	1,050.00	6,141.42
Gor. Overnight...	23	23	5,536.32	51.12	51.12	1,365.00	6,850.20
Gorham 9-3 - ...	9	9	1,063.01	17.76	17.76	180.00	1,225.25
Gorham Day -...	13	13	997.45	29.40	29.40	75.00	1,043.05
Gowana - UL-...	17	17	661.43	11.28	11.28	180.00	830.15
Haeho 14 - LS...	74	74	990.00	0.00	0.00	640.00	1,630.00
Hayowenhta - ...	71	71	5,036.70	90.36	90.36	730.00	5,676.34
Holden - HOL...	52	52	2,000.19	41.72	41.72	97.19	2,055.67
King Hall - KIN...	30	30	1,809.84	34.44	34.44	350.00	2,125.40
Kiniks - UL_C...	23	23	835.27	15.12	15.12	110.00	930.15
Little House -...	75	58	2,888.74	48.24	48.24	660.00	3,500.50
Oawensa - UL...	39	39	1,743.62	28.32	28.32	330.00	2,045.30
Outhouse Par...	42	41	4,221.46	71.48	71.48	350.00	4,499.98
Outhouse Par...	38	38	1,238.85	19.44	19.44	90.00	1,309.41
Pavilion #31 - ...	9	9	393.05	7.80	7.80	75.00	460.25
Pavilion #38 - ...	7	7	245.55	5.40	5.40	0.00	240.15
Pavilion #42 - ...	10	10	566.10	10.80	10.80	50.00	605.30
Pierce Park P...	16	16	280.49	4.32	4.32	90.00	366.17
Pierce Park P...	6	6	91.95	1.80	1.80	15.00	105.15
Rotary - ROT...	35	35	1,340.85	15.12	15.12	245.00	1,570.73
Tilipe 5 - LS_...	47	47	1,183.39	18.24	18.24	480.00	1,645.15
Wapoos 11 - ...	80	80	2,602.70	32.40	32.40	440.00	3,010.30
Wequash 13 -...	61	61	2,569.34	49.44	49.44	540.00	3,059.90
WL RD Schoo...	29	26	701.06	10.56	10.56	200.00	890.50
Total	1,072	1,049	51,213.49	826.71	826.71	10,052.19	60,438.98
Other Cash Received			22,368.95				
Rounding			-0.01				
Missing Details / Invoices			0.48				
Missing Allocations			0.00				
Unapplied Receipts & Charges			-1,587.67				
Total Payments			71,995.24				

Cabin Occupancy

Print Date: 10-05-2022
Print Time: 08:17
Town of Canandaigua

Occupancy Percentage Report - Weekly Sep 1 2022 to Sep 30 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 35 - Sep 2022				Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General				9	10	14	12	45
Week 35 Rentals:				9	10	14	12	45
Rentals Available:				14	14	14	14	56
Occupancy Percentage:				64.29%	71.43%	100.00%	85.71%	80.36%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	6	6	6	6	6	2	2	34
Week 36 Rentals:	6	6	6	6	6	2	2	34
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	42.86%	42.86%	42.86%	42.86%	42.86%	14.29%	14.29%	34.69%
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	1	1	1	1	1	4	4	13
Week 37 Rentals:	1	1	1	1	1	4	4	13
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	7.14%	7.14%	7.14%	7.14%	7.14%	28.57%	28.57%	13.27%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	1	1	1	1	1	1	1	7
Week 38 Rentals:	1	1	1	1	1	1	1	7
Rentals Available:	14	14	14	14	14	14	14	98
Occupancy Percentage:	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22			
Sites-General	1	0	1	1	2			5
Week 39 Rentals:	1	0	1	1	2			5
Rentals Available:	14	14	14	14	14			70
Occupancy Percentage:	7.14%		7.14%	7.14%	14.29%			7.14%
Total Rentals:	9	8	9	18	20	21	19	104
Total Available:	56	56	56	70	70	56	56	420
Occupancy Percentage:	16.07%	14.29%	16.07%	25.71%	28.57%	37.50%	33.93%	24.76%

Facility Rentals

Print Date: 10-05-2022
Print Time: 08:22
Town of Canandaigua

Occupancy Percentage Report - Weekly Sep 1 2022 to Sep 30 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 35 - Sep 2022				Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General				0	1	4	2	7
Week 35 Rentals:				0	1	4	2	7
Rentals Available:				15	15	15	15	60
Occupancy Percentage:					6.67%	26.67%	13.33%	11.67%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	3	0	0	2	0	1	3	9
Week 36 Rentals:	3	0	0	2	0	1	3	9
Rentals Available:	15	15	15	15	15	15	15	105
Occupancy Percentage:	20.00%			13.33%		6.67%	20.00%	8.57%
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	1	1	1	1	1	5	1	11
Week 37 Rentals:	1	1	1	1	1	5	1	11
Rentals Available:	15	15	15	15	15	15	15	105
Occupancy Percentage:	6.67%	6.67%	6.67%	6.67%	6.67%	33.33%	6.67%	10.48%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	1	1	1	1	1	0	1	6
Week 38 Rentals:	1	1	1	1	1	0	1	6
Rentals Available:	15	15	15	15	15	15	15	105
Occupancy Percentage:	6.67%	6.67%	6.67%	6.67%	6.67%		6.67%	5.71%
Week 39 - Sep 2022	Sep-26-22	Sep-27-22	Sep-28-22	Sep-29-22	Sep-30-22			
Sites-General	0	1	1	1	1			4
Week 39 Rentals:	0	1	1	1	1			4
Rentals Available:	15	15	15	15	15			75
Occupancy Percentage:		6.67%	6.67%	6.67%	6.67%			5.33%
Total Rentals:	5	3	3	5	4	10	7	37
Total Available:	60	60	60	75	75	60	60	450
Occupancy Percentage:	8.33%	5.00%	5.00%	6.67%	5.33%	16.67%	11.67%	8.22%

Outhouse Park Facility Rentals

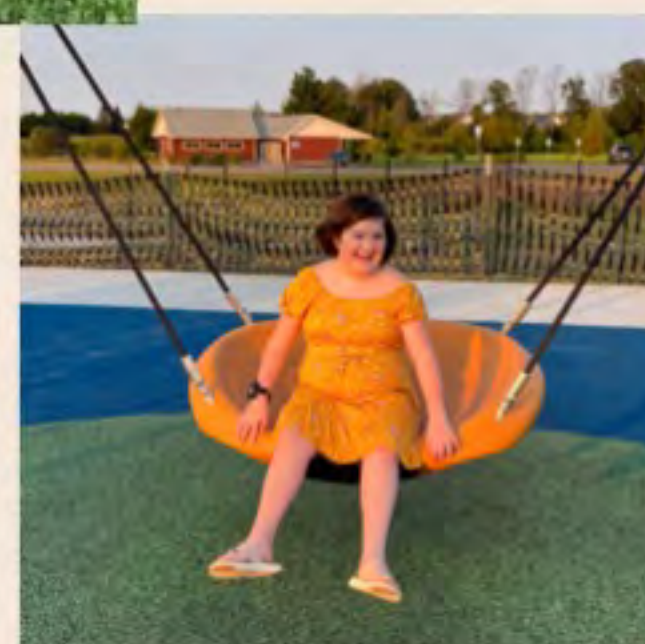
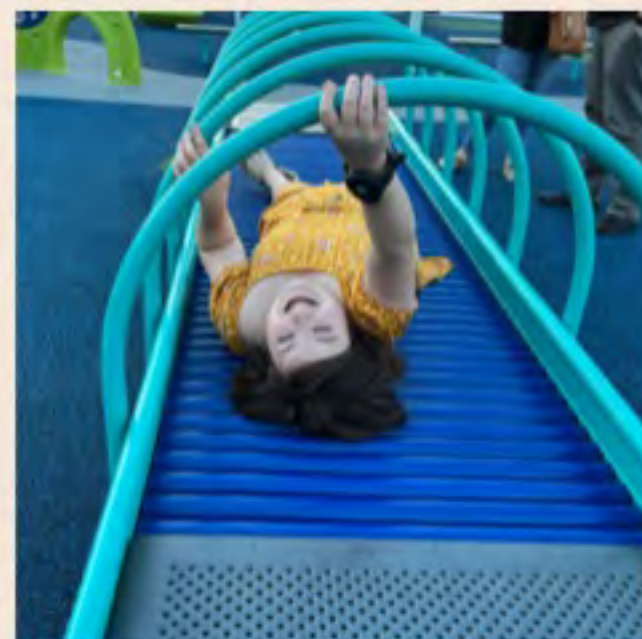
Print Date: 10-05-2022
 Print Time: 08:19
 Town of Canandaigua

Occupancy Percentage Report - Weekly Sep 1 2022 to Sep 30 2022

Site Class	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Week 35 - Sep 2022				Sep-1-22	Sep-2-22	Sep-3-22	Sep-4-22	
Sites-General				1	0	2	2	5
Week 35 Rentals:				1	0	2	2	5
Rentals Available:				2	2	2	2	8
Occupancy Percentage:				50.00%		100.00%	100.00%	62.50%
Week 36 - Sep 2022	Sep-5-22	Sep-6-22	Sep-7-22	Sep-8-22	Sep-9-22	Sep-10-22	Sep-11-22	
Sites-General	0	0	0	0	0	1	0	1
Week 36 Rentals:	0	0	0	0	0	1	0	1
Rentals Available:	2	2	2	2	2	2	2	14
Occupancy Percentage:						50.00%		7.14%
Week 37 - Sep 2022	Sep-12-22	Sep-13-22	Sep-14-22	Sep-15-22	Sep-16-22	Sep-17-22	Sep-18-22	
Sites-General	1	0	0	0	0	2	2	5
Week 37 Rentals:	1	0	0	0	0	2	2	5
Rentals Available:	2	2	2	2	2	2	2	14
Occupancy Percentage:	50.00%					100.00%	100.00%	35.71%
Week 38 - Sep 2022	Sep-19-22	Sep-20-22	Sep-21-22	Sep-22-22	Sep-23-22	Sep-24-22	Sep-25-22	
Sites-General	0	0	0	0	1	2	1	4
Week 38 Rentals:	0	0	0	0	1	2	1	4
Rentals Available:	2	2	2	2	2	2	2	14
Occupancy Percentage:					50.00%	100.00%	50.00%	28.57%
Total Rentals:	1	0	0	1	1	7	5	15
Total Available:	6	6	6	8	8	8	8	50
Occupancy Percentage:	16.67%	0.00%	0.00%	12.50%	12.50%	87.50%	62.50%	30.00%

Celebration event
Supporting people
With verbal apraxia!
Food, fun, and play
At the inclusive
Motion Junction
Playground,
Canandaigua, NY
Saturday,
October 29
from 12-4pm

Fall Festival
By
The Apraxia
Foundation



Email
Andrea@theapraxiafoundation.org
For your free tickets!



PLEASE JOIN US AT
THE ARC ONTARIO'S ANNUAL

HARVEST FEST

OCTOBER 15, 2022

Richard P. Outhouse Memorial Park
2250 Outhouse Road, Canandaigua, NY
11:00 AM - 3:00 PM

TO LEARN MORE ABOUT HARVEST FEST, PLEASE VISIT:
[HTTPS://WWW.THEARCONTARIO.ORG/HARVEST-FEST](https://www.thearcontario.org/harvest-fest)



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TOWN OF CANANDAIGUA

TOWN MANAGER MONTHLY REPORT

October 17, 2022

KUDOS: Congratulations to Kate Silverstrim Jensen who is transitioning from full time employment with the Town of Canandaigua to part time as a Finance Clerk II. Kate is pursuing a law degree from Syracuse University. Congrats Kate and we wish you the best. Go Orange!

WELCOME: Kate's transition has given an opportunity for us to welcome Jessica Mull to the Town of Canandaigua as our new Full Time Finance Clerk II. Jess comes to us with years of finance experience having most recently served in the Finance Department at Seneca County.

KUDOS: A big shout out to John Knopf and Bob DiCarlo and family for hosting Fun on the Farm in September at their Cooley Road dairy, FaBa Farms. The event was a huge success and well attended.

FINANCE

NYCLASS: Attached to my report is the most recent statement from NYCLASS regarding our reserve funds. Interest rates are down, and the interest income is also down accordingly.

BUDGET: Thank you to each of you for your extra time working through the particulars of the 2023 budget with all of the special districts. While the budget is not tax cap compliant due to the special districts, the general operations budgets of the Town are tax cap compliant.

GENERAL:

ENHANCED LAW ENFORCEMENT: Attached to my report is the monthly enhanced law enforcement report from the Ontario County Sherriff's department.

EDGEMERE DEVELOPMENT

We have received a sketch plan application for a 48-unit apartment building on Parkside Drive in the Form Based Code zoning area of Uptown. Shawna will be leading the project through the process of review. This specific project is targeted to provide workforce housing cost points. The action on the Town Board agenda is for the Town Board to provide input on the sketch plan. Pending approval by the Planning Board of sketch plan, the applicant would make a site plan application which would also come back to the Town Board for acknowledgement.

Sincerely,

Doug Finch, Town Manager



Summary Statement

September 30, 2022

Page 1 of 15

Investor ID: NY-01-1004

0000576-0004894 PDFT 459938

Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

NYCLASS

NYCLASS		Average Monthly Yield: 2.2848%						
		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0001	INVESTMENTS	494,591.80	0.00	0.00	929.69	2,991.17	495,061.09	495,521.49
NY-01-1004-0002	CONT. TAX RESERVE (AA231)	476,290.74	0.00	0.00	895.25	2,831.17	476,742.65	477,185.99
NY-01-1004-0003	OPEN SPACE RESERVE (AA234)	355,058.74	0.00	0.00	667.41	2,119.33	355,395.63	355,726.15
NY-01-1004-0004	PARKS FUND (CM100/CR)	327,990.06	0.00	0.00	616.52	1,966.97	328,301.27	328,606.58
NY-01-1004-0005	HWY EQUIP RESERVE (DA230)	313,134.42	0.00	0.00	588.62	1,854.66	313,431.54	313,723.04
NY-01-1004-0006	HWY IMPROV RESERVE (DA232)	334,913.87	0.00	0.00	629.54	1,984.09	335,231.64	335,543.41



Summary Statement

September 30, 2022

Page 2 of 15

Investor ID: NY-01-1004

Town of Canandaigua
5440 Route 5 & 20 West
Canandaigua, NY 14424

NYCLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0007	HWY SNOW RD REPAIR RESERVE (DA235)	206,217.03	0.00	0.00	387.63	1,225.86	206,412.70	206,604.66
NY-01-1004-0008	REPAIR RESERVE FUND (AA232)	205,950.28	0.00	0.00	387.13	1,217.68	206,145.69	206,337.41
NY-01-1004-0009	TECHNOLOGY RESERVE FUND (AA233)	46,171.76	0.00	0.00	86.81	274.35	46,215.57	46,258.57
NY-01-1004-0010	NYS EMP SYST RESERVE (AA235)	186,698.11	0.00	0.00	350.93	1,109.79	186,875.26	187,049.04
NY-01-1004-0011	BONDED INDEBTEDNESS RESERVE (AA237)	216,410.34	0.00	0.00	406.78	1,286.46	216,615.68	216,817.12
NY-01-1004-0012	SOLID WASTE MGMT RESERVE (AA238)	804,575.03	0.00	0.00	1,512.36	4,769.16	805,338.43	806,087.39
TOTAL		3,968,002.18	0.00	0.00	7,458.67	23,630.69	3,971,767.15	3,975,460.85



Account Statement

September 30, 2022

Page 3 of 15

Account Number: NY-01-1004-0001

INVESTMENTS

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	494,591.80	0.00	0.00	929.69	2,991.17	495,061.09	495,521.49

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			494,591.80	
09/30/2022	Income Dividend Reinvestment	929.69			
09/30/2022	Ending Balance			495,521.49	

CONT. TAX RESERVE (AA231)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	476,290.74	0.00	0.00	895.25	2,831.17	476,742.65	477,185.99

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			476,290.74	
09/30/2022	Income Dividend Reinvestment	895.25			
09/30/2022	Ending Balance			477,185.99	

OPEN SPACE RESERVE (AA234)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	355,058.74	0.00	0.00	667.41	2,119.33	355,395.63	355,726.15

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			355,058.74	
09/30/2022	Income Dividend Reinvestment	667.41			
09/30/2022	Ending Balance			355,726.15	

PARKS FUND (CM100/CR)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	327,990.06	0.00	0.00	616.52	1,966.97	328,301.27	328,606.58

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			327,990.06	
09/30/2022	Income Dividend Reinvestment	616.52			
09/30/2022	Ending Balance			328,606.58	

HWY EQUIP RESERVE (DA230)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	313,134.42	0.00	0.00	588.62	1,854.66	313,431.54	313,723.04

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			313,134.42	
09/30/2022	Income Dividend Reinvestment	588.62			
09/30/2022	Ending Balance			313,723.04	



Account Statement

September 30, 2022

Page 8 of 15

Account Number: NY-01-1004-0006

HWY IMPROV RESERVE (DA232)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	334,913.87	0.00	0.00	629.54	1,984.09	335,231.64	335,543.41

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			334,913.87	
09/30/2022	Income Dividend Reinvestment	629.54			
09/30/2022	Ending Balance			335,543.41	

HWY SNOW RD REPAIR RESERVE (DA235)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	206,217.03	0.00	0.00	387.63	1,225.86	206,412.70	206,604.66

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			206,217.03	
09/30/2022	Income Dividend Reinvestment	387.63			
09/30/2022	Ending Balance			206,604.66	

REPAIR RESERVE FUND (AA232)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	205,950.28	0.00	0.00	387.13	1,217.68	206,145.69	206,337.41

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			205,950.28	
09/30/2022	Income Dividend Reinvestment	387.13			
09/30/2022	Ending Balance			206,337.41	

TECHNOLOGY RESERVE FUND (AA233)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	46,171.76	0.00	0.00	86.81	274.35	46,215.57	46,258.57

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			46,171.76	
09/30/2022	Income Dividend Reinvestment	86.81			
09/30/2022	Ending Balance			46,258.57	

NYS EMP SYST RESERVE (AA235)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	186,698.11	0.00	0.00	350.93	1,109.79	186,875.26	187,049.04

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			186,698.11	
09/30/2022	Income Dividend Reinvestment	350.93			
09/30/2022	Ending Balance			187,049.04	

BONDED INDEBTEDNESS RESERVE (AA237)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	216,410.34	0.00	0.00	406.78	1,286.46	216,615.68	216,817.12

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			216,410.34	
09/30/2022	Income Dividend Reinvestment	406.78			
09/30/2022	Ending Balance			216,817.12	

SOLID WASTE MGMT RESERVE (AA238)

Account Summary

Average Monthly Yield: 2.2848%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	804,575.03	0.00	0.00	1,512.36	4,769.16	805,338.43	806,087.39

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
09/01/2022	Beginning Balance			804,575.03	
09/30/2022	Income Dividend Reinvestment	1,512.36			
09/30/2022	Ending Balance			806,087.39	

NYCLASS

NYCLASS

Date	Dividend Rate	Daily Yield
09/01/2022	0.000056057	2.0461%
09/02/2022	0.000225572	2.0583%
09/03/2022	0.000000000	2.0583%
09/04/2022	0.000000000	2.0583%
09/05/2022	0.000000000	2.0583%
09/06/2022	0.000056746	2.0709%
09/07/2022	0.000056833	2.0744%
09/08/2022	0.000057868	2.1116%
09/09/2022	0.000174627	2.1246%
09/10/2022	0.000000000	2.1246%
09/11/2022	0.000000000	2.1246%
09/12/2022	0.000058210	2.1247%
09/13/2022	0.000059292	2.1642%
09/14/2022	0.000059315	2.1647%
09/15/2022	0.000059373	2.1671%
09/16/2022	0.000179850	2.1881%
09/17/2022	0.000000000	2.1882%
09/18/2022	0.000000000	2.1882%
09/19/2022	0.000060258	2.1994%
09/20/2022	0.000060075	2.1928%
09/21/2022	0.000060113	2.1941%
09/22/2022	0.000070855	2.5862%
09/23/2022	0.000214128	2.6031%
09/24/2022	0.000000000	2.6052%
09/25/2022	0.000000000	2.6052%
09/26/2022	0.000073336	2.6767%
09/27/2022	0.000073644	2.6880%
09/28/2022	0.000073864	2.6961%
09/29/2022	0.000074392	2.7153%
09/30/2022	0.000073633	2.6876%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



TRAFFIC REPORT



During the Month of August 2022, Deputies continued to work the Enhanced Law Enforcement traffic patrol in the Town of Canandaigua. During this time, Deputies worked a total of 30 hours conducting traffic operations. Combined, they initiated 46 traffic stops and issued 34 citations consisting of the following:

State Route 332 - 19 citation

- 8 Speed in Zone
- 5 speed over 55
- 1 illegal tint
- 1 uninspected
- 1 unlicensed
- 1 unregistered
- 1 suspended reg (MISD)
- 1 failed to notify DMV

Emerson Road - 1 citation

- 1 speed in zone

State Route 21 - 11 citation

- 5 Speed in Zone
- 1 one plate
- 1 illegal tint
- 1 unregistered motor vehicle
- 1 stop sign
- 1 speed over 55
- 1 more than one sticker

Middle Cheshire Road - 3 citations

- 1 unregistered vehicle
- 1 AUO 2nd
- 1 unlicensed operator

In addition to the above enforcement efforts, the deputies reported the following activity:

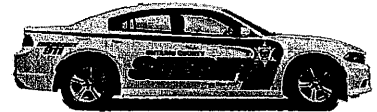
- assisted road patrol with a personal injury crash
- handled a road hazard complaint
- assisted road patrol with a disabled vehicle

Respectfully,

Sergeant Dana Egbertson



TRAFFIC REPORT



During the Month of September 2022, Deputies continued to work the Enhanced Law Enforcement traffic patrol in the Town of Canandaigua. During this time, Deputies worked a total of 38 hours conducting traffic operations. Combined, they initiated 54 traffic stops and issued 40 citations consisting of the following:

State Route 332 - 24 citations

- 8 Speed in Zone
- 7 speed over 55
- 3 illegal tint
- 1 disobey traffic device
- 2 unlicensed
- 2 AUO 3rd (MISD)
- 1 Unsafe tire

Emerson Road - 2 citation

- 1 uninspected
- 1 disobey traffic device

County Road 28 - 6 citations

- 2 Speed in Zone
- 2 disobey traffic device
- 2 Uninspected motor vehicles

State Route 21 - 3 citation

- 1 Speed in Zone
- 1 AUO 3rd MISD
- 1 speed over 55

Cooley Road - 1 citations

- 1 Disobey Traffic device

Yerkes Road - 2 citations

- 1 uninspected
- 1 unregistered

County Road 32- 1 citation

- 1 Speed over 55

State Route 64 - 1 citation

- 1 Speed in zone

In addition to the above enforcement efforts, the deputies reported the following activity:

- assisted road patrol with a family trouble

Respectfully,

Sergeant Dana Egbertson

Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV: Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board

Authorized Banks of the Town of Canandaigua

(Canandaigua National Bank, Lyons National Bank, NYCLASS, or American Deposits)

The following individuals do hereby authorize the investment of \$ 2,005,974.98

☒ For a term of 30 days at a rate of 2.150 % interest at CNB.

☐ Into a NYCLASS investment account.

☐ Into an American Deposits investment account.

The funds being invested are made up of monies from the following funds: ~~CNB~~

AA100.0242.00000 \$1,002,987.49, AA234.0242.00000 \$501,493.75,
SW500.0242.00000 \$501,493.74

Authorized by the following individuals (2 required):

Signature: Jessica Mull

Name: Jessica Mull

Title: Finance Clerk

Date: 09-19-2022

Signature: [Signature]

Name: Doug Finch

Title: Town Manager

Date: 9-26-2022

The Canandaigua National Bank and Trust Company
Certificate of Deposit Account

**Municipal
Account
\$100,000 and over
Account Receipt and
Disclosure**

This account is non-negotiable and non-transferable

Member
FDIC

Account Number *** 2173**

Customer Name and Address

**Town of Canandaigua
5440 State Route 5 And 20
Canandaigua, NY 14424-9327**

**Issue Date
09-16-2022**

**Term
31 Days**

Amount \$2,005,974.98

**Interest Payment
At Maturity**

**Interest Payment Method
Simple**

Mailing Address

**5440 State Route 5 And 20
Canandaigua NY 14424-9327**

**Renewal Option
Non-Renewable**

**Form of Ownership
Municipal**

Tax ID. No. *** 2197**

By: Mary Kay Bashaw

(Bank Representative)

Rate Information

The interest rate for your certificate is **2.150** with an annual percentage yield of **2.18** . You will be paid this rate until the maturity date of the certificate. Your certificate will mature on **10-17-2022** . Interest will be paid at maturity.

Balance Computation Method

We use the daily balance method to calculate the interest on your account. This method applies a daily periodic rate to the principal in the account each day.

Minimum Balance Requirements

You must deposit a minimum of \$100,000 to open this account, and you must maintain a minimum balance of \$100,000 in the account every day to obtain the annual percentage yield.

Early Withdrawal Penalties

We will impose a penalty if you withdraw all or any portion of the principal before the maturity date. For accounts twelve (12) months or less, the fee imposed will equal three (3) months of interest. For accounts over twelve months, the fee imposed will equal six (6) months of interest. We have the right to invade the principal amount if the penalty assessed is greater than the accrued interest.

Transaction Limits

After you open this account, you may not make any additional deposits into or partial withdrawals from the account until the maturity date.

Renewal Policies

Non-automatically Renewable: This account will not automatically renew at maturity. The account will not continue to earn interest after the maturity date.

Accrual of Interest on Non-cash Deposits

Interest begins to accrue on the business day you deposit non-cash items (for example, checks).

The Canandaigua National Bank and Trust Company

Certificate of Deposit Account

Municipal
Account

\$100,000 and over
Account Receipt and
Disclosure

This account is non-negotiable and non-transferable

Member
FDIC

Account Number ***** 2173

Customer Name and Address

Town of Canandaigua

5440 State Route 5 And 20

Canandaigua, NY 14424-9327

Issue Date
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Term
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Amount \$2,005,974.98

Interest Payment
At Maturity

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Canandaigua NY 14424-9327

Interest Payment Method
Simple

Renewal Option
Non-Renewable

Form of Ownership
Municipal

Tax I.D. No. *****2197

By: Mary Kay Bashaw

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Town of Canandaigua

5440 Routes 5 & 20 West Canandaigua, NY 14424
(585) 394-1120 / Fax (585) 394-9476
www.townofcanandaigua.org

MEMO

To: Canandaigua Town Board Date: October 7, 2022
From: Kate Silverstrim-Jensen, Finance Clerk II
Re: September 2022 Revenue/Expense Control Report

BALANCE SHEET

Bank statements have been reconciled through September 30, 2022.

REVENUES

Receipts recorded for September total \$613,508.49 and include the following:

- State Aid (CHIPS) - \$403,689.24
- Town Clerk - \$90,892.36 and \$31,000.00 in special park & recreation funds.
- 2022 AIM Funding - \$28,151.00
- State Aid (Grant Funds) - \$23,162.74
- Justice Fees - \$14,514.00
- Development Office - \$10,275.00 applied against accounts receivable
- Refunds and/or Reimbursements - \$7,745.62
- Services Provided - \$2,202.36
- Metal Recycling - \$1,554.56
- Other - \$321.61

EXPENDITURES

We expect the available balance in each fund to be about 33.36% at the end of August.

- General Fund (AA100) – Expenditures to date are \$3,503,701.97 against a budget of \$5,892,500.00 which leaves 40.54% available.
- Highway Fund (DA100) – Expenditures to date are \$3,009,089.61 against a budget of \$4,789,612.00 which leaves 37.17% available.
- Water Fund (SW500) – Expenditures to date are \$850,848.76 against a budget of \$1,827,758.00 which leaves 53.45% available.



Town of Canandaigua , NY

Monthly Budget Report

Account Summary

For Fiscal: 2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND							
Revenue							
AA100.1001.00000	REAL PROPERTY TAXES	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00 %
AA100.1030.00000	SPECIAL ASSESSMENT/PILOT	25,808.00	25,808.00	0.00	26,217.49	409.49	101.59 %
AA100.1090.00000	PENALTY ON TAXES	11,000.00	11,000.00	0.00	12,931.89	1,931.89	117.56 %
AA100.1120.00000	NON PROPERTY SALES TAX	2,000,000.00	2,000,000.00	0.00	743,046.87	-1,256,953.13	62.85 %
AA100.1170.00000	CABLE TV FRANCHISE FEES	85,000.00	85,000.00	0.00	95,267.44	10,267.44	112.08 %
AA100.1255.00000	TOWN CLERK FEES	1,900.00	1,900.00	1,152.88	2,891.60	991.60	152.19 %
AA100.1603.00000	VITAL STATISTICS FEE	5,000.00	5,000.00	410.00	3,285.00	-1,715.00	34.30 %
AA100.2001.00000	PARK & RECREATION FEES	120,000.00	120,000.00	15,731.60	109,577.82	-10,422.18	8.69 %
AA100.2110.00000	ZONING FEES	50,000.00	50,000.00	2,991.67	28,616.65	-21,383.35	42.77 %
AA100.2120.00000	SOIL EROSION CONTROL	6,000.00	6,000.00	1,050.00	4,500.00	-1,500.00	25.00 %
AA100.2148.00000	RETURNED CHECK FEE	60.00	60.00	20.00	60.00	0.00	0.00 %
AA100.2192.00000	CEMETERY SERVICES	350.00	350.00	0.00	0.00	-350.00	100.00 %
AA100.2302.00000	SERVICES/OTHER GOVERNMENTS	25,000.00	25,000.00	1,000.00	26,500.00	1,500.00	106.00 %
AA100.2401.00000	INTEREST & EARNINGS	1,000.00	1,000.00	1,460.56	8,841.36	7,841.36	884.14 %
AA100.2410.00000	RENTAL OF REAL PROPERTY	17,910.00	17,910.00	900.00	14,430.00	-3,480.00	19.43 %
AA100.2544.00000	DOG LICENSES	25,000.00	25,000.00	3,411.00	16,003.00	-8,997.00	35.99 %
AA100.2590.00000	SITE DEVELOPMENT FEES	75,000.00	75,000.00	36,384.50	92,351.50	17,351.50	123.14 %
AA100.2591.00000	TRANSFER STATION FEES	25,002.00	25,002.00	3,354.00	17,702.00	-7,300.00	29.20 %
AA100.2610.00000	FINES & FORFEITED BAIL	95,000.00	95,000.00	-3,576.00	51,236.75	-43,763.25	46.07 %
AA100.2651.00000	RECYCLING REVENUE	15,000.00	15,000.00	1,094.56	16,554.24	1,554.24	110.36 %
AA100.2665.00000	SALE OF EQUIPMENT	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00 %
AA100.2680.00000	INSURANCE RECOVERIES	150.00	150.00	0.00	0.00	-150.00	100.00 %
AA100.2701.00000	REFUND PRIOR YEARS EXP	0.00	0.00	0.00	28.84	28.84	0.00 %
AA100.2705.00000	GIFTS & DONATIONS	1,000.00	3,000.00	0.00	3,700.00	700.00	123.33 %
AA100.2750.00000	AIM-RELATED PAYMENTS	25,000.00	25,000.00	28,151.00	28,151.00	3,151.00	112.60 %
AA100.2770.00000	MISCELLANEOUS INCOME	0.00	0.00	71.61	94.21	94.21	0.00 %
AA100.3005.00000	ONTARIO CO MORTGAGE TAX	300,000.00	300,000.00	0.00	313,276.59	13,276.59	104.43 %
AA100.3040.00000	NYS AID TAX/ASSESSMENTS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.3089.00000	ST AID. OTHER	265,000.00	265,000.00	0.00	0.00	-265,000.00	100.00 %
AA100.5031.0000R	TRANSFER FROM RESERVE	93,000.00	163,000.00	0.00	70,000.00	-93,000.00	57.06 %
AA100.5031.000CM	INTERFUND TRANSFERS.PARK FUN	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
AA100.9000.00000	APPROPRIATED FUND BALANCE FO	834,320.00	1,934,320.00	0.00	1,100,000.00	-834,320.00	43.13 %
Revenue Total:		4,720,500.00	5,892,500.00	93,607.38	3,360,264.25	-2,532,235.75	42.97 %
Expense							
AA100.1010.110.00000	TOWN BOARD.ELECTED	21,484.00	21,484.00	1,239.48	13,427.70	8,056.30	37.50 %
AA100.1010.400.00000	TOWN BOARD.CONTRACTUAL	3,000.00	3,000.00	0.00	1,096.87	1,903.13	63.44 %
AA100.1110.110.00000	JUSTICES.ELECTED	52,906.00	52,906.00	4,069.68	38,661.96	14,244.04	26.92 %
AA100.1110.120.00000	JUSTICES.COURT CLERK, FT	53,040.00	53,040.00	4,080.00	38,760.00	14,280.00	26.92 %
AA100.1110.130.00000	JUSTICES.COURT CLERK, PT	5,000.00	2,000.00	42.23	741.43	1,258.57	62.93 %
AA100.1110.140.00000	JUSTICES.COURT CLERK, PT	5,000.00	8,000.00	1,130.50	3,230.00	4,770.00	59.63 %
AA100.1110.200.00000	JUSTICES.CAPITAL.EQUIPMENT	750.00	750.00	0.00	0.00	750.00	100.00 %
AA100.1110.400.00000	JUSTICES.CONTRACTUAL	8,050.00	8,050.00	107.86	3,358.99	4,691.01	58.27 %
AA100.1110.401.00000	JUSTICES..CONTR.COURTSECURITY	12,500.00	12,500.00	3,290.85	6,236.23	6,263.77	50.11 %
AA100.1220.110.00000	SUPERVISOR.ELECTED	21,224.00	21,224.00	1,632.62	15,509.89	5,714.11	26.92 %
AA100.1220.120.00000	SUPERVISOR.DEPUTY SUPERVISOR	2,000.00	2,000.00	153.84	1,307.64	692.36	34.62 %
AA100.1220.400.00000	SUPERVISOR.CONTRACTUAL	2,000.00	2,000.00	0.00	108.35	1,891.65	94.58 %
AA100.1230.100.00000	TOWN MANAGER.PERSONAL SERVI	132,613.00	132,613.00	10,201.00	96,909.50	35,703.50	26.92 %
AA100.1230.120.00000	TOWN MGR.ADMINISTRATIVE AIDE	34,216.00	34,216.00	2,226.63	22,107.67	12,108.33	35.39 %
AA100.1230.144.00000	TOWN MGR. CLERK FINANCE P/T	65,805.00	65,805.00	5,061.92	48,088.24	17,716.76	26.92 %
AA100.1230.145.00000	TOWN MGR.FINANCE CLERK F/T	24,001.00	24,001.00	1,000.00	1,000.00	23,001.00	95.83 %

Monthly Budget Report

For Fiscal: 2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.1230.200.00000	TOWN MANAGER.CAPITAL.EQUIPM	3,850.00	3,850.00	0.00	0.00	3,850.00	100.00 %
AA100.1230.400.00000	TOWN MANAGER.CONTRACTUAL	9,510.00	9,510.00	932.35	5,280.78	4,229.22	44.47 %
AA100.1320.400.00000	AUDITOR.CONTRACTUAL	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00 %
AA100.1340.400.00000	BUDGET.CONTRACTUAL	3,000.00	3,000.00	461.25	2,871.25	128.75	4.29 %
AA100.1345.400.00000	PURCHASING.CONTRACTUAL	750.00	750.00	24.21	637.16	112.84	15.05 %
AA100.1355.120.00000	ASSESSOR.PERSONAL SERVICES	65,520.00	65,520.00	3,076.92	29,814.43	35,705.57	54.50 %
AA100.1355.132.00000	ASSESSOR.REAL PROPERTY AIDE FT	4,501.00	39,733.00	3,825.00	21,220.00	18,513.00	46.59 %
AA100.1355.150.00000	ASSESSOR.BAR REVIEW SALARY	1,752.00	1,752.00	437.50	1,237.50	514.50	29.37 %
AA100.1355.200.00000	ASSESSOR.CAPITAL.EQUIPMENT	500.00	500.00	0.00	228.28	271.72	54.34 %
AA100.1355.400.00000	ASSESSOR.CONTRACTUAL	30,180.00	30,180.00	2,564.90	12,270.59	17,909.41	59.34 %
AA100.1355.420.00000	ASSESSOR.BAR REVIEW CONTRACT	900.00	900.00	0.00	145.48	754.52	83.84 %
AA100.1410.110.00000	TOWN CLERK.ELECTED	66,583.00	66,583.00	5,121.76	48,656.72	17,926.28	26.92 %
AA100.1410.131.00000	TOWN CLERK.DEPUTY #1	40,666.00	40,666.00	2,802.19	21,478.94	19,187.06	47.18 %
AA100.1410.141.00000	TOWN CLERK.DEPUTY #2	23,704.00	40,704.00	2,343.25	24,953.86	15,750.14	38.69 %
AA100.1410.200.00000	TOWN CLERK.CAPITAL.EQUIPMENT	3,350.00	3,350.00	0.00	539.62	2,810.38	83.89 %
AA100.1410.400.00000	TOWN CLERK.CONTRACTUAL	18,920.00	18,920.00	70.85	10,967.67	7,952.33	42.03 %
AA100.1420.400.00000	ATTORNEY.CONTRACTUAL	21,750.00	21,750.00	2,745.00	10,434.07	11,315.93	52.03 %
AA100.1430.132.00000	PERSONNEL.HR AND PAYROLL COO	71,400.00	71,400.00	5,492.30	52,176.85	19,223.15	26.92 %
AA100.1430.141.00000	PERSONNEL.CLERK P/T	16,000.00	15,457.00	1,082.48	9,746.14	5,710.86	36.95 %
AA100.1430.142.00000	PERSONNEL.CLERK P/T	1.00	544.00	544.00	544.00	0.00	0.00 %
AA100.1430.200.00000	PERSONNEL.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
AA100.1430.410.00000	PERSONNEL.CONTRACTUAL	3,920.00	3,920.00	32.30	2,057.90	1,862.10	47.50 %
AA100.1430.420.00000	PERSONNEL.EAP HUMAN RESOURC	1,300.00	1,300.00	0.00	1,243.20	56.80	4.37 %
AA100.1440.400.00000	ENGINEERING.CONTRACTUAL	52,500.00	89,000.00	7,967.50	38,091.35	50,908.65	57.20 %
AA100.1440.406.00000	ENGINEERING. SEWERS	30,500.00	30,500.00	1,120.00	7,810.00	22,690.00	74.39 %
AA100.1450.400.00000	ELECTIONS.CONTRACTUAL	10,500.00	10,500.00	42.81	90.07	10,409.93	99.14 %
AA100.1460.200.00000	RECORDS MANAGEMENT.CAPITAL.	17,000.00	17,000.00	0.00	16,500.00	500.00	2.94 %
AA100.1460.400.00000	RECORDS MANAGEMENT.CONTRAC	14,800.00	14,800.00	105.00	4,313.46	10,486.54	70.86 %
AA100.1480.400.00000	PUBLICSERVINFO.CONTRACTUAL.C	3,900.00	3,900.00	39.99	583.94	3,316.06	85.03 %
AA100.1620.200.00000	BUILDINGS.CAPITAL.EQUIPMENT	146,502.00	155,937.00	0.00	17,676.69	138,260.31	88.66 %
AA100.1620.400.00000	BUILDINGS.CONTRACTUAL	4,000.00	4,000.00	111.14	1,566.80	2,433.20	60.83 %
AA100.1620.403.00000	BUILDINGS..TOWNHALL.CONTR.UTI	46,000.00	46,000.00	2,890.24	28,959.63	17,040.37	37.04 %
AA100.1620.404.00000	BUILDINGS..HIGHWAYBLDG.CONTR	75,000.00	75,000.00	3,095.45	47,046.66	27,953.34	37.27 %
AA100.1620.405.00000	BUILDINGS..PARKS.CONTR.UTILITY.	37,250.00	37,250.00	2,558.99	23,679.88	13,570.12	36.43 %
AA100.1620.410.00000	BUILDINGS.JANITORIAL	33,500.00	33,500.00	2,494.38	15,915.11	17,584.89	52.49 %
AA100.1670.400.00000	PRINTING & MAILING.CONTRACTU	14,500.00	14,500.00	2,147.10	5,782.64	8,717.36	60.12 %
AA100.1680.125.00000	CENTRAL DATA PROCESSING..PT PE	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
AA100.1680.200.00000	DATA PROCESSING.CAPITAL.EQUIP	23,250.00	23,250.00	0.00	10,443.62	12,806.38	55.08 %
AA100.1680.400.00000	DATA PROCESSING.CONTRACTUAL	78,360.00	78,360.00	21,973.44	48,065.26	30,294.74	38.66 %
AA100.1910.400.00000	UNALLOCATED INSURANCE	110,000.00	110,000.00	0.00	63,689.30	46,310.70	42.10 %
AA100.1920.400.00000	MUNICIPAL ASSOCIATION DUES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
AA100.1940.200.00000	PURCHASE OF LAND/RIGHT OF WAY	0.00	70,000.00	0.00	69,886.24	113.76	0.16 %
AA100.1990.400.00000	CONTINGENCY	98,776.00	22,737.84	0.00	0.00	22,737.84	100.00 %
AA100.3120.400.00000	POLICE.CONTRACTUAL	29,000.00	29,000.00	2,912.53	7,762.14	21,237.86	73.23 %
AA100.3189.200.00000	OTHER TRAFFIC SAFETY	57,500.00	57,500.00	0.00	0.00	57,500.00	100.00 %
AA100.3310.200.00000	TRAFFIC.CAPITAL.EQUIPMENT	25,001.00	5,001.00	0.00	0.00	5,001.00	100.00 %
AA100.3310.400.00000	TRAFFIC.CONTRACTUAL	100,000.00	100,000.00	2,500.00	74,743.70	25,256.30	25.26 %
AA100.3510.400.00000	DOG CONTROL CONTRACTUAL	30,000.00	30,000.00	0.00	27,633.00	2,367.00	7.89 %
AA100.4020.100.00000	REGISTRAR.PERSONAL SERVICES	3,000.00	3,000.00	625.00	2,000.00	1,000.00	33.33 %
AA100.4020.400.00000	REGISTRAR.CONTRACTUAL	400.00	400.00	0.00	11.95	388.05	97.01 %
AA100.4540.400.00000	AMBULANCE CONTRACTUAL	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00 %
AA100.5010.110.00000	HIGHWAY SUPT.ELECTED	54,500.00	54,500.00	4,192.30	39,826.85	14,673.15	26.92 %
AA100.5010.120.00000	HIGHWAY.DEPUTY	5,000.00	5,000.00	384.62	3,653.89	1,346.11	26.92 %
AA100.5010.130.00000	HIGHWAY.P/T CLERK	24,399.00	0.00	0.00	0.00	0.00	0.00 %
AA100.5010.131.00000	HIGHWAY.SENIOR CLERK	1.00	24,400.00	1,774.13	19,338.47	5,061.53	20.74 %
AA100.5182.200.00000	STREET LIGHTS RT 332	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
AA100.5182.400.00000	STREET LIGHTING.CONTRACTUAL	26,000.00	26,000.00	2,413.36	19,020.42	6,979.58	26.84 %
AA100.6410.410.00000	PUBLICITY.CONTRACTUAL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %

Monthly Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.6410.420.00000	PUBLICITY.PARK	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
AA100.6989.400.00000	ECONOMIC DEVELOPMENT.CONTR	25,001.00	25,001.00	0.00	25,000.00	1.00	0.00 %
AA100.7020.141.00000	RECREATION.SR LIFEGUARD	7,320.00	13,120.00	959.50	12,471.13	648.87	4.95 %
AA100.7110.121.00000	PARKS.MAINTENANCE ASSISTANT	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.7110.130.00000	PARK.LABORER F/T	78,081.00	78,081.00	6,162.57	50,959.52	27,121.48	34.74 %
AA100.7110.131.00000	SEASONAL.ONANDA PERSONAL SE	59,317.00	59,317.00	6,766.84	48,871.59	10,445.41	17.61 %
AA100.7110.142.00000	REC.ATTENDANTS GATEHOUSE	11,907.00	11,907.00	1,368.07	9,770.18	2,136.82	17.95 %
AA100.7110.143.00000	PARK.LABORERS P/T SEASONAL	45,500.00	45,500.00	2,656.00	14,881.15	30,618.85	67.29 %
AA100.7110.200.00000	PARKS.NORMAL.CAP.MAINTENANC	195,769.00	195,769.00	1,000.00	11,122.08	184,646.92	94.32 %
AA100.7110.201.00000	PARKS.PRKFUND.NEWREC.EXP.PAR	10,004.00	10,004.00	0.00	3,543.24	6,460.76	64.58 %
AA100.7110.400.00000	PARK.CONTRACTUAL	106,063.00	110,963.00	14,493.06	83,884.22	27,078.78	24.40 %
AA100.7110.402.00000	PARKS.LANDSCAPING	6,080.00	7,080.00	21.60	5,850.29	1,229.71	17.37 %
AA100.7110.404.00000	PARKS AUBURN TRAIL	12,500.00	12,500.00	0.00	850.42	11,649.58	93.20 %
AA100.7140.141.00000	PLAYGROUND/RECREATION.LIFEGU	42,500.00	36,700.00	3,793.50	28,228.00	8,472.00	23.08 %
AA100.7140.400.00000	PLAYGROUND/RECREATION.CONTR	5,330.00	5,330.00	843.35	3,024.07	2,305.93	43.26 %
AA100.7140.405.00000	RECREATION.EVENTS.MOVIE NIGHT	2,500.00	3,100.00	1,977.14	2,037.10	1,062.90	34.29 %
AA100.7140.410.00000	PLAYGROUND/RECREATION.DAY CA	30,000.00	30,000.00	20,000.00	20,000.00	10,000.00	33.33 %
AA100.7450.410.00000	MUSEUM.CONTRACTUAL	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
AA100.7510.120.00000	HISTORIAN.PERSONAL SERVICES	3,570.00	3,570.00	892.50	2,677.50	892.50	25.00 %
AA100.7510.400.00000	HISTORIAN.CONTRACTUAL	750.00	750.00	0.00	145.06	604.94	80.66 %
AA100.7550.400.00000	CELEBRATIONS.CONTRACTUAL	5,500.00	5,500.00	0.00	469.37	5,030.63	91.47 %
AA100.7620.400.00000	ADULT RECREATION.CONTRACTUAL	2,502.00	2,502.00	17.89	190.39	2,311.61	92.39 %
AA100.7989.400.00000	FLTV 12.SUPPORT	1.00	1.00	0.00	0.00	1.00	100.00 %
AA100.8010.120.00000	PLANNER.PERSONAL SVCS	58,816.00	58,816.00	4,524.30	42,980.85	15,835.15	26.92 %
AA100.8010.141.00000	ZONING.INSPECTOR P/T	17,747.00	17,747.00	357.28	4,548.65	13,198.35	74.37 %
AA100.8010.144.00000	ZONING..CLERK P/T	35,360.00	13,360.00	568.00	7,948.00	5,412.00	40.51 %
AA100.8010.146.00000	ZONING.SENIOR CLERK	48,797.00	13,565.00	0.00	13,564.99	0.01	0.00 %
AA100.8010.200.00000	ZONE.PLANNER.CAPITAL.EQUIPME	20,000.00	20,000.00	0.00	6,247.00	13,753.00	68.77 %
AA100.8010.400.00000	ZONING.INSPECTOR.CONTRACTUAL	1,861.00	1,861.00	32.30	516.80	1,344.20	72.23 %
AA100.8010.420.00000	ZONING.PLANNER.CONTRACTUAL	3,520.00	3,520.00	155.30	2,538.40	981.60	27.89 %
AA100.8020.120.00000	PLANNING BOARD.PERSONAL SERV	14,306.00	14,306.00	3,576.50	10,729.50	3,576.50	25.00 %
AA100.8020.140.00000	PB STENOGRAPHER P/T.PERSONAL	6,300.00	6,300.00	426.18	3,868.36	2,431.64	38.60 %
AA100.8020.150.00000	ECB.PERSONAL SERVICES	4,200.00	4,200.00	1,050.00	3,000.00	1,200.00	28.57 %
AA100.8020.160.00000	PLANNING.SECRETARY STENOGRAP	4,700.00	11,200.00	888.93	6,079.71	5,120.29	45.72 %
AA100.8020.400.00000	PLANNING BOARD.CONTRACTUAL	7,500.00	13,500.00	2,812.50	11,052.53	2,447.47	18.13 %
AA100.8020.405.00000	PLANNING.CIC CONTRACTUAL	1,400.00	1,400.00	0.00	151.18	1,248.82	89.20 %
AA100.8020.410.00000	PLANNING.ENGINEERING.CONTRA	1,500.00	1,500.00	0.00	-330.00	1,830.00	122.00 %
AA100.8020.424.00000	PLANNING.UPTOWN	11,250.00	11,250.00	0.00	5,225.00	6,025.00	53.56 %
AA100.8020.428.00000	PLANNING.HISTORICAL PROJECT TE	750.00	750.00	0.00	40.02	709.98	94.66 %
AA100.8020.431.00000	PLANNING.AFFORDABLEHOUSING	1,500.00	1,500.00	0.00	-10,000.00	11,500.00	766.67 %
AA100.8020.450.00000	PLANNING.ECB.CONTRACTUAL	1,200.00	1,200.00	270.00	501.68	698.32	58.19 %
AA100.8040.120.00000	ZONING BOARD OF APPEALS.PERS	5,691.00	5,691.00	1,186.50	3,559.50	2,131.50	37.45 %
AA100.8040.140.00000	ZONING BOARD OF APPEALS SECRE	1,500.00	0.00	0.00	0.00	0.00	0.00 %
AA100.8040.400.00000	ZONING BOARD OF APPEALS CONT	4,000.00	4,000.00	435.00	2,236.28	1,763.72	44.09 %
AA100.8140.400.00000	STORMSEWERS.CONTRACTUAL	502.00	502.00	0.00	165.00	337.00	67.13 %
AA100.8160.130.00000	WASTE & RECYCLING MEO.PERSON	106,960.00	106,960.00	4,489.60	46,748.00	60,212.00	56.29 %
AA100.8160.140.00000	WASTE & RECYCLING LABORS PT.PE	38,000.00	38,000.00	2,955.00	28,560.75	9,439.25	24.84 %
AA100.8160.200.00000	WASTE & RECYCLING EQUIPMENT	135,540.00	129,640.00	0.00	69,967.07	59,672.93	46.03 %
AA100.8160.400.00000	WASTE & RECYCLING CONTRACTUA	96,000.00	101,900.00	8,389.42	61,963.38	39,936.62	39.19 %
AA100.8664.121.00000	CODE ENFORCEMENT	71,219.00	71,219.00	5,478.38	52,044.61	19,174.39	26.92 %
AA100.8664.122.00000	CODE ENFORCEMENT	18,016.00	18,016.00	1,385.60	11,203.87	6,812.13	37.81 %
AA100.8664.124.00000	CODE ENFORCEMENT	64,601.00	64,601.00	4,969.30	47,208.35	17,392.65	26.92 %
AA100.8664.200.00000	CODE ENFORCEMENT.CAPITAL.EQU	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
AA100.8664.400.00000	CODE ENFORCEMENT.CONTRACTU	4,620.00	4,620.00	97.20	2,070.26	2,549.74	55.19 %
AA100.8710.400.00000	CONSERVATION.PROGRAM.CONTR	17,250.00	17,250.00	800.00	1,325.00	15,925.00	92.32 %
AA100.8730.450.00000	FORESTRY TREE ADVISORY BOARD	17,300.00	17,300.00	0.00	300.00	17,000.00	98.27 %
AA100.8810.400.00000	CEMETERIES CONTRACTUAL	21,200.00	21,200.00	0.00	5,099.96	16,100.04	75.94 %
AA100.8989.400.00000	CDGA LAKE MANAGEMENT PLAN	29,500.00	29,500.00	0.00	28,436.00	1,064.00	3.61 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
AA100.9010.800.00000	NYS RETIREMENT	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %
AA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	117,000.00	117,000.00	8,861.21	77,097.27	39,902.73	34.10 %
AA100.9040.800.00000	WORKERS COMPENSATION	78,000.00	87,540.00	0.00	87,538.86	1.14	0.00 %
AA100.9050.800.00000	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	7.48	4,127.00	873.00	17.46 %
AA100.9055.800.00000	DISABILITY INSURANCE	2,500.00	2,500.00	0.00	1,142.58	1,357.42	54.30 %
AA100.9060.810.00000	MEDICAL INSURANCE	177,000.00	177,000.00	14,405.18	136,015.72	40,984.28	23.15 %
AA100.9060.811.00000	DENTAL INSURANCE	15,000.00	15,000.00	1,055.23	10,181.80	4,818.20	32.12 %
AA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	4,000.00	538.44	3,230.64	769.36	19.23 %
AA100.9060.830.00000	HSA ACCOUNT	47,100.00	47,100.00	0.00	46,732.70	367.30	0.78 %
AA100.9710.600.00000	SERIAL BONDS.PRINCIPAL	210,000.00	210,000.00	0.00	0.00	210,000.00	100.00 %
AA100.9710.700.00000	SERIAL BONDS.INTEREST	72,813.00	72,813.00	0.00	36,406.25	36,406.75	50.00 %
AA100.9901.900.0000R	TRANSFER TO RESERVE	0.00	875,000.00	0.00	875,000.00	0.00	0.00 %
AA100.9950.900.00000	INTERFUND TRANSFER.CAPITAL PR	0.00	255,063.16	0.00	255,063.16	0.00	0.00 %
Expense Total:		4,720,500.00	5,892,500.00	255,807.70	3,503,701.97	2,388,798.03	40.54 %
Fund: AA100 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-162,200.32	-143,437.72	-143,437.72	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE							
Revenue							
AA231.2401.00000	INTEREST & EARNINGS.CONT TAX R	0.00	0.00	0.00	1,935.92	1,935.92	0.00 %
Revenue Total:		0.00	0.00	0.00	1,935.92	1,935.92	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE Total:		0.00	0.00	0.00	1,935.92	1,935.92	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE							
Revenue							
AA232.2401.00000	INTEREST & EARNING.BUILDING RE	0.00	0.00	0.00	830.55	830.55	0.00 %
AA232.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
Revenue Total:		0.00	0.00	0.00	125,830.55	125,830.55	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE Total:		0.00	0.00	0.00	125,830.55	125,830.55	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE							
Revenue							
AA233.2401.00000	INTEREST & EARNING.TECHNOLOG	0.00	0.00	0.00	187.54	187.54	0.00 %
Revenue Total:		0.00	0.00	0.00	187.54	187.54	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE Total:		0.00	0.00	0.00	187.54	187.54	0.00 %
Fund: AA234 - OPEN SPACE RESERVE							
Revenue							
AA234.2401.00000	INTEREST & EARNING.OPEN SPACE	0.00	0.00	730.28	3,513.80	3,513.80	0.00 %
AA234.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
AA234.9000.00000	APPROPRIATED FUND BALANCE FO	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
Revenue Total:		0.00	70,000.00	730.28	323,513.80	253,513.80	362.16 %
Expense							
AA234.9901.900.00000	INTERFUND TRANSFER	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
Expense Total:		0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):		0.00	0.00	730.28	253,513.80	253,513.80	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE							
Revenue							
AA235.2401.00000	INTEREST & EARNING.NYS RETIRE	0.00	0.00	0.00	758.86	758.86	0.00 %
Revenue Total:		0.00	0.00	0.00	758.86	758.86	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:		0.00	0.00	0.00	758.86	758.86	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE							
Revenue							
AA237.2401.00000	INTEREST & EARNINGS.BONDED IN	0.00	0.00	0.00	879.68	879.68	0.00 %
Revenue Total:		0.00	0.00	0.00	879.68	879.68	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:		0.00	0.00	0.00	879.68	879.68	0.00 %

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Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE							
Revenue							
AA238.2401.00000	INTEREST & EARNINGS.SOLID WAS	0.00	0.00	0.00	3,256.80	3,256.80	0.00 %
AA238.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
Revenue Total:		0.00	0.00	0.00	253,256.80	253,256.80	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:		0.00	0.00	0.00	253,256.80	253,256.80	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND							
Revenue							
CM100.2001.00000	PARK & RECREATION FEES	0.00	0.00	31,000.00	46,000.00	46,000.00	0.00 %
CM100.2401.00000	INTEREST & EARNINGS	0.00	0.00	0.00	1,400.48	1,400.48	0.00 %
Revenue Total:		0.00	0.00	31,000.00	47,400.48	47,400.48	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND Total:		0.00	0.00	31,000.00	47,400.48	47,400.48	0.00 %
Fund: DA100 - HIGHWAY							
Revenue							
DA100.1001.00000	REAL PROPERTY TAXES	865,000.00	865,000.00	0.00	865,000.00	0.00	0.00 %
DA100.1120.00000	NON PROPERTY SALES TAX	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00 %
DA100.2302.00000	SERVICES/OTHER GOVERNMENTS	142,506.00	173,592.00	0.00	143,970.00	-29,622.00	17.06 %
DA100.2303.00000	SALE OF FUEL	2,800.00	2,800.00	910.83	5,698.12	2,898.12	203.50 %
DA100.2401.00000	INTEREST & EARNINGS	1,200.00	1,200.00	0.00	1,006.09	-193.91	16.16 %
DA100.2410.00000	RENTAL OF LABOR/INDIVIDUALS	2,500.00	28,511.00	291.53	7,343.17	-21,167.83	74.24 %
DA100.2414.00000	RENTAL OF EQUIPMENT	5,000.00	27,588.00	0.00	1,808.70	-25,779.30	93.44 %
DA100.2665.00000	SALE OF EQUIPMENT	37,000.00	37,000.00	0.00	0.00	-37,000.00	100.00 %
DA100.2680.00000	INSURANCE RECOVERIES	0.00	0.00	0.00	1,425.88	1,425.88	0.00 %
DA100.3501.00000	NYS STATE AID CHIPS	297,541.00	451,628.00	403,689.24	403,689.24	-47,938.76	10.61 %
DA100.9000.00000	APPROPRIATED FUND BALANCE FO	631,189.00	927,293.00	0.00	296,104.00	-631,189.00	68.07 %
DA100.9232.00000	HGWY IMPROVEMENT RESERVE FO	175,000.00	175,000.00	0.00	0.00	-175,000.00	100.00 %
Revenue Total:		4,259,736.00	4,789,612.00	404,891.60	3,826,045.20	-963,566.80	20.12 %
Expense							
DA100.1420.400.00000	HWY.ATTORNEY.CONTRACTUAL	1,500.00	1,500.00	0.00	150.00	1,350.00	90.00 %
DA100.1440.400.00000	HWY.ENGINEERING.CONTRACTUAL	120,000.00	50,000.00	0.00	540.00	49,460.00	98.92 %
DA100.1710.400.00000	HWY.SELF INSURANCE.CONT	12,840.00	12,840.00	421.19	3,563.26	9,276.74	72.25 %
DA100.5110.130.00000	GENERAL REPAIRS.WAGES F/T	616,807.00	616,807.00	71,410.38	540,187.37	76,619.63	12.42 %
DA100.5110.131.00000	GENERAL REPAIRS.VACATIONBUYB	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
DA100.5110.400.00000	GENERAL REPAIRS.CONTRACTUAL	1,300,001.00	1,533,773.00	59,878.52	907,761.32	626,011.68	40.82 %
DA100.5130.200.00000	MACHINERY.CAPITAL.EQUIPMENT	371,006.00	667,110.00	0.00	412,085.70	255,024.30	38.23 %
DA100.5130.400.00000	MACHINERY.CONTRACTUAL..	265,000.00	193,341.59	8,318.02	122,033.23	71,308.36	36.88 %
DA100.5130.400.00110	MACHINERY.CONTRACTUAL CAR #1	0.00	130.00	0.00	130.00	0.00	0.00 %
DA100.5130.400.00111	MACHINERY.CONTRACTUAL.CAR#1	0.00	245.73	122.99	245.73	0.00	0.00 %
DA100.5130.400.00114	MACHINERY.CONTRACTUAL.CAR#1	0.00	21.00	0.00	21.00	0.00	0.00 %
DA100.5130.400.00115	MACHINERY.CONTRACTUAL.CAR#1	0.00	10.00	0.00	10.00	0.00	0.00 %
DA100.5130.400.00201	MACHINERY.CONTRACTUAL.TRUCK	0.00	853.29	27.32	853.29	0.00	0.00 %
DA100.5130.400.00203	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,108.58	27.46	1,108.58	0.00	0.00 %
DA100.5130.400.00204	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,465.97	47.11	1,465.97	0.00	0.00 %
DA100.5130.400.00205	MACHINERY.CONTRACTUAL.TRUCK	0.00	4,092.35	1,449.44	4,092.35	0.00	0.00 %
DA100.5130.400.00206	MACHINERY.CONTRACTUAL.TRUCK	0.00	256.16	0.00	256.16	0.00	0.00 %
DA100.5130.400.00207	MACHINERY.CONTRACTUAL.TRUCK	0.00	10,180.11	0.00	10,180.11	0.00	0.00 %
DA100.5130.400.00208	MACHINERY.CONTRACTUAL.TRUCK	0.00	623.81	612.43	623.81	0.00	0.00 %
DA100.5130.400.00209	MACHINERY.CONTRACTUAL.TRUCK	0.00	529.88	0.00	529.88	0.00	0.00 %
DA100.5130.400.00212	MACHINERY.CONTRACTUAL.TRUCK	0.00	523.59	0.00	523.59	0.00	0.00 %
DA100.5130.400.00213	MACHINERY.CONTRACTUAL.TRUCK	0.00	3,734.42	710.40	3,734.42	0.00	0.00 %
DA100.5130.400.00215	MACHINERY.CONTRACTUAL.TRUCK	0.00	7,181.88	1,331.93	7,181.88	0.00	0.00 %
DA100.5130.400.00217	MACHINERY.CONTRACTUAL.TRUCK	0.00	20.32	0.00	20.32	0.00	0.00 %
DA100.5130.400.00218	MACHINERY.CONTRACTUAL.TRUCK	0.00	94.67	94.67	94.67	0.00	0.00 %
DA100.5130.400.00233	MACHINERY.CONTRACTUAL.TRUCK	0.00	831.77	306.80	831.77	0.00	0.00 %
DA100.5130.400.00234	MACHINERY.CONTRACTUAL.TRUCK	0.00	2,186.39	868.44	2,186.39	0.00	0.00 %
DA100.5130.400.00236	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,032.61	354.56	1,032.61	0.00	0.00 %
DA100.5130.400.00237	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,112.34	0.00	1,112.34	0.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DA100.5130.400.00238	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,296.24	258.59	1,296.24	0.00	0.00 %
DA100.5130.400.00239	MACHINERY.CONTRACTUAL.TRUCK	0.00	1,707.06	1,029.50	1,707.06	0.00	0.00 %
DA100.5130.400.00240	MACHINERY.CONTRACTUAL TRUCK	0.00	3,839.79	300.10	3,839.79	0.00	0.00 %
DA100.5130.400.00241	MACHINERY.CONTRACTUAL.TRUCK	0.00	5,059.09	0.00	5,059.09	0.00	0.00 %
DA100.5130.400.00245	MACHINERY.CONTRACTUAL.TRUCK	0.00	21.00	0.00	21.00	0.00	0.00 %
DA100.5130.400.00247	MACHINERY.CONTRACTUAL.TRUCK	0.00	72.82	0.00	72.82	0.00	0.00 %
DA100.5130.400.00313	MACHINERY.CONTRACTUAL.TRAILE	0.00	12.00	0.00	12.00	0.00	0.00 %
DA100.5130.400.00324	MACHINERY.CONTRACTUAL.EXCAV	0.00	440.47	0.00	440.47	0.00	0.00 %
DA100.5130.400.00326	MACHINERY.CONTRACTUAL.TRACT	0.00	2,983.98	0.00	2,983.98	0.00	0.00 %
DA100.5130.400.00332	MACHINERY.CONTRACTUAL.TRAILE	0.00	441.94	0.00	441.94	0.00	0.00 %
DA100.5130.400.00337	MACHINERY.CONTRACTUAL.TRAILE	0.00	12.00	0.00	12.00	0.00	0.00 %
DA100.5130.400.00340	MACHINERY.CONTRACTUAL.SWEEP	0.00	7,642.44	0.00	7,642.44	0.00	0.00 %
DA100.5130.400.00353	MACHINERY.CONTRACTUAL.TRAILE	0.00	139.32	0.00	139.32	0.00	0.00 %
DA100.5130.400.00362	MACHINERY.CONTRACTUAL.TRAILE	0.00	26.95	0.00	26.95	0.00	0.00 %
DA100.5130.400.00363	MACHINERY.CONTRACTUAL.LOADE	0.00	196.83	0.00	196.83	0.00	0.00 %
DA100.5130.400.00364	MACHINERY.CONTRACTUAL.MOWE	0.00	167.37	0.00	167.37	0.00	0.00 %
DA100.5130.400.00365	MACHINERY.CONTRACTUAL.EXCAV	0.00	368.92	0.00	368.92	0.00	0.00 %
DA100.5130.400.00366	MACHINERY.CONTRACTUAL.EXCAV	0.00	1,939.87	0.00	1,939.87	0.00	0.00 %
DA100.5130.400.00368	MACHINERY.CONTRACTUAL.MOWE	0.00	226.99	0.00	226.99	0.00	0.00 %
DA100.5130.400.00369	MACHINERY.CONTRACTUAL.LOADE	0.00	280.00	0.00	280.00	0.00	0.00 %
DA100.5130.400.00370	MACHINERY.CONTRACTUAL.SNOW	0.00	455.90	0.00	455.90	0.00	0.00 %
DA100.5130.400.00371	MACHINERY.CONTRACTUAL.LOADE	0.00	635.92	261.33	635.92	0.00	0.00 %
DA100.5130.400.00372	MACHINERY.CONTRACTUAL.TRACT	0.00	19.36	0.00	19.36	0.00	0.00 %
DA100.5130.400.00374	MACHINERY.CONTRACTUAL.MOWE	0.00	69.12	0.00	69.12	0.00	0.00 %
DA100.5130.400.00376	MACHINERY.CONTRACTUAL.WOOD	0.00	1,157.05	0.00	1,157.05	0.00	0.00 %
DA100.5130.400.00379	MACHINERY.CONTRACTUAL.TRAILE	0.00	297.50	297.50	297.50	0.00	0.00 %
DA100.5130.400.00380	MACHINERY.CONTRACTUAL.SKID S	0.00	499.56	0.00	499.56	0.00	0.00 %
DA100.5130.400.00404	MACHINERY.CONTRACTUAL.WATER	0.00	1,125.92	0.00	1,125.92	0.00	0.00 %
DA100.5130.400.00405	MACHINERY.CONTRACTUAL.WATER	0.00	10.00	0.00	10.00	0.00	0.00 %
DA100.5130.400.00500	MACHINERY.CONTRACTUAL.PKTRU	0.00	56.23	0.00	56.23	0.00	0.00 %
DA100.5130.400.00501	MACHINERY.CONTRACTUAL.PKTRU	0.00	1,132.29	0.00	1,132.29	0.00	0.00 %
DA100.5130.400.00502	MACHINERY.CONTRACTUAL.PARKS	0.00	20.00	20.00	20.00	0.00	0.00 %
DA100.5130.400.00503	MACHINERY.CONTRACTUAL.PARK T	0.00	124.67	0.00	124.67	0.00	0.00 %
DA100.5130.400.00504	MACHINERY.CONTRACTUAL.PK UTV	0.00	119.14	0.00	119.14	0.00	0.00 %
DA100.5130.400.00505	MACHINERY.CONTRACTUAL.PK CAR	0.00	70.98	0.00	70.98	0.00	0.00 %
DA100.5130.400.00508	MACHINERY.CONTRACTUAL.PKTRU	0.00	678.85	0.00	678.85	0.00	0.00 %
DA100.5130.400.00999	MACHINERY.CONTRACTUAL.CHESHI	0.00	2,075.97	0.00	2,075.97	0.00	0.00 %
DA100.5130.410.00000	MACHINERY.FUEL METERING	190,000.00	260,000.00	28,103.11	179,264.95	80,735.05	31.05 %
DA100.5142.130.00000	SNOW REMOVAL.WAGES F/T	454,751.00	454,751.00	4,876.62	186,284.36	268,466.64	59.04 %
DA100.5142.400.00000	SNOW REMOVAL.CONTRACTUAL	425,000.00	425,000.00	153.00	305,500.30	119,499.70	28.12 %
DA100.9010.800.00000	NYS RETIREMENT	124,000.00	124,000.00	0.00	0.00	124,000.00	100.00 %
DA100.9030.800.00000	SOCIAL SECURITY/MEDICARE	75,000.00	75,000.00	5,695.28	56,329.86	18,670.14	24.89 %
DA100.9040.800.00000	WORKERS COMPENSATION	68,000.00	68,000.00	0.00	64,843.60	3,156.40	4.64 %
DA100.9050.800.00000	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
DA100.9055.800.00000	DISABILITY INSURANCE	500.00	500.00	0.00	416.48	83.52	16.70 %
DA100.9060.810.00000	MEDICAL INSURANCE	152,831.00	152,831.00	10,604.08	99,548.02	53,282.98	34.86 %
DA100.9060.811.00000	DENTAL INSURANCE	14,500.00	14,500.00	1,098.33	11,172.95	3,327.05	22.95 %
DA100.9060.820.00000	HOSPITAL/MEDICAL BUY-OUT	4,000.00	6,616.00	461.52	4,999.80	1,616.20	24.43 %
DA100.9060.830.00000	HSA ACCOUNT	52,000.00	49,384.00	0.00	42,750.00	6,634.00	13.43 %
Expense Total:		4,259,736.00	4,789,612.00	199,140.62	3,009,089.61	1,780,522.39	37.17 %
Fund: DA100 - HIGHWAY Surplus (Deficit):		0.00	0.00	205,750.98	816,955.59	816,955.59	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE							
Revenue							
DA230.2401.00000	INTEREST & EARNING.EQUIPMENT	0.00	0.00	0.00	1,266.04	1,266.04	0.00 %
DA230.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
Revenue Total:		0.00	0.00	0.00	126,266.04	126,266.04	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE Total:		0.00	0.00	0.00	126,266.04	126,266.04	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: DA232 - HWY IMPROVEMENT RESERVE							
Revenue							
DA232.2401.00000	INTEREST & EARNING.HWY IMPRO	0.00	0.00	0.00	1,354.55	1,354.55	0.00 %
DA232.5031.00000	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
Revenue Total:		0.00	0.00	0.00	126,354.55	126,354.55	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:		0.00	0.00	0.00	126,354.55	126,354.55	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE							
Revenue							
DA235.2401.00000	INTEREST & EARNING.SNOW&ICE R	0.00	0.00	0.00	838.23	838.23	0.00 %
Revenue Total:		0.00	0.00	0.00	838.23	838.23	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:		0.00	0.00	0.00	838.23	838.23	0.00 %
Fund: HH100 - CAPITAL PROJECTS							
Revenue							
HH100.2401.00018	INTEREST & EARNINGS.SUCKERBRO	0.00	0.00	0.00	100.20	100.20	0.00 %
HH100.2401.00031	INTEREST & EARNINGS.HISTORICAL	0.00	0.00	0.00	8.24	8.24	0.00 %
HH100.2401.00032	INTEREST & EARNINGS.LGRMIF	0.00	0.00	0.00	10.11	10.11	0.00 %
HH100.2401.00034	INTEREST & EARNINGS.GATEWAY SI	0.00	0.00	0.00	8.49	8.49	0.00 %
HH100.2401.00035	INTEREST & EARNINGS.UPTOWN IN	0.00	0.00	0.00	46.86	46.86	0.00 %
HH100.2401.00036	INTEREST & EARNINGS.OUTHUSE	0.00	0.00	0.00	14.42	14.42	0.00 %
HH100.2401.0026W	INTEREST & EARNINGS.WATER DIST	0.00	0.00	0.00	222.91	222.91	0.00 %
HH100.3092.00028	STATE AID CAPITAL.HWA ERADICATI	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %
HH100.4097.00030	FED AID.CYBERSECURITY.DHSES GR	0.00	0.00	23,162.74	23,162.74	23,162.74	0.00 %
HH100.5031.00027	INTERFUND TRANSFER.PENDLETON	0.00	0.00	0.00	4,988.16	4,988.16	0.00 %
HH100.5031.00034	INTERFUND TRANSFER.GATEWAY SI	0.00	0.00	0.00	25,075.00	25,075.00	0.00 %
HH100.5031.00035	INTERFUND TRANSFER.UPTOWN IN	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
HH100.5031.20036	INTERFUND TRANSFER.OUTHUSE	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
Revenue Total:		0.00	0.00	23,162.74	284,637.13	284,637.13	0.00 %
Expense							
HH100.1380.400.0026W	FISCAL AGENT FEES.CONTRACTUAL.	0.00	0.00	0.00	4,276.46	-4,276.46	0.00 %
HH100.1420.400.00027	LEGAL.CONTRACTUAL.PENDLETON	0.00	0.00	0.00	947.00	-947.00	0.00 %
HH100.1440.202.00036	ENGINEERING.OUTHUSE WEST.P	0.00	0.00	0.00	16,615.20	-16,615.20	0.00 %
HH100.1460.100.00032	RECORDS MGMT.PERSONAL SERVIC	0.00	0.00	0.00	2,670.00	-2,670.00	0.00 %
HH100.1460.200.00032	RECORDS MGMT.CAPITAL EQUIP.LG	0.00	0.00	-4,240.00	0.00	0.00	0.00 %
HH100.1460.400.00032	RECORDS MGMT.CONT.LGRMIF	0.00	0.00	4,240.00	11,730.07	-11,730.07	0.00 %
HH100.1680.201.00030	DATA.CYBERSECURITY.PLANNING	0.00	0.00	0.00	12,500.00	-12,500.00	0.00 %
HH100.1680.202.00030	DATA.CYBERSECURITY.IMPLEMANTA	0.00	0.00	-4,751.43	0.00	0.00	0.00 %
HH100.3310.200.00034	TRAFFIC.CAPITAL.GATEWAY SIGNS	0.00	0.00	0.00	19,740.00	-19,740.00	0.00 %
HH100.7110.202.00036	PARK CAPITAL.OUTHUSE WEST.PH	0.00	0.00	8,480.50	22,040.20	-22,040.20	0.00 %
HH100.8310.205.0026W	WATER ADMIN.MOBILIZATION & G	0.00	0.00	0.00	39,910.00	-39,910.00	0.00 %
HH100.8397.200.00035	WATER CAP EQUIP.UPTOWN INFRA	0.00	0.00	0.00	25,475.00	-25,475.00	0.00 %
HH100.9901.900.0026W	INTERFUND TRANSFER.WATER DIST	0.00	0.00	664,789.09	664,789.09	-664,789.09	0.00 %
Expense Total:		0.00	0.00	668,518.16	820,693.02	-820,693.02	0.00 %
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):		0.00	0.00	-645,355.42	-536,055.89	-536,055.89	0.00 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT							
Revenue							
SD600.2401.00000	INTEREST & EARNINGS.RT 332 DRAI	90.00	90.00	0.00	53.93	-36.07	40.08 %
Revenue Total:		90.00	90.00	0.00	53.93	-36.07	40.08 %
Expense							
SD600.8520.400.00000	MAINTENANCE..RT 332 DRAINAGE	90.00	90.00	0.00	-33,905.00	33,995.00	17,772.22 %
Expense Total:		90.00	90.00	0.00	-33,905.00	33,995.00	17,772.22 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	0.00	33,958.93	33,958.93	0.00 %
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT							
Revenue							
SD605.2401.00000	INTEREST & EARNINGS.LAKEWOOD	18.00	18.00	0.00	11.88	-6.12	34.00 %

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SD605.9000.00000	APPROPRIATED FUND BALANCE FO	0.00	7,418.00	0.00	0.00	-7,418.00	100.00 %
	Revenue Total:	18.00	7,436.00	0.00	11.88	-7,424.12	99.84 %
	Expense						
SD605.8520.400.00000	MAINTENANCE...LAKEWOOD MEAD	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	Expense Total:	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus	0.00	0.00	0.00	-7,423.35	-7,423.35	0.00 %
	Fund: SD610 - ASHTON DRAINAGE DISTRICT						
	Revenue						
SD610.2401.00000	INTEREST & EARNINGS.ASHTON DR	8.00	8.00	0.00	6.67	-1.33	16.63 %
	Revenue Total:	8.00	8.00	0.00	6.67	-1.33	16.63 %
	Expense						
SD610.8520.400.00000	MAINTENANCE...ASHTON DRAINAG	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	6.67	6.67	0.00 %
	Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT						
	Revenue						
SD615.2401.00000	INTEREST & EARNINGS.FOX RIDGE	22.00	22.00	0.00	15.67	-6.33	28.77 %
SD615.9000.00000	APPROPRIATED FUND BALANCE FO	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
	Revenue Total:	5,022.00	5,022.00	0.00	15.67	-5,006.33	99.69 %
	Expense						
SD615.8520.400.00000	MAINTENANCE...FOX RIDGE DRAIN	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	Expense Total:	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	15.67	15.67	0.00 %
	Fund: SD620 - LANDINGS DRAINAGE DISTRICT						
	Revenue						
SD620.2401.00000	INTEREST & EARNINGS.LANDINGS	5.00	5.00	0.00	3.49	-1.51	30.20 %
	Revenue Total:	5.00	5.00	0.00	3.49	-1.51	30.20 %
	Expense						
SD620.8520.400.00000	MAINTENANCE...LANDINGS DRAINA	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
	Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3.49	3.49	0.00 %
	Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT						
	Revenue						
SD625.2401.00000	INTEREST & EARNINGS.OLD BROOK	8.00	8.00	0.00	6.27	-1.73	21.63 %
	Revenue Total:	8.00	8.00	0.00	6.27	-1.73	21.63 %
	Expense						
SD625.8520.400.00000	MAINTENANCE...OLD BROOKSIDE D	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
	Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Defic	0.00	0.00	0.00	6.27	6.27	0.00 %
	Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT						
	Revenue						
SD630.2401.00000	INTEREST & EARNINGS.LAKESIDE ES	5.00	5.00	0.00	4.32	-0.68	13.60 %
	Revenue Total:	5.00	5.00	0.00	4.32	-0.68	13.60 %
	Expense						
SD630.8520.400.00000	MAINTENANCE...LAKESIDE ESTATES	5.00	5.00	0.00	0.00	5.00	100.00 %
	Expense Total:	5.00	5.00	0.00	0.00	5.00	100.00 %
	Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (De	0.00	0.00	0.00	4.32	4.32	0.00 %
	Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT						
	Revenue						
SD635.1030.00000	SPECIAL ASSESSMENT.WATERFORD	1,932.00	1,932.00	0.00	1,932.00	0.00	0.00 %
SD635.2401.00000	INTEREST & EARNINGS.WATERFOR	5.00	5.00	0.00	6.12	1.12	122.40 %
	Revenue Total:	1,937.00	1,937.00	0.00	1,938.12	1.12	0.06 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
SD635.8520.400.00000	MAINTENANCE..WATERFORD POIN	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
	Expense Total:	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (D		0.00	0.00	0.00	1,938.12	1,938.12	0.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT							
Revenue							
SD640.2401.00000	INTEREST & EARNINGS.STABLEGATE	8.00	8.00	0.00	8.26	0.26	103.25 %
	Revenue Total:	8.00	8.00	0.00	8.26	0.26	3.25 %
Expense							
SD640.8520.400.00000	MAINTENANCE..STABLEGATE DRAI	8.00	8.00	0.00	0.00	8.00	100.00 %
	Expense Total:	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):		0.00	0.00	0.00	8.26	8.26	0.00 %
Fund: SF450 - FIRE PROTECTION							
Revenue							
SF450.1001.00000	REAL PROPERTY TAXES.FIRE PROTE	1,164,600.00	1,164,600.00	0.00	1,164,600.00	0.00	0.00 %
SF450.2401.00000	INTEREST & EARNINGS.FIRE PROTE	400.00	400.00	0.00	151.81	-248.19	62.05 %
	Revenue Total:	1,165,000.00	1,165,000.00	0.00	1,164,751.81	-248.19	0.02 %
Expense							
SF450.3410.400.00000	FIRE PROTECTION DISTRICT AGREE	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
	Expense Total:	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):		0.00	0.00	0.00	-248.19	-248.19	0.00 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT							
Revenue							
SL700.1001.00000	REAL PROPERTY TAXES.CENTERPOI	1,450.00	1,450.00	0.00	1,450.00	0.00	0.00 %
SL700.2401.00000	INTEREST & EARNINGS.CENTERPOI	6.00	6.00	0.00	1.61	-4.39	73.17 %
SL700.9000.00000	APPROPRIATED FUND BALANCE FO	200.00	200.00	0.00	0.00	-200.00	100.00 %
	Revenue Total:	1,656.00	1,656.00	0.00	1,451.61	-204.39	12.34 %
Expense							
SL700.5182.400.00000	UTILITIES ELECTRIC..CENTERPOINT	1,656.00	1,656.00	154.88	1,239.51	416.49	25.15 %
	Expense Total:	1,656.00	1,656.00	154.88	1,239.51	416.49	25.15 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	-154.88	212.10	212.10	0.00 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT							
Revenue							
SL705.1001.00000	REAL PROPERTY TAXES.FOX RIDGE L	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00 %
SL705.2401.00000	INTEREST & EARNINGS.FOX RIDGE	6.00	6.00	0.00	4.64	-1.36	22.67 %
SL705.9000.00000	APPROPRIATED FUND BALANCE FO	0.00	1,736.00	0.00	0.00	-1,736.00	100.00 %
	Revenue Total:	12,006.00	13,742.00	0.00	12,004.64	-1,737.36	12.64 %
Expense							
SL705.5182.200.00000	EQUIPMENT..FOX RIDGE LIGHTING	806.00	806.00	0.00	0.00	806.00	100.00 %
SL705.5182.400.00000	UTILITIES ELECTRIC..FOX RIDGE LIG	10,200.00	10,200.00	902.27	7,146.30	3,053.70	29.94 %
SL705.5182.401.00000	STREET LIGHTING.MAINTENANCE.F	1,000.00	2,736.00	0.00	0.00	2,736.00	100.00 %
	Expense Total:	12,006.00	13,742.00	902.27	7,146.30	6,595.70	48.00 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	-902.27	4,858.34	4,858.34	0.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT							
Revenue							
SL710.2401.00000	INTEREST & EARNINGS.LANDINGS L	1.00	1.00	0.00	0.59	-0.41	41.00 %
	Revenue Total:	1.00	1.00	0.00	0.59	-0.41	41.00 %
Expense							
SL710.5182.400.00000	UTILITIES ELECTRIC..LANDINGS LIG	1.00	1.00	0.00	0.00	1.00	100.00 %
	Expense Total:	1.00	1.00	0.00	0.00	1.00	100.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):		0.00	0.00	0.00	0.59	0.59	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT							
Revenue							
SL715.1001.00000	REAL PROPERTY TAXES.LAKEWOOD	525.00	525.00	0.00	525.00	0.00	0.00 %
SL715.2401.00000	INTEREST & EARNINGS.LAKEWOOD	3.00	3.00	0.00	1.55	-1.45	48.33 %
	Revenue Total:	528.00	528.00	0.00	526.55	-1.45	0.27 %
Expense							
SL715.5182.240.00000	UTILITIES-EQUIPMENT.LAKEWOOD	250.00	250.00	0.00	0.00	250.00	100.00 %
SL715.5182.400.00000	UTILITIES-ELECTRIC.LAKEWOOD ME	278.00	278.00	26.51	212.25	65.75	23.65 %
	Expense Total:	528.00	528.00	26.51	212.25	315.75	59.80 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus		0.00	0.00	-26.51	314.30	314.30	0.00 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT							
Revenue							
SL720.1001.00000	REAL PROPERTY TAXES.FALLBROOK	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00 %
SL720.2401.00000	INTEREST & EARNINGS.FALLBROOK	3.00	3.00	0.00	1.34	-1.66	55.33 %
SL720.9000.00000	APPROPRIATED FUND BALANCE FO	147.00	147.00	0.00	0.00	-147.00	100.00 %
	Revenue Total:	1,500.00	1,500.00	0.00	1,351.34	-148.66	9.91 %
Expense							
SL720.5182.400.00000	UTILITIES ELECTRIC.FALLBROOK PA	1,500.00	1,500.00	135.42	1,061.60	438.40	29.23 %
	Expense Total:	1,500.00	1,500.00	135.42	1,061.60	438.40	29.23 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit)		0.00	0.00	-135.42	289.74	289.74	0.00 %
Fund: SS800 - SANITARY SEWER							
Revenue							
SS800.1030.00000	SPECIAL ASSESSMENTS..PURDY/MO	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %
SS800.2401.00000	INTEREST & EARNINGS.SEWER	14.00	14.00	0.00	8.30	-5.70	40.71 %
	Revenue Total:	18,224.00	18,224.00	0.00	18,218.30	-5.70	0.03 %
Expense							
SS800.9710.600.00000	SERIAL BONDS.PRINCIPAL.PURDY/	18,210.00	18,210.00	0.00	0.00	18,210.00	100.00 %
SS800.9710.700.00000	SERIAL BONDS.INTEREST.PURDY/M	14.00	14.00	0.00	0.00	14.00	100.00 %
	Expense Total:	18,224.00	18,224.00	0.00	0.00	18,224.00	100.00 %
Fund: SS800 - SANITARY SEWER Surplus (Deficit):		0.00	0.00	0.00	18,218.30	18,218.30	0.00 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT							
Revenue							
SW500.1001.00000	REAL PROPERTY TAXES.CANDGA CO	645,000.00	645,000.00	0.00	645,000.00	0.00	0.00 %
SW500.2140.00000	WATER QUARTERLY SALES.CANDGA	715,000.00	715,000.00	22,395.89	425,366.87	-289,633.13	40.51 %
SW500.2142.00000	WATER FILL STATION SALES.CANDG	2,000.00	2,000.00	543.75	1,919.26	-80.74	4.04 %
SW500.2144.00000	WATER NEW SERVICES.CANDGA CO	25,000.00	25,000.00	2,057.00	16,674.95	-8,325.05	33.30 %
SW500.2148.00000	PENALTY ON WATER.CANDGA CON	5,000.00	5,000.00	915.07	3,334.69	-1,665.31	33.31 %
SW500.2389.00000	INTEREST OTHER GOVT	2,215.00	2,215.00	0.00	0.00	-2,215.00	100.00 %
SW500.2401.00000	INTEREST & EARNINGS.CANANDAI	4,500.00	4,500.00	730.28	4,011.55	-488.45	10.85 %
SW500.2655.00000	SALES - OTHER-REPAIRS/REPLACEM	0.00	0.00	0.00	2,706.43	2,706.43	0.00 %
SW500.5031.00000	INTERFUND TRANSFERS.CANDGA C	12,294.00	12,294.00	664,789.09	677,083.09	664,789.09	5,507.43 %
SW500.9000.00000	APPROPRIATED FUND BALANCE FO	416,749.00	416,749.00	0.00	0.00	-416,749.00	100.00 %
	Revenue Total:	1,827,758.00	1,827,758.00	691,431.08	1,776,096.84	-51,661.16	2.83 %
Expense							
SW500.1910.400.00000	UNALLOCATED INS.CONTRACTUAL.	7,500.00	11,512.00	0.00	11,511.16	0.84	0.01 %
SW500.1990.400.00000	CONTINGENCY.CONTRACTUAL.CAN	20,000.00	12,961.00	0.00	0.00	12,961.00	100.00 %
SW500.8310.120.00000	WATER ADMIN.SUPER.SALARY.CAN	52,020.00	52,020.00	4,001.54	38,014.63	14,005.37	26.92 %
SW500.8310.121.00000	WATER ADMIN.OFFICE SPECIALIST I	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
SW500.8310.122.00000	WATER ADMIN.SENIOR CLERK.CDG	24,399.00	24,399.00	1,277.75	13,849.20	10,549.80	43.24 %
SW500.8310.131.00000	WATER ADMIN.MAINASST.CANDGA	177,963.00	177,963.00	12,896.41	113,117.42	64,845.58	36.44 %
SW500.8310.200.00000	WATER ADMIN.CAP EQUIP.CANDGA	128,501.00	105,001.00	0.00	57,043.36	47,957.64	45.67 %
SW500.8310.400.00000	WATER ADMIN.CONTRACTUAL.CAN	5,000.00	5,000.00	267.87	1,939.38	3,060.62	61.21 %
SW500.8310.410.00000	WATER ADMIN.LEGAL SERVICES.CA	10,000.00	10,000.00	150.00	150.00	9,850.00	98.50 %
SW500.8310.420.00000	WATER ADMIN.METER READING.C	28,750.00	28,750.00	4,827.55	23,703.79	5,046.21	17.55 %
SW500.8310.423.00000	WATER ADMIN.VEHICLE GPS.CAND	1,000.00	1,000.00	0.00	570.29	429.71	42.97 %

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SW500.8310.424.00000	WATER ADMIN.TRAINING & DUES.C	3,000.00	3,000.00	0.00	1,317.00	1,683.00	56.10 %
SW500.8310.450.00000	WATER ADMIN.ENGINEERING.CAN	21,000.00	21,000.00	4,715.00	8,932.50	12,067.50	57.46 %
SW500.8320.400.00000	WATER PURCHASES.CONT.CANDGA	505,000.00	505,000.00	0.00	232,927.69	272,072.31	53.88 %
SW500.8320.420.00000	WATER PURCHASES.UTILITIES.CAN	53,000.00	53,000.00	1,606.49	29,575.07	23,424.93	44.20 %
SW500.8340.440.00000	SERVICES & MAINT.SERVICES & MA	76,700.00	122,200.00	10,848.98	73,353.91	48,846.09	39.97 %
SW500.8397.200.00000	WATER CAP PROJECTS.CAP EQUIP.C	240,000.00	218,000.00	25,487.86	163,336.85	54,663.15	25.07 %
SW500.9010.800.00000	NYS RETIREMENT...CANDGA CONS	16,500.00	16,500.00	0.00	0.00	16,500.00	100.00 %
SW500.9030.800.00000	SOCIAL SECURITY...CANDGA CONS	16,000.00	16,000.00	1,352.95	11,571.81	4,428.19	27.68 %
SW500.9040.800.00000	WORKERS COMPENSATION...CAND	6,700.00	9,727.00	0.00	9,726.54	0.46	0.00 %
SW500.9050.800.00000	UNEMPLOYMENT INSURANCE.CAN	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
SW500.9055.800.00000	DISABILITY INSURANCE...CANDGA C	100.00	100.00	0.00	60.28	39.72	39.72 %
SW500.9060.810.00000	HOSPITAL/MEDICAL INSURANCE.CA	37,600.00	37,600.00	1,596.66	13,123.91	24,476.09	65.10 %
SW500.9060.811.00000	DENTAL INSURANCE.CANDGA CON	1,500.00	2,180.00	169.34	1,764.41	415.59	19.06 %
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.B	2,000.00	1,845.00	1,307.64	1,384.56	460.44	24.96 %
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA ACCO	13,000.00	12,475.00	0.00	10,475.00	2,000.00	16.03 %
SW500.9090.876.00000	EMP BENEFIT VAC BUYBACK	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
SW500.9710.600.00000	SERIAL BONDS PRINCIPAL	263,918.00	263,918.00	0.00	0.00	263,918.00	100.00 %
SW500.9710.700.00000	SERIAL BONDS INTEREST	101,607.00	101,607.00	0.00	33,400.00	68,207.00	67.13 %
Expense Total:		1,827,758.00	1,827,758.00	70,506.04	850,848.76	976,909.24	53.45 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT S		0.00	0.00	620,925.04	925,248.08	925,248.08	0.00 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT							
Revenue							
SW505.1001.00000	REAL PROPERTY TAXES.CANDGA BR	10,158.00	10,158.00	0.00	10,158.00	0.00	0.00 %
SW505.1030.00000	SPECIAL ASSESSMENT.CANDGA BRI	60,588.00	60,588.00	0.00	60,588.00	0.00	0.00 %
SW505.2401.00000	INTEREST & EARNINGS.CANANDAI	45.00	45.00	0.00	26.75	-18.25	40.56 %
SW505.9000.00000	APPROPRIATED FUND BALANCE FO	6,514.00	6,514.00	0.00	0.00	-6,514.00	100.00 %
Revenue Total:		77,305.00	77,305.00	0.00	70,772.75	-6,532.25	8.45 %
Expense							
SW505.8340.400.00000	SERVICES & MAINTENANCE.CONT.C	13,201.00	13,201.00	0.00	11,571.63	1,629.37	12.34 %
SW505.9710.600.00000	SERIAL BONDS BRISTOL.PRINCIPAL.	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
SW505.9710.700.00000	SERIAL BONDS BRISTOL.INTEREST.C	38,675.00	38,675.00	0.00	19,337.50	19,337.50	50.00 %
SW505.9903.900.00000	TRANSFER/WATER-MAINT.CANDGA	1,919.00	1,919.00	0.00	1,919.00	0.00	0.00 %
SW505.9903.901.00000	TRANSFER/WATER-MAINT...CANDG	3,510.00	3,510.00	0.00	3,510.00	0.00	0.00 %
Expense Total:		77,305.00	77,305.00	0.00	36,338.13	40,966.87	52.99 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Su		0.00	0.00	0.00	34,434.62	34,434.62	0.00 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT							
Revenue							
SW515.1001.00000	REAL PROPERTY TAXES.CANDGA-FA	206,004.00	206,004.00	0.00	206,004.00	0.00	0.00 %
SW515.2401.00000	INTEREST & EARNINGS.CANANDAI	40.00	40.00	0.00	33.95	-6.05	15.13 %
SW515.5031.00000	INTERFUND TRANSFER.CDGA-FAR	0.00	0.00	0.00	5,722.00	5,722.00	0.00 %
Revenue Total:		206,044.00	206,044.00	0.00	211,759.95	5,715.95	2.77 %
Expense							
SW515.8350.400.00000	FARM.COMMON WATER.CONTRAC	206,004.00	206,004.00	0.00	206,005.00	-1.00	0.00 %
SW515.8389.400.00000	CDGA.COMMON WATER.CONTRAC	40.00	40.00	0.00	1,605.00	-1,565.00	-3,912.50 %
Expense Total:		206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Sur		0.00	0.00	0.00	4,149.95	4,149.95	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT							
Revenue							
SW520.1001.00000	REAL PROPERTY TAXES.ANDREWS -	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
SW520.2401.00000	INTEREST & EARNINGS.ANDREWS -	2.00	2.00	0.00	2.30	0.30	115.00 %
Revenue Total:		7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense							
SW520.8350.400.00000	FARM.COMMON WATER.CONT.AN	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
SW520.8389.400.00000	CDGA.COMMON WATER.CONTRAC	2.00	2.00	0.00	0.00	2.00	100.00 %

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SW520.9901.900.00000	INTERFUND TRANSFER.ANDREWS	0.00	0.00	0.00	5,722.00	-5,722.00	0.00 %
	Expense Total:	7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
	Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus	0.00	0.00	0.00	-5,719.70	-5,719.70	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT							
Revenue							
SW525.1001.00000	REAL PROPERTY TAXES.MCINTYRE	7,150.00	7,150.00	0.00	7,150.00	0.00	0.00 %
SW525.2401.00000	INTEREST & EARNINGS.MCINTYRE	8.00	8.00	0.00	4.84	-3.16	39.50 %
SW525.9000.00000	APPROPRIATED FUND BALANCE FO	1,332.00	1,332.00	0.00	0.00	-1,332.00	100.00 %
	Revenue Total:	8,490.00	8,490.00	0.00	7,154.84	-1,335.16	15.73 %
Expense							
SW525.8340.400.00000	SERVICES & MAINTENANCE.CONT.	779.00	779.00	0.00	0.00	779.00	100.00 %
SW525.9710.600.00000	SERIAL BONDS.PRINCIPAL.MCINTYR	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
SW525.9710.700.00000	SERIAL BONDS.INTEREST.MCINTYRE	3,543.00	3,543.00	0.00	1,771.50	1,771.50	50.00 %
SW525.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	1,168.00	1,168.00	0.00	1,168.00	0.00	0.00 %
	Expense Total:	8,490.00	8,490.00	0.00	2,939.50	5,550.50	65.38 %
	Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	4,215.34	4,215.34	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT							
Revenue							
SW530.1001.00000	REAL PROPERTY TAXES.EMERSON A	17,925.00	17,925.00	0.00	17,925.00	0.00	0.00 %
SW530.2401.00000	INTEREST & EARNINGS.EMERSON A	2.00	2.00	0.00	2.52	0.52	126.00 %
	Revenue Total:	17,927.00	17,927.00	0.00	17,927.52	0.52	0.00 %
Expense							
SW530.8350.400.00000	COMMON WATER.CONTRACTUAL.E	2.00	2.00	0.00	0.00	2.00	100.00 %
SW530.8389.400.00000	COMMON WATER.CONTRACTUAL.E	4,818.00	4,818.00	0.00	4,818.00	0.00	0.00 %
SW530.9710.600.00000	SERIAL BONDS.PRINCIPAL.EMERSON	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00 %
SW530.9710.700.00000	SERIAL BONDS.INTEREST.EMERSON	6,107.00	6,107.00	0.00	6,107.00	0.00	0.00 %
	Expense Total:	17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
	Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT S	0.00	0.00	0.00	2.52	2.52	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT							
Revenue							
SW535.1001.00000	REAL PROPERTY TAXES.COUNTY RO	15,046.00	15,046.00	0.00	15,046.00	0.00	0.00 %
SW535.2401.00000	INTEREST & EARNINGS.EX 36 - COU	12.00	12.00	0.00	8.11	-3.89	32.42 %
SW535.9000.00000	APPROPRIATED FUND BALANCE FO	800.00	800.00	0.00	0.00	-800.00	100.00 %
	Revenue Total:	15,858.00	15,858.00	0.00	15,054.11	-803.89	5.07 %
Expense							
SW535.8340.400.00000	SERVICES & MAIN.CONT.CO RD #30	793.00	793.00	0.00	0.00	793.00	100.00 %
SW535.9710.600.00000	SERIAL BONDS.PRINCIPAL.EX 36 - C	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW535.9710.700.00000	SERIAL BONDS.INTEREST.CO RD #30	8,875.00	8,875.00	0.00	4,437.50	4,437.50	50.00 %
SW535.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	1,190.00	1,190.00	0.00	1,190.00	0.00	0.00 %
	Expense Total:	15,858.00	15,858.00	0.00	5,627.50	10,230.50	64.51 %
	Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplu	0.00	0.00	0.00	9,426.61	9,426.61	0.00 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT							
Revenue							
SW540.1001.00000	REAL PROPERTY TAXES.HOPKINS G	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00 %
SW540.2401.00000	INTEREST & EARNINGS.HOPKINS G	11.00	11.00	0.00	7.14	-3.86	35.09 %
SW540.9000.00000	APPROPRIATED FUND BALANCE FO	1,294.00	1,294.00	0.00	0.00	-1,294.00	100.00 %
	Revenue Total:	14,305.00	14,305.00	0.00	13,007.14	-1,297.86	9.07 %
Expense							
SW540.8340.400.00000	SERVICES & MAIN.CONT.HOPKINS	1,707.00	1,707.00	0.00	0.00	1,707.00	100.00 %
SW540.9710.600.00000	SERIAL BONDS.PRINCIPAL.HOPKINS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
SW540.9710.700.00000	SERIAL BONDS.INTEREST.HOPKINS	5,038.00	5,038.00	0.00	2,518.75	2,519.25	50.00 %
SW540.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	2,560.00	2,560.00	0.00	2,560.00	0.00	0.00 %
	Expense Total:	14,305.00	14,305.00	0.00	5,078.75	9,226.25	64.50 %
	Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Defici	0.00	0.00	0.00	7,928.39	7,928.39	0.00 %

Monthly Budget Report

For Fiscal: 2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SW545 - HICKOX ROAD WATER DISTRICT							
Revenue							
SW545.1001.00000	REAL PROPERTY TAXES.HICKOX ROA	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00 %
SW545.2401.00000	INTEREST & EARNINGS.HICKOX RO	1.00	1.00	0.00	2.65	1.65	265.00 %
Revenue Total:		3,751.00	3,751.00	0.00	3,752.65	1.65	0.04 %
Expense							
SW545.8340.440.00000	SERVICES & MAINTENANCE.HICKOX	725.00	725.00	0.00	0.00	725.00	100.00 %
SW545.9795.600.00000	DEBT PRIN OTHER GOVT DUE TO O	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
SW545.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	526.00	526.00	0.00	526.00	0.00	0.00 %
Expense Total:		3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):		0.00	0.00	0.00	3,226.65	3,226.65	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT							
Revenue							
SW550.1001.00000	REAL PROPERTY TAXES.NOTT RD EX	6,200.00	6,200.00	0.00	6,200.00	0.00	0.00 %
SW550.2401.00000	INTEREST & EARNINGS.NOTT RD EX	4.00	4.00	0.00	3.57	-0.43	10.75 %
SW550.9000.00000	APPROPRIATED FUND BALANCE FO	699.00	699.00	0.00	0.00	-699.00	100.00 %
Revenue Total:		6,903.00	6,903.00	0.00	6,203.57	-699.43	10.13 %
Expense							
SW550.8340.400.00000	SERVICES & MAINTENANCE.CONTR	467.00	467.00	0.00	0.00	467.00	100.00 %
SW550.9710.600.00000	SERIAL BONDS.PRINCIPAL.NOTT RD	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
SW550.9710.700.00000	SERIAL BONDS.INTEREST.NOTT RD	1,736.00	1,736.00	0.00	868.00	868.00	50.00 %
SW550.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	700.00	700.00	0.00	700.00	0.00	0.00 %
Expense Total:		6,903.00	6,903.00	0.00	1,568.00	5,335.00	77.29 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):		0.00	0.00	0.00	4,635.57	4,635.57	0.00 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT							
Revenue							
SW555.1001.00000	REAL PROPERTY TAXES.CO RD 32 EX	11,730.00	11,730.00	0.00	11,730.00	0.00	0.00 %
SW555.2401.00000	INTEREST & EARNINGS.CO RD 32 E	7.00	7.00	0.00	4.93	-2.07	29.57 %
Revenue Total:		11,737.00	11,737.00	0.00	11,734.93	-2.07	0.02 %
Expense							
SW555.8340.400.00000	SERVICES & MAIN.CONT.CO RD 32	480.00	480.00	0.00	0.00	480.00	100.00 %
SW555.9795.650.00000	DEBT PRINCIPAL DUE TO OTHER GO	8,321.00	8,321.00	0.00	0.00	8,321.00	100.00 %
SW555.9795.700.00000	DEBT INTEREST DUE TO OTHER GO	2,215.00	2,215.00	0.00	1,967.46	247.54	11.18 %
SW555.9903.900.00000	TRANSFER/WATER-MAINTENANCE.	721.00	721.00	0.00	721.00	0.00	0.00 %
Expense Total:		11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit)		0.00	0.00	0.00	9,046.47	9,046.47	0.00 %
Report Surplus (Deficit):		0.00	0.00	49,631.48	2,123,442.49	2,123,442.49	0.00 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: AA100 - GENERAL FUND						
Revenue	4,720,500.00	5,892,500.00	93,607.38	3,360,264.25	-2,532,235.75	42.97 %
Expense	4,720,500.00	5,892,500.00	255,807.70	3,503,701.97	2,388,798.03	40.54 %
Fund: AA100 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-162,200.32	-143,437.72	-143,437.72	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE						
Revenue	0.00	0.00	0.00	1,935.92	1,935.92	0.00 %
Fund: AA231 - CONTINGENT/TAX RESERVE Total:	0.00	0.00	0.00	1,935.92	1,935.92	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE						
Revenue	0.00	0.00	0.00	125,830.55	125,830.55	0.00 %
Fund: AA232 - CAMPUS REPAIR RESERVE Total:	0.00	0.00	0.00	125,830.55	125,830.55	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE						
Revenue	0.00	0.00	0.00	187.54	187.54	0.00 %
Fund: AA233 - TECHNOLOGY RESERVE Total:	0.00	0.00	0.00	187.54	187.54	0.00 %
Fund: AA234 - OPEN SPACE RESERVE						
Revenue	0.00	70,000.00	730.28	323,513.80	253,513.80	362.16 %
Expense	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):	0.00	0.00	730.28	253,513.80	253,513.80	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE						
Revenue	0.00	0.00	0.00	758.86	758.86	0.00 %
Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:	0.00	0.00	0.00	758.86	758.86	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE						
Revenue	0.00	0.00	0.00	879.68	879.68	0.00 %
Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:	0.00	0.00	0.00	879.68	879.68	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE						
Revenue	0.00	0.00	0.00	253,256.80	253,256.80	0.00 %
Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:	0.00	0.00	0.00	253,256.80	253,256.80	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND						
Revenue	0.00	0.00	31,000.00	47,400.48	47,400.48	0.00 %
Fund: CM100 - NEW RECREATION REVENUE FUND Total:	0.00	0.00	31,000.00	47,400.48	47,400.48	0.00 %
Fund: DA100 - HIGHWAY						
Revenue	4,259,736.00	4,789,612.00	404,891.60	3,826,045.20	-963,566.80	20.12 %
Expense	4,259,736.00	4,789,612.00	199,140.62	3,009,089.61	1,780,522.39	37.17 %
Fund: DA100 - HIGHWAY Surplus (Deficit):	0.00	0.00	205,750.98	816,955.59	816,955.59	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE						
Revenue	0.00	0.00	0.00	126,266.04	126,266.04	0.00 %
Fund: DA230 - HWY EQUIPMENT RESERVE Total:	0.00	0.00	0.00	126,266.04	126,266.04	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE						
Revenue	0.00	0.00	0.00	126,354.55	126,354.55	0.00 %
Fund: DA232 - HWY IMPROVEMENT RESERVE Total:	0.00	0.00	0.00	126,354.55	126,354.55	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE						
Revenue	0.00	0.00	0.00	838.23	838.23	0.00 %
Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:	0.00	0.00	0.00	838.23	838.23	0.00 %
Fund: HH100 - CAPITAL PROJECTS						
Revenue	0.00	0.00	23,162.74	284,637.13	284,637.13	0.00 %
Expense	0.00	0.00	668,518.16	820,693.02	-820,693.02	0.00 %
Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-645,355.42	-536,055.89	-536,055.89	0.00 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT						
Revenue	90.00	90.00	0.00	53.93	-36.07	40.08 %
Expense	90.00	90.00	0.00	-33,905.00	33,995.00	17,772.22 %
Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	33,958.93	33,958.93	0.00 %

Monthly Budget Report

For Fiscal: 2022 Period Ending: 09/30/2022

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT						
Revenue	18.00	7,436.00	0.00	11.88	-7,424.12	99.84 %
Expense	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplu	0.00	0.00	0.00	-7,423.35	-7,423.35	0.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT						
Revenue	8.00	8.00	0.00	6.67	-1.33	16.63 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	6.67	6.67	0.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT						
Revenue	5,022.00	5,022.00	0.00	15.67	-5,006.33	99.69 %
Expense	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	15.67	15.67	0.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT						
Revenue	5.00	5.00	0.00	3.49	-1.51	30.20 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3.49	3.49	0.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT						
Revenue	8.00	8.00	0.00	6.27	-1.73	21.63 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Defic	0.00	0.00	0.00	6.27	6.27	0.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT						
Revenue	5.00	5.00	0.00	4.32	-0.68	13.60 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (De	0.00	0.00	0.00	4.32	4.32	0.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT						
Revenue	1,937.00	1,937.00	0.00	1,938.12	1.12	0.06 %
Expense	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (D	0.00	0.00	0.00	1,938.12	1,938.12	0.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT						
Revenue	8.00	8.00	0.00	8.26	0.26	3.25 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):	0.00	0.00	0.00	8.26	8.26	0.00 %
Fund: SF450 - FIRE PROTECTION						
Revenue	1,165,000.00	1,165,000.00	0.00	1,164,751.81	-248.19	0.02 %
Expense	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
Fund: SF450 - FIRE PROTECTION Surplus (Deficit):	0.00	0.00	0.00	-248.19	-248.19	0.00 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT						
Revenue	1,656.00	1,656.00	0.00	1,451.61	-204.39	12.34 %
Expense	1,656.00	1,656.00	154.88	1,239.51	416.49	25.15 %
Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-154.88	212.10	212.10	0.00 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT						
Revenue	12,006.00	13,742.00	0.00	12,004.64	-1,737.36	12.64 %
Expense	12,006.00	13,742.00	902.27	7,146.30	6,595.70	48.00 %
Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	-902.27	4,858.34	4,858.34	0.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT						
Revenue	1.00	1.00	0.00	0.59	-0.41	41.00 %
Expense	1.00	1.00	0.00	0.00	1.00	100.00 %
Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):	0.00	0.00	0.00	0.59	0.59	0.00 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT						
Revenue	528.00	528.00	0.00	526.55	-1.45	0.27 %
Expense	528.00	528.00	26.51	212.25	315.75	59.80 %
Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus	0.00	0.00	-26.51	314.30	314.30	0.00 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT						
Revenue	1,500.00	1,500.00	0.00	1,351.34	-148.66	9.91 %

Monthly Budget Report

For Fiscal: 2022 Period Ending: 09/30/2022

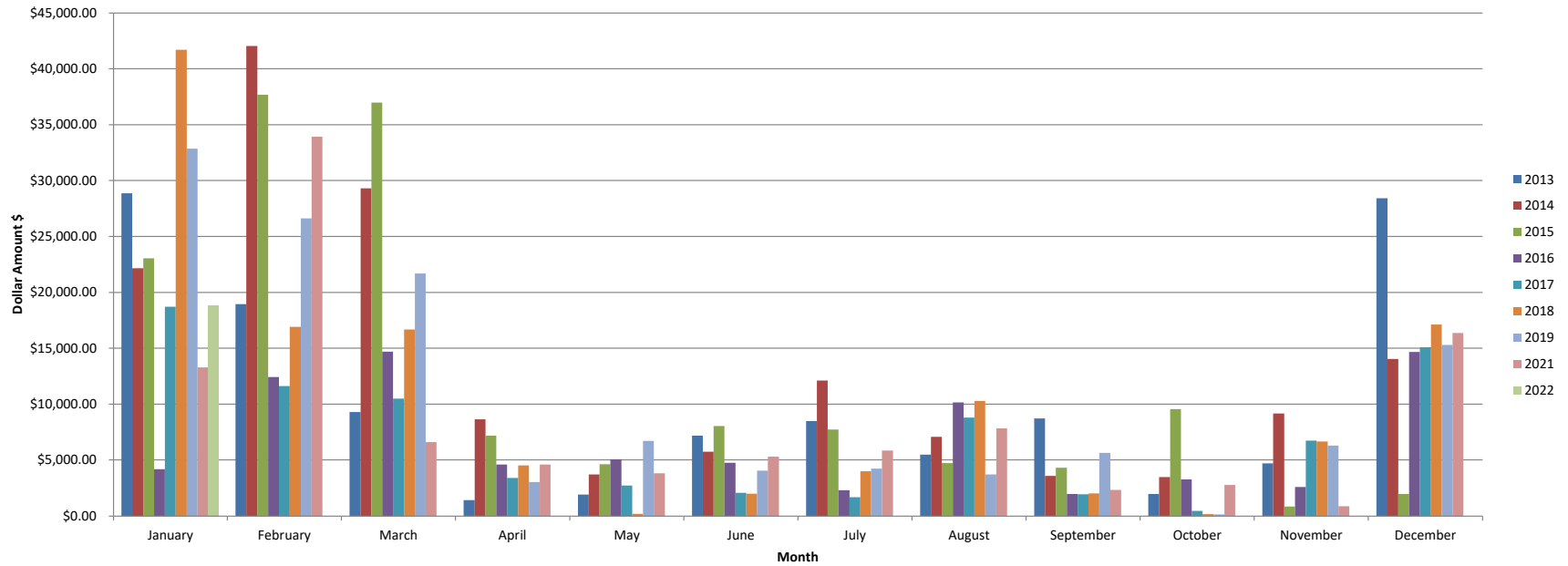
Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	1,500.00	1,500.00	135.42	1,061.60	438.40	29.23 %
Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit)	0.00	0.00	-135.42	289.74	289.74	0.00 %
Fund: SS800 - SANITARY SEWER						
Revenue	18,224.00	18,224.00	0.00	18,218.30	-5.70	0.03 %
Expense	18,224.00	18,224.00	0.00	0.00	18,224.00	100.00 %
Fund: SS800 - SANITARY SEWER Surplus (Deficit):	0.00	0.00	0.00	18,218.30	18,218.30	0.00 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT						
Revenue	1,827,758.00	1,827,758.00	691,431.08	1,776,096.84	-51,661.16	2.83 %
Expense	1,827,758.00	1,827,758.00	70,506.04	850,848.76	976,909.24	53.45 %
Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT S	0.00	0.00	620,925.04	925,248.08	925,248.08	0.00 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT						
Revenue	77,305.00	77,305.00	0.00	70,772.75	-6,532.25	8.45 %
Expense	77,305.00	77,305.00	0.00	36,338.13	40,966.87	52.99 %
Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Su	0.00	0.00	0.00	34,434.62	34,434.62	0.00 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT						
Revenue	206,044.00	206,044.00	0.00	211,759.95	5,715.95	2.77 %
Expense	206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Sur	0.00	0.00	0.00	4,149.95	4,149.95	0.00 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT						
Revenue	7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense	7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus	0.00	0.00	0.00	-5,719.70	-5,719.70	0.00 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT						
Revenue	8,490.00	8,490.00	0.00	7,154.84	-1,335.16	15.73 %
Expense	8,490.00	8,490.00	0.00	2,939.50	5,550.50	65.38 %
Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	4,215.34	4,215.34	0.00 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT						
Revenue	17,927.00	17,927.00	0.00	17,927.52	0.52	0.00 %
Expense	17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT S	0.00	0.00	0.00	2.52	2.52	0.00 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT						
Revenue	15,858.00	15,858.00	0.00	15,054.11	-803.89	5.07 %
Expense	15,858.00	15,858.00	0.00	5,627.50	10,230.50	64.51 %
Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplu	0.00	0.00	0.00	9,426.61	9,426.61	0.00 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT						
Revenue	14,305.00	14,305.00	0.00	13,007.14	-1,297.86	9.07 %
Expense	14,305.00	14,305.00	0.00	5,078.75	9,226.25	64.50 %
Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Defici	0.00	0.00	0.00	7,928.39	7,928.39	0.00 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT						
Revenue	3,751.00	3,751.00	0.00	3,752.65	1.65	0.04 %
Expense	3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	3,226.65	3,226.65	0.00 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT						
Revenue	6,903.00	6,903.00	0.00	6,203.57	-699.43	10.13 %
Expense	6,903.00	6,903.00	0.00	1,568.00	5,335.00	77.29 %
Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):	0.00	0.00	0.00	4,635.57	4,635.57	0.00 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT						
Revenue	11,737.00	11,737.00	0.00	11,734.93	-2.07	0.02 %
Expense	11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit)	0.00	0.00	0.00	9,046.47	9,046.47	0.00 %
Report Surplus (Deficit):	0.00	0.00	49,631.48	2,123,442.49	2,123,442.49	0.00 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
AA100 - GENERAL FUND	0.00	0.00	-162,200.32	-143,437.72	-143,437.72
AA231 - CONTINGENT/TAX RESER	0.00	0.00	0.00	1,935.92	1,935.92
AA232 - CAMPUS REPAIR RESERV	0.00	0.00	0.00	125,830.55	125,830.55
AA233 - TECHNOLOGY RESERVE	0.00	0.00	0.00	187.54	187.54
AA234 - OPEN SPACE RESERVE	0.00	0.00	730.28	253,513.80	253,513.80
AA235 - NYS EMPLOYEE SYSTEM F	0.00	0.00	0.00	758.86	758.86
AA237 - BONDED INDEBTEDNESS	0.00	0.00	0.00	879.68	879.68
AA238 - SOLID WASTE MANAGEN	0.00	0.00	0.00	253,256.80	253,256.80
CM100 - NEW RECREATION REVEI	0.00	0.00	31,000.00	47,400.48	47,400.48
DA100 - HIGHWAY	0.00	0.00	205,750.98	816,955.59	816,955.59
DA230 - HWY EQUIPMENT RESER	0.00	0.00	0.00	126,266.04	126,266.04
DA232 - HWY IMPROVEMENT RES	0.00	0.00	0.00	126,354.55	126,354.55
DA235 - SNOW/ICE REMOVAL RD	0.00	0.00	0.00	838.23	838.23
HH100 - CAPITAL PROJECTS	0.00	0.00	-645,355.42	-536,055.89	-536,055.89
SD600 - RT 332 DRAINAGE DISTRI	0.00	0.00	0.00	33,958.93	33,958.93
SD605 - LAKEWOOD MEADOWS D	0.00	0.00	0.00	-7,423.35	-7,423.35
SD610 - ASHTON DRAINAGE DIST	0.00	0.00	0.00	6.67	6.67
SD615 - FOX RIDGE DRAINAGE DIS	0.00	0.00	0.00	15.67	15.67
SD620 - LANDINGS DRAINAGE DIS	0.00	0.00	0.00	3.49	3.49
SD625 - OLD BROOKSIDE DRAINAC	0.00	0.00	0.00	6.27	6.27
SD630 - LAKESIDE ESTATES DRAIN	0.00	0.00	0.00	4.32	4.32
SD635 - WATERFORD POINT DRAI	0.00	0.00	0.00	1,938.12	1,938.12
SD640 - STABLEGATE DRAINAGE C	0.00	0.00	0.00	8.26	8.26
SF450 - FIRE PROTECTION	0.00	0.00	0.00	-248.19	-248.19
SL700 - CENTERPOINT LIGHTING C	0.00	0.00	-154.88	212.10	212.10
SL705 - FOX RIDGE LIGHTING DIST	0.00	0.00	-902.27	4,858.34	4,858.34
SL710 - LANDINGS LIGHTING DIST	0.00	0.00	0.00	0.59	0.59
SL715 - LAKEWOOD MEADOWS LI	0.00	0.00	-26.51	314.30	314.30
SL720 - FALLBROOK PARK LIGHTIN	0.00	0.00	-135.42	289.74	289.74
SS800 - SANITARY SEWER	0.00	0.00	0.00	18,218.30	18,218.30
SW500 - CANANDAIGUA CONSOLI	0.00	0.00	620,925.04	925,248.08	925,248.08
SW505 - CANANDAIGUA BRISTOL	0.00	0.00	0.00	34,434.62	34,434.62
SW515 - CANANDAIGUA-FARMIN	0.00	0.00	0.00	4,149.95	4,149.95
SW520 - ANDREWS - NORTH ROA	0.00	0.00	0.00	-5,719.70	-5,719.70
SW525 - MCINTYRE ROAD WATER	0.00	0.00	0.00	4,215.34	4,215.34
SW530 - EMERSON ALLEN TOWNI	0.00	0.00	0.00	2.52	2.52
SW535 - EX 36 - COUNTY ROAD #:	0.00	0.00	0.00	9,426.61	9,426.61
SW540 - HOPKINS GRIMBLE WATI	0.00	0.00	0.00	7,928.39	7,928.39
SW545 - HICKOX ROAD WATER DI	0.00	0.00	0.00	3,226.65	3,226.65
SW550 - NOTT RD EXT. 40 WATER	0.00	0.00	0.00	4,635.57	4,635.57
SW555 - CO RD 32 EXT. 41 WATE	0.00	0.00	0.00	9,046.47	9,046.47
Report Surplus (Deficit):	0.00	0.00	49,631.48	2,123,442.49	2,123,442.49

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	\$28,862.28	\$22,155.51	\$23,046.67	\$4,183.58	\$18,707.18	\$41,679.61	\$32,857.11	\$27,324.64	\$13,273.75	\$ 18,807.71
February	\$18,935.61	\$42,035.88	\$37,674.78	\$12,418.13	\$11,601.64	\$16,910.89	\$26,602.24	\$20,572.14	\$33,905.16	\$ 33,238.23
March	\$9,287.84	\$29,302.83	\$36,977.77	\$14,682.85	\$10,491.75	\$16,677.83	\$21,675.11	\$10,122.18	\$6,592.62	\$ 20,001.47
April	\$1,401.60	\$8,649.62	\$7,173.22	\$4,584.14	\$3,402.95	\$4,524.16	\$3,033.55	\$6,204.17	\$4,592.96	\$ 8,712.98
May	\$1,914.73	\$3,707.54	\$4,618.01	\$5,061.36	\$2,715.51	\$178.52	\$6,696.39	\$236.97	\$3,819.66	\$ 421.25
June	\$7,188.71	\$5,730.26	\$8,040.67	\$4,741.15	\$2,060.55	\$1,984.64	\$4,053.52	\$1,112.97	\$5,287.97	\$ 9,752.83
July	\$8,475.63	\$12,116.04	\$7,718.19	\$2,298.19	\$1,664.52	\$4,001.48	\$4,222.09	\$5,123.36	\$5,855.13	\$ 5,725.84
August	\$5,479.85	\$7,085.96	\$4,720.03	\$10,152.84	\$8,794.31	\$10,281.09	\$3,710.81	\$375.47	\$7,826.98	\$ 10,027.05
September	\$8,704.27	\$3,575.99	\$4,299.72	\$1,962.98	\$1,940.93	\$2,009.68	\$5,625.97	\$947.17	\$2,322.81	\$ 5,229.27
October	\$1,948.35	\$3,476.09	\$9,558.24	\$3,273.32	\$459.55	\$173.01	\$145.03	\$5,423.05	\$2,766.33	
November	\$4,708.75	\$9,158.92	\$844.76	\$2,596.51	\$6,743.01	\$6,656.18	\$6,289.66	\$3,912.18	\$854.43	
December	\$28,423.96	\$14,038.96	\$1,957.16	\$14,667.81	\$15,086.85	\$17,126.83	\$15,295.31	\$13,596.37	\$16,354.79	
Totals	\$125,331.58	\$161,033.60	\$146,629.22	\$80,622.86	\$83,668.75	\$122,203.92	\$130,206.79	\$94,950.67	\$103,452.59	\$ 111,916.63

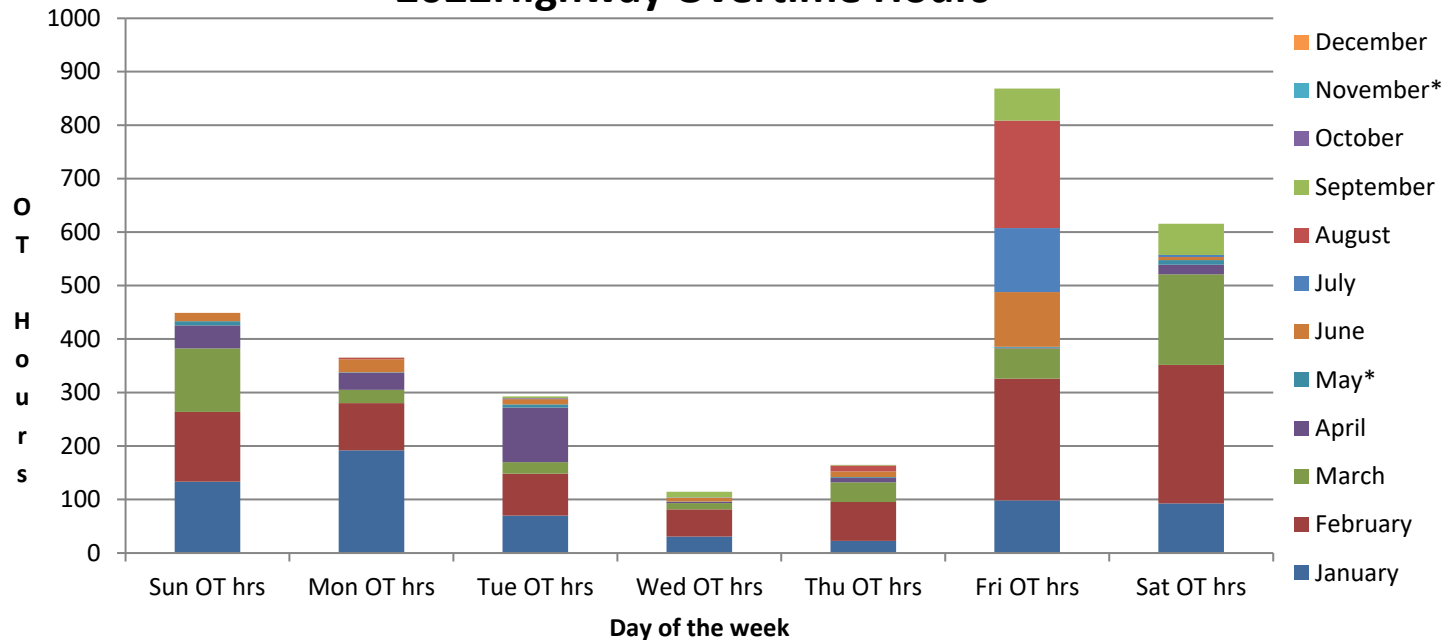
Overtime Amounts for All Employees 2013-2022



	Sun OT hrs	Mon OT hrs	Tue OT hrs	Wed OT hrs	Thu OT hrs	Fri OT hrs	Sat OT hrs
January	133.25	191.75	69.75	30.5	22.5	98.25	92.5
February	130.5	88.5	78.5	51	72.75	227.55	259.25
March	118.75	24.75	21.5	11.75	36.75	56.75	169.25
April	43	32	102	2.25	8.25	1	18
May*	7.75	1	6	0.5	1.75	2	8.5
June	15.75	24	10	7.25	10.25	102.25	5.75
July	0	0	1.5	0.5	0	119.75	4
August	0	3	0.5	0	11.25	201	0
September	0	0.5	3	10.75	1	59.75	58.25
October	0	0	0	0	0	0	0
November*	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0
	449.00	365.50	292.75	114.50	164.50	868.30	615.50

*3 pay period month

2022 Highway Overtime Hours



ATTACHMENT 3

Reports of Boards, Committees, & Project Teams

Memo

To: Town of Canandaigua Town Board

From: Environmental Conservation Board Members

cc:

Date: 9/16/2022

Re: ECB Referrals to the Zoning Board of Appeals

The ECB wishes to bring to the Town Board's attention a troubling pattern. It is our opinion that our referral reviews and expert advice as well as the local laws protecting various environmental concerns, such as stream setbacks and steep slope protection, could be more strongly considered in the Zoning Board's granting of variances.

This has been an on-going pattern but there were two egregious recent variance approvals may set dangerous new precedence of allowing: a new house, not a modification to or rebuild of a pre-existing nonconformity, to be constructed within 35' of Menteth Creek and a prohibited structure to be constructed in a protected steep slope area. The ECB strongly advised against granting both variances and is deeply concerned by these approvals as they did not take into account the ECB's full recommendations as well as the five rules by which the ZBA must test their applications. (There is additional attached materials with further details and in support of these statements.)

The ECB understands and supports the rights of landowners but we are also charged with looking beyond the rights of a single landowner. It is our responsibility to see the bigger picture for the health and well being of our town's natural resources, wildlife, waterways, flora, and the lake as a whole for today as well as for the future generations. It should be noted that those same natural resources are also shared across all of our town's residents for health, recreation, beauty, economic prosperity, and common resources like drinking water regardless of which town district they live in.

We are concerned with the number of applications we review that have unrealistic ideas and goals for the property they refer to—especially in the lake front districts. These include but are not limited to structures exceeding lot/building coverage, those that encroach heavily into riparian buffers/flood zones, and building in steep slope areas. A common justification for granting a variance is the presence of neighboring properties with a similar variance approved sometime in the past. This establishes a troubling precedent, ignoring the rationale for the ordinance being challenged, but also ignoring our changing environment where increasingly common extreme weather events reinforces the need for adherence to requirements such as stream setbacks and steep slope building restrictions.

At a recent CIC meeting there was conversation questioning why environmental goals were part of the town's 2022 Strategic Goals list as it was an "evergreen" goal to always be worked on. This is exactly why it is there—to make sure it is indeed given priority and focus. It is also why there are key measurables included in the Comprehensive Plan Update (2021) that specifically mention variances granted for lot coverage, stream

setback, and other environmental rules. It is our opinion that we collectively get a failing grade on that item.

The ECB would like to find a way to work as a team to strengthen our environmental commitment—how can we both work together to ensure fewer variances are granted which may have a detrimental environmental impact? The ECB is open to meeting with the ZBA to determine how we can better communicate and serve the laws which protect our town's natural resources. The ECB also urges the ZBA to make more thorough use of their 62 days to render judgment so they can seek support from the ECB, MRB, or other expert resources to more fully assess application information so that both private landowner rights and the town's environmental resources and laws are given their full due.

We that we can collectively refocus and strengthen our commitment to the environment which is not only a resource to be safe guarded for future generations, but it is the key tourism draw and thus economic engine of our town.

Submitted respectfully ,

2022 Environmental Conservation Board

Kim Burkard	Environmental Conservation Board Member, Conservation Easement Team Member
Justin Damann	Environmental Conservation Board Member
Edith Davey	Environmental Conservation Board Member, Tree Team Member, Environmental Educator
Gary Kochersberger	Environmental Conservation Board Member, Conservation Easement Team Member
Meghan Miller	Environmental Conservation Board Member
Eric Obenauer	Environmental Conservation Board Member, Tree Team Member, Conservation Easement Team Member
Pat Venezia	Environmental Conservation Board Member

Memo Attachments:

- **Excerpt of the Town of Canandaigua 2021 Comprehensive Plan Update: Natural Resources.**

This document identifies the key measurables for environmental goals. Please note variance measurable as well as action steps that refer to identifying regulations adversely impacting natural resources, exploring ordinances to support natural resources, and encouraging growth in growth nodes that includes revising ordinances to achieve goal.

Measurable:

“Variances granted for lot coverage, stream setback and other environmental rules”

- **Variance List Overview (spreadsheet)**

The spreadsheet is brief data collected from ZBA and ECB meeting minutes from July 2020 – July 2020. (Source: e-code online board minutes). There were 25 applications reviewed by both the ZBA and the ECB. Some summary data follows:

- There were 3 applications where the ECB and ZBA were in full or partial agreement to approve application.
- There were 3 applications that the ECB made comments but did not oppose the application later granted by the ZBA.
- There were 16 other applications where the ECB recommended denial and the ZBA approved it.
- There was 1 application approved by the ECB and denied by the ZBA.
- Only 1 application in November 2020 was denied by both the ECB and the ZBA.

ZBA Meeting Date	CPN #	Variance Type	Status	Continued/moved	ECB Reviewed		
7/19/22	CPN-22-018	STREAM SETBACK	GRANTED		Yes, advised against		
7/19/22	CPN-22-031	LOT COVERAGE, BLDG COVERAGE, SQ FOOTAGE OF ACCESSORY STRUCTURE, FRONT SETBACK	CONTINUED				
7/19/22	CPN-22-045	FRONT SETBACK, STEEP SLOPE PROTECTION	GRANTED		Yes, advised against	25 applications reviewed by the ECB passed to the ZBA in a 2 year period (July 2020 - July 2022)	
7/19/22	CPN-22-048	SIDE SETBACK, REAR SETBACK	GRANTED			3 in agreement or in partial agreement	
6/21/22	CPN-22-018	STREAM SETBACK	CONTINUED	GRANTED	Yes, advised against	3 ECB made comments on but did not oppose application	
6/21/22	CPN-22-035	REAR SETBACK	GRANTED			16 others where the ECB recommended denial and the ZBA approved	
6/21/22	CPN-22-036	SIDE SETBACK	GRANTED		Yes, no recommendation given	1 application where the ECB approved and the ZBA denied it.	
5/17/22	CPN-21-099	SIDE SETBACK, FRONT SETBACK	GRANTED			Only 1 application was denied by both the ZBA and ECB and that was in November 2020	
5/17/22	CPN-22-023	SIDE SETBACK	DENIED				
5/17/22	CPN-22-024	FRONT SETBACK, SIDE SETBACK, LOT COVERAGE	GRANTED				

5/17/22	CPN-22-027	HEIGHT VARIANCE	GRANTED		
5/17/22	CPN-22-039	INTREPRETATION	WITHDRAWN		
4/20/22	CPN-22-014	SIDE SETBACK	GRANTED		
3/15/22	CPN-22-003	STREAM SETBACK	GRANTED		Yes, advised against
3/15/22	CPN-22-008	SIDE SETBACK, FRONT SETBACK,	GRANTED		Yes, recommended against and to retain current house footprint
1/18/22	CPN-21-097	STREAM SETBACK	GRANTED		Yes, while maintaining the stream setback was mentioned, it was not given as a recommendation.
1/18/22	CPN-21-098	ROAD FRONTAGE	DENIED		
12/21/21	CPN-21-090	TWO ROAD FRONTAGE	GRANTED		
12/21/21	CPN-21-092	SIDE SETBACK	GRANTED		
11/21/21	CPN-21-086	INTERPRETATION	UPHELD		
10/19/21	CPN-21-050	ROAD FRONTAGE	CONTINUED		
10/19/21	CPN-21-066	SQ FOOTAGE ACCESSORY	DENIED		
10/19/21	CPN-21-075	SIDE SETBACK, DRIVEWAY SETBACK	GRANTED		
10/19/21	CPN-21-076	LOT COVERAGE	GRANTED		
9/21/21	CPN-21-056	FRONT SETBACK	GRANTED		
9/21/21	CPN-21-066	SQ FT ACCESS STRUCTURES	CONTINUED	DENIED	
9/21/21	CPN-21-068	SIDE SETBACK	GRANTED		
7/20/21	CPN-21-054	SIDE SETBACK, FRONT SETBACK, SIDE SETBACK	GRANTED		

					Yes, advised permeable surfaces, better justification of large parking area. In Form Based Code area.
7/20/21	CPN-21-056	FRONT SETBACK, REAR SETBACK	GRANTED		
6/15/21	CPN-21-020	STREAM SETBACK	GRANTED		Yes, advised against
6/15/21	CPN-21-034	BUILDING COVERAGE	GRANTED		Yes, advised against
6/15/21	CPN-21-041	SIDE SETBACK	GRANTED		
6/15/21	CPN-21-043	SIDE SETBACK, FRONTAGE ON 2 ROADWAYS	GRANTED		
6/15/21	CPN-21-044	2ND ACCESSORY STRUCTURE	GRANTED		
6/1/21	CPN-21-020	STREAM SETBACK	CONTINUED	GRANTED	Yes, advised against
6/1/21	CPN-21-021	SIDE SETBACK, LAKE SETBACK	GRANTED		Yes, advised against
6/1/21	CPN-21-032	FRONT SETBACK, STREAM SETBACK	GRANTED		No, not referred to the ECB
6/1/21	CPN-21-033	FRONT SET BACK	GRANTED		
6/1/21	CPN-21-034	BLDG COVERAGE	CONTINUED	GRANTED	Yes, advised against
4/20/21	CPN-21-011	LOT COVERAGE, SIDE SETBACK	GRANTED		Yes, advised against
4/20/21	CPN-21-018	RIGHT OF WAY FOR ACCESSORY STRUCTURE, SECONDARY ACCESSORY STRUCTURE, 2ND DRIVEWAY	CONTINUED		Yes, advised against the second driveway but supported the additional accessory structure
4/20/21	CPN-21-020	STREAM SETBACK	CONTINUED	GRANTED	Yes, advised against

		SIDE SETBACK, SIDE SETBACK, LAKE SETBACK, SIDE SETBACK, SIDE SETBACK, LOT COVERAGE	CONTINUED	GRANTED	Yes, advised against
4/20/21	CPN-21-021				
4/20/21	CPN-21-028	STREAM SETBACK	GRANTED		Yes, advised against
4/20/21	CPN-21-029	STREAM SETBACK	GRANTED		Yes, advised against
3/16/21	CPN-20-090	SIDE SETBACK	GRANTED		
		DRIVEWAY VARIANCE, LOT COVERAGE	CONTINUED	GRANTED	Yes, advised against
3/16/21	CPN-21-011				
		FRONT SETBACK, LAKE SETBACK, FRON SETBACK, AND REAR SETBACK FOR ACCESSORY STRUCTURE	GRANTED		Yes, approved only conditionally with materials to be removed when no longer needed
2/16/21	CPN-19-059				
2/16/21	CPN-20-090	SIDE SETBACK	CONTINUED	GRANTED	
		ACCESSORY STRUCTURE HEIGHT	GRANTED		
2/16/21	CPN-21-001				
1/19/21	CPN-20-073	FRONT SETBACK	GRANTED		Yes, advised against
1/19/21	CPN-20-084	LAKE SETBACK	GRANTED		Yes, approved with strict erosion control
1/19/21	CPN-20-090	SIDE SETBACK	CONTINUED	GRANTED	
12/15/20	CPN-20-072	LOT COVERAGE	GRANTED		Yes, advised against including steep slope protection
12/15/20	CPN-20-072	FRONT SETBACK	GRANTED		
		LOT WIDTH, AR2 ZONING	GRANTED		
11/17/20	CPN-20-051				Yes, advised against
		2 DWELLINGS/LOT, LOR COVERAGE	CONTINUED	GRANTED	Yes, advised against including steep slope protection
11/17/20	CPN-20-072				

11/17/20	CPN-20-073	FRONT SETBACK, LOT COVERAGE	DENIED		Yes, advised against
11/17/20	CPN-20-076	LOT COVERAGE	DENIED		Yes, conditional approval
10/20/20	CPN-20-051	LOT WIDTH, AR2 ZONING	CONTINUED	GRANTED	Yes, advised against
10/20/20	CPN-20-061	REAR SETBACK	GRANTED		
10/20/20	CPN-20-062	LAKE SETBACK, SIDE SETBACK	GRANTED		Yes, advised against
10/20/20	CPN-20-065	SIDE SETBACK	GRANTED		
9/15/20	CPN-20-033	STREAM SETBACK FOR ACCESSORY BLDG	GRANTED		Yes, advised against
9/15/20	CPN-20-055	HEIGHT VARIANCE	GRANTED		Yes, comments made but, bldg consistent with neighborhood
8/18/20	CPN-20-042	SQ FOOTAGE	GRANTED		
7/21/20	CPN-20-030	FRONT SETBACK, LAKE SETBACK, BLDG COVERAGE	GRANTED		Yes, advised against
7/21/20	CPN-20-032	REAR SETBACK, SIDE SETBACK, SIDE SETBACK	DENIED		
7/21/20	CPN-20-035	ACCESSORY STRUCTURE IN FRON YARD	GRANTED		
7/21/20	CPN-20-036	ADDITIONAL DRIVEWAY	GRANTED		
7/21/20	CPN-20-037	SIDE SETBACK	DENIED		
7/21/20	CPN-20-040	SIDE SETBACK ACCESSORY STRUCTURE	GRANTED		
7/21/20	CPN-20-041	SEWER TO ACCESSORY STRUCTURE	GRANTED		
7/21/20	CPN-20-042	SETBACK	MOVED TO 8/	GRANTED	
7/21/20	CPN-20-044	ELECTRIC SIGN	DENIED		

- Excerpt of the Natural Resources Inventory (Nov. 2020): Water Resources and Steep Slope importance**

WATER RESOURCES

Surface water resources include Canandaigua Lake, streams, and ponds. Groundwater is source of drinking water for many Town residents. Maintaining drinking water quality is vital for public health.

Canandaigua Lake and streams support wildlife habitat as well as recreation and community character.

Land adjoining streams has value for wildlife habitat, filtering pollutants, and preventing erosion. Land along the Canandaigua Lake shoreline is susceptible to erosion which impacts the water quality of the lake.

The NRI includes the following maps of Water Resources:

Map 5. Streams, Ponds and Watersheds

Map 6. Aquifers and Wells

STEEP SLOPES

Areas of steep slopes are located throughout the Town, with concentrations in the southern portion of the Town and along the lakeshore. Slopes of at least 15% are considered steep. These slopes are more susceptible to erosion which affects the stability of slopes and cause sedimentation of water bodies. The priority for protection is greater for slopes that are very steep (25% to 40%) and extremely steep (40% or greater.)

Map 7: Steep Slopes in the NRI depicts areas of steep slopes

- **Excerpt of Town Code: Steep Slope Protection, §220-8-D(1)(b)(3)**

Re: CPN-22-045

§ 220-8 Steep slope protection.

[Added 3-20-2017 by L.L. No. 6-2017; amended 6-19-2017 by L.L. No. 12-2017]

D. Permitted and prohibited uses and activities within a steep slope protection area.

(1) Moderately steep slopes (15% to less than 25%).

(a) Permitted uses and activities on moderately steep slopes (15% to less than 25%): all permitted uses allowed in the underlying zoning district except for those uses and activities prohibited in § **220-8D(1)(b)** and not prohibited by any other Town law are allowed within this slope category.

(b) Prohibited uses and activities on moderately steep slopes (15% to less than 25%):

The following uses and activities are specifically prohibited on moderately steep slopes if the land disturbance is greater than the threshold for the applicable zone as specified in § **220-8C(1)**:

[1] Removal of existing ground cover and root systems except when related to a permitted use.

[2] Solid waste disposal, recycling uses, junkyards, or other similar outdoor storage use.

[3] Installation of an accessory structure, except for driveways, that requires greater than 4,000 square feet of land disturbance within the steep slope protection area.

- **Excerpt of Town Code: Regulations applicable to all districts, §220-9-A(1) (Stream Setbacks)**

Re: CPN-22-018

§ 220-8 Steep slope protection.

[Added 3-20-2017 by L.L. No. 6-2017; amended 6-19-2017 by L.L. No. 12-2017]

D. Permitted and prohibited uses and activities within a steep slope protection area.

(1) Moderately steep slopes (15% to less than 25%).

(a) Permitted uses and activities on moderately steep slopes (15% to less than 25%): all permitted uses allowed in the underlying zoning district except for those uses and activities prohibited in § **220-8D(1)(b)** and not prohibited by any other Town law are allowed within this slope category.

(b) Prohibited uses and activities on moderately steep slopes (15% to less than 25%):

The following uses and activities are specifically prohibited on moderately steep slopes if the land disturbance is greater than the threshold for the applicable zone as specified in § 220-8C(1):

- [1]** Removal of existing ground cover and root systems except when related to a permitted use.
- [2]** Solid waste disposal, recycling uses, junkyards, or other similar outdoor storage use.
- [3]** Installation of an accessory structure, except for driveways, that requires greater than 4,000 square feet of land disturbance within the steep slope protection area.

- **See the ZBA Meeting Minutes, July 19, 2022 and June 21, 2022**

For full conversations on CPN-22-018 and CPN-22-045
<https://ecode360.com/documents/pub/CA0614/Minutes/>

- **See the ECB Meeting Minutes, June 2, 2022 and July 7, 2022**

For full conversation on CPN-22-018 and CPN-22-045
<https://ecode360.com/documents/pub/CA0614/Minutes/>

- **Follow-up (Post ZBA Hearing) ECB Notes on CPN-22-018**

- The ECB advised denial of the variance and respect the town's 100' stream setback law for CPN-22-018. The applicant wanted a 65' stream setback variance.
- The ECB made many suggestions regarding this application but the primary suggestion was to respect the 100' stream setback as it is a mature wooded riparian buffer which is overflow for the entire Menteth Creek delta. The ECB said:
 - *"ECB strongly recommends adherence to the 100' setback from the stream and endorses the denial of the stream setback variance. The ECB agrees that the benefits of granting the setback variance will NOT exceed the detriment to the ecology of the area, lake health, and the potential flooding impact to the neighboring and downstream properties. The ECB suggests reconsidering plans so the house is resized/repositioned entirely outside of the 100' setback."*
- The ECB also commented:
 - *"The ECB wants to remind other reviewers that this is a trout spawning stream and that shading of the streambed by the tree canopy is critical as trout are temperature dependent. For this, no trees on the stream bank as well as any trees providing shade to the stream should be removed. The ECB also suggests referring this application to the DEC for review."*
- Please refer to the June 2, 2022 ECB minutes excerpt for the full ECB recommendation list.
- The ECB took a strong stance on the variance denial because Menteth Creek is one of the key Canandaigua Lake tributaries in the Town of Canandaigua. It floods, can rage like river, and is a key fish habitat and so should not be considered in the same manner smaller streams and ditches with regards to development. It is also a rare ecological example of an undeveloped, mature riparian buffer on Canandaigua Lake that helps to mitigate lake runoff and flooding. As such, the lake and its health will be impacted by the loss of this natural area.
- The ECB wants to clarify and correct some of the discussions regarding "trees" in the ZBA hearing. It should be understood that any mature wooded area, such as this Menteth Creek parcel, is more than the surveyed trees noted on the plan. Such a mature woodland will include: a canopy tree layer, an understory tree layer, a shrub layer, a vine layer, and a herbaceous (aka green) plant layer, as well as fungi. It is a dense combination of vegetation

that all work together when storm/flood waters overflow this property. Statements were made by ZBA members that indicate a failure to understand this basic ecological concept and it was suggested by a ZBA member that grass would provide more “sponginess” for water mitigation than the “trees” (aka woodland) there now would provide. It was also suggested that the grass would process silt/runoff better. No sown lawn/meadow of only green plants will ever compare to the ability of this kind of woodland to mitigate and lessen the effects of flood waters year-round for the neighboring properties and the lake.

- The ECB encourages the ZBA to seek other council on ecological issues and to use more of its sixty-two days to render decisions so errors and misinformation like this could be avoided as well as getting additional and more complete information to answer any questions outstanding with ZBA board members.
 - In a brief review of the last two years of variances (see Variance List Overview attachment), the ECB has found no stream or watercourse setbacks variances that the ZBA has denied.
 - The ZBA compared this undeveloped parcel to neighboring parcels that have been developed for at least 50 years and have seen more recent rebuilds and remodels. The ECB believes that these are not similar situations to be compared to.
 - The ECB suggests the Town Board review Ms. Hooker’s neighbor letter in which she addresses the five criteria that the ZBA must test against as the ECB cannot say it better than Ms. Hooker did. The one dissenting ZBA member on this application approval said that Ms. Hooker exactly nailed these criteria and he dissented on the basis of code.
- **Follow-up (Post ZBA Hearing) ECB Notes on CPN-22-045**
 - The ECB advised denial of the variance for CPN-22-045 on grounds it was a prohibited structure in a Steep Slope Protection Area, §220-8-D(1)(b)(3).
 - Per the NRI, slopes of 15% are considered steep. The slope on the proposed location for a 3-car garage and nearly as wide concrete driveway was 18%.
 - Also per the NRI, *“Areas of steep slopes are located throughout the Town, with concentrations in the southern portion of the Town and along the lakeshore. Slopes of at least 15% are considered steep. These slopes are more susceptible to erosion which affects the stability of slopes and cause sedimentation of water bodies.”* This location is across Co Rd 16 from Canandaigua Lake and is highly susceptible to runoff.
 - While there were conversations in the ZBA hearing about slopes and water flow plus possible mitigation of runoff, the Steep Slope Protection law was mentioned exactly twice:
 - Only to ask what it was—more than 4,000 square feet of land disturbance within a steep slope protection area for an accessory structure is prohibited.
 - And when it was made local law, 2017.
 - This application was almost doubled the allowable disturbance limit at 7700 square feet of disturbance.
 - There was no substantive discussion about the Steep Slope Protection Area law such as asking the applicant about building a smaller garage and thereby lessening the variance amount.
 - The ECB also feels that this may have a dangerous and unwanted precedence of violating the Steep Slope Protection with regards to accessory structures.

- **Saralinda Hooker’s Letter on CPN-22-018**

See Board Document:

<http://www.townofcanandaigua.org/documents/files/Menteth%20Drive%205272%202022-7-18%20neighbor%20letter.pdf>

ATTACHMENT 4



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02055 - 2022-09-19 KSJ BA per TM

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000283	2022 Adopted Budget (10....	BA for Fox Ridge Lighting Expense	9/19/2022

Summary Description: To increase expense account for maintenance and increase appropriated fb. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SL705.5182.401.00000	STREET LIGHTING.MAINTENAN	BA for Fox Ridge Lighting Expense	1,000.00	1,736.00	2,736.00
September: 1,736.00					
SL705.9000.00000	APPROPRIATED FUND BALANC	BA for Fox Ridge Lighting Expense	0.00	-1,736.00	-1,736.00
September: -1,736.00					

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022 Adopted	2022 Adopted Budget (10.	SL705.5182.401.00000	STREET LIGHTING.MAINTENANCE.	1,000.00	1,736.00	2,736.00
		SL705.9000.00000	APPROPRIATED FUND BALANCE F	0.00	-1,736.00	-1,736.00
2022 Adopted Total:				1,000.00	0.00	1,000.00
Grand Total:				1,000.00	0.00	1,000.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
SL705	1,000.00	0.00	1,000.00
Budget Code 2022 Adopted Total:	1,000.00	0.00	1,000.00
Grand Total:	1,000.00	0.00	1,000.00



Town of Canandaigua , NY

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02077 - 2022-10-05 KSJ TM Budget Transfers

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000285	2022 Adopted Budget (10....	Transfer for Temporary Intern Payroll	9/30/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
AA100.1430.141.00000	PERSONNEL.CLERK P/T	Transfer for Temporary Intern Payroll	16,000.00	-543.00	15,457.00
September: -543.00					
AA100.1430.142.00000	PERSONNEL.CLERK P/T	Transfer for Temporary Intern Payroll	1.00	543.00	544.00
September: 543.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000286	2022 Adopted Budget (10....	Transfer for Water Medical Buyout	9/30/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANC	Transfer for Water Medical Buyout	1,320.00	525.00	1,845.00
September: 525.00					
SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA A	Transfer for Water Medical Buyout	13,000.00	-525.00	12,475.00
September: -525.00					

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After	
2022 Adopted	2022 Adopted Budget (10.	AA100.1430.141.00000	PERSONNEL.CLERK P/T	16,000.00	-543.00	15,457.00	
		AA100.1430.142.00000	PERSONNEL.CLERK P/T	1.00	543.00	544.00	
		SW500.9060.820.00000	HOSPITAL/MEDICAL INSURANCE.B	1,320.00	525.00	1,845.00	
		SW500.9060.830.00000	HOSPITAL/MEDICAL INS.HSA ACC	13,000.00	-525.00	12,475.00	
		2022 Adopted Total:			30,321.00	0.00	30,321.00
		Grand Total:			30,321.00	0.00	30,321.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	16,001.00	0.00	16,001.00
SW500	14,320.00	0.00	14,320.00
Budget Code 2022 Adopted Total:	30,321.00	0.00	30,321.00
Grand Total:	30,321.00	0.00	30,321.00

ATTACHMENT 5

THIS AGREEMENT (this "Agreement") is made the October 1, 2022, by and between **THE COUNTY OF ONTARIO**, a municipal corporation of the State of New York, having an office and place of business at Ontario County, 20 Ontario Street, Canandaigua, New York 14424 (hereinafter referred to as the "County") and **TOWN OF CANANDAIGUA**, a municipal corporation of the State of New York, having an office at 5440 ROUTE 5 & 20 WEST CANANDAIGUA, NY 14424 (herein after referred to as the "Town")

W I T N E S S E T H:

WHEREAS, the County desires to obtain snow and ice control services upon those designated County Roads or portions thereof set forth as in Schedule "A" which is attached hereto to provide for reasonable passage and movement of vehicles over such roads; and

WHEREAS, the Town is willing to furnish all necessary personnel, machinery, tools, supplies, materials and equipment to provide snow and ice control services subject to the terms of this Agreement.

NOW, THEREFORE, in consideration of the terms and conditions herein contained, the parties agree as follows:

FIRST: This Agreement shall commence on October 1, 2022, and shall expire on September 30, 2023, unless sooner terminated as herein provided.

SECOND: The Town agrees to furnish all necessary personnel, machinery, tools, supplies, materials and equipment to provide snow and ice control services upon those designated County Roads or portions thereof set forth as in Schedule "A" which is attached hereto. Said services shall be provided upon the paved portions of County roads as well as bridges on County roads.

The basic services elements (to include equipment, materials and labor) to be provided by the Town as part of this Agreement are:

1. Snow watch and dispatching.
2. Purchase and storage of salt and abrasive stockpiles.
3. Application of salt and abrasives.
4. Snow plowing, including winging back.
5. Field supervision of salting and plowing activities.
6. The Town shall observe its customary practice in connection with correction of damage to lawns and mailboxes, which is a direct result of snow removal operations.

All work to be performed in the manner consistent with the goal of providing a safe and passable roadway, given the constraints of operating resources and character of the snow event. The Ontario County Commissioner of Public Works, ("Commissioner") or his authorized representative shall review performance and offer suggestions and guidance to improve the efficiency and/or performance of the contractor. In the event that the County and Town jointly develop and agree upon a methodology to track costs, then upon request of the County, the Town shall track the costs of snow and ice control on County roads serviced under this Agreement.

THIRD: The Town shall maintain a sufficient level of manpower, equipment, and materials to enable it to substantially meet the objectives of the Ontario County Snow and Ice Control Program. Upon request, the County will provide operational and training assistance for contractors in achieving consistent and safe road conditions for County motorists.

FOURTH: For the services performed pursuant to Paragraph "SECOND" above, the County shall reimburse the Town as follows:

The rate of reimbursement for the period beginning October 1, 2022, through September 30, 2023, shall be \$6800.00 per mile (\$5,800 per centerline mile base contract amount plus additional \$1,000 per centerline mile one-time payment). In the event of a County-declared snow emergency, the County may agree to pay for extended services, such as snow hauling from intersections, on a time/material basis. This would be accomplished in a work order where fees are established before the work commences. All parties to this agreement may re-open the contract by notice to the Commissioner of Public Works and/or Towns to address rapidly rising or falling commodity prices, such as fuel, salt or steel. Any decision to change rates must be approved by the Board of Supervisors.

FIFTH: The Town will receive one half (1/2) of the agreed upon amount no later than February 28 and the remainder of the amount no later than June 30 of each contract year.

SIXTH: Either party, upon twelve months' prior written notice, may terminate this Agreement at will. Subject to the availability of funds, the Town shall be compensated for services rendered under this Agreement prior to the effective date of such termination.

SEVENTH: Except in an emergency, the Town shall not assign, sublet, subcontract or otherwise dispose of this Agreement, or any right, duty or interest herein, without previous consent of the County. No assignment, subcontracting, subletting or other such disposition of the Agreement, either with or without such consent of the County, shall serve to relieve the Town of its obligations hereunder.

EIGHTH: The Town shall comply with all applicable federal, state and local laws, rules and regulations, including but not limited to all applicable provisions of the Labor Law, Worker's Compensation Law, State Unemployment Insurance Law, Federal Social security Law and any and all rules and regulations promulgated by the United States Department of Labor and/or the Industrial Commissioner of the State of New York and all amendments and additions hereto.

NINTH: The Town shall, at the commencement of the term hereof, obtain and maintain in continuous effect for the term of this Agreement, policies of insurance providing for coverage in the limits and subject to the conditions set forth in Schedule "B", attached hereto and made a part hereof. In addition, the Town agrees:

(a) that except for the amount, if any, of damage contributed to, caused by or resulting from the negligence of the County, the Town shall indemnify and hold harmless the County, its officers, employees and agents from and against any and all liability, damage, penalties, claims, demands, costs, judgments, fees, attorneys' fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by the Town or third Parties under the direction or control of the Town; and

(b) to provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of the performance or failure to perform referred to the above paragraph and to bear all other costs and expenses related thereto. The duty to defend hereunder shall be triggered immediately upon notice to the Town by the County of the County's receipt of a Notice of Claim, service of process or other demand or claim.

TENTH: All notices hereunder shall be in writing and shall be deemed given when delivered or mailed, postage prepaid, certified mail, return receipt, addressed as follows:

To the County:

Commissioner

Ontario County Department of Public Works

2962 County Road No. 48

Canandaigua, New York 14424

with a copy to:

County Attorney

20 Ontario Street, 3rd Floor

Canandaigua, New York 14424

To the Town:

Town Clerk

5440 ROUTE 5 & 20 WEST CANANDAIGUA, NY 14424

ELEVENTH: This Agreement shall bind the successors, assigns and representatives of the parties hereto.

TWELFTH: This Agreement and its attachments constitute the entire agreement between the parties with respect to the subject matter hereof and shall supersede all previous negotiations, commitments and writings. No change, modification or cancellation of this Agreement shall be effective except by an instrument in writing signed by a duly authorized representative of each of the parties.

THIRTEENTH: This Agreement shall not be enforceable until signed by all parties.

IN WITNESS WHEREOF, The County of Ontario and Town have executed this agreement.

DIGITAL SIGNATURE PAGE

Jared Simpson-
Town Supervisor

Digitally signed by Jared Simpson-
Town Supervisor
Date: 2022.09.20 12:58:12 EDT
Reason: Review/Sign contract
Location: Canandaigua, NY 14424

DeBolt Christopher-
County Administrator

Digitally signed by DeBolt Christopher-
County Administrator
Date: 2022.09.27 12:51:11 EDT
Reason: County Administrator signature
Location: Canandaigua, NY 14424

SCHEDULE A

Canandaigua

County Road 4 from Canandaigua City to County Road 10	1.12 miles
County Road 8 from NYS Route 332 to Canandaigua Farmington Town Line Road	1.65 miles
County Road 10 from County Road 4 to County Road 46	1.05 miles
County Road 16 in its entirety	8.70 miles
County Road 18 from Route 364 to Gorham Town Line	.93 miles
County Road 22 (Hanna Road) in its entirety	.47 miles
County Road 28 from North Street to Canandaigua Farmington Town Line	2.85 miles
County Road 30 from Canandaigua City Line to Brace Road	3.38 miles
County Road 32 from Fisher Hill Road to NYS Route 21	3.41 miles
County Road 46 from County Road 10 to Canandaigua City Line	.79 miles
Lakeshore Drive to Hopewell Townline	.22 miles
Total Mileage	24.57 miles

Schedule "B"

This "Schedule B" consists of (1) proof of Workers' Compensation insurance, (2) proof of Disability insurance, (3) proof of liability insurance and (4) these Schedule "B" Instructions. Proof of insurance is usually in the form of an insurance ACORD Certificate that shall be provided **by the Vendor/Contractor/Consultant** prior to standing committee approval or issuance of a purchase order. In addition, all bids and quotes require proof of insurance with the response.

ANY change in or waiver of insurance requirements must be approved by the County Governmental Operations and Insurance Committee. A written explanation of change or waiver shall be provided if it has been granted.

Workers' Compensation and Disability Insurance:

Vendor/Contractor/Consultant shall provide to the County proof of Workers' Compensation and Disability insurance in compliance with New York State law. If the Vendor/Contractor/Consultant is not required to have these types of insurance, **the Vendor/Contractor/Consultant** must provide to the County a form CE-200, which can be filled out on the State's website at www.wcb.state.ny.us.

Liability Insurance

The type and limits of liability insurance required by a particular vendor/contractor/consultant are contained in the attached chart. On the chart, check the appropriate category for the particular vendor/contractor/consultant.

Once the category of liability insurance is chosen, the Vendor/Contractor/Consultant shall provide an ACORD Insurance Certificate that indicates compliance with the requirements and further contains ALL of the following:

- a. All insurance certificates must be on a New York approved ACORD form. ACORD Insurance Certificates must be executed by an insurance company and/or agency or broker, which is licensed by the Insurance Department of the State of New York.
- b. The proper ACORD form must contain (i) the name of the agent producing the form (ii) a policy number, (iii) policy effective date and expiration date, and (iv) the name of the Vendor/Contractor/Consultant, which must match the Vendor/Contractor/Consultant name on the Agreement.
- c. Insurance shall be written on an occurrence coverage form. Insurance shall include coverage for bodily injury and property damage liability. In addition, if the Vendor/Contractor/Consultant provides services to minors 0 to 18 years of age, insurance coverage shall include sexual abuse and molestation coverage for the participants in the program.

- d. With respect to contracts where professional liability is required, the Vendor/Contractor/Consultant shall either maintain this coverage for not less than three (3) years following expiration or termination of the Agreement, or shall provide an equivalent extended reporting endorsement (commonly known as a “tail policy”).
- c. All GENERAL AND AUTO LIABILITY insurance certificates must name Ontario County as an “additional insured” (Professional liability insurance certificates do not). Additional insured status must include products and completed operations.
- d. “Certificate Holder” shall be made out to the "County of Ontario, 20 Ontario Street St., Canandaigua, NY 14424" and coverage must comply with all specifications of the Agreement.
- e. The Description of Operations must say “Vendor/Contractor/Consultant services provided as per contract with Ontario County.”

Notice of Non-renewal, Change, or Cancellation

Vendor/Contractor/Consultant shall provide to the County of Ontario and the County Department requesting this Certificate at least thirty (30) days prior written notice of any non-renewal, change, or cancellation of the policy or policies required herein.

Proof of Insurance

All insurance forms are only good for one year and the Vendor/Contractor/Consultant must provide new certificates when they expire.

Limitation of Liability

The policy limits required by this Schedule B shall in no way operate or be considered as a limitation of Vendor's/Contractor's/Consultant's liability.

Waiver of Subrogation

Vendor/Contractor/Consultant hereby grants to the County a waiver of any right to subrogation which any insurer of said Vendor/Contractor/Consultant may acquire against the County by virtue of the payment of any loss under such insurance. Vendor/Contractor/Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.

Primary Coverage

Vendor/Contractor/Consultant's insurance shall be primary and the County's self-insurance shall be excess and shall not contribute with it.

Vendor Classification	A Construction & Maintenance	B Purchase or Lease of Merchandise or Equipment	C Consultant Services	D Professional Services	E Property Leased to Others or Use of Facilities or Grounds	F Transportation Services	G All Purposes Public Entity Contracts
Commercial General Liability							
Each Occurrence	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL
Fire Damage	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
General Aggregate	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Product Comp/Op	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Personal & Adv. Injury			\$ 1,000,000.00	\$ 1,000,000.00			
Auto Liability							
	\$1,000,000 CSL	***	***	***	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL
Owned	\$ 1,000,000.00				\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Hired	\$ 1,000,000.00				\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Non-Owned	\$ 1,000,000.00				\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Workers Compensation & Employers Liability							
	See Below	See Below	See Below	See Below	See Below	See Below	
Disability Benefits							
	See Below	See Below	See Below	See Below	See Below	See Below	
Professional Liability				\$1,000,000			
Ontario County to be Named Add'l Insd On	GL-AL		GL	GL-AL	GL-AL	GL-AL	GL-AL

Note: Workers Compensation & Disability Benefits required by sections 57 and 220 Subd. 8 of the Workers Compensation Law must be completed and returned with the Insurance ACORD- <http://www.web.state.ny.us/content/main/forms/AllForms.jsp>

(***) If a vehicle is used in the execution of the contract, the Consultant/Professional shall provide evidence of Auto Liability Coverage of \$1,000,000 Combined Single Limit

Workers' Compensation Requirements under Workers' Compensation Law §57

To comply with coverage provisions of the Workers' Compensation Law (WCL), businesses must:

- a) be legally exempt from obtaining workers' compensation insurance coverage; or
- b) obtain such coverage from insurance carriers; or
- c) be a Board-approved self-insured employer; or
- d) participate in an authorized group self-insurance plan.

To assist State and municipal entities in enforcing WCL Section 57, businesses requesting permits or seeking to enter into contracts **MUST provide ONE** of the following forms to the government entity issuing the permit or entering into a contract:

A) Form [CE-200](#), *Certificate of Attestation of Exemption from NYS Workers' Compensation and/or Disability Benefits Coverage*;

Form CE-200 can be filled out electronically on the Board's website, www.wcb.state.ny.us. Click on the last button in the lower right hand corner {WC/DB Exemptions Form CE-200 (In bright yellow letters)} Applicants filing electronically are able to print a finished Form CE-200 immediately upon completion of the electronic application. Applicants without access to a computer may obtain a paper application for the CE-200 by writing or visiting the Customer Service Center at any district office of the Workers' Compensation Board. Applicants using the manual process may wait up to four weeks before receiving a CE-200. Once the applicant receives the CE-200, the applicant can then submit that CE-200 to the government agency from which he/she is getting the permit, license or contract; or

B) Form [C-105.2](#), *Certificate of Workers' Compensation Insurance* (the business's insurance carrier will send this form to the government entity upon request). **Please Note:** The State Insurance Fund provides its own version of this form, the U-26.3; or

C) Form [SI-12](#), *Certificate of Workers' Compensation Self-Insurance* (the business calls the Board's Self-Insurance Office at 518-402-0247), or GSI-105.2, *Certificate of Participation in Worker's Compensation Group Self-Insurance* (the business's Group Self-Insurance Administrator will send this form to the government entity upon request).

Disability Benefits Requirements under Workers' Compensation Law §220(8)

To comply with coverage provisions of the WCL regarding disability benefits, businesses may:

- a) be legally exempt from obtaining disability benefits insurance coverage; or
- b) obtain such coverage from insurance carriers; or
- c) be a Board-approved self-insured employer.

Accordingly, to assist State and municipal entities in enforcing WCL Section 220(8), businesses requesting permits or seeking to enter into contracts **must** provide one of the following forms to the entity issuing the permit or entering into a contract:

A) [CE-200](#), *Certificate of Attestation of Exemption from NYS Workers' Compensation and/or Disability Benefits Coverage* (see above);

B) [DB-120.1](#), *Certificate of Disability Benefits Insurance* (the business's insurance carrier will send this form to the government entity upon request); **or**

C) [DB-155](#), *Certificate of Disability Benefits Self-Insurance* (the business calls the Board's Self-Insurance Office at 518-402-0247).

NYS Agencies Acceptable Proof: Letter from the NYS Department of Civil Service indicating the applicant is a New York State government agency covered for workers' compensation under Section 88-c of the Workers' Compensation Law and exempt from NYS disability benefits.

<https://www.buinessexpress.ny.gov/> or

http://www.wcb.ny.gov/content/ebiz/wc_db_exemptions/wc_db_exemptions.jsp

Ontario County
Board of Supervisors
Canandaigua, New York 14424

Supervisor Frederick Lightfoote offered the following resolution and moved its adoption:

RESOLUTION NO. 510-2022
SETTING OF CONTRACT PROVISIONS FOR
REMOVAL OF SNOW AND ICE FROM COUNTY ROADWAYS
WITHIN CERTAIN ONTARIO COUNTY TOWNS

WHEREAS, Resolution No. 459-2021 established contract provisions with various towns for removing snow and ice from county roads for the 2021/2022 season; and

WHEREAS, The County has worked with the town supervisors and town highway superintendents to develop and evaluate a formula that can be applied to each town's snow and ice removal costs from 2016 through 2020 (five years) to provide a cost per centerline mile based on town expenditures that is used to determine a fair and equitable rate to reimburse the Towns; and

WHEREAS, The 5 year (2016-2020) average cost to service county roads is \$4,606 per centerline mile and the latest one year average (2020) costs is \$5,065 per centerline mile; and

WHEREAS, The County has proposed new contract terms for the 2022/2023 season, October 1, 2022 – September 30, 2023, for the 15 towns offering to provide snow/ice services which will extend the 2021/2022 rate in the base contract rate at \$5,800 per centerline mile; and

WHEREAS, Due to escalating costs of fuel, materials, and maintenance/repair parts, the County is proposing a one-time payment of \$1,000 per centerline mile in addition to the base contract rate of \$5,800 per centerline mile; and

WHEREAS, The Public Works Committee has reviewed this resolution and recommends adoption of the resolution; now, therefore, be it

RESOLVED, That upon review and approval of the County Attorney, as to form, the Ontario County Board of Supervisors hereby authorizes a contract with each town providing snow and ice control services on County roadways within their town boundaries at a rate of \$6,800 per centerline mile (\$5,800 per centerline mile base contract amount plus additional \$1,000 per centerline mile one-time payment); and further

RESOLVED, That the County Administrator is hereby authorized and empowered to execute the Agreements with the 15 towns offering to provide snow/ice services for the 2022/2023 season, October 1, 2022 – September 30, 2023.



STATE OF NEW YORK }
County of Ontario }

I do hereby certify that I have compared the preceding with the original thereof, on file in the Office of the Clerk of the Board of Supervisors at Canandaigua, New York, and that the same is a correct transcript therefrom and of the whole of said original; and that said original was duly adopted at a meeting of the Board of Supervisors of Ontario County held at Canandaigua, New York on August 25, 2022.

Given under my hand and official seal August 26, 2022.

Kristin A. Mueller

Kristin A. Mueller, Clerk of the Board of Supervisors of Ontario County, NY



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/1/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Canandaigua Insurance Agency 470 S. Pearl St. Canandaigua NY 14424	CONTACT NAME: Vicki Manko PHONE (A/C, No, Ext): 585-394-5544 E-MAIL ADDRESS: vmanko@insurecig.com FAX (A/C, No): 585-394-0026
INSURED Town of Canandaigua & Water District 5440 Routes 5 & 20 Canandaigua NY 14424	INSURER(S) AFFORDING COVERAGE INSURER A: US Specialty Insurance Co INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

License#: 547488
CANA&WA-01NAIC #
29599**COVERAGES****CERTIFICATE NUMBER:** 1922705444**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		CPKG80420309	4/1/2022	4/1/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			CPKG80420309	4/1/2022	4/1/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			CPKG80420309	4/1/2022	4/1/2023	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y / N	N / A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Crime			CPKG80420309	4/1/2022	4/1/2023	Employee Dishonesty 150,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Employee Dishonesty coverage is Form O with Faithful Performance coverage in regards to Town Justice Walter W. Jones, Jr.
Certificate holder is an additional insured when required by written contract per attached form CL000123NY0116.

CERTIFICATE HOLDER**CANCELLATION**Ontario County
20 Ontario St.
Canandaigua NY 14424

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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**U.S. SPECIALTY INSURANCE COMPANY
PUBLIC RISK**

ENDORSEMENT NO. _____

ATTACHED TO AND FORMING A PART OF POLICY NUMBER	ENDORSEMENT EFFECTIVE (Standard Time)					INSURED	AGENCY AND CODE
	MO.	DAY	YR.	12:01 A.M.	NOON		
CPKG80120309	4	1	2019	X		TOWN OF CANANDAIGUA AND WATER DISTRICT	00601

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED — BY CONTRACT, AGREEMENT OR PERMIT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

SCHEDULE

Name of Person or Organization:	
AS REQUIRED BY WRITTEN CONTRACT, AGREEMENT	
OR BY A PERMIT	
., NY .	

SECTION II - WHO IS AN INSURED is amended to include as an insured the person(s) or organization(s) shown in the Schedule above when you and such person or organization have agreed in writing in a contract, agreement or permit that such person or organization be added as an additional insured on your policy. Such person or organization is an insured only with respect to liability arising out of your operations, "your work", or premises owned or used by you.

This insurance does not apply unless the written contract, agreement, or permit is executed prior to the "occurrence" which results in "bodily injury" or "property damage" under Coverage **A**, or the offense which results in "personal and advertising injury" under Coverage **B**.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



CERTIFICATE OF INSURANCE COVERAGE

NYS DISABILITY AND PAID FAMILY LEAVE BENEFITS LAW

PART 1. To be completed by NYS disability and Paid Family Leave benefits carrier or licensed insurance agent of that carrier

1a. Legal Name & Address of Insured (use street address only) TOWN OF CANANDAIGUA AND WATER DISTRICT 5440 ROUTES 5 & 20 CANANDAIGUA, NY 14424 <small>Work Location of Insured (Only required if coverage is specifically limited to certain locations in New York State, i.e., Wrap-Up Policy)</small>	1b. Business Telephone Number of Insured 585-394-1120 1c. Federal Employer Identification Number of Insured or Social Security Number 166002197
--	---

2. Name and Address of Entity Requesting Proof of Coverage (Entity Being Listed as the Certificate Holder) Ontario County 20 Ontario St. Canandaigua, NY 14424	3a. Name of Insurance Carrier ShelterPoint Life Insurance Company 3b. Policy Number of Entity Listed in Box "1a" DBL294741 3c. Policy effective period 04/01/2022 to 03/31/2023
--	--

4. Policy provides the following benefits:

☐ A. Both disability and paid family leave benefits.

☒ B. Disability benefits only.


☐ C. Paid family leave benefits only.

5. Policy covers:

☐ A. All of the employer's employees eligible under the NYS Disability and Paid Family Leave Benefits Law.

☒ B. Only the following class or classes of employer's employees:
ALL EMPLOYEES EXCEPT ELECTED OFFICIALS

Under penalty of perjury, I certify that I am an authorized representative or licensed agent of the insurance carrier referenced above and that the named insured has NYS Disability and/or Paid Family Leave Benefits insurance coverage as described above.

Date Signed 4/1/2022 By 
(Signature of insurance carrier's authorized representative or NYS Licensed Insurance Agent of that insurance carrier)

Telephone Number 516-829-8100 Name and Title Richard White, Chief Executive Officer

IMPORTANT: If Boxes 4A and 5A are checked, and this form is signed by the insurance carrier's authorized representative or NYS Licensed Insurance Agent of that carrier, this certificate is COMPLETE. Mail it directly to the certificate holder.

If Box 4B, 4C or 5B is checked, this certificate is NOT COMPLETE for purposes of Section 220, Subd. 8 of the NYS Disability and Paid Family Leave Benefits Law. It must be emailed to PAU@wcb.ny.gov or it can be mailed for completion to the Workers' Compensation Board, Plans Acceptance Unit, PO Box 5200, Binghamton, NY 13902-5200.

PART 2. To be completed by the NYS Workers' Compensation Board (Only if Box 4B, 4C or 5B have been checked)

State of New York
Workers' Compensation Board

According to information maintained by the NYS Workers' Compensation Board, the above-named employer has complied with the NYS Disability and Paid Family Leave Benefits Law (Article 9 of the Workers' Compensation Law) with respect to all of their employees.

Date Signed _____ By _____
(Signature of Authorized NYS Workers' Compensation Board Employee)

Telephone Number _____ Name and Title _____

Please Note: Only insurance carriers licensed to write NYS disability and paid family leave benefits insurance policies and NYS licensed insurance agents of those insurance carriers are authorized to issue Form DB-120.1. **Insurance brokers are NOT authorized to issue this form.**



Additional Instructions for Form DB-120.1

By signing this form, the insurance carrier identified in Box 3 on this form is certifying that it is insuring the business referenced in Box 1a for disability and/or Paid Family Leave benefits under the NYS Disability and Paid Family Leave Benefits Law. The insurance carrier or its licensed agent will send this Certificate of Insurance Coverage (Certificate) to the entity listed as the certificate holder in Box 2.

The insurance carrier must notify the above certificate holder and the Workers' Compensation Board within 10 days IF a policy is cancelled due to nonpayment of premiums or within 30 days IF there are reasons other than nonpayment of premiums that cancel the policy or eliminate the insured from coverage indicated on this Certificate. (These notices may be sent by regular mail.) Otherwise, this Certificate is valid for one year after this form is approved by the insurance carrier or its licensed agent, or until the policy expiration date listed in Box 3c, whichever is earlier.

This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This Certificate does not amend, extend or alter the coverage afforded by the policy listed, nor does it confer any rights or responsibilities beyond those contained in the referenced policy.

This Certificate may be used as evidence of a NYS disability and/or Paid Family Leave benefits contract of insurance only while the underlying policy is in effect.

Please Note: Upon the cancellation of the disability and/or Paid Family Leave benefits policy indicated on this form, if the business continues to be named on a permit, license or contract issued by a certificate holder, the business must provide that certificate holder with a new Certificate of Insurance Coverage for NYS disability and/or Paid Family Leave Benefits or other authorized proof that the business is complying with the mandatory coverage requirements of the NYS Disability and Paid Family Leave Benefits Law.

NYS DISABILITY AND PAID FAMILY LEAVE BENEFITS LAW

§220. Subd. 8

(a) The head of a state or municipal department, board, commission or office authorized or required by law to issue any permit for or in connection with any work involving the employment of employees in employment as defined in this article, and notwithstanding any general or special statute requiring or authorizing the issue of such permits, shall not issue such permit unless proof duly subscribed by an insurance carrier is produced in a form satisfactory to the chair, that the payment of disability benefits and after January first, two thousand and twenty-one, the payment of family leave benefits for all employees has been secured as provided by this article. Nothing herein, however, shall be construed as creating any liability on the part of such state or municipal department, board, commission or office to pay any disability benefits to any such employee if so employed.

(b) The head of a state or municipal department, board, commission or office authorized or required by law to enter into any contract for or in connection with any work involving the employment of employees in employment as defined in this article and notwithstanding any general or special statute requiring or authorizing any such contract, shall not enter into any such contract unless proof duly subscribed by an insurance carrier is produced in a form satisfactory to the chair, that the payment of disability benefits and after January first, two thousand eighteen, the payment of family leave benefits for all employees has been secured as provided by this article.

ATTACHMENT 6

MEMO FOR ORDINANCE/TOWN BOARD

July 12, 2022

From: Town Manager Doug Finch

RE: Proposed Local Law (amendment to scenic viewshed overlay) §220-33.1

PURPOSE

The proposed local law, amendment(s) to zoning code update(s) relating to §220-33.1 would amend the scenic viewshed overlay (SVO) portion of the Town Code of the Town of Canandaigua to clarify the minimum lot size in the SVO shall not be less than one acre, or the minimum size of the underlying zoning district whichever is greater.

In some cases, in the Town of Canandaigua such as the AR-2 or RR-3 zoning districts the minimum lot size exceeds the one acre minimum. This amendment would clarify the minimum lot size of the underlying zoning district must be met for those zoning districts requiring greater than a one-acre lot size.

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua

DRAFT

7/12/2022

Local Law No. _____ of the year 20 22

A local law Amendments to Chapter 220 (Zoning) Section 220-33 Scenic Viewshed Overlay District
(Insert Title)

Be it enacted by the Town Board _____ of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua _____ as follows:

See Attachment A

(If additional space is needed, attach pages the same size as this sheet, and number each.)

Attachment A
Draft Local Law _____ of 2022

DRAFT

§ 220-33.1 Scenic Viewshed Overlay District.

- A. Purpose. It is the purpose of the Scenic Viewshed Overlay District (SVO District) to provide supplemental regulations to the underlying zoning district(s) that are located within the mapped SVO District to support the protection of the Town of Canandaigua's natural resources. The SVO District is an area mapped south of NYS Route 5&20 and identified as "Land Visible from Canandaigua Lake" June 2018 from mapping completed as part of the Town of Canandaigua's Comprehensive Plan and found in the adopted Town of Canandaigua Open Space, Conservation, and Scenic Views Master Plan (2018).
- B. Intent. It is the intent of the SVO District to grant authorization to the Planning Board of the Town of Canandaigua to enable development or subdivision in a manner which shall protect the natural resources as identified in the Town of Canandaigua's Comprehensive Plan; Open Space, Conservation, and Scenic Views Master Plan; and Natural Resource Inventory by promoting new single-family development on minimum one-acre lots in the SVO District and thereby limit the potential harmful impact(s) to the identified natural resources and Canandaigua Lake.
- C. Applicability. The SVO District is overlaid onto the underlying zoning districts. All provisions of the underlay districts shall be applied except where provisions of the SVO District differ, in such cases the more restrictive provision shall apply.
- D. Site development standards. To the extent possible, any subdivision of land in the SVO District shall not create a new lot unless all parcels are at least one acre in size, or the Planning Board finds a lessening of the degree of nonconformity for the combination of preexisting nonconforming lots. To the extent possible, the Planning Board of the Town of Canandaigua shall be authorized to grant subdivision and development of land in the SVO District provided the following standards have been met:
- (1) Density and minimum lot size. The minimum lot size in the SVO District shall not be less than one acre or the minimum lot size of the underlying zoning district, whichever is greater. In the SVO District the use of conservation subdivisions (§ 174-16) shall not result in a lot size smaller than one acre, and the land area identified as part of the SVO District shall be identified as a priority conservation asset, Class 2.
 - (2) Permitted uses. The following mix of land use is permitted on a legal lot located within the SVO District:
 - (a) One single-family dwelling;
 - (b) One single-family dwelling with accessory apartment, where public sewer and water service exist;
 - (c) Public parks;
 - (d) Public safety facilities.
 - (3) Development shall be located in a manner that maintains the existing landscape features to the greatest extent feasible by locating buildings to complement natural topography. Consideration should be given to blend the proposed development with the existing natural

resources. The Planning Board shall consider and may require those elements identified in the Town of Canandaigua Ridgeline Development Guidelines or Shoreline Development Guidelines as part of the site development authorization.

E. Higher standards to prevail; improvements required.

- (1) The provisions of this chapter shall supersede local laws, ordinances, codes or regulations to the extent such laws, ordinances, codes or regulations are inconsistent with the provisions of this section, provided that nothing herein contained shall be construed to prevent the adoption and enforcement of a law, ordinance or regulation which is more restrictive or establishes a higher standard than those provided in this chapter and such more restrictive requirement or higher standard shall govern during the period in which it is in effect.
- (2) In a case where a provision of this section is found to be in conflict with a provision of a zoning, building, electrical, plumbing, fire safety, health, water supply or sewage disposal law or ordinance, or regulation adopted pursuant thereto, or other local law, ordinance, code or regulation, the provision or higher standard shall prevail.

DRAFT

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 2022 of the (County)(City)(Town)(Village) of Canandaigua was duly passed by the Town Board _____ on _____ 2022, in accordance with the applicable provisions of law.

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body) (repassed after disapproval) by the _____ and was deemed duly adopted (Elective Chief Executive Officer*) on _____ 2022, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body) (repassed after disapproval) by the _____ on _____ 20____. (Elective Chief Executive Officer*)

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (Name of Legislative Body) (repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.

Clerk of the county legislative body, City, Town or Village Clerk or
officer designated by local legislative body

Date: _____

(Seal)

§ 220-33.1 Scenic Viewshed Overlay District.

[Added 11-15-2021 by L.L. No. 12-2021]

- A. Purpose. It is the purpose of the Scenic Viewshed Overlay District (SVO District) to provide supplemental regulations to the underlying zoning district(s) that are located within the mapped SVO District to support the protection of the Town of Canandaigua's natural resources. The SVO District is an area mapped south of NYS Route 5&20 and identified as "Land Visible from Canandaigua Lake" June 2018 from mapping completed as part of the Town of Canandaigua's Comprehensive Plan and found in the adopted Town of Canandaigua Open Space, Conservation, and Scenic Views Master Plan (2018).
- B. Intent. It is the intent of the SVO District to grant authorization to the Planning Board of the Town of Canandaigua to enable development or subdivision in a manner which shall protect the natural resources as identified in the Town of Canandaigua's Comprehensive Plan; Open Space, Conservation, and Scenic Views Master Plan; and Natural Resource Inventory by promoting new single-family development on minimum one-acre lots in the SVO District and thereby limit the potential harmful impact(s) to the identified natural resources and Canandaigua Lake.
- C. Applicability. The SVO District is overlaid onto the underlying zoning districts. All provisions of the underlay districts shall be applied except where provisions of the SVO District differ, in such cases the more restrictive provision shall apply.
- D. Site development standards. To the extent possible, any subdivision of land in the SVO District shall not create a new lot unless all parcels are at least one acre in size, or the Planning Board finds a lessening of the degree of nonconformity for the combination of preexisting nonconforming lots. To the extent possible, the Planning Board of the Town of Canandaigua shall be authorized to grant subdivision and development of land in the SVO District provided the following standards have been met:
 - (1) Density and minimum lot size. The minimum lot size in the SVO District ~~shall not be less than is~~ one acre or the minimum lot size of the underlying zoning district, whichever is greater. In the SVO District the use of conservation subdivisions (§ 174-16) shall not result in a lot size smaller than one acre, and the land area identified as part of the SVO District shall be identified as a priority conservation asset, Class 2.
 - (2) Permitted uses. The following mix of land use is permitted on a legal lot located within the SVO District:
 - (a) One single-family dwelling;
 - (b) One single-family dwelling with accessory apartment, where public sewer and water service exist;
 - (c) Public parks;
 - (d) Public safety facilities.
 - (3) Development shall be located in a manner that maintains the existing landscape features to the greatest extent feasible by locating buildings to complement natural topography. Consideration should be given to blend the proposed development with the existing natural resources. The Planning Board shall consider and may require those elements identified in the Town of Canandaigua Ridgeline Development Guidelines or Shoreline Development Guidelines as part of the site development authorization.
- E. Higher standards to prevail; improvements required.
 - (1) The provisions of this chapter shall supersede local laws, ordinances, codes or regulations to the

extent such laws, ordinances, codes or regulations are inconsistent with the provisions of this section, provided that nothing herein contained shall be construed to prevent the adoption and enforcement of a law, ordinance or regulation which is more restrictive or establishes a higher standard than those provided in this chapter and such more restrictive requirement or higher standard shall govern during the period in which it is in effect.

- (2) In a case where a provision of this section is found to be in conflict with a provision of a zoning, building, electrical, plumbing, firesafety, health, water supply or sewage disposal law or ordinance, or regulation adopted pursuant thereto, or other local law, ordinance, code or regulation, the provision or higher standard shall prevail.

**State Environmental Quality Review
LEAD AGENCY COORDINATION REQUEST**

This notice is issued pursuant to Part 617 of the implementing regulations pertaining to Article 8
(State Environmental Quality Review Act) of the Environmental Conservation Law

**The Canandaigua Town Board seeks Lead Agency Status for the
environmental review for the action described below:**

Project Number

Name of Action: Amend Chapter 220-33.1 Scenic Viewshed Overlay

Location: 5440 Route 5 & 20 West Canandaigua, NY 14424

Description of the Action:

The Town Board is considering the adoption of a town code amendment that would change Chapter 220-33.1 Scenic Viewshed Overlay to clarify the minimum lot size requirements.

_____ This agency has no objection to the **Canandaigua Town Board** assuming Lead Agency Status for this action

_____ This Agency will seek Lead Agency Status

Print or Type Name of Responsible Officer

Signature of Responsible Officer

Please return to:

Town of Canandaigua, Town Clerk
5440 Route 5 & 20 West
Canandaigua, NY 14424

If no response is received within 30 calendar days from the date of this authorization by the Canandaigua Town Board (November 21, 2022), the Canandaigua Town Board will assume Lead Agency in accordance to 6 NYCRR Part 617.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Town of Canandaigua			
Name of Action or Project: Adoption of a local law to amend town code chapter 220-33.1 Scenic Viewshed Overlay			
Project Location (describe, and attach a location map): Town of Canandaigua			
Brief Description of Proposed Action: The Town Board is considering the adoption of a town code amendment that would change Chapter 220-33.1 Scenic Viewshed Overlay to clarify the minimum lot size requirements.			
Name of Applicant or Sponsor: Town Board, Town of Canandaigua		Telephone: 585-394-1120	
		E-Mail: sreynolds@townofcanandaigua.org	
Address: 5440 Route 5 & 20 West			
City/PO: Canandaigua		State: NY	Zip Code: 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;"> a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? </div> If Yes, briefly describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Town Board, Town of Canandaigua</u> Date: _____</p> <p>Signature: _____ Title: <u>Town Manager</u></p>		

ATTACHMENT 7

MEMO FOR ORDINANCE/TOWN BOARD

MAY 6, 2022

Re: Proposed Local Law (amendment to Incentive Zoning) §220-31

PURPOSE

The Town Board has the authority to rezone parcels in the Town of Canandaigua when the current zoning limits potential use either as identified by the owner of the parcel or the Town of Canandaigua.

The Incentive Zoning District, which specifically allows the Town Board to rezone a parcel to Incentive Zoning when the Town Board determines a benefit exists for the rezoning; however, it as it is currently regulated by Town Code is limited for use to the following zoning districts: R-1-30, R-1-20, MR, NC, CC, RB-1, LI, and I.

R-1-30:	Residential Single Family District
R-1-20:	Residential Single Family District
MR:	Multiple Residential District
NC:	Neighborhood Commercial District
CC:	Community Commercial District
RB-1:	Restricted Business District
LI:	Limited Industrial District
I:	Industrial District

The Town of Canandaigua has grown since the Incentive Zoning District was last updated and now includes zoning districts like SCR-1, RLD, Form Based Code, Mixed Use, and other zoning districts not listed in the Town Code currently as applicable to Incentive Zoning.

This proposal would allow the Town Board to amend the Town Code to enable the Town Board to utilize Incentive Zoning in any Town of Canandaigua zoning district, and would further define applicable options for cash payment in lieu if the Town Board determines such a payment is applicable.

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua

DRAFT

5/6/2022

Local Law No. _____ of the year 20²²

A local law Amendments to Chapter 220 (Zoning) Section 220-31 Incentive Zoning District
(Insert Title)

Be it enacted by the Town Board _____ of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Canandaigua _____ as follows:

See Attachment A

(If additional space is needed, attach pages the same size as this sheet, and number each.)

Attachment A
Draft Local Law ____ of 2022

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§ 220-31 Incentive Zoning District.

- A. Intent. The Town Board finds that in addition to existing powers and authorities to regulate by planning and zoning, including authorization to provide for the granting of incentives or bonuses pursuant to other enabling law, the Town Board is hereby empowered, as part of Chapter **220** of the Town Code, to provide for a system of zoning incentives, or bonuses, as the Town Board deems necessary and appropriate consistent with the purposes and conditions set forth in this section.
- B. Purpose. The purpose of these regulations of incentive, or bonus, zoning shall be to advance the Town's specific physical, cultural and social policies in accordance with the Town's Comprehensive Plan and in coordination with other community planning mechanisms or land use techniques. The system of zoning incentives or bonuses shall be in accordance with the meaning of § 261-b of Article 16 of the New York Town Law, as may be amended from time to time.
- C. Authority. This authority may be used by the Town Board to assist in implementing the following planning objectives:
- (1) To protect highly valued ecological resources, geological features and environmentally sensitive areas.
 - (2) To protect active farmland operations.
 - (3) To preserve greenways and important open spaces, and provide access to trail corridors.
 - (4) To preserve historic and/or archaeological resources.
 - (5) To protect high-quality scenic resources.
 - (6) To secure important public works improvements which would not otherwise be provided to planned development areas of the community and which are in excess of that necessitated by immediate project demand.
 - (7) To provide a more desirable environment than what would be possible throughout the strict application of existing zoning regulations.
- D. Districts designated for incentives. The Town Board shall have the authority to designate incentives in all zoning districts of the Town of Canandaigua.
- E. Permitted incentives. The Town Board may grant the following specific incentives:
- (1) Increase in dwelling unit density for a site.
 - (2) Changes in lot area and dimensional requirements.
 - (3) Changes of use.
- F. Community benefits or amenities. The following community benefits or amenities may, at the discretion of the Town Board, be accepted in exchange for an incentive identified in

Subsection E above. These community benefits may be either on or off the site of the subject application, may involve one or more parcels of land and may be situated in any district, unless otherwise specifically limited in this section and will be in addition to any mandated requirements pursuant to other provisions of the Town of Canandaigua Code and any other applicable law or regulation.

- (1) Agricultural conservation, open space, scenic, ecological, historic or other permanent conservation easements.
- (2) Donation of land in fee simple for either conservation or community benefit purposes.
- (3) Construction of recreation amenities, serving a Town-wide need, accessible to the general public, above and beyond that required elsewhere in the Town Code.
- (4) Construction or improvement to public work facilities which are above and beyond that required to mitigate proposed impacts in accordance with the Town Code and the State Environmental Quality Review (SEQR) regulations.
- (5) Preservation and improvement of historical or cultural sites or structures.
- (6) Provision of shared driveways, cross-access easements or access and service streets, internal circulation systems or interconnected parking.
- (7) Other facilities or benefits to the residents of the community, as determined by the Town Board.
- (8) Any other combination of the above-listed community benefits or amenities.

G. Criteria for approval. Applications for incentives in exchange for amenities shall be submitted in writing to the Town Board. In order to preliminarily evaluate the adequacy of amenities to be accepted in exchange for the requested incentive, the following information shall be provided by the applicant:

- (1) A sketch plan of the proposed amenity.
- (2) The value of the proposed amenity.
- (3) Narrative.
 - (a) A narrative which:
 - [1] Describes the benefits to be provided to the community by the proposed amenity.
 - [2] Provides preliminary indication that there are adequate sanitary sewers, water, transportation, waste disposal and fire protection facilities within the existing zoning district which the proposal is located in order to accommodate additional demands, if any.
 - [3] Explains how the proposed amenity promotes implementation of physical, environmental or cultural policies articulated in proposed plans.
 - [4] Describes the requested incentive and its value.
 - [5] Describes the manner in which any common areas are to be owned and maintained, including open space, streets, lighting and other considerations relevant to the proposal.
 - [6] Describes any covenants, grants of easement or other restrictions proposed to be imposed upon the use of the land, buildings or structures, including proposed easements for public utilities.
 - (b) The Town Board, in its discretion, may waive any or all of the above listed

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submission requirements.

- H. Initial review and consideration. All applications for incentive zoning shall commence with a written proposal to the Town Board which sets forth the criteria listed in Subsection G above. The Town Board shall review the proposal and inform the applicant whether or not the proposal is worthy of further consideration.

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(1) Sketch plan requirements.

- (a) The sketch plan shall show how the site will be developed, with the amenity, if it is on-site, and the incentive being requested. In addition to meeting the requirements of the applicable sections of the Town Code, the plan shall also meet the requirements of Article VII, Site Plan Regulations, §§ 220-64 through 220-72, and/or Chapter 174, Subdivision of Land, and show existing development, property owners' names and tax account numbers for all property within 200 feet of the property lines of the proposed project or such other distance as may be specified by the Town Board.
- (b) If the incentive will result in a structural height increase, the applicant shall submit an elevation drawing, at a scale of 1/4 inch equals one foot, which shows the height permitted by district regulations, the proposed additional height, the distance to other principal structures on site and on adjacent properties and their heights, as well as property line locations.
- (c) If the incentive will result in a setback or open space reduction, the drawing shall show this reduction in relation to the principal structure on site and on adjacent properties, as well as property lines.
- (d) The Town Board, in its discretion, may waive any or all of the above-listed sketch plan requirements. Notwithstanding any such waiver granted by the Town Board relative to the sketch plan required for the incentive zoning application, all site plan requirements shall remain in full force and effect relative to any required Planning Board approvals.

- (2) The applicant shall also submit such additional information and plans as may be required by the Town Board, which, in its judgment, are necessary in order to perform a thorough evaluation of the proposal.

- I. Planning Board review. The Planning Board will review the proposal and report to the Town Board with its evaluation of the adequacy with which the amenity(ies)/incentive(s) fit the site and how they relate to adjacent uses and structures. The Planning Board's review shall be limited to the impact of the proposed incentive zoning on the planning design and layout of the project unless otherwise requested by the Town Board. The Planning Board's report shall be submitted to the Town Board within 45 days from the date of the Planning Board meeting at which the proposal is first placed on the agenda. This time period may be extended by the Town Board.

- J. Town Board decision after public hearing. The Town Board, upon its receipt of the Planning Board's report, will review the document and then notify the applicant as to

whether or not it is willing to further consider the proposal and hold a public hearing thereon. If the Town Board decides to further consider the proposal, it shall hold a public hearing thereon. For Town Board public hearings on incentive zoning requests, the Town Clerk shall give notice of the hearing in the official newspaper of the Town at least five days prior to the date of the hearing.

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- K. SEQR compliance and verification. All applicable requirements of the State Environmental Quality Review (SEQR) regulations shall be complied with as part of the review and hearing process. The assessment shall include verification that the zoning district in which the proposal is to be located has adequate sewer, water, transportation, waste disposal and fire protection facilities to serve the on-site amenity and incentive.
- L. Costs. Any applicant for incentives or bonuses shall pay the cost of preparing any environmental impact statement required by the Town Board, this chapter, Town Law § 261-b, as amended, or 6 NYCRR Part 617, as amended, and such charge shall be added to any site-specific charge made pursuant to the provisions of § 8-0109 of the Environmental Conservation Law.
- M. Coordination with other governmental agencies. The Town Board shall, before taking action, refer, where appropriate, the application to the Ontario County Planning Board for review and recommendation under the provisions of §§ 239-l and 239-m of the New York State General Municipal Law. Where said rezoning application affects property located within 500 feet of a municipal boundary, the Town Clerk shall provide notice of said action to the Clerk of the adjacent municipality. Following the hearings and in addition to compliance with all SEQR requirements, the Town Board shall, before taking action, refer the proposal for review and comment to other governmental agencies as may be required and may refer the proposal to the Planning Board and other Town Boards and officials for review and comment. In order to approve an amenity/incentive proposal, the Town Board shall determine that the proposed amenity provides sufficient public benefit to provide the requested incentive. The Town Board shall, as part of their conditional approval, specify the amenity being provided, along with a detailed description of the incentive(s) being provided. Thereafter, the Town Board is authorized to act on an application for preliminary approval as provided for elsewhere in this section. In no circumstances may the Town Board be compelled to approve any incentive zoning proposal, such act being an absolutely discretionary legislative act. The Town Board may also impose such conditions upon its approval as it may deem appropriate to promote the health, safety and welfare of the community. Following approval of the incentive zoning by the Town Board and subject to meeting all conditions imposed on the preliminary plan, including all documentation required by the Town Attorney, Town Highway and Water Superintendent, Town Water and Sewer Superintendent, Town Code Enforcement Officer, Town Zoning Officer, Town Planner and the Fire Chief of either the City of Canandaigua Fire Department or the Fire Chief of the Cheshire Volunteer Fire Department on the amenity, the applicant may submit a site plan for review and approval by the Planning Board subject to all other requirements of the Town Code.
- N. Notation on official Zoning Map. Upon final plan approval, the Town Clerk shall affix a

reference to the Official Zoning Map that the development of this site was approved under the Town's incentive zoning provisions and include a reference to the date such action was taken.

- O. Cash payment in lieu of amenity. If the Town Board finds that a community benefit is not suitable on site or cannot be reasonably provided, the Town Board may require a cash payment in lieu of the provisions of the amenity. These funds shall be placed in a fund or capital project at the discretion of the Town Board to be used by the Town Board exclusively for amenities specified prior to acceptance of funds. Cash payments shall be made prior to the issuance of a building permit. Cash payments in lieu of amenities are not to be used to pay general and ordinary Town expenses. Cash payments may be directed to existing reserve funds, capital projects, other funds; or funds or projects to be created by the Town Board.

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(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 2022 of the (County)(City)(Town)(Village) of Canandaigua was duly passed by the Town Board on _____, in accordance with the applicable provisions of law.

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2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ and was deemed duly adopted on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20____.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.

Clerk of the county legislative body, City, Town or Village Clerk or
officer designated by local legislative body

Date: _____

(Seal)

§ 220-31 **Incentive Zoning District.**

- A. Intent. The Town Board finds that in addition to existing powers and authorities to regulate by planning and zoning, including authorization to provide for the granting of incentives or bonuses pursuant to other enabling law, the Town Board is hereby empowered, as part of Chapter **220** of the Town Code, to provide for a system of zoning incentives, or bonuses, as the Town Board deems necessary and appropriate consistent with the purposes and conditions set forth in this section.
- B. Purpose. The purpose of these regulations of incentive, or bonus, zoning shall be to advance the Town's specific physical, cultural and social policies in accordance with the Town's Comprehensive Plan and in coordination with other community planning mechanisms or land use techniques. The system of zoning incentives or bonuses shall be in accordance with the meaning of § 261-b of Article 16 of the New York Town Law, as may be amended from time to time.
- C. Authority. This authority may be used by the Town Board to assist in implementing the following planning objectives:
- (1) To protect highly valued ecological resources, geological features and environmentally sensitive areas.
 - (2) To protect active farmland operations.
 - (3) To preserve greenways and important open spaces, and provide access to trail corridors.
 - (4) To preserve historic and/or archaeological resources.
 - (5) To protect high-quality scenic resources.
 - (6) To secure important public works improvements which would not otherwise be provided to planned development areas of the community and which are in excess of that necessitated by immediate project demand.
 - (7) To provide a more desirable environment than what would be possible throughout the strict application of existing zoning regulations.
- D. Districts designated for incentives. The Town Board shall have the authority to designate incentives in all zoning districts of the Town of Canandaigua. The following mapped zoning districts are designated as eligible for zoning incentives. Incentives may be offered to applicants who offer an acceptable amenity to the Town in exchange for the incentive.
- | | |
|-------------------|--|
| R-1-30 | Residential Single-Family District |
| R-1-20 | Residential Single-Family District |
| MR | Multiple Residential District – Duplex, Apartment and Townhouse |
| NC | Neighborhood Commercial District |

CC	Community Commercial District
RB-I	Restricted Business District
LI	Limited Industrial District
I	Industrial District

E. Permitted incentives. The Town Board may grant the following specific incentives:

- (1) Increase in dwelling unit density for a site.
- (2) Changes in lot area and dimensional requirements.
- (3) Changes of use.

F. Community benefits or amenities. The following community benefits or amenities may, at the discretion of the Town Board, be accepted in exchange for an incentive identified in Subsection E above. These community benefits may be either on or off the site of the subject application, may involve one or more parcels of land and may be situated in any district, unless otherwise specifically limited in this section and will be in addition to any mandated requirements pursuant to other provisions of the Town of Canandaigua Code and any other applicable law or regulation.

- (1) Agricultural conservation, open space, scenic, ecological, historic or other permanent conservation easements.
- (2) Donation of land in fee simple for either conservation or community benefit purposes.
- (3) Construction of recreation amenities, serving a Town-wide need, accessible to the general public, above and beyond that required elsewhere in the Town Code.
- (4) Construction or improvement to public work facilities which are above and beyond that required to mitigate proposed impacts in accordance with the Town Code and the State Environmental Quality Review (SEQR) regulations.
- (5) Preservation and improvement of historical or cultural sites or structures.
- (6) Provision of shared driveways, cross-access easements or access and service streets, internal circulation systems or interconnected parking.
- (7) Other facilities or benefits to the residents of the community, as determined by the Town Board.
- (8) Any other combination of the above-listed community benefits or amenities.

G. Criteria for approval. Applications for incentives in exchange for amenities shall be submitted in writing to the Town Board. In order to preliminarily evaluate the adequacy of amenities to be accepted in exchange for the requested incentive, the following information shall be provided by the applicant:

- (1) A sketch plan of the proposed amenity.
- (2) The value of the proposed amenity.
- (3) Narrative.
 - (a) A narrative which:
 - [1] Describes the benefits to be provided to the community by the proposed amenity.
 - [2] Provides preliminary indication that there are adequate sanitary sewers, water, transportation, waste disposal and fire protection facilities within the existing zoning district which the proposal is located in order to accommodate additional demands, if any.
 - [3] Explains how the proposed amenity promotes implementation of physical, environmental or cultural policies articulated in proposed plans.
 - [4] Describes the requested incentive and its value.
 - [5] Describes the manner in which any common areas are to be owned and maintained, including open space, streets, lighting and other considerations relevant to the proposal.
 - [6] Describes any covenants, grants of easement or other restrictions proposed to be imposed upon the use of the land, buildings or structures, including proposed easements for public utilities.
 - (b) The Town Board, in its discretion, may waive any or all of the above listed submission requirements.
- H. Initial review and consideration. All applications for incentive zoning shall commence with a written proposal to the Town Board which sets forth the criteria listed in Subsection **G** above. The Town Board shall review the proposal and inform the applicant whether or not the proposal is worthy of further consideration.
 - (1) Sketch plan requirements.
 - (a) The sketch plan shall show how the site will be developed, with the amenity, if it is on-site, and the incentive being requested. In addition to meeting the requirements of the applicable sections of the Town Code, the plan shall also meet the requirements of Article **VII**, Site Plan Regulations, §§ **220-64** through **220-72**, and/or Chapter **174**, Subdivision of Land, and show existing development, property owners' names and tax account numbers for all property within 200 feet of the property lines of the proposed project or such other distance as may be specified by the Town Board.
 - (b) If the incentive will result in a structural height increase, the applicant shall submit an elevation drawing, at a scale of 1/4 inch equals one foot, which shows the height permitted by district regulations, the proposed additional height, the distance to other principal structures on site and on adjacent properties and their heights, as well as property line locations.
 - (c) If the incentive will result in a setback or open space reduction, the drawing shall show this reduction in relation to the principal structure on site and on adjacent properties, as well as property lines.

- (d) The Town Board, in its discretion, may waive any or all of the above-listed sketch plan requirements. Notwithstanding any such waiver granted by the Town Board relative to the sketch plan required for the incentive zoning application, all site plan requirements shall remain in full force and effect relative to any required Planning Board approvals.
- (2) The applicant shall also submit such additional information and plans as may be required by the Town Board, which, in its judgment, are necessary in order to perform a thorough evaluation of the proposal.
- I. Planning Board review. The Planning Board will review the proposal and report to the Town Board with its evaluation of the adequacy with which the amenity(ies)/incentive(s) fit the site and how they relate to adjacent uses and structures. The Planning Board's review shall be limited to the impact of the proposed incentive zoning on the planning design and layout of the project unless otherwise requested by the Town Board. The Planning Board's report shall be submitted to the Town Board within 45 days from the date of the Planning Board meeting at which the proposal is first placed on the agenda. This time period may be extended by the Town Board.
- J. Town Board decision after public hearing. The Town Board, upon its receipt of the Planning Board's report, will review the document and then notify the applicant as to whether or not it is willing to further consider the proposal and hold a public hearing thereon. If the Town Board decides to further consider the proposal, it shall hold a public hearing thereon. For Town Board public hearings on incentive zoning requests, the Town Clerk shall give notice of the hearing in the official newspaper of the Town at least five days prior to the date of the hearing.
- K. SEQR compliance and verification. All applicable requirements of the State Environmental Quality Review (SEQR) regulations shall be complied with as part of the review and hearing process. The assessment shall include verification that the zoning district in which the proposal is to be located has adequate sewer, water, transportation, waste disposal and fire protection facilities to serve the on-site amenity and incentive.
- L. Costs. Any applicant for incentives or bonuses shall pay the cost of preparing any environmental impact statement required by the Town Board, this chapter, Town Law § 261-b, as amended, or 6 NYCRR Part 617, as amended, and such charge shall be added to any site-specific charge made pursuant to the provisions of § 8-0109 of the Environmental Conservation Law.
- M. Coordination with other governmental agencies. The Town Board shall, before taking action, refer, where appropriate, the application to the Ontario County Planning Board for review and recommendation under the provisions of §§ 239-l and 239-m of the New York State General Municipal Law. Where said rezoning application affects property located within 500 feet of a municipal boundary, the Town Clerk shall provide notice of said action to the Clerk of the adjacent municipality. Following the hearings and in addition to compliance with all SEQR requirements, the Town Board shall, before taking action, refer the proposal for review and comment to other governmental agencies as may be required and may refer the proposal to the Planning Board and other Town Boards and officials for review and comment. In order to approve an amenity/incentive proposal, the Town Board shall determine that the proposed amenity provides sufficient public benefit to provide the requested incentive. The Town Board shall, as part of their conditional approval, specify the amenity being provided, along with a detailed description of the incentive(s) being provided. Thereafter, the Town Board is authorized to act on an application for preliminary approval as provided for elsewhere in this

section. In no circumstances may the Town Board be compelled to approve any incentive zoning proposal, such act being an absolutely discretionary legislative act. The Town Board may also impose such conditions upon its approval as it may deem appropriate to promote the health, safety and welfare of the community. Following approval of the incentive zoning by the Town Board and subject to meeting all conditions imposed on the preliminary plan, including all documentation required by the Town Attorney, Town Highway and Water Superintendent, Town Water and Sewer Superintendent, Town Code Enforcement Officer, Town Zoning Officer, Town Planner and the Fire Chief of either the City of Canandaigua Fire Department or the Fire Chief of the Cheshire Volunteer Fire Department on the amenity, the applicant may submit a site plan for review and approval by the Planning Board subject to all other requirements of the Town Code.

- N. Notation on official Zoning Map. Upon final plan approval, the Town Clerk shall affix a reference to the Official Zoning Map that the development of this site was approved under the Town's incentive zoning provisions and include a reference to the date such action was taken.
- O. Cash payment in lieu of amenity. If the Town Board finds that a community benefit is not suitable on site or cannot be reasonably provided, the Town Board may require a cash payment in lieu of the provisions of the amenity. These funds shall be placed in a ~~trust~~ fund or capital project at the discretion of the Town Board to be used by the Town Board exclusively for amenities specified prior to acceptance of funds. Cash payments shall be made prior to the issuance of a building permit. Cash payments in lieu of amenities are not to be used to pay general and ordinary Town expenses. Cash payments may be directed to existing reserve funds, capital projects, other funds; or funds or projects to be created by the Town Board.

**State Environmental Quality Review
LEAD AGENCY COORDINATION REQUEST**

This notice is issued pursuant to Part 617 of the implementing regulations pertaining to Article 8
(State Environmental Quality Review Act) of the Environmental Conservation Law

**The Canandaigua Town Board seeks Lead Agency Status for the
environmental review for the action described below:**

Project Number

Name of Action: Amend Chapter 220-33 Incentive Zoning

Location: 5440 Route 5 & 20 West Canandaigua, NY 14424

Description of the Action:

The Town Board is considering the adoption of a town code amendment that would change Chapter 220-33 Incentive Zoning, to authorize the Town Board to utilize incentive zoning in any Town of Canandaigua zoning district and to clarify options for cash payment in lieu of amenity.

_____ This agency has no objection to the Canandaigua Town Board assuming Lead
Agency Status for this action

_____ This Agency will seek Lead Agency Status

Print or Type Name of Responsible Officer

Signature of Responsible Officer

Please return to:

Town of Canandaigua, Town Clerk
5440 Route 5 & 20 West
Canandaigua, NY 14424

If no response is received within 30 calendar days from the date of this authorization by the Canandaigua Town Board (November 21, 2022), the Canandaigua Town Board will assume Lead Agency in accordance to 6 NYCRR Part 617.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Town of Canandaigua			
Name of Action or Project: Adoption of a local law to amend town code chapter 220-33 Incentive Zoning			
Project Location (describe, and attach a location map): Town of Canandaigua			
Brief Description of Proposed Action: The Town Board is considering the adoption of a town code amendment that would change Chapter 220-33 Incentive Zoning, to authorize the Town Board to utilize incentive zoning in any Town of Canandaigua zoning district and to clarify options for cash payment in lieu of amenity.			
Name of Applicant or Sponsor: Town Board, Town of Canandaigua		Telephone: 585-394-1120	
		E-Mail: sreynolds@townofcanandaigua.org	
Address: 5440 Route 5 & 20 West			
City/PO: Canandaigua		State: NY	Zip Code: 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;"> a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? </div> If Yes, briefly describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div> <div style="border-bottom: 1px solid black; height: 1.2em; margin-top: 5px;"></div>	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Town Board, Town of Canandaigua</u> Date: _____</p> <p>Signature: _____ Title: <u>Town Manager</u></p>		

ATTACHMENT 8



Benefit Summary

Effective: 1/1/2023 - 3/31/2023

Version Updated: 09/30/2022

DBOE-1-26/26		Dental Blue Options	
Rating Region: Rochester		Small Group	
Rate			
4-Tier- Ind/Subscriber Spouse/Subscriber Child(ren)/Family			
Single	\$42.40		
Sub w/Spouse	\$84.80		
Sub w/Child	\$87.67		
Sub w/Children	\$87.67		
Sub w/Spouse and one or more Children	\$139.12		
We are quoting these rates on the express condition that, if the rates actually approved by the New York State Insurance Department are different than the rates quoted above, your rates for the effective date will change			
The Sales Representative providing this quote is a New York State licensed Insurance producer employed by Excellus Health Plan. The individual represents Excellus Health Plan in this transaction and will be compensated by Excellus Health Plan in part based on this sale. The amount of compensation is based on a number of factors, including the contract selected and the volume of sales. You may request information about the expected compensation from your Sales Representative.			
For Groups moving to Plan Year benefit renewal: I understand that my benefit plan year will change to the coverage effective date indicated below and that my group dental plan premium rate will also change on the coverage effective date indicated below. As a result of this change, all current deductibles, benefit limits, and annual maximum accumulators for all plan offerings will reset to zero on the coverage effective date indicated below. I agree to hold a new open enrollment for my employees and communicate to my employees the fact that their accumulators will reset to zero.			

Signature: _____

Title: _____

Date: _____

Group Name: _____

Total Employees: _____

Total Eligible: _____

Coverage Effective Date: _____

Broker: _____

DBOE-1-26/26		Dental Blue Options	
Plan Overview			
Package ID	DBOE-1-26/26		
Plan Name	Dental Blue Options		
Plan Type	PPO EmpSponsored		
Package Status	Existing		
Effective Date	1/1/2023 - 3/31/2023		
Activity Status	Active		
Dental Plan Features			
Dependents and students	Qualified dependents and students are covered to age 26.		
Annual Deductible	\$50 Single/\$150 Family; applies to classes II, IIA and III		
Annual Maximum	\$1,500 applies to classes II, IIA and III		
Annual Maximum Rollover	N/A		
Orthodontia Lifetime Maximum includes dependents to age 19	\$2,000 individual maximum. No more than one half of the Lifetime Maximum will be paid in any calendar year.		
Domestic partner	Covered		
Waiting periods & other limitations	Does not apply		
Network Benefits			
	In-Network	Out Of Network	
In Area	Coverage provided through Excellus BlueShield dental provider network	Covered at fee schedule, subject to balance billing	
Out of area	Coverage provided through National Dental Grid+ DenteMax provider network	Covered at fee schedule, subject to balance billing	
Plan Benefits			
Class I - Preventive	In-Network	Out Of Network	
Class I - Coinsurance	Covered at 100%	Covered at 100%, subject to balance billing	
Cleanings & exams	Covered at 100%	Covered at 100%, subject to balance billing	
Fluoride treatments covered to age 16	Covered at 100%	Covered at 100%, subject to balance billing	
Sealants	Covered at 100%	Covered at 100%, subject to balance billing	
Bitewing x-rays	Covered at 100%	Covered at 100%, subject to balance billing	
Full mouth and panorex x-rays	Covered at 100%	Covered at 100%, subject to balance billing	
Space maintainers	Covered at 100%	Covered at 100%, subject to balance billing	
Emergency palliative treatment	Covered at 100%	Covered at 100%, subject to balance billing	
Dental Prophylaxis	Covered at 100%	Covered at 100%, subject to balance billing	
Class II - Basic Restorative	In-Network	Out Of Network	
Class II - Coinsurance	Covered at 80%, subject to deductible	Covered at 80%, subject to deductible and balance billing	
Fillings	Covered at 80%, subject to deductible	Covered at 80%, subject to deductible and balance billing	
Simple Extraction Oral Surgery	Covered at 80%, subject to deductible	Covered at 80%, subject to deductible and balance billing	
Class II A - Basic Restorative	In-Network	Out Of Network	
Class II A - Coinsurance	Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing	
Oral surgery	Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing	
Endodontics	Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing	
Periodontal surgery	Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing	
Periodontal scaling and root planing	Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing	

DBOE-1-26/26		Dental Blue Options	
Periodontal maintenance following surgery	Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing	
Class III - Major Restorative	In-Network	Out Of Network	
Class III - Coinsurance	Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing	
Fixed prosthetics	Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing	
Removable prosthetics	Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing	
Inlays / Onlays / Crowns	Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing	
Relines / rebases	Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing	
Implants	Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing	
Class IV - Orthodontia Group must have 5 contracts enrolled	In-Network	Out Of Network	
Class IV - Coinsurance	Covered at 50% to age 19, subject to orthodontia lifetime maximum	Covered at 50% to age 19, subject to balance billing and orthodontia lifetime maximum	
Braces	Covered at 50% to age 19, subject to orthodontia lifetime maximum	Covered at 50% to age 19, subject to balance billing and orthodontia lifetime maximum	

This is not a contract or binding agreement, but a summary of benefits and services. You should rely on the subscriber contract as the complete description of member rights, responsibilities, benefits available under the benefit plan, and the definition of contract year as it applies to any benefit limitations. In the event of a dispute between this summary and your member contract, the member contract will prevail.

Certain services require pre-certification. Please refer to your contract for additional information regarding applicable services and penalties charged if pre-certification is not obtained.

For technical web issues please contact our Web Help Desk at 1-800-278-1247



Excellus

Rating Region: Rochester

Version Updated: 09/30/2022

Package ID		DBOE-1-26/26	
Plan Name		Dental Blue Options	
Plan Type		PPO EmpSponsored	
Effective Date		1/1/2022 - 3/31/2022	
Rate (\$)			
Single		\$41.17	
Subscriber & Spouse		\$82.33	
Subscriber & Child		\$85.11	
Subscriber & Child(ren)		\$85.11	
Family		\$135.07	
Dental Plan Features			
Dependents and students		Qualified dependents and students are covered to age 26.	
Annual Deductible		\$50 Single/\$150 Family; applies to classes II, IIA and III	
Annual Maximum		\$1,500 applies to classes II, IIA and III	
Annual Maximum Rollover		N/A	
Orthodontia Lifetime Maximum includes dependents to age 19		\$2,000 individual maximum. No more than one half of the Lifetime Maximum will be paid in any calendar year.	
Domestic partner		Covered	
Waiting periods & other limitations		Does not apply	
Network Benefits			
In Area		In-Network	In-Network
		Coverage provided through Excellus BlueShield dental provider network	Coverage provided through Excellus BlueShield dental provider network
Out of area		Out-Of-Network	Out-Of-Network
		Covered at fee schedule, subject to balance billing	Covered at fee schedule, subject to balance billing
		Covered at fee schedule, subject to balance billing	Covered at fee schedule, subject to balance billing
		Covered at fee schedule, subject to balance billing	Covered at fee schedule, subject to balance billing
Class I - Preventive			
Class I - Preventive		In-Network	In-Network
Class I - Coinsurance		Covered at 100%	Covered at 100%
Cleanings & exams		Covered at 100%	Covered at 100%
Fluoride treatments covered to age 16		Covered at 100%	Covered at 100%
Sealants		Covered at 100%	Covered at 100%
Bitewing x-rays		Covered at 100%	Covered at 100%

Package ID		DBOE-1-26/26		Dental Blue Options		Dental Blue Options	
Plan Name		Dental Blue Options		Dental Blue Options		Dental Blue Options	
Full mouth and panorex x-rays		Covered at 100%		Covered at 100%, subject to balance billing		Covered at 100%	Covered at 100%, subject to balance billing
	Space maintainers	Covered at 100%		Covered at 100%, subject to balance billing		Covered at 100%	Covered at 100%, subject to balance billing
	Emergency palliative treatment	Covered at 100%		Covered at 100%, subject to balance billing		Covered at 100%	Covered at 100%, subject to balance billing
	Dental Prophylaxis	Covered at 100%		Covered at 100%, subject to balance billing		Covered at 100%	Covered at 100%, subject to balance billing
Class II - Basic Restorative							
Class II - Basic Restorative		In-Network		Out-Of-Network		In-Network	Out-Of-Network
	Class II - Coinsurance	Covered at 80%, subject to deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to deductible	Covered at 80%, subject to deductible and balance billing
	Fillings	Covered at 80%, subject to deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to deductible	Covered at 80%, subject to deductible and balance billing
	Simple Extraction Oral Surgery	Covered at 80%, subject to deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to deductible	Covered at 80%, subject to deductible and balance billing
Class II A - Basic Restorative							
Class II A - Basic Restorative		In-Network		Out-Of-Network		In-Network	Out-Of-Network
	Class II A - Coinsurance	Covered at 80%, subject to the deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing
	Oral surgery	Covered at 80%, subject to the deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing
	Endodontics	Covered at 80%, subject to the deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing
Periodontal surgery		Covered at 80%, subject to the deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing
	Periodontal scaling and root planing	Covered at 80%, subject to the deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing
	Periodontal maintenance following surgery	Covered at 80%, subject to the deductible		Covered at 80%, subject to deductible and balance billing		Covered at 80%, subject to the deductible	Covered at 80%, subject to deductible and balance billing
Class III - Major Restorative							
Class III - Major Restorative		In-Network		Out-Of-Network		In-Network	Out-Of-Network
	Class III - Coinsurance	Covered at 50%, subject to deductible		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing
	Fixed prosthetics	Covered at 50%, subject to deductible		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing
	Removable prosthetics	Covered at 50%, subject to deductible		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing
Inlays / Onlays / Crowns		Covered at 50%, subject to deductible		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing
	Relines / rebases	Covered at 50%, subject to deductible		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible	Covered at 50%, subject to deductible and balance billing

Package ID		Dental Blue Options		Dental Blue Options	
Plan Name		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible and balance billing	
Implants		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible and balance billing	
Class IV - Orthodontia Group must have 5 contracts enrolled		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible and balance billing	
Class IV - Orthodontia Group must have 5 contracts enrolled		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible and balance billing	
Class IV - Coinsurance		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible and balance billing	
Braces		Covered at 50%, subject to deductible and balance billing		Covered at 50%, subject to deductible and balance billing	

This is not a contract or binding agreement, but a summary of benefits and services. You should rely on the subscriber contract as the complete description of member rights, responsibilities, benefits available under the benefit plan, and the definition of contract year as it applies to any benefit limitations. In the event of a dispute between this summary and your member contract, the member contract will prevail.

Certain services require pre-certification. Please refer to your contract for additional information regarding applicable services and penalties charged if pre-certification is not obtained.

For technical web issues please contact our Web Help Desk at 1-800-278-1247

ATTACHMENT 9



Parkside Drive Apartments
Edgemere Development

SWBR

PRELIMINARY SITE PLANS
for
PARKSIDE DRIVE APARTMENTS

STATE OF NEW YORK

PARKSIDE DRIVE
ONTARIO COUNTY

TOWN OF CANANDAIGUA

JOB NO: 1419-22
SCALE: 1" = 20'
DRAWN: LJB
DESIGNED: MPT
DATE: 8/1/22

[illegible]

IT IS A VIOLATION OF NEW YORK STATE EDUCATION LAW ARTICLE 145, SECTION 7209 FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECTION OF A LICENSED PROFESSIONAL ENGINEER OR LAND SURVEYOR, TO ALTER IN ANY WAY, AN ITEM BEARING THE SEAL OF A PROFESSIONAL ENGINEER OR LAND SURVEYOR. IF AN ITEM BEARING THE SEAL OF A PROFESSIONAL ENGINEER OR LAND SURVEYOR IS ALTERED, THE ALTERING ENGINEER OR LAND SURVEYOR SHALL AFFIX TO THE ITEM THEIR SEAL AND THE NOTATION "ALTERED BY" FOLLOWED BY THEIR SIGNATURE AND THE DATE OF SUCH ALTERATION, AND A SPECIFIC

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ROBERT P. BRINGLEY

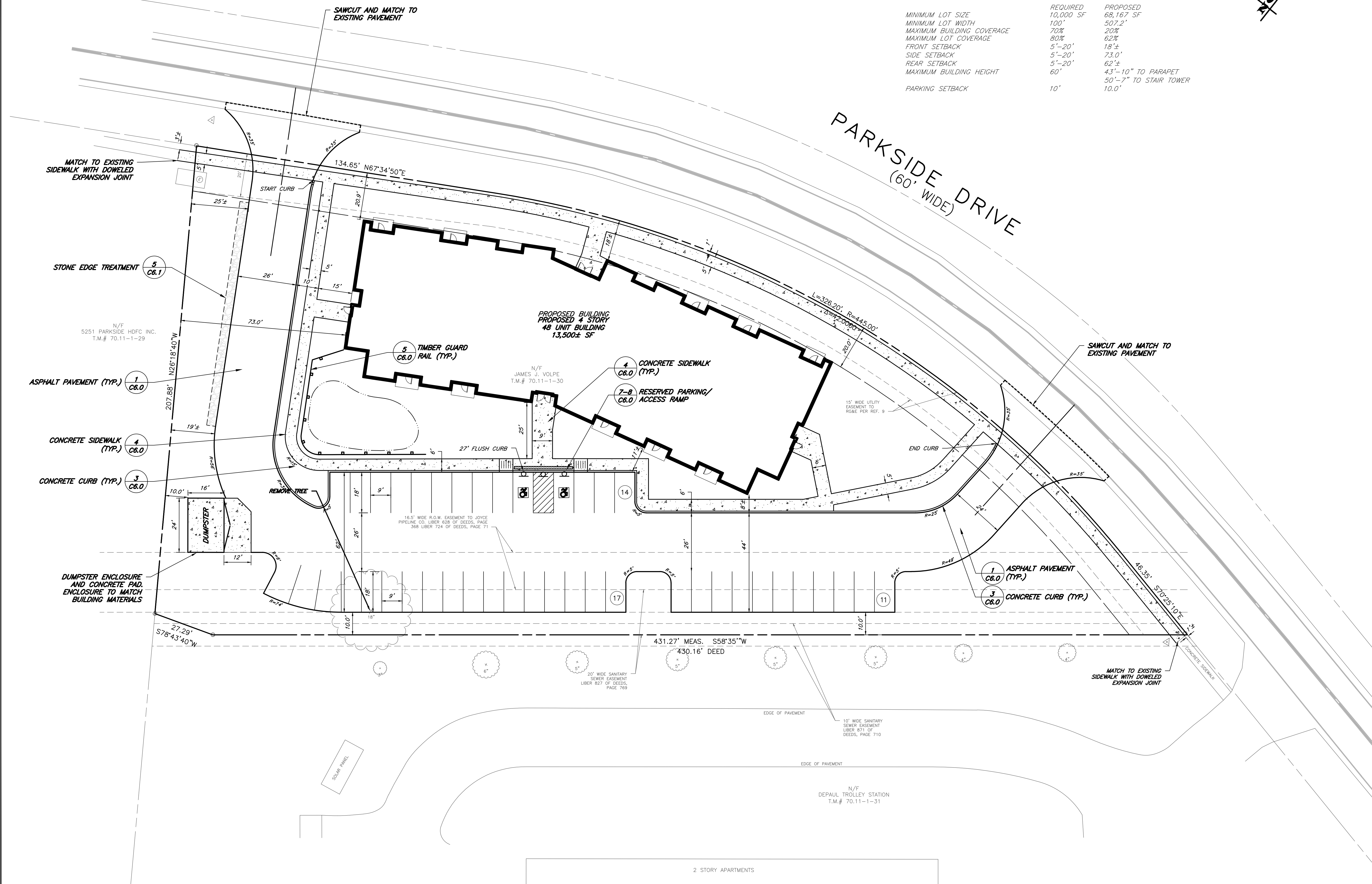
DRAWING TITLE:
LAYOUT PLAN

04 of 10

SHEET No:

1419-22

DRAWING No:



Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424
Phone (585) 394-1120 • Fax (585) 394-9476

Planning Board Decision Notification

Meeting Date: September 27, 2022

Project: CPN-22-062

Applicant

Marathon Engineering
c/o Matt Tomlinson
39 Cascade Drive
Rochester, NY 14614
and
Edgemere Development
3850 Monroe Avenue
Pittsford, NY 14534

Owners

James J. Volpe
162 Amann Road
Honeoye Falls, NY
14472

Project Type

Form Based Code
Sketch Plan Review

Project Location

0000 Parkside
Drive (south side
of Parkside Drive,
Uptown
Canandaigua
Form Based
Code—Mixed Use
Subarea

Tax Map #

70.11-1-30.000

TYPE OF APPLICATION:

- ☐ Preliminary ☐ Final Phased ☐ One/Single Stage
☐ Subdivision ☒ Sketch Plan ☐ Special Use Permit

Applicant Request:

- ☐ Granted ☐ Denied ☐ Tabled
☐ Continued to:

☒ **PLANNING BOARD CONSENSUS** (see below)

STATE ENVIRONMENTAL QUALITY REVIEW (SEQR):

- ☐ Type I ☐ Type II ☐ Unlisted

☐ See Attached resolution(s):

Negative Declaration Date:

Positive Declaration Date:

Planning Board Consensus:

■ **CONSENSUS:** The Planning Board is not opposed to this application moving forward in the Form Based Code process, pending the outcome of the Zoning Board of Appeals applications.

Surety Requirements:

- ☐ Landscaping: \$
☐ Other (specify): \$

☐ Soil Erosion: \$

CANANDAIGUA TOWN CLERK

SEP 29 2022

RECEIVED *lo*

Surety Release:

Certified By:

[Signature]
Chairperson, Planning Board

Date:

9/28/22

Delete Finding #14: Regarding the discussion of the Shoreline Development Guidelines which are not applicable to this application.

Motion to approve the resolution as amended carried by voice vote.

6. NEW SKETCH PLAN REVIEW

CPN-22-062 **Marathon Engineering, c/o Matt Tomlinson, 39 Cascade Drive, Rochester, N.Y. 14614; representing Edgemere Development, 3850 Monroe Avenue, Pittsford, N.Y. 14534; representing James J. Volpe, 162 Amann Road, Honeoye Falls, N.Y. 14472; owner of property at 0000 Parkside Drive (south side of Parkside Drive and zoned Uptown Canandaigua Form-Based Code—Mixed Use Subarea.**

TM #70.11-1-30.000

Requesting an Area Variance and a Form Based Code Sketch Plan review for a proposed 48-unit multi-family development of a four-story building with a 13,500±-square-foot footprint on a 1.5±-acre parcel with a mix of one- and two-bedroom apartments, community space, 42 parking spaces and associated site improvements.

This application was reviewed by the Planning Review Committee (PRC) on August 15, 2022.

The PRC referred this application to the following Town offices and agencies:

Chris Jensen, Town Code Enforcement Officer
 Canandaigua Lake County Sewer District
 James Fletcher, Town Highway and Water Superintendent
 MRB Group, D.P.C.
 Frank Magnera, Canandaigua City Fire Department
 Canandaigua City School District

The applicant identified the need for a transparency variance from the Form-Based Code:

<u>Item</u>	<u>Required</u>	<u>Proposed</u>	<u>Comment</u>
Section VI Mixed Use Development Subarea	50% ground floor	25% overall	Structural requirements preclude additional transparency.
Facade Requirements:			
Residential Transparency	40% upper story		

Mr. Roland (Edgemere Development), Mr. Glading and Ms. Ramos (SWBR Architects & Engineers), and Mr. Tomlinson (Marathon Engineering) presented this application in the meeting room. Ms. Katerle (Edgemere Development) attended via remote video conference.

Mr. Roland said that the goal of Edgemere Development is to build 48 apartments on Parkside Drive.

The site plan was displayed on the video screen. Mr. Tomlinson provided the following information:

- This is a challenging lot with several constraints including easements, lot shape and topography.
- A four-story building is planned. Conversations have already been held with the Town Environmental Conservation Board and the Fire Marshal.
- An Uptown Canandaigua Form-Based Code Site Plan application was submitted on August 19, 2022; an area variance application for less transparency than required by code on the building façade was submitted to the Zoning Board of Appeals (ZBA) on July 28, 2022.
- The Sketch Plan presentation this evening is a prerequisite to the referral to the Town Board. The Planning Board is to determine if the application complies with the Form-Based Code prior to referral to the Town Board.
- Two points of access into the parcel off from Parkside Drive will be provided. These have been reviewed with the fire department for visibility of the road from the driveways.
- Forty-two (42) parking spaces for the 48 apartments are proposed. This number of parking spaces was determined by Edgemere Development research of their previous projects to avoid overbuilding of parking. Edgemere Development found that .6 parking spaces per unit is roughly the ratio. For the Canandaigua project, the ratio has been established at approximately .87 parking spaces per unit. This seemed to fit and work out here. There also will be an opportunity for public bus transportation and the installation of a bus shelter.
- A regional stormwater management facility is available. The parcel is also located in a drainage district. Stormwater quality treatment will be available on the site. Stormwater quantity will be handled in the off-site regional facility.
- For pedestrian connectivity, connections will be made to the existing sidewalks on Parkside Drive. Sidewalks also will be constructed all the way around the building. A sidewalk connection to Blue Heron Park will be provided.

- The parking spaces will be located in the back of the building to make this an active site. A recreation package also was provided in the materials which were submitted to the Town.
- A setback area variance application also has been submitted to the ZBA to avoid encroachment on a 15-foot-wide RG&E easement and for the curve of the road.

Mr. Glading (SWBR Architects & Engineers) then provided the following information:

- An outdoor court/patio area is proposed. This is in the concept stage now. It will be more fully developed as the project moves forward.
- Planting buffers, benches, seating and an open lawn area will be located on the east side of the building.
- The four-story wood frame apartment building will include eight two-bedroom apartments and 40 one-bedroom apartments. The property manager's office, a reception area, maintenance rooms, mail facilities, laundry facilities, a community area, trash rooms and mechanicals will also be located in the building. Elevator access will be provided to all floors.

Mr. Glading then reviewed the elevation color rendering and other plan drawings on the video screen.

He said that the Form-Based Code requirement of 50 percent transparency on the ground floor and 40 percent transparency on the upper floors are high percentages for privacy and wood frame construction. Mr. Glading said that gravity and lateral work are required for structural measures and this has to be balanced out carefully. He said that the design of the building is in the 25 percent transparency range, as compared to approximately 19 percent transparency in the nearby Trolley Station Apartments. Mr. Glading said that they are doing their best to reach toward the Form-Based Code transparency goal but they would have to build a steel structure to achieve this. He said that the Form-Based Code transparency percentage is a challenging number to hit.

The design of the façade will be a brick face with a strong red color fiber cement panel, with neutral canvas and grey color siding. Each apartment will have a recessed balcony with wood stain. Mr. Glading said that fiber cement will be the dominant material.

Apartments will be located on each of the upper floors. Each floor also will have a lounge area.

Mr. Neal asked if 42 parking spaces for 48 apartments will be enough. Mr. Glading said that this is a common comment with affordable residential projects. He said that the adjacent Trolley Station Apartments have a number of land-banked parking spaces and the parking lot there is never full. He said that they have proposed a little bit more parking [for this project] than they think they need.

Mr. Nadler asked if land-banked parking spaces have been provided on the site plan. Mr. Glading said no. He said that this site is tight.

Mr. Tomlinson said that a few more parking spaces—possibly six to eight more—could be provided if they had to, at the expense of landscaping and buffering. But he said that they feel comfortable that the 42 proposed parking spaces are 25 percent more than they anticipate that they will need.

Ms. VanLaeken asked about handicapped parking spaces. Mr. Tomlinson said that handicapped-accessible parking spaces would be less than the .6 parking spaces per unit and that this is something which the property managers can monitor. He also said that a handicapped parking space could be reserved for a specific apartment.

Mr. Lacourse also asked about the number of handicapped parking spaces. He asked if more spaces would be allocated as handicapped spaces if needed. Mr. Glading said that affordable housing parking ratios tend to be lower than market-rate housing parking ratios. He said that they are reasonably confident that this [42 parking spaces] is a good number. He said that they could look at the parking again, but that onsite management can monitor parking and there is room to wedge in a few more [parking spaces].

Mr. Oyler asked about the dimensions of the parking spaces. Mr. Tomlinson said that the spaces will be 9 feet x 18 feet.

Mr. Glading said that they met with the fire department and worked with the fire marshal regarding fire equipment access to the site.

Mr. Lacourse asked if the two parking spaces for the manager and maintenance employee have been factored in. Mr. Glading said that the ratio of .6 parking spaces per unit is the statistical result of their work, that this ratio meets their needs, and that they have gone above this ratio to .87 [for this project]. Mr. Tomlinson said that the staff levels at this development will be a little lighter [than at other affordable residential developments] because of the number of apartment units.

Mr. Lacourse asked about public transit and school bus access. Mr. Tomlinson said that the school district will adjust their bus stops as the need arises. He said that there is a public transit bus stop just inside the driveway of the neighboring development, off the road right-of-way.

Mr. Neal asked about the cost of rents. Mr. Roland said that the rents will be approximately 10 percent less than market-rate apartments. He said that the apartments will be affordable, but not deeply subsidized.

Mr. Tolbert asked about bicycle and pedestrian areas, and about the inclusion of the Complete Streets initiative in this project. Mr. Glading said that the new sidewalks will provide connections to the existing sidewalks of their two neighboring properties for access to the pedestrian infrastructure. Mr. Tolbert asked if the width [of the sidewalks] will allow for

bicycle traffic. Mr. Glading said that they will provide bicycle locking and that they assume that bicyclists will leave from the site.

Mr. Tolbert asked about electric vehicle (EV) charging stations. Mr. Glading said that the State funding agency to which they will apply requires that any parking area which exceeds 20 parking spaces must provide a number of EV charging stations. Mr. Tomlinson said that they would expect that the EV ratios will continue to grow. Mr. Tolbert asked if the EV charging stations in this project will be open to the public. Mr. Glading said that these charging stations will be open only to anyone using the property, and not to anyone on the street. Mr. Tolbert asked if they are talking about build-ready incentives. Mr. Glading said that they are using the affordable housing standards. Mr. Roland also said that they are proposing solar panels to be installed on the roof.

Mr. Glading said that the EV charging station spaces will be designated with signs, and that tenants could park there if no other parking spaces were available.

Mr. Oyler asked if the applicant has received State funding for this project. Mr. Glading said that State funding is a competitive application process and that to be competitive they would like to receive site plan approval prior to making their funding application.

Mr. Oyler asked about the timing of the grant application. Mr. Roland said that the grant application is due on Tuesday, November 29, 2022, and if approved, they must break ground six months after approval. Mr. Tolbert asked in general about the grant incentives. Mr. Glading described the New York State Homes and Community Renewal (HCR) tax credits program. He said that funding is built around the core of tax credits and that a grant comes with a low-interest loan which avoids the developer from having hard debt on a project like this.

Mr. Nadler said that he is hearing from the discussion this evening that the board is concerned about parking.

Mr. Oyler asked about the landscaping plan. The plan was displayed and reviewed on the video screen. Mr. Glading said that they are consulting the planting list in the Form-Based Code. He said that they will have plantings around the building and some shade trees on the property in the area of bioretention area. He also said that some trees will break up the parking area. Mr. Tomlinson said that the plantings must dodge the existing natural gas line and easements. He said that they went with a number of shrubs instead of trees in case the plantings have to be moved. Mr. Tomlinson said that all trees will be outside of the sanitary sewer easement and that they are working with NYSE&G on this. Mr. Oyler said that there are buffering requirements in the Form-Based Code.

Mr. Oyler asked about site lighting. He said that the cut sheets are specific. Mr. Tomlinson said that up to 18-foot poles will be installed in the parking areas, and 12-foot poles will be installed in the pedestrian routing areas with dim-able fixtures. He described the fixtures on the lighting drawing, some of which include light-shielding devices.

Mr. Oyler asked about lighting on the building. Mr. Glading said that the patios will have decorative lighting fixtures and that a few accent lights will be installed near the entrance. Egress lights will be installed on the stairs. Wall wash access fixtures also will be installed.

Mr. Oyler asked about signage. Mr. Tomlinson said that they have not yet decided on a building-mounted or a monument sign. He said that either way they know that they will have to come back to the Planning Board for sign approval.

Ms. Bonshak extended thanks to Mr. Roland, and to his engineer and architect, for the presentation this evening. She said that everyone is learning as they go on how to interpret the Form-Based Code.

Mr. Tomlinson said that they presented this application to the Ontario County Planning Board which voted to recommend approval of the variances and the site plan. He said that he answered similar questions and worked through the responses with the County board.

Mr. Nadler said that the applicant must show land-banked parking. He said that he can see the negotiation on the easement and parallel parking, but that they have to look at this [parking]. He suggested that the applicant discuss obtaining an easement [for additional parking] at the Trolley Station Apartments. Mr. Glading suggested that they present a parking demand analysis for their project to the Planning Board. Mr. Oyler said that he would like to see the .6 parking spaces per unit analysis and the .87 parking ratio for this specific project. He also said that he would like to see parking analyses from the applicant's other projects.

Mr. Nadler said that the applicant will still need to have one parking space per unit, and some land-banked parking, perhaps on an adjacent property.

Mr. Oyler said that he would like to see the applicant's parking analyses before a Planning Board vote is taken [to refer this application to the Town Board]. He said that the Planning Board has the prerogative to base its decision on actual industry-accepted traffic standards for parking, or a case study. Mr. Tomlinson said that he will provide this information to the board. Mr. Glading said that they owe the board good data, and that they do not wish to over pave or under pave.

Mr. Lacourse asked about the handicapped symbols on the last page of the floor plan drawing. Mr. Glading said that they depict two different symbols. He said that the outline symbol denotes the State minimum level of adaptability for future accommodations, and that the full symbol denotes handicapped accessible facilities.

Ms. Bonshak then reviewed the following prospective schedule for future presentations of this application:

Monday, October 17, 2022

Town Board meeting

Tuesday, October 18, 2022

Zoning Board of Appeals meeting

Tuesday, October 25, 2022

Planning Board meeting

Mr. Tomlinson asked if the Planning Board will prepare a report to the Town Board as a result of the meeting this evening. Ms. Bonshak said that the Planning Board could provide a report to the Town Board following the meeting this evening if the Planning Board is ready to vote on a recommendation resolution tonight.

Mr. Nadler asked if the board is prepared to take this recommendation vote tonight.

Mr. Oyler said that the discussion this evening is based on a Sketch Plan review as stated on the agenda and that he is unsure if the board is in a position this evening to vote on a recommendation to the Town Board. He then reviewed the Form-Based Code flow chart which indicates that the Planning Board will make a recommendation to the Town Board if the Planning Board determines that the application complies with the Form-Based Code.

Inasmuch as the application requires relief from the ZBA to make it in total compliance, Mr. Nadler said that the Planning Board could make this recommendation this evening with the condition that the ZBA grants the applicant's variance applications (transparency and set back variances).

Ms. Bonshak said that the board may wish to expedite the process for the applicant in order for the applicant to meet the State grant application deadline in November. Mr. Tomlinson said that they have already submitted their Preliminary application to the Town.

Mr. Brabant also reviewed the Form-Based Code flow chart. He said that the application does not comply with the Code this evening because of the need for two area variances from the ZBA.

Mr. Nadler said that he will review the Form-Based Code procedural requirements tomorrow, and will then issue a recommendation on how to proceed. In the meantime, he said that it is acceptable for the Planning Board to say that the application meets the minimum requirements [of the Form-Based Code] on the condition that the applicant receives the two requested area variances from the ZBA.

Mr. Oyler said that another option would be for Ms. Bonshak to submit the Planning Board's draft minutes pertaining to the board's discussion on this issue from the meeting this evening to the Town Board for its review and discussion. Mr. Oyler said that for the most part the Planning Board likes the project, that the board can endorse it without committing to the approval of the site plan, and the discussion this evening is something to present to the Town Board to show what has been discussed at the Sketch Plan stage. Ms. Bonshak said that the Town Board has already seen this application and that the project will not be unfamiliar to the Town Board.

Mr. Oyler said that if the Town Board also has concerns about parking, then the Town Board can send that back to the Planning Board for further review, knowing that the issue of parking will be discussed by the Planning Board during consideration of the site plan.

Mr. Lacourse asked if the Planning Board should vote on a resolution this evening that the application complies with the provisions of the Form-Based Code.

Mr. Nadler said that the Planning Board should not vote on a resolution this evening that the application complies with the provisions of the Form-Based Code, because it does not comply. He said that the ZBA must first consider the applicant's two variance requests.

Mr. Tolbert requested that the applicant consider the Complete Streets concept in this site plan, i.e., for bicyclists and pedestrians.

Mr. Nadler also requested that the applicant provide additional details on the State grant program and subsidy. He asked that a summary of these topics be included in the application materials.

The Planning Board then agreed to the following consensus:

■ **CONSENSUS:** The Planning Board is not opposed to this application moving forward in the Form-Based Code process, pending the outcome of the Zoning Board of Appeals applications.

There were no additional comments or questions on this application this evening.

7. BOARD BUSINESS

Approval of minutes of September 13, 2022:

■ A motion was made by MS. VANLAEKEN, seconded by MR. NEAL, that the minutes of the September 13, 2022, meeting be approved.

Motion carried by voice vote. Mr. Lacourse abstained due to his absence from the meeting on September 13, 2022.

8. BOARD AND STAFF DISCUSSION

Mr. Oyler said that updated design standards have been prepared by Mr. Brabant and are now under review.

Ms. VanLaeken said that she will provide an update on the topic of affordable housing at either the second board meeting in October or the first board meeting in November.

Mr. Tolbert said that the Town should begin consideration of amendments to the Town Code for the installation of electric vehicle (EV) charging stations.

ATTACHMENT 10



Canandaigua YMCA/Town of Canandaigua

Proposal:

Sands Family YMCA will operate school age day camp services at Onanda Park as well as a specialized school age camp at Outhouse Park.

Operating Commitment- Onanda Park

- 10 Weeks of camp June-August
- Hours of operation: 7am-6pm
- Full traditional day camp focusing on Relationships, Achievement and Belonging

Operating Commitment- Outhouse Park

- 8 Weeks of camp June-August
- Hours of operation: 9am-4pm
- Enrichment style day camp with weekly specialty themes
- Shorter hours, Lower price

Proposal:

- 1-year agreement for the YMCA to fully operate summer camps at Onanda Park and Outhouse Park
- The YMCA will be responsible for the full operation of the summer camp programs
- The YMCA will provide Lifeguard Training and Certification for the Town's Lifeguards
- The Town will be responsible for the facilities and properties

Financial Details:

Town Benefits:

- YMCA to provide all Lifeguards for Onanda Park during camp hours
- Town Residents Receive a \$40 discount off the member rate for Onanda park camp regardless of membership status (*not to exceed \$32,000*)
- Upgraded summer programs at Onanda park run by the YMCA offering community residents new and expanded opportunities and experiences during the summer. Utilizing all that the park has to offer.
- Comparable summer program to 2022 at Outhouse Park with abbreviated hours as an option at a lower rate and for less hours, for those who don't need or want the bigger full-service day camp option
- All administrative and operational functions go away from the town and is handled fully by the YMCA


YMCA Benefits

- The Town of CDGA will pay \$18,000 to the YMCA for administrative and operational expenses of the program start up
 - Camp start-up equipment and supplies: Details to be provided during planning
 - Examples of enhancements: Kayaks, Canoes, Stand Up Paddle boards, Gaga Pit
- YMCA has full use of Onanda Park and building 100 at Outhouse Park at no cost or rental fee with the use of designated buildings (*specific buildings at Onanda to be determined / (Arts Crafts, Crouch, Babcock, Upland Pavilion)*)

Things to note

- Camp will run for 4 more weeks than the previous summer and 5 more hours of care per day
- YMCA will provide lifeguards for the beach at Onanda during the day for the duration of the summer camp program (all 10 weeks) an estimated \$20,000 contribution by the YMCA and savings to the Town of Canandaigua
- The Town of Canandaigua will provide usage of designated buildings at Onanda and Building 100 at Outhouse Park an estimated \$20,000 contribution by the Town of Canandaigua and savings to the YMCA
- The YMCA will forecast for 150 kids per week in the first summer which is 100 kids more than previous summer
- Transportation will be provided from a local hub- Cost to either be put on the registered families or possibly split between the town and the YMCA.
- All town residents will receive a discounted rate (estimated about 30% per week difference) for both locations regardless of their membership status (*\$40 off member rate*)
- Financial Assistance from the YMCA will be offered to all town residents in need
- YMCA to name Town of Canandaigua as additional insured for day camp programs
- YMCA to be responsible for DOH approvals for day camp operation
- Town of Canandaigua to be responsible for DOH approvals for beach operation
- Town of Canandaigua to pay the YMCA \$18,000 as part of this agreement on or before 2/1/23

Acceptance and execution of this agreement between the YMCA and the Town of Canandaigua executed on October 5, 2022.



Paul LeFrois, Jr, CAO and CFO
YMCA of Greater Rochester

Doug Finch, Town Manager
Town of Canandaigua

September 27, 2022

EVALUATION OF THE YMCA RECREATION PROGRAM

To: Town Board, Town of Canandaigua

From: Doug Finch, Town Manager

	2022 (City/Town)	2023 (YMCA/Town)
Operation of Day Camp	\$ 20,000	\$ 18,000
Time Period Day Camp (Onanda Park)	6 weeks (June – August) (6/27 – 8/5)	10 weeks (June – August) (6/26 – 9/1)
Hours of Day Camp (Onanda Park)	9:30am – 3:30pm	7am – 6pm
Time Period Day Camp (Outhouse Park)	6 weeks (June – August) (6/27 – 8/5)	8 weeks (June – August) (6/26 – 8/18)
Hours of Day Camp (Outhouse Park)	9am – 12pm	9am – 4pm
YMCA to provide lifeguards during the day (camp program hours) for Onanda	-	(Town savings of approximately \$20,000)
YMCA to offer extended hours each day for working parents not previously offered	-	yes
Financial assistance provided through the YMCA so program	-	yes
YMCA providing training and lifeguard certification to all Town lifeguards	-	yes
Town ability to use previous and recruit lifeguards for focused weekends and Butler	-	yes
Increased use of Onanda during the day for summer	-	yes
A la carte option of transportation from drop-off point (Outhouse) to Onanda offered by YMCA	-	yes

ATTACHMENT 11

Memorandum of Understanding Between the Town of Gorham, Town of Canandaigua, City of Canandaigua and the Canandaigua Lake Watershed Council

THIS Memorandum of Understanding, by and between the following:

Town of Gorham, located at 4736 South Street, Gorham, NY 14461, and

Town of Canandaigua, located at 5440 Route 5 & 20 West, Canandaigua, NY 14424, and

City of Canandaigua, located at 2 North Main Street, Canandaigua, NY 14424

Canandaigua Lake Watershed Council, located at 205 Saltonstall St., Canandaigua, NY 14424

WHEREAS, the Town of Gorham has entered into an agreement, hereinafter referred to as "C1002012", with the New York State Department of State, hereinafter referred to as "DOS", in the amount of \$187,500.00 with a required cost match of \$62,500.00 under the Local Waterfront Revitalization Program for the purpose of implementing the Canandaigua Lake Sustainable Winter Management of Roads Pilot Program (herein after referred to as the Pilot Program), and

WHEREAS, the Pilot Program is a collaborative effort between the Town of Gorham, Town of Canandaigua and the City of Canandaigua to implement practices that will maintain and enhance the safety of roads during the winter months while reducing their use of deicing salt, and

WHEREAS, a Memorandum of Understanding is necessary to affirm the intention of the three municipalities to participate in the implementation of this Pilot Program,

WHEREAS, this Agreement will become effective upon the date last signed and executed by the duly authorized representatives of the parties of this MOU, as authorized by the governing bodies of the respective parties, and shall remain in full force and effect until modified or terminated by the parties by mutual consent.

NOW, THEREFORE, in consideration of the foregoing, the Town of Gorham, the Town of Canandaigua, and the City of Canandaigua agree as follows:

1. The Town of Gorham hereby affirms its intention to work with the Town of Canandaigua, the City of Canandaigua, the Watershed Council and the Department of State to advance implementation of the project work plan in contract C1002012 which is appended to this agreement.
2. The Town of Gorham, the Town of Canandaigua and the City of Canandaigua agree to comply with all applicable terms and conditions contained in the Agreement between the Town of Gorham and DOS, which is appended to this agreement. In the event of a conflict between this agreement and the State assistance agreement, the terms of the State assistance agreement shall control.
3. The Town of Gorham, Town of Canandaigua, and City of Canandaigua will work together through their respective Highway Superintendents, Public Works Director and Watershed Manager to equitably share in the State grant dollars for use in advancing the

implementation of the project in their municipality. Each municipality will be responsible for providing the 25% local match for State funds received.

4. State funding is reimbursement based. The Town of Canandaigua and City of Canandaigua will provide invoices and any other necessary documentation to the Town of Gorham for submission to DOS for reimbursement. The Town of Gorham will work with the Canandaigua Lake Watershed Council to develop the reimbursement requests and agrees to provide payment to the City of Canandaigua and the Town of Canandaigua within 45 days of receipt of payment by DOS.
5. The Town of Gorham, with assistance from the Canandaigua Lake Watershed Council, will provide a quarterly written report on progress to DOS on work program tasks, deliverables, and documentation of all expenditures and matching contributions, in a format acceptable for DOS reimbursement. The City of Canandaigua and Town of Canandaigua will provide the necessary information for inclusion in the quarterly status updates to the Department of State.

IN WITNESS WHEREOF, this Memorandum of Understanding has been executed by the duly authorized officer of the respective parties.

TOWN OF GORHAM

By: Frederick Lightfoote
Town of Gorham Supervisor

TOWN OF CANANDAIGUA

By: Doug Finch
Town of Canandaigua Manager

CITY OF CANANDAIGUA

By: John Goodwin
City of Canandaigua Manager

CANANDAIGUA LAKE WATERSHED COUNCIL

By: Kevin Olvany
Watershed Council, Watershed Program Manager

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Sent: Thursday, October 6, 2022 8:58 AM
To: Sarah Reynolds
Subject: FW: MOU

Please add this communication to the resolution as an attachment

Douglas E. Finch, Town Manager
Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

-----Original Message-----

From: Kevin L. Olvany (klo@canandaiguanewyork.gov) <klo@canandaiguanewyork.gov>
Sent: Thursday, October 6, 2022 8:38 AM
To: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>; jfletcher@townofcanandaigua.org; 'Terry Fennelly' <tfennelly@townofcanandaigua.org>; jnull@townofcanandaigua.org; 'Kate Silverstrim' <ksilverstrim@townofcanandaigua.org>
Cc: 'Jared Simpson' <jsimpson@townofcanandaigua.org>
Subject: RE: MOU

Hi Doug

The Total grant budget is \$250,000. The grant has a 75% state and 25% local match ratio. Therefore, the State will provide \$187,500 (75%) and we (City/Town/Gorham) have to collectively match that with \$62,500 (25%). The Town of Canandaigua's portion of the local match will be approximately 1/3 of the \$62,500 local match= \$20,833. I use the word approximately- because there are certain items that might be a shared purchase like a weather station. In addition, there is conversation about purchasing brine making equipment- probably by the City. The City could then make brine for Highway Departments that are interested in using this. We have a couple years to work on this grant- we are still in a discovery phase right now. Jim Fletcher, Jim Sprague, Zach Eddinger, Fred Lightfoote and myself will be meeting on a periodic basis to figure out the best allocation of resources. It is a good crew with a lot of experience.

Jim has given me a total of \$17,578.03 in invoices for the live edge plows that have been purchased. I have gotten invoices from Gorham and the City as well. We will submit our first reimbursement request to NYS-DOS in a few weeks. The reimbursement requests are a decent amount of work to pull together so I am waiting to see if there are going to be any other purchases for the winter season.

The town will get a 75% reimbursement for the purchases to date: \$13,183.52 (sometime in 2023) and we will use the remaining \$4,394.51 as the local match contribution from the Town. The grant focus and therefore the grant budget is a pilot program to invest in new equipment/technology along with analyzing existing approaches and measuring improvements. The grant budget therefore does not call out existing equipment (purchased before the grant) or labor as in-kind match. We think this helped in our overall grant scoring and competitiveness by showing cash contributions from the municipalities to begin the transformation toward these newer approaches.

Each municipality will have to follow their own procurement policies- however we do need to show a good faith effort for MWBE participation. We are good at this point- it is my job to make sure that I work with the municipalities on any future purchases.

Hopefully this helps to better understand this grant.

Thanks!

Kevin Olvany
Watershed Program Manager
Canandaigua Lake Watershed Council
205 Saltonstall St.
Canandaigua, NY 14424
585 396-3630

-----Original Message-----

From: Doug Finch, Town Manager <dfinch@townofcanandaigua.org>
Sent: Thursday, October 6, 2022 8:01 AM
To: Kevin L. Olvany <klo@canandaiguanewyork.gov>; jfletcher@townofcanandaigua.org; 'Terry Fennelly' <tfennelly@townofcanandaigua.org>; jnull@townofcanandaigua.org; 'Kate Silverstrim' <ksilverstrim@townofcanandaigua.org>
Cc: 'Jared Simpson' <jsimpson@townofcanandaigua.org>
Subject: RE: MOU

CAUTION: This email originated from outside of the City of Canandaigua organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Kevin,

What will the Town of Canandaigua's contribution requirement be for the 25%?
 $\$187k \times 25\% = \$46,750 / 3 = \$15,583$? or ?

In kind services count toward 25%? Use of equipment? I know Jim said part of this was the live edges I believe, so just trying to understand how we will document the 25%.

We will need the Town Board to authorize the execution of this agreement, perhaps as a not to exceed contribution amount of _____.

The general language looks fine to me.

Jim - this is coming from Highway budget right? 5110.400?

Douglas E. Finch, Town Manager
Town of Canandaigua
5440 Route 5&20W
Canandaigua, NY 14424
Phone: (585)337-4728

-----Original Message-----

From: Kevin L. Olvany (klo@canandaiguanewyork.gov) <klo@canandaiguanewyork.gov>
Sent: Wednesday, October 5, 2022 9:03 AM
To: Town Manager <dfinch@townofcanandaigua.org>; jfletcher@townofcanandaigua.org
Cc: 'Jared Simpson' <jsimpson@townofcanandaigua.org>
Subject: FW: MOU

Hi Doug, Jim and Jared

Here is the latest version of the MOU for the Sustainable winter roads grant. I was asked by a Watershed Council member and a City Council member to add clarifying language to the 3rd Therefore- adding "their share" of State funds received. I also have attached the State contract that is referenced in the MOU. The Plan of Work that is also referenced in the MOU is on page 50.

Please let me know if you want to see any changes to the MOU before the meeting. I can get those incorporated into the document and bring it to the meeting.

Thanks!

Kevin Olvany
Watershed Program Manager
Canandaigua Lake Watershed Council
205 Saltonstall St.
Canandaigua, NY 14424
585 396-3630

From: Kevin L. Olvany
Sent: Wednesday, October 5, 2022 8:43 AM
To: Renée Sutton <Renee.Sutton@CanandaiguaNewYork.gov>
Cc: Bob Palumbo <Bob.Palumbo@CanandaiguaNewYork.gov>; John D. Goodwin <John.Goodwin@canandaiguanewyork.gov>
Subject: MOU

Hi Renee

I wanted to follow-up on the discussion last night regarding the MOU. I could have done a better job explaining the budget component. I should have been more clear that the total budget for the grant is \$250,000. The grant is a 75% state and 25% local match ratio. Therefore the State will provide \$187,500 (75%) and we (City/Town/Gorham) have to collectively match that with \$62,500 (25%).

I think the confusing part that I didn't explain well is that if we break down state dollars (\$187,500) equally amongst the three municipalities- that also equals \$62,500 each. It is a coincidence that the grant local match also equals the theoretical state grant breakdown for each municipality if we split the grant equally. I highly doubt that the ultimate grant breakdown will be split equally- because of possible shared equipment such as a weather station/cameras/calibration equipment. That's why we called it out as an equitable distribution.

I think one of your other questions was what would be the City's local match. If we split the grant equally it would be \$20,833.

Hopefully, this helps better explain the numbers. Please feel free to call me or email me if you want to see any changes in the MOU before Thursday's meeting. I have to present this to the Watershed Council tonight and then Thursday

morning to the Town of Canandaigua's Public Works Committee. I will probably be going to Gorham in the next week or two. I am really trying to get any language changes complete before the meetings.

I sent John the updated MOU (attached here) along with the State grant contract and the plan of work (one document-also attached). The plan of work starts on page 50. The State grant contract is their standard contract. The plan of work will have some adjustments along the way as we learn more- but it will still stay focused on the core principles in the grant. We have a good team of highway superintendents that I will be working with to make sure the grant is meeting their respective needs.

Please let me know if you have any questions.

Thanks!!

Kevin Olvany
Watershed Program Manager
Canandaigua Lake Watershed Council
205 Saltonstall St.
Canandaigua, NY 14424
585 396-3630

ATTACHMENT 12

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

STORMWATER CONTROL FACILITIES MAINTENANCE AGREEMENT

WHEREAS, the Town of Canandaigua, having an address of 5440 Routes 5 & 20 West, Canandaigua, New York 14424 (Municipality) and Quailbush Homeowners Association, Inc.(Facility Owner), having an address of 5128 Springbush Drive, Canandaigua, NY 14424 want to enter into an agreement (this "Agreement") to provide for the long term maintenance and continuation of permanent stormwater control measures approved by the Municipality for the below named project, and

WHEREAS, the Municipality and the Facility Owner desire that the permanent stormwater control measures, as detailed on the approved project plans entitled "Stormwater Management and Erosion Control Plan", having drawing number(s) 2610B-02, 03 & 04, prepared by BME Associates and last revised February 2022 or latest revision, (the "Plans"), be built in accordance with the Plans and thereafter be maintained, cleaned, repaired, replaced, and continued in perpetuity in order to ensure optimum performance of the components. Reduced size versions of the Plans are attached hereto as Exhibit A.

Therefore, the Municipality and the Facility Owner agree as follows:

1. This Agreement binds the Municipality and the Facility Owner, its successors and assigns, to maintain the permanent stormwater control measures depicted in the Plans (as same may be amended), which are attached as Schedule A of this Agreement.
2. The Facility Owner shall maintain, clean, repair, replace and continue the stormwater control measures depicted on the Plans as necessary to ensure optimum performance of the measures to design specifications. If identified on the plans, the stormwater control measures shall include, but shall not be limited to, the following: drainage ditches, swales, dry wells, infiltrators, drop inlets, pipes, culverts, soil absorption devices, and retention ponds (collectively, the "Control Measures").
3. The Facility Owner shall be responsible for all expenses related to the maintenance of the Control Measures.
4. The Facility Owner shall provide for the periodic inspection of the Control Measures, not less than once in every five-year period, to determine the condition and integrity of the Control Measures. The Facility Owner's obligations to inspect the Control Measures under this Section 4 shall commence upon the issuance of the first certificate of occupancy for the project depicted on the Plans. Each inspection shall be performed by a Professional Engineer, at the Facility Owner's choosing, so long as such Professional Engineer is licensed by the State of New York (the "Inspecting Engineer"). The Inspecting Engineer shall prepare and submit to the Municipality within 30 days of each inspection, a written report of the findings of his/her inspection including any recommendations necessary for the continued maintenance or repair of the Control Measures.

5. The Facility Owner shall grant Right of Entry to duly authorized representatives of the Town. Upon presentation of proper credentials, duly authorized representatives of the Town may enter at reasonable times upon the premises to inspect the implementation, condition or operation and maintenance of the Control Measures. Facility Owner shall allow persons working on behalf of the Town ready access to all parts of the premises for the purposes of inspecting the Control Measures. Persons working on behalf of the Town shall have the right to temporarily locate, on any stormwater facility or Control Measure in the Town, such devices as are necessary to conduct monitoring and/or sampling of the discharges from such Control Measures.

6. Except in an emergency situation, or as permitted by Section 6 below, The Facility Owner shall not authorize, undertake, or permit any material alteration, abandonment, modification, or discontinuation of the Control Measures except in accordance with written approval of the Municipality.

7. The Facility Owner shall undertake all necessary repairs, maintenance, or replacement of the Control Measures in accordance with the recommendations of the Inspecting Engineer, except to the extent such repairs, maintenance, or replacement are made necessary by the acts or omissions of the Municipality, including without limitation offsite grading. Such repair, maintenance, or replacement shall not require the approval of the Municipality. Repairs, maintenance, or replacements made necessary by the acts or omissions of the Municipality shall be undertaken by the Municipality as its cost and expense.

8. This Agreement shall be recorded in the Office of the County Clerk, County of Ontario.

9. If ever the Municipality determines that the Facility Owner has failed to maintain, clean, repair, replace, and continue the Control Measures in accordance with the Plans or has failed to undertake necessary corrective action in accordance with Section 6 above, the Municipality shall give the Facility Owner written notice of such a default. In the event the Facility Owner fails to cure such default within thirty (30) days from its receipt of such notice, the Municipality is authorized to undertake such steps as reasonably necessary for the preservation, continuation, or maintenance of the Control Measures, to charge the Facility Owner for the reasonable expenses of such steps, and to affix such expenses as a lien against the property (including reasonable attorney fees and other administrative costs incurred in executing such a lien); provided however that if the nature of the default is such that it cannot reasonably be cured within such thirty (30) day period, then so long as the Facility Owner commences to cure such default within such thirty (30) day period, and, thereafter, diligently, in good faith and expeditiously proceeds to cure such default before the Municipality may take action under this Section 9.

10. The parties agree and acknowledge that this Agreement shall cover not only the Control Measures set forth on the Plans, but it also shall cover any alterations or modifications to the Plans that may be approved by the Municipality after the execution of this Agreement.

11. This Agreement shall be binding upon, and inure to the benefit of, the respective successors and permitted assigns of the parties. This Agreement shall not be assignable by the Municipality but may be assigned or transferred by the Facility Owner.

12. All notices required or permitted hereunder shall be in writing and shall be sent to the parties at the following addresses:

If to the Municipality: Stormwater Program Manager
Town of Canandaigua
5440 Routes 5 & 20 West
Canandaigua, New York 14424

If to the Facility Owner: Quailbush Homeowners Association, Inc.
5128 Springbush Drive
Canandaigua, NY 14424

With copies to: David K. Hou, Esq.
Boylan Code LLP
11 North St.
Canandaigua, NY 14424

Any such notices may be sent by: (a) certified mail, return receipt requested, or
(b) a nationally recognized overnight courier

The above addresses may be changed by written notice to the other party. Any such notices shall be deemed effective upon receipts.

13. This agreement sets forth all of the agreements, conditions, and understandings between the Municipality and the Facility Owner concerning the maintenance of the Control Measures and supersedes any and all prior agreements and understandings between the parties with respect thereto.

14. This Agreement shall be governed exclusively by the laws of the State of New York, without giving effect to choice of laws or choice of laws rules or principles.

15. Issuance of the first certificate of occupancy or certificate of compliance for the project depicted on the Plans shall be deemed an acknowledgement by the Municipality that the Control Measures have been constructed in accordance with the Plans.

16. This Agreement may be executed in several counterparts, including by facsimile, each of which shall be an original and all of which shall constitute but one and the same instrument.

17. This Agreement may not be amended, changed, modified, altered, or terminated, except by an instrument in writing, signed by the parties hereto.

18. This Agreement is effective upon full execution by both parties.

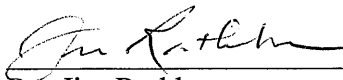
[REMAINDER OF PAGE INTENTIONALLY BLANK]

The parties have entered into this Agreement on this 5th day of October, 2022.

MUNICIPALITY
TOWN OF CANANDAIGUA, NY

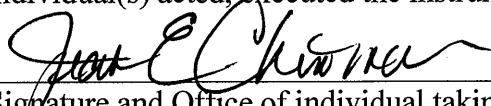
By:
Title:
Date:

FACILITY OWNER
Quailbush Homeowners Association, Inc.


By: Jim Rathbun
Title: president
Date: 10/05/2022

State of New York)
County of Ontario) ss.:

On the 5th day of October in the year 2022 before me, the undersigned, personally appeared Jim Rathbun, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledge to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

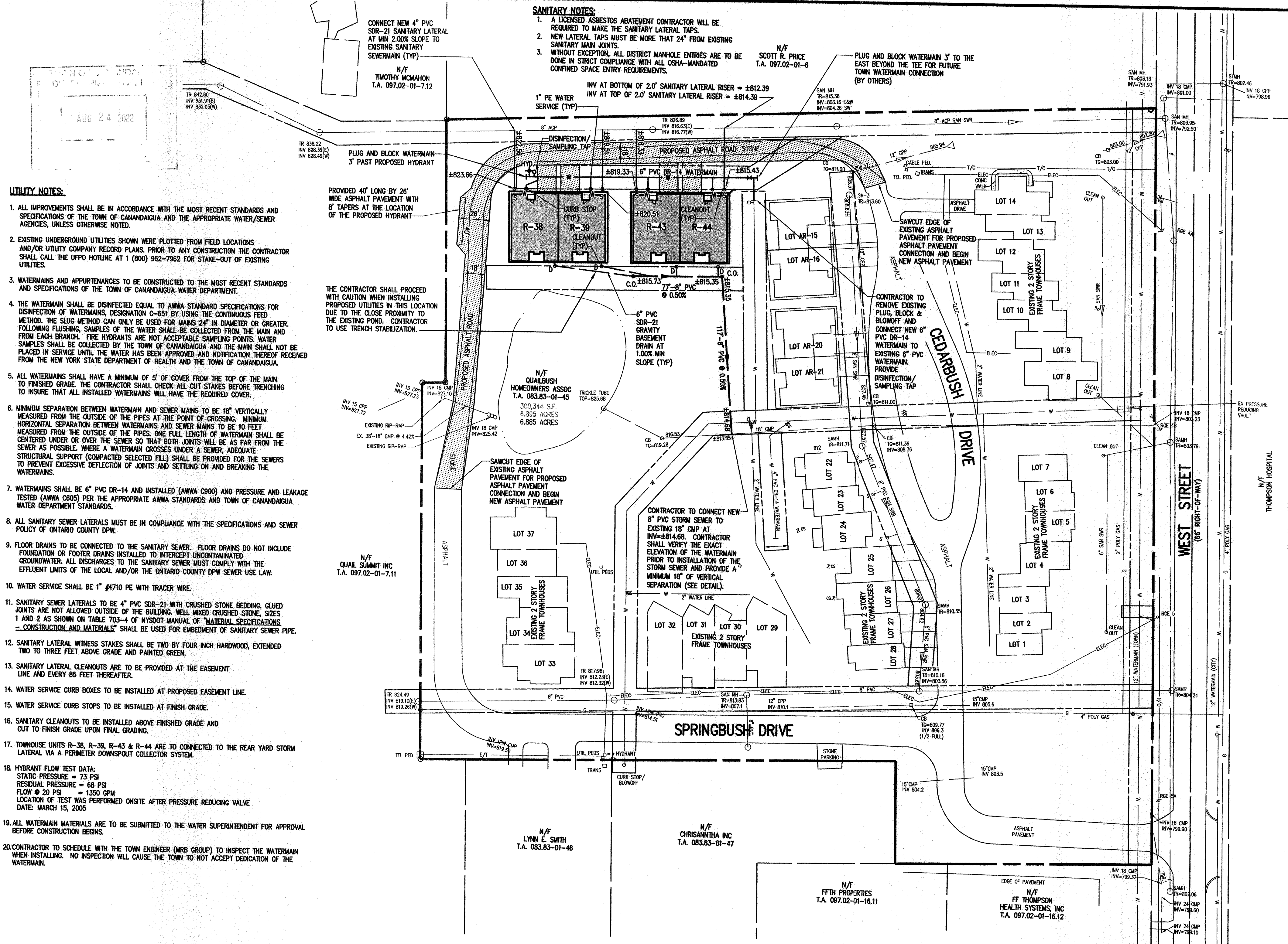

Signature and Office of individual taking acknowledgment

JEAN E CHRISMAN
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CH6304003
Qualified in Ontario County
My Commission Expires 05-19-2026

State of New York)
County of Ontario) ss.:

On the ____ day of _____ in the year ____ before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledge to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Signature and Office of individual taking acknowledgment

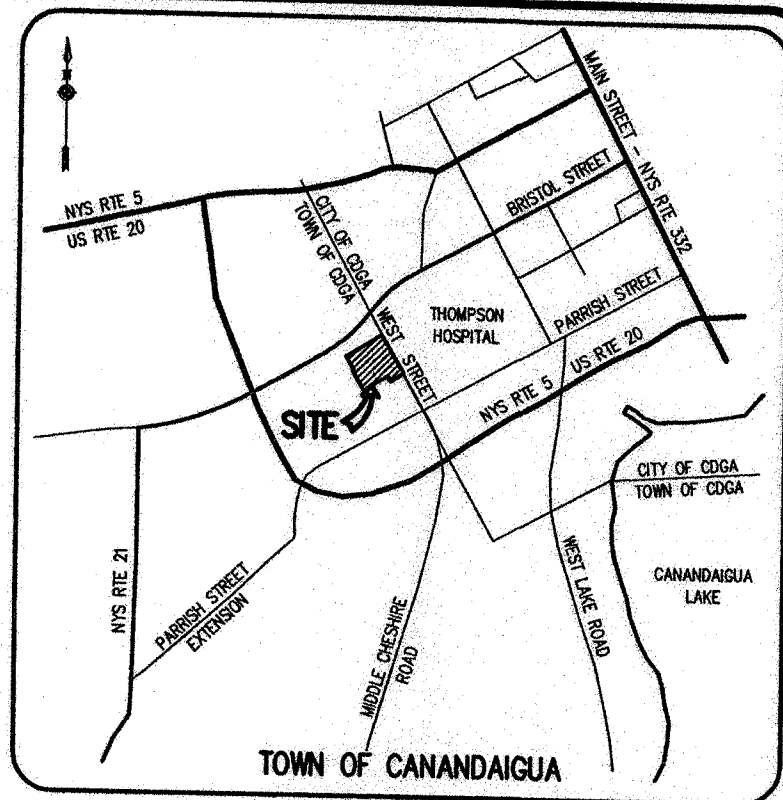
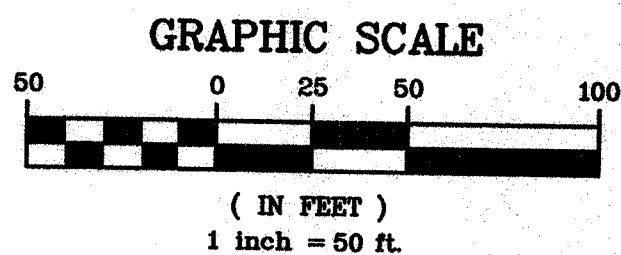


- UTILITY NOTES:**
- ALL IMPROVEMENTS SHALL BE IN ACCORDANCE WITH THE MOST RECENT STANDARDS AND SPECIFICATIONS OF THE TOWN OF CANANDAIGUA AND THE APPROPRIATE WATER/SEWER AGENCIES, UNLESS OTHERWISE NOTED.
 - EXISTING UNDERGROUND UTILITIES SHOWN WERE PLOTTED FROM FIELD LOCATIONS AND/OR UTILITY COMPANY RECORD PLANS. PRIOR TO ANY CONSTRUCTION THE CONTRACTOR SHALL CALL THE UPO HOTLINE AT 1 (800) 962-7982 FOR STAKE-OUT OF EXISTING UTILITIES.
 - WATERMAINS AND APPURTENANCES TO BE CONSTRUCTED TO THE MOST RECENT STANDARDS AND SPECIFICATIONS OF THE TOWN OF CANANDAIGUA WATER DEPARTMENT.
 - THE WATERMAIN SHALL BE DISINFECTED EQUAL TO AWWA STANDARD SPECIFICATIONS FOR DISINFECTION OF WATERMAINS, DESIGNATION C-65 BY USING THE CONTINUOUS FEED METHOD. THE SLUG METHOD CAN ONLY BE USED FOR MAINS 24" IN DIAMETER OR GREATER. FOLLOWING FLUSHING, SAMPLES OF THE WATER SHALL BE COLLECTED FROM THE MAIN AND FROM EACH BRANCH. FIRE HYDRANTS ARE NOT ACCEPTABLE SAMPLING POINTS. WATER SAMPLES SHALL BE COLLECTED BY THE TOWN OF CANANDAIGUA AND THE MAIN SHALL NOT BE PLACED IN SERVICE UNTIL THE WATER HAS BEEN APPROVED AND NOTIFICATION THEREOF RECEIVED FROM THE NEW YORK STATE DEPARTMENT OF HEALTH AND THE TOWN OF CANANDAIGUA.
 - ALL WATERMAINS SHALL HAVE A MINIMUM OF 5' OF COVER FROM THE TOP OF THE MAIN TO FINISHED GRADE. THE CONTRACTOR SHALL CHECK ALL OUT STAKES BEFORE TRENCHING TO INSURE THAT ALL INSTALLED WATERMAINS WILL HAVE THE REQUIRED COVER.
 - MINIMUM SEPARATION BETWEEN WATERMAIN AND SEWER MAINS TO BE 18" VERTICALLY MEASURED FROM THE OUTSIDE OF THE PIPES AT THE POINT OF CROSSING. MINIMUM HORIZONTAL SEPARATION BETWEEN WATERMAINS AND SEWER MAINS TO BE 10 FEET MEASURED FROM THE OUTSIDE OF THE PIPES. ONE FULL LENGTH OF WATERMAIN SHALL BE CENTERED UNDER OR OVER THE SEWER SO THAT BOTH JOINTS WILL BE AS FAR FROM THE SEWER AS POSSIBLE. WHERE A WATERMAIN CROSSES UNDER A SEWER, ADEQUATE STRUCTURAL SUPPORT (COMPACTED SELECTED FILL) SHALL BE PROVIDED FOR THE SEWERS TO PREVENT EXCESSIVE DEFLECTION OF JOINTS AND SETTLING ON AND BREAKING THE WATERMAINS.
 - WATERMAINS SHALL BE 6" PVC DR-14 AND INSTALLED (AWWA C900) AND PRESSURE AND LEAKAGE TESTED (AWWA C605) PER THE APPROPRIATE AWWA STANDARDS AND TOWN OF CANANDAIGUA WATER DEPARTMENT STANDARDS.
 - ALL SANITARY SEWER LATERALS MUST BE IN COMPLIANCE WITH THE SPECIFICATIONS AND SEWER POLICY OF ONTARIO COUNTY DPW.
 - FLOOR DRAINS TO BE CONNECTED TO THE SANITARY SEWER. FLOOR DRAINS DO NOT INCLUDE FOUNDATION OR FOOTER DRAINS INSTALLED TO INTERCEPT UNCONTAMINATED GROUNDWATER. ALL DISCHARGES TO THE SANITARY SEWER MUST COMPLY WITH THE EFFLUENT LIMITS OF THE LOCAL AND/OR THE ONTARIO COUNTY DPW SEWER USE LAW.
 - WATER SERVICE SHALL BE 1" #710 PE WITH TRACER WIRE.
 - SANITARY SEWER LATERALS TO BE 4" PVC SDR-21 WITH CRUSHED STONE BEDDING. GLUED JOINTS ARE NOT ALLOWED OUTSIDE OF THE BUILDING. WELL MIXED CRUSHED STONE, SIZES 1 AND 2 AS SHOWN ON TABLE 703-4 OF MYSOT MANUAL OF MATERIAL SPECIFICATIONS - CONSTRUCTION AND MATERIALS SHALL BE USED FOR EMBEDMENT OF SANITARY SEWER PIPE.
 - SANITARY LATERAL WITNESS STAKES SHALL BE TWO BY FOUR INCH HARDWOOD, EXTENDED TWO TO THREE FEET ABOVE GRADE AND PAINTED GREEN.
 - SANITARY LATERAL CLEANOUTS ARE TO BE PROVIDED AT THE EASEMENT LINE AND EVERY 85 FEET THEREAFTER.
 - WATER SERVICE CURB BOXES TO BE INSTALLED AT PROPOSED EASEMENT LINE.
 - WATER SERVICE CURB STOPS TO BE INSTALLED AT FINISH GRADE.
 - SANITARY CLEANOUTS TO BE INSTALLED ABOVE FINISHED GRADE AND OUT TO FINISH GRADE UPON FINAL GRADING.
 - TOWNHOUSE UNITS R-38, R-39, R-43 & R-44 ARE TO BE CONNECTED TO THE REAR YARD STORM LATERAL VIA A PERIMETER DOWNSPOUT COLLECTOR SYSTEM.
 - HYDRANT FLOW TEST DATA:
STATIC PRESSURE = 73 PSI
RESIDUAL PRESSURE = 68 PSI
FLOW @ 20 PSI = 1350 GPM
LOCATION OF TEST WAS PERFORMED ON SITE AFTER PRESSURE REDUCING VALVE.
DATE: MARCH 15, 2005
 - ALL WATERMAIN MATERIALS ARE TO BE SUBMITTED TO THE WATER SUPERINTENDENT FOR APPROVAL BEFORE CONSTRUCTION BEGINS.
 - CONTRACTOR TO SCHEDULE WITH THE TOWN ENGINEER (MRB GROUP) TO INSPECT THE WATERMAIN WHEN INSTALLING. NO INSPECTION WILL CAUSE THE TOWN TO NOT ACCEPT DEDICATION OF THE WATERMAIN.

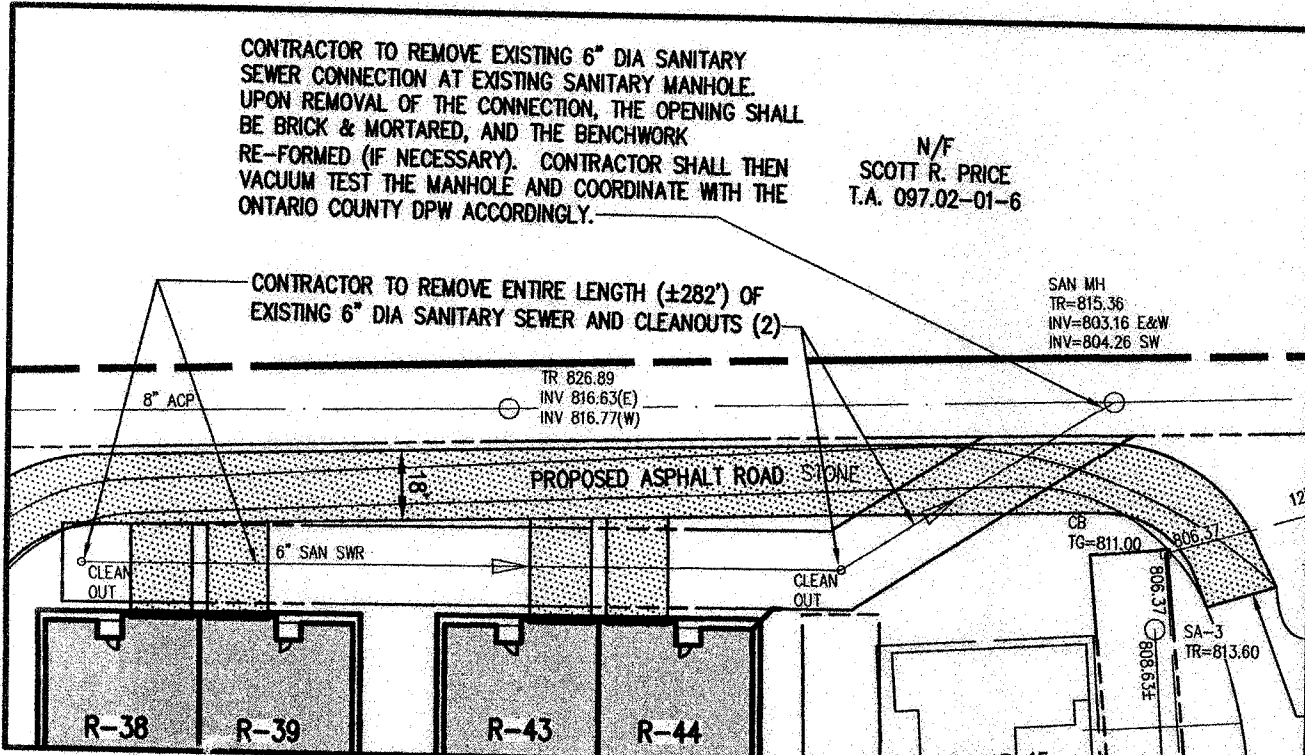
LEGEND

- | | |
|-----|---|
| --- | BOUNDARY LINE |
| --- | PROPOSED LOT LINE |
| --- | EXISTING EASEMENT LINE |
| --- | PROPERTY MARKER FOUND |
| ○ | EX. WATERMAIN, HYDRANT AND VALVE |
| ○ | PROP. WATERMAIN, HYDRANT AND VALVE |
| ○ | EXISTING STORM SEWER, AND MANHOLE |
| ○ | PROPOSED STORM SEWER, MANHOLE AND INLET |
| ○ | PROPOSED STORM LATERAL |
| ○ | EXISTING SANITARY SEWER AND MANHOLE |
| ○ | PROPOSED SANITARY LATERAL |

SEE NOTE SHEET BME DWG #21608-05 FOR OODPW SANITARY LATERAL NOTES



LOCATION MAP
NOT TO SCALE



SANITARY SEWER DEMO PLAN
SCALE: 1"=50'

APPROVAL OF THIS SUBDIVISION BY NYSDOH IS GRANTED ON CONDITION:

- THAT THE PROPOSED FACILITIES FOR WATER SUPPLY AND SEWAGE COLLECTION AND/OR TREATMENT SHALL BE INSTALLED IN CONFORMITY WITH SAID PLANS.
- THAT NO LOT OR REMAINING LAND SHALL BE SUBDIVIDED WITHOUT PLANS FOR SUCH RESUBDIVISION BEING SUBMITTED TO AND APPROVED BY THE NYSDOH GENEVA DISTRICT OFFICE.
- THAT THE APPROVAL IS LIMITED TO 5 YEARS FROM THE APPROVAL DATE. TIME EXTENSIONS FOR PLAN APPROVAL MAY BE GRANTED BY THE NYSDOH GENEVA DISTRICT OFFICE BASED UPON DEVELOPMENT FACTS AND THE REALTY SUBDIVISION REGULATIONS IN EFFECT AT THAT TIME. A NEW PLAN SUBMISSION MAY BE REQUIRED TO OBTAIN A TIME EXTENSION.
- THAT THE APPROVED PLANS MUST BE FILED WITH THE ONTARIO COUNTY CLERK PRIOR TO OFFERING LOTS FOR SALE AND WITHIN 90 DAYS OF THE DATE OF PLAN APPROVAL.
- THAT ALL LOCAL AND STATE AGENCY RULES AND REGULATIONS SHALL BE COMPLIED WITH.

NEW YORK STATE DEPARTMENT OF HEALTH:

APPROVALS

BY: *[Signature]* DATE: 9/12/22
TOWN ENGINEER

BY: *[Signature]* DATE: 9/13/22
TOWN OF CANANDAIGUA-PLANNING BOARD CHAIRPERSON

BY: *[Signature]* DATE: 9/16/22
TOWN OF CANANDAIGUA HIGHWAY/WATER SUPERINTENDENT

Drawing Attention
The following is an excerpt from the New York State Education Law Article 143 Section 2209 and applies to this drawing:
It is a violation of this law for any person, unless he is acting under the direction of a licensed professional engineer or land surveyor to alter any item in any way, if on item bearing the seal of an engineer or land surveyor and the notation "prepared by" followed by his signature and the date of such alteration, and a specific description of the alteration.

NO.	REVISIONS	DATE	BY
1	REVISED PER TOWN AND AGENCY COMMENTS	9/30/22	RD
2	REVISED PER OODPW AND TOWN WATER DEPT.	9/22/22	RD
3	ADJUSTED R-44 SANITARY LATERAL INVERT PER OODPW	9/22/22	RD
4	UPDATED PER OODPW	9/24/22	RD
5			
6			
7			

BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS
10 LIFT BRIDGE LANE EAST
FAIRPORT, NEW YORK 14450
PHONE 585-377-7360
FAX 585-377-7309
WWW.BMEPC.COM



QUAILBUSH TOWNHOMES
PHASE 3
TOWN OF CANANDAIGUA, ONTARIO COUNTY, NEW YORK
CLIENT: CHRISANTHA INC., 4681 CENNY LANE, GORHAM, NEW YORK 14456
DRAWING TITLE: FINAL UTILITY PLAN

PROJECT MANAGER: R. DESTRO
PROJECT ENGINEER: R. DESTRO
DRAWN BY: R. DESTRO
SCALE: 1" = 50'
DATE ISSUED: FEBRUARY 2022
PROJECT NO.: 21608
DRAWING NO.: 02

P:\2160B\Drawings\Final\2160B Design Base.dwg

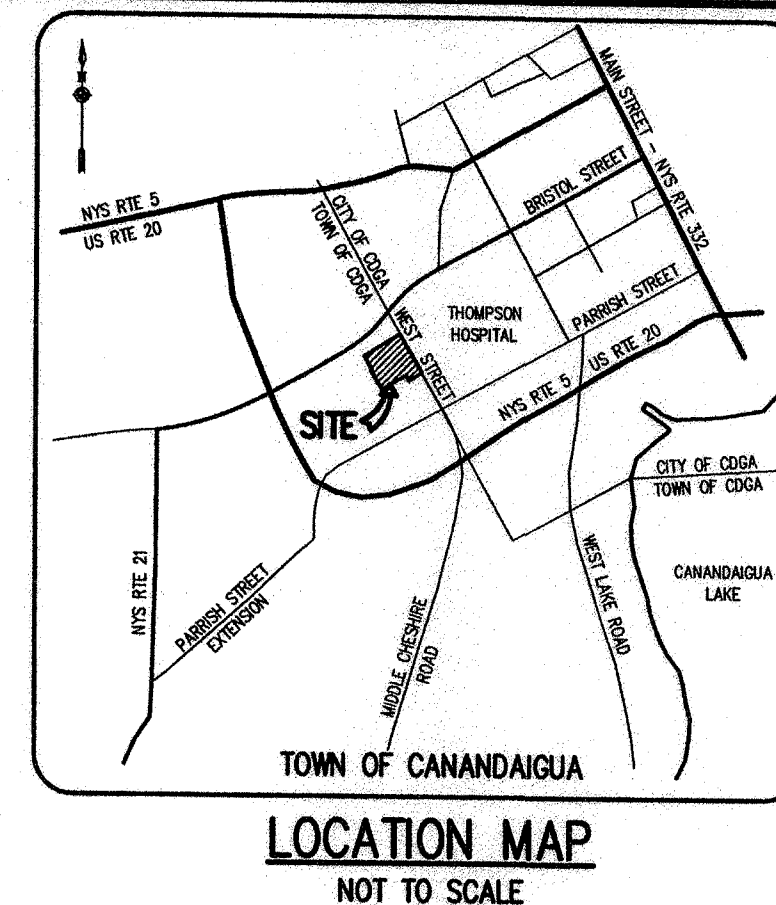
AUG 24 2022
TR 842.60
INV 831.91(E)
INV 832.05(W)

N/F
TIMOTHY MCMAHON
T.A. 097.02-01-7.12

N/F
SCOTT R. PRICE
T.A. 097.02-01-6

GRAVITY BLOCK RETAINING WALL OR
LANDSCAPE BOULDERS FOR GRADE TRANSITION
(BY OTHERS)

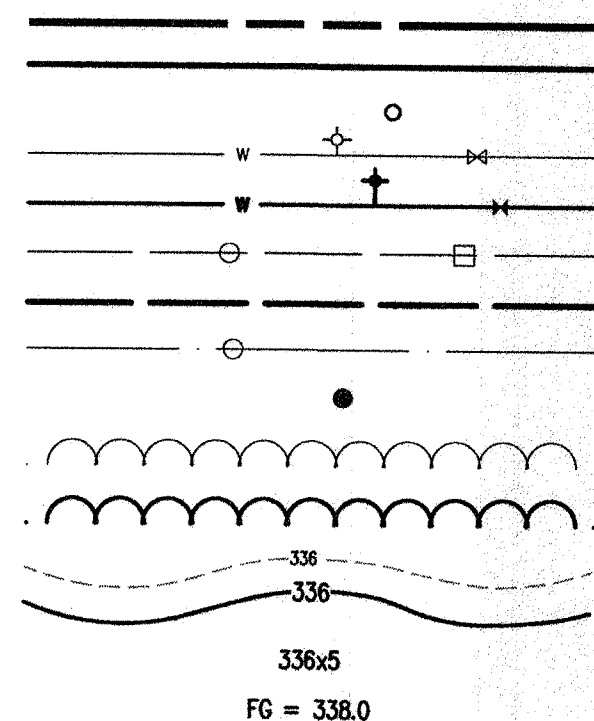
THOMPSON HOSPITAL



GRADING NOTES:

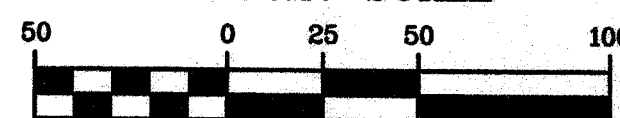
- THE CONTRACTOR SHALL LOCATE, MARK, SAFEGUARD, AND PRESERVE ALL SURVEY CONTROL MONUMENTS AND RIGHT-OF-WAY MONUMENTS IN THE AREAS OF CONSTRUCTION.
- EXISTING UNDERGROUND UTILITIES SHOWN HEREIN WERE PLOTTED FROM FIELD LOCATIONS AND/OR AVAILABLE UTILITY COMPANY RECORD PLANS. EXISTING UTILITIES WHETHER FUNCTIONAL OR ABANDONED WITHIN THE PROJECT AREA MAY NOT BE SHOWN ON THE DRAWINGS. THE CONTRACTOR SHALL CALL THE UPPO HOTLINE AT (800)862-7962 OR 811 FOR STAKE-OUT OF EXISTING UTILITIES.
- THE CONTRACTOR SHALL CONTROL DUST ON-SITE AS DIRECTED BY THE TOWN OF CANANDAIGUA.
- DRAINAGE ALONG CEDARBUSH DRIVE TO BE MAINTAINED.
- FILL MATERIAL PLACED IN THE PAVEMENT AND BUILDING AREA SHALL BE SELECT MATERIAL AND COMPACTED TO A MINIMUM OF 95% OF THE MAXIMUM DRY DENSITY AS MEASURED BY THE MODIFIED PROCTOR TEST (ASTM D1557) AND/OR THE RECOMMENDATIONS OF THE GEOTECHNICAL ENGINEER.

LEGEND



BOUNDARY LINE
PROPOSED LOT LINE
PROPERTY MARKER FOUND
EX. WATERMAIN, HYDRANT AND VALVE
PROP. WATERMAIN, HYDRANT AND VALVE
EXISTING STORM SEWER, AND MANHOLE
PROPOSED STORM SEWER, MANHOLE AND INLET
EXISTING SANITARY SEWER AND MANHOLE
PROPOSED SANITARY MANHOLE
EXISTING TREELINE
PROPOSED TREE LINE
EXISTING CONTOUR
PROPOSED CONTOUR
PROPOSED SPOT ELEVATION
PROPOSED FINISHED GRADE

GRAPHIC SCALE



(IN FEET)
1 inch = 50 ft.

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BME Associates

PHILPS AND GORHAM PURCHASE, TOWNSHIP 10, RANGE 3, TOWN LOT 30, T.A. Nos. 83.83-1-38, 83.83-1-39, 83.83-1-40, 83.83-1-41, 83.83-1-42, 83.83-1-43, 83.83-1-44 & 83.83-1-45

QUALBUSH TOWNHOMES

PHASE 3
TOWN OF CANANDAIGUA, ONTARIO COUNTY, NEW YORK

CHRISANTHA, INC.
4651 DEWEY AVENUE
GORHAM, NEW YORK 14451

FINAL GRADING PLAN

PROJECT
LOCATION
CLIENT

DRAWING TITLE

PROJECT MANAGER
R. DESTRO
PROJECT ENGINEER
R. DESTRO
DRAWN BY
R. DESTRO
SCALE
1" = 50'
PROJECT NO.

DATE ISSUED
FEBRUARY 2022

DRAWING NO.
2160B
03

BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS
10 LIFT BRIDGE LANE EAST
FAIRPORT, NEW YORK 14450
PHONE 585-377-7360
FAX 585-377-7309
WWW.BMEPC.COM



NO.	REVISIONS	DATE	BY
7			
6			
5			
4			
3	UPDATED PROPOSED WATERMAIN LOCATION PER TOWN	8/2/22	RTD
2	REVISED PER TOWN AND AGENCY COMMENTS	5/20/22	RTD
1			

Drawing Alteration
The following is an exception from the
New York State Education Law Article
145 Section 2209 and applies to this
drawing:
"It is a violation of this law for any
person, unless he is acting under the
direction of a licensed professional
engineer or land surveyor to alter any
item in any way. If an item bearing the
seal of an engineer or land surveyor is
altered, the altering engineer or land
surveyor shall affix to the item his seal
and the notation "Altered by" followed
by his signature and the date of such
alteration, and a specific description
of the alteration."

AUG 24 2022

N/F
TIMOTHY MCMAHON
T.A. 097.02-01-7.12

N/F
CLARE SUBMIT INC
T.A. 097.02-01-7.11

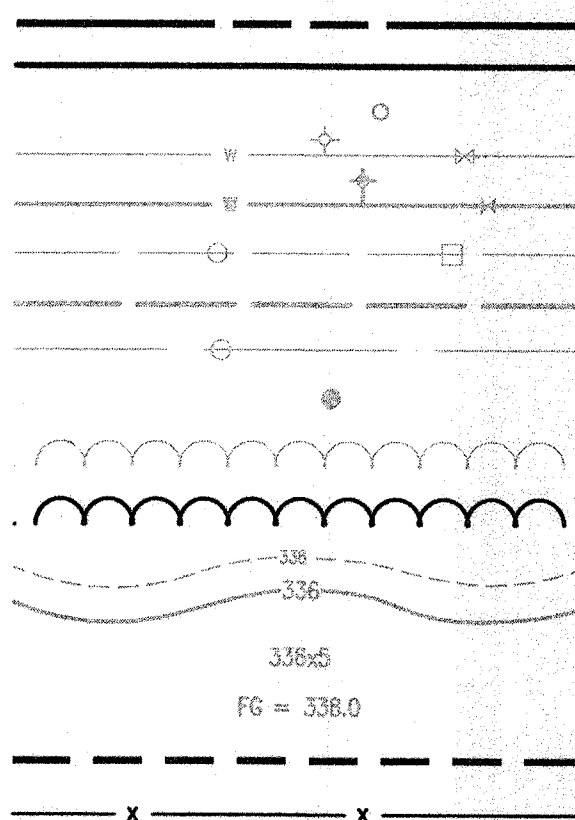
N/F
LYNN E. SMITH
T.A. 083.83-01-46

N/F
CHRISANTHA INC
T.A. 083.83-01-47

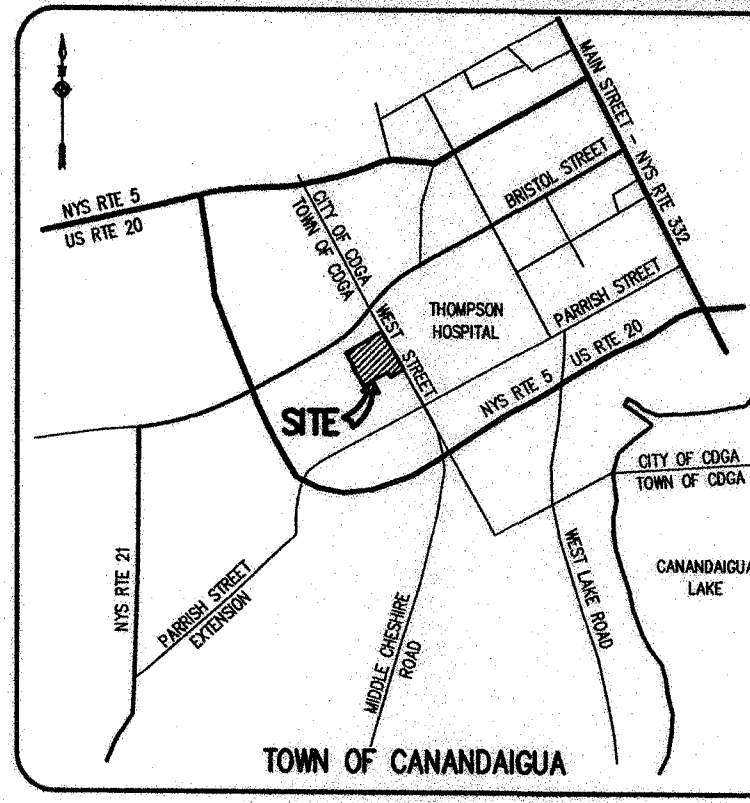
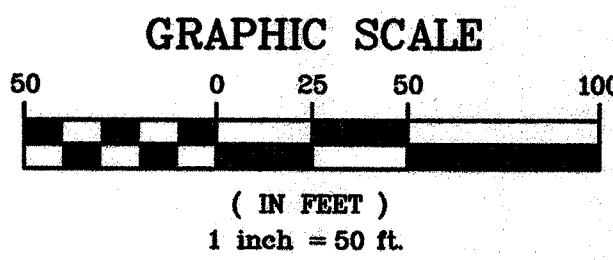
N/F
FFTH PROPERTIES
T.A. 097.02-01-16.11

N/F
FF THOMPSON
HEALTH SYSTEMS, INC
T.A. 097.02-01-16.12

LEGEND



BOUNDARY LINE
PROPOSED LOT LINE
PROPERTY MARKER FOUND
EX. WATERMAIN, HYDRANT AND VALVE
PROP. WATERMAIN, HYDRANT AND VALVE
EXISTING STORM SEWER, AND MANHOLE
PROPOSED STORM SEWER, MANHOLE AND INLET
EXISTING SANITARY SEWER AND MANHOLE
PROPOSED SANITARY MANHOLE
EXISTING TREELINE
PROPOSED TREE LINE
EXISTING CONTOUR
PROPOSED CONTOUR
PROPOSED SPOT ELEVATION
PROPOSED FINISHED GRADE
PROPOSED LIMITS OF DISTURBANCE
PROPOSED SILT FENCE



LOCATION MAP
NOT TO SCALE

SEQUENCE OF CONSTRUCTION STEPS

TOTAL DISTURBED ACREAGE = ±1.07 AC

- STEP 1: (SITE PREPARATION)**
- INSTALL AND MAINTAIN STABILIZED CONSTRUCTION ENTRANCE (SEE DETAIL) AND CONSTRUCTION STAGING AREA.
 - INSTALL AND MAINTAIN SILT FENCE, CLEARING AND GRUB AS NECESSARY.
- STEP 2: (CONSTRUCTION ACTIVITY)**
- STRIP AND STOCKPILE TOPSOIL TO BE STRIPPED FROM ALL PROPOSED PAVEMENT AND BUILDING AREAS AND STOCKPILED IN DESIGNATED AREA. INSTALL SILT FENCE AROUND PERIMETER OF TOPSOIL PILE AND SEED WITH TEMPORARY SEEDING MIX. MULCH IS REQUIRED BETWEEN NOVEMBER 15TH AND APRIL 1ST.
 - COMMENCE MASS GRADING OPERATIONS, COMPLETE REQUIRED CUTS AND FILLS. UPON COMPLETION OF THE MASS GRADING OPERATIONS, INSTALL ADDITIONAL EROSION CONTROL MEASURES AS NECESSARY.
 - CONTRACTOR MAY INSTALL UTILITIES DURING GRADING OPERATIONS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO STABILIZE THE SITE AND VERIFY GRADING ELEVATIONS PRIOR TO UTILITY CONSTRUCTION. ADDITIONAL EROSION CONTROL MEASURES SHALL BE PROVIDED AS SHOWN IN THE PLANS, OR AS DIRECTED.
 - COMPLETE EARTHWORK, INCLUDING FINE GRADING OF SLOPES. SLOPES TO BE REPLACED WITH 6" OF TOPSOIL, MULCHED AND SEED WITHIN 2 DAYS OF COMPLETION. SILT FENCE TO BE INSTALLED AT TOE OF SLOPE (IF APPLICABLE).
 - COMPLETE INSTALLATION OF UNDERGROUND UTILITIES AND ROAD BOX. RESTORE AND RE-SEED AS NEEDED.
 - INSTALL CONCRETE TRUCK WASHOUT PRIOR TO CONCRETE POURING ACTIVITIES (SEE DETAIL).
 - INSTALL ROAD BASE AND PAVEMENT WITH EROSION CONTROL MEASURES AS NECESSARY TO MINIMIZE SILT DISTRIBUTION ON EXISTING AND CONSTRUCTED ROADWAYS.
- STEP 3: (STABILIZATION & MONITORING)**
- SEED AND MULCH ALL DISTURBED AREAS AS REQUIRED BY GP-0-20-001. SEED WITH A SEED MIX AS INDICATED IN CONSTRUCTION EROSION CONTROL NOTES, AND MULCH.
 - SEED ALL SLOPES 3:1 OR STEEPER WITH STEEP SLOPE SEEDING MIX AND STABILIZE WITH EROSION CONTROL BLANKET - EGS-1B (EASTCOAST) OR AN APPROVED EQUIVALENT.
 - FROM NOVEMBER 15TH TO APRIL 1ST, IF STRAW MULCH ALONE IS USED FOR TEMPORARY STABILIZATION, IT SHALL BE APPLIED AT DOUBLE THE STANDARD RATE OF 2 TONS PER ACRE, MAKING THE APPLICATION RATE 4 TONS PER ACRE.
 - MAINTAIN PERIMETER SILT FENCE AND INLET PROTECTION UNTIL THE ADJACENT SOILS HAVE ACHIEVED 80% STABILIZATION.
 - SEE CONSTRUCTION EROSION CONTROL NOTES FOR REQUIRED SEED MIXES AND TEMPORARY/WINTER STABILIZATION METHODOLOGY.
 - DUST SHALL BE CONTROLLED DURING CONSTRUCTION BY THE CONTRACTOR TO MINIMIZE EFFECT ON THE ADJACENT PROPERTIES. THE CONTRACTOR SHALL IMPLEMENT DUST CONTROL MEASURES AS NEEDED AND/OR AS DIRECTED BY THE TOWN ENGINEER OR OWNER.
 - THE CONTRACTOR SHALL BE RESPONSIBLE FOR KEEPING THE EXISTING ROADWAYS, PAVED AREAS, AND CHANNELS FREE OF MUD, DIRT, AND DEBRIS. THE CONTRACTOR WILL CLEAN THESE AREAS AS NECESSARY OR AS REQUIRED BY THE OWNER OR TOWN OF CANANDAIGUA.

PHOSPHORUS NOTES

- NO PHOSPHORUS SHALL BE USED AT PLANTING TIME UNLESS OIL TESTING HAS BEEN COMPLETED AND TESTED BY A HORTICULTURAL TESTING LAB AND THE SOIL TESTS SPECIFICALLY INDICATE A PHOSPHORUS DEFICIENCY THAT IS HARMFUL, OR WILL PREVENT NEW LAWNS AND PLANTINGS FROM ESTABLISHING PROPERLY.
- IF SOIL TESTS INDICATE A PHOSPHORUS DEFICIENCY THAT WILL IMPACT PLANT AND LAWN ESTABLISHMENT, PHOSPHORUS SHALL BE APPLIED AT THE MINIMUM RECOMMENDED LEVEL PRESCRIBED IN THE SOIL TEST FOLLOWING ALL NYSDEC REGULATIONS.

SEE NOTE SHEET BME DWG #21608-05 FOR CONSTRUCTION EROSION CONTROL NOTES

APPROVALS

BY: *[Signature]* DATE: 9/2/22
TOWN ENGINEER

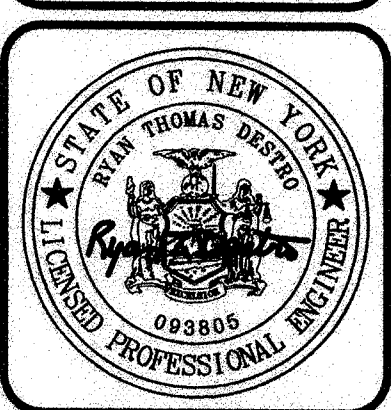
BY: *[Signature]* DATE: 9/13/22
TOWN OF CANANDAIGUA PLANNING BOARD CHAIRPERSON

BY: *[Signature]* DATE: 9/6/22
TOWN OF CANANDAIGUA HIGHWAY/WATER SUPERINTENDENT

Drawing Alteration
The following is an excerpt from the New York State Education Law Article 145 Section 7209 and applies to this drawing:
"It is a violation of this law for any person, unless he is acting under the direction of a licensed professional engineer or land surveyor to alter any item in any way, if an item bearing the seal of an engineer or land surveyor is altered, the altering engineer or land surveyor shall file to the item his seal and the notation "altered" followed by his signature and the date of such alteration, and a specific description of the alteration."

NO.	REVISIONS	DATE	BY
7			
6			
5			
4			
3			
2			
1			

BME ASSOCIATES
ENGINEERS • SURVEYORS • LANDSCAPE ARCHITECTS
10 LIFT BRIDGE LANE EAST
FAIRPORT, NEW YORK 14450
PHONE 585-377-7360
FAX 585-377-7369
WWW.BMEFCOM



QUALBUSH TOWNHOMES
PHASE 3
TOWN OF CANANDAIGUA, ONTARIO COUNTY, NEW YORK
CLIENT: CHRISANTHA, INC.
4861 DENEY AVENUE
GORHAM, NEW YORK 14461

DRAWING TITLE: CONSTRUCTION EROSION CONTROL PLAN
FINAL

PROJECT MANAGER: R. DESTRO
PROJECT ENGINEER: R. DESTRO
DRAWN BY: R. DESTRO
SCALE: 1" = 50'
DATE ISSUED: FEBRUARY 2022
PROJECT NO.: 21608
DRAWING NO.: 04

ATTACHMENT 13

Town of Canandaigua

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

August 24, 2022

CANANDAIGUA TOWN CLERK

AUG 24 2022

RECEIVED HC

Doug Finch, Town Manager
Town of Canandaigua
5440 Routes 5 & 20 West
Canandaigua, New York 14424

RE: MARKS ENGINEERING FOR PROCUTTERS LANDSCAPE INC.
NEW COMMERCIAL SITE DEVELOPMENT - EROSION CONTROL SURETY ESTIMATE REVIEW
TAX MAP No. 84.00-1-45.200
CPN No. 2022-021
ADDRESS: 4500 COUNTY ROAD 46

Dear Mr. Finch,

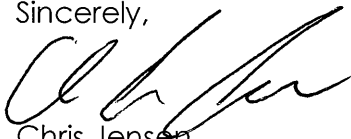
Please be advised that I have completed a review of the submitted Erosion Control Surety Estimate dated August 15, 2022, prepared by Brennan Marks PE of Marks Engineering for the above referenced project.

Based on our review of the submitted estimate we recommend that an Erosion Control Surety be approved in the amount of **\$17,668.20 (Seventeen-Thousand Six-Hundred Sixty-Eight Dollars and Twenty Cents)**. The breakdown of this amount is on the attached estimate.

Surety must be paid by cash or check to Town Clerk prior to issuance of building permits.

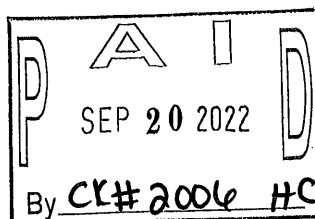
Any questions and/or comments you may have in this regard, please feel free to contact me at your earliest convenience.


Sincerely,



Chris Jensen
Town of Canandaigua – Code Enforcement Officer

cc: Jean Chrisman, Town Clerk
Project Binder
Parcel Owner



APPROVED

Doug Finch – Town Manager
9/23/22
Date



Marks Engineering

42 Beeman St.
Canandaigua, NY 14424

Date 8/15/22

Procutters Landscape Inc
2970 Co Rd 10
Canandaigua, NY 14424

Project: New Landscape Supply and Contracting Facility

Engineer's Opinion of Probable Cost

Erosion & Sediment Control

	Quantity	Unit	Unit Cost	Sub Total
Silt Fence Material	1600	ft	\$ 3.00	\$ 4,800.00
sediment traps	1	ea	\$ 500.00	\$ 500.00
Check Dams	8	ea	\$ 100.00	\$ 800.00
Stabilized Entrance	1	ea	\$ 500.00	\$ 500.00
Outlet Protection	6	cy	\$ 100.00	\$ 600.00
Inlet Protection	3	ea	\$ 50.00	\$ 150.00
Final Stabilization	87120	sf	\$ 0.10	\$ 8,712.00
Contingency	1	ea	\$ 1,606.20	\$ 1,606.20
			Total	\$ 17,668.20

Total Surety Amount \$ 17,668.20



4470 COUNTY ROAD 46