

# Canandaigua Town Board Meeting Agenda for January 30, 2023

- Call To Order and Pledge of Allegiance
  - Pledge led by Adeline Rudolph
- Roll Call
  - Town Clerk Confirmation meeting was properly advertised
- Circulation of Written Communications and Correspondence – Attachment 1
  - Email from a resident thanking Code Enforcement Officer and Town Planner for their help – January 4, 2023
- Privilege of the Floor
- Priority Business
- Presentations
- Public Hearings

## *Continued Public Hearings:*

- None

## *New Public Hearings:*

- Public Hearing on a proposed 6-month moratorium on large scale solar projects.  
*Pertains to Resolution 2023-043*
- Public Hearing on a local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems, to reflect changes in solar technologies coupled with the goals of the Town's Comprehensive Plan.  
*Pertains to Resolution 2023-044*

- Reports of Town Officials and Department Heads – Attachment 2
  - A. Highway / Water Superintendent
  - B. Assessor
  - C. Historian
  - D. Town Clerk
  - E. Planner
  - F. Human Resources & Parks Coordinator
  - G. Town Manager
  - H. Supervisor / Deputy Supervisor
    - 1. Monthly Financial Reports
      - a. Revenue & Expense Report and Cash Summary Report
      - b. Overtime Report – All Departments

## **ZOOM MEETING INFORMATION:**

Please register in advance of this meeting using the following link:

[https://us02web.zoom.us/meeting/register/tZYqc-GtgTotH92PBu15q7\\_hCirh9kEvA6VV](https://us02web.zoom.us/meeting/register/tZYqc-GtgTotH92PBu15q7_hCirh9kEvA6VV)

After registering, you will receive a confirmation email containing information about joining the meeting.

*Please be aware all participants will be muted upon entry to the meeting and will only be able to speak after being acknowledged. Participants should use the "raise hand" feature or the chat box to request to speak. No screen sharing will be permitted. All meetings are recorded. Individuals will be removed from the meeting for inappropriate behavior.*

c. Overtime Report – Highway & Water

➤ Reports of Committees, Boards and Commissions (as needed) - Attachment 3

A. Town Board Committees

- a. Finance – Chairperson Adeline Rudolph / Vice Chairperson David Sauter
- b. Planning & Public Works – Chairperson Terry Fennelly / Chairperson John Casey  
Vice Chairperson John Casey
- c. Ordinance – Chairperson John Casey / Vice Chairperson Adeline Rudolph
- d. Economic Development – Chairperson David Sauter / Vice Chairperson Jared Simpson

B. Planning Board - Chairperson Oyler

C. Zoning Board of Appeals – Chairperson Sahler

D. Environmental Conservation Board

E. Citizens' Implementation Committee - Chairperson Bonshak

F. Parks & Recreation Committee - Chairperson MacNeil

G. Special Events Committee - Chairperson Fuller

H. Agriculture Committee - Chairperson DiCarlo

I. Cemetery Committee – Chairperson Karen DeMay

J. Project Teams

- a. Affordable Housing & Transportation Project Team – Chairperson Karen Parkhurst
- b. Conservation Easement Project Team – Chairperson Sarah Reynolds
- c. Gateway Signs Project Team
- d. Local History Project Team – Chairperson Saralinda Hooker
- e. Tree Team – Chairperson Dennis Brewer

➤ Privilege of the Floor

➤ Resolutions and Motions

*Continued Resolutions:*

- None

*New Resolutions:*

**FINANCE**

- Resolution No. 2023 – 030: Recognizing Judge David W. Prull for 50 Years of Service to the Town of Canandaigua
- Resolution No. 2023 – 031: Acceptance of the Monthly Financial Reports
- Resolution No. 2023 – 032: Acknowledgement and Authorization of Budget Transfers by Town Manager
- Resolution No. 2023 – 033: Authorizing 2022 Budget Transfer for Highway Fund (DA100) Relative to Equipment Repairs and Road Salt
- Resolution No. 2023 – 034: Authorizing 2022 Budget Transfer for Canandaigua Consolidated Water District (SW500) Relative to Water Purchases and Utilities
- Resolution No. 2023 – 035: Authorizing 2023 Budget Adjustment for Highway Fund for Purchase of a Snowplow Truck with Equipment
- Resolution No. 2023 – 036: Authorizing 2023 Budget Adjustment for General Fund for Purchase of a Pick-Up Truck for Parks Department
- Resolution No. 2023 – 037: Authorizing the Appropriation of Fund Balance in Canandaigua Consolidated Water District (SW500) for the Purchase of New Water Meters

- Resolution No. 2023 – 038: Authorizing Appropriation of General Fund (AA100) Balance for Deputy Town Clerk Position
- Resolution No. 2023 – 039: Authorization to Encumber Funds from the 2022 Adopted Town Budget to the 2023 Adopted Town Budget
- Resolution No. 2023 – 040: Acknowledgement of Town Clerk 2022 Annual / Monthly Receipt Reports and Bank Reconciliations

#### **PLANNING / PUBLIC WORKS**

- Resolution No. 2023 – 041: Authorizing Purchase of a Bobcat Tool Cat Utility Vehicle
- Resolution No. 2023 – 042: Authorizing Purchase of a Ford F-250 Pick-Up Truck for Parks Department

#### **ORDINANCE**

- Resolution No. 2023 – 043: Adopting a Local Law to Impose a Six-Month Moratorium on the Review, Approval, Permitting, and/or Construction of Large-Scale Solar Energy Systems in the Town of Canandaigua
- Resolution No. 2023 – 044: Referral of Proposed Local Law to the Ontario County Planning Board and Setting a Public Hearing to Amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems

#### **ECONOMIC DEVELOPMENT / GENERAL**

- Resolution No. 2023 – 045: Adopting 2023 Town Board Rules of Procedure
- Resolution No. 2023 – 046: Adopting 2023 Budget Development Policy
- Resolution No. 2023 – 047: Requiring Town Board Members to Complete Annual Training
- Resolution No. 2023 – 048: Accepting Resignation of Clerk to Town Justice
- Resolution No. 2023 – 049: Appointment of Assistant Assessor
- Resolution No. 2023 – 050: Appointment of Full Time Parks Laborer
- Resolution No. 2023 – 051: Appointment of Part Time Clerk
- Resolution No. 2023 – 052: Acknowledgement and Approval of Environmental Conservation Board's 2022 Annual Report and 2023 Goals
- Resolution No. 2023 – 053: Accepting Proposal from Lancaster Log Cabins to Purchase Cabins for Onanda Park and Authorizing Town Manager to Execute Documents
- Resolution No. 2023 – 54: Accepting GAR Associates Proposal for Professional Appraisal Consultant Services for the Uptown Form Based Code District and Authorizing Town Manager to Execute Agreement
- Resolution No. 2023 – 055: Accepting Two Permanent Easements Related to Tax Map #70.00-1-69.111 and Directing Town Manager to Sign Said Easements and Further Directing Town Clerk to Record Said Easements at the Ontario County Clerk's Office

#### **RESOLUTION NO. 2023 - 030: RECOGNIZING JUDGE DAVID W. PRULL FOR 50 YEARS OF SERVICE TO THE TOWN OF CANANDAIGUA**

**WHEREAS**, the Town Board of the Town of Canandaigua wishes to pause in its deliberations to honor and recognize the Honorable David W. Prull, Town Justice, Town of Canandaigua; and

**WHEREAS**, Town Justice Prull has honorably served the residents of the Town of Canandaigua for 50 years; and

**WHEREAS**, Judge Prull was appointed, and subsequently re-elected four times, as a member of the Town Board of the Town of Canandaigua beginning on February 28, 1973 and serving until February 1, 1985; and

**WHEREAS**, Judge Prull was appointed to serve as Town Justice commencing March 1, 1985 and has continuously served as Town Justice for the past thirty-eight years from 1985 to the present; and

**WHEREAS**, Judge Prull has continued to serve the greater Canandaigua community, encouraging the advancement of others both as Town Justice, as well as Professor Emeritus at Finger Lakes Community College with focus on physiology; and

**WHEREAS**, Judge Prull is known for his big heart, helping those often labeled as disadvantaged and for his caring spirit guiding his visitors in a more productive direction; and

**WHEREAS**, in his resignation from the Town Board via a letter dated February 25, 1985 to then Supervisor M. James Holden, Councilman David W. Prull at the time said, "My greatest pleasure has been in working with individuals and groups that believed in Canandaigua as a model Town and a great place to live. I am convinced that I learned as much as I contributed"; and

**WHEREAS**, Judge Prull's belief in Canandaigua has continued in his support of members of the community, and the Town of Canandaigua through his service, his caring spirit, his genuine devotion to improving the community, and his passion for helping others; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua does hereby recognize and thank the Honorable David W. Prull, Town Justice, Town of Canandaigua for his 50 years of service to the residents of the Town of Canandaigua; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a certified copy of this resolution to the Honorable David Prull, Town Justice, on the occasion of the passage of this resolution, and the honoring of Judge Prull for his 50 years of service.

#### **RESOLUTION NO. 2023 – 031: ACCEPTANCE OF THE MONTHLY FINANCIAL REPORTS**

**WHEREAS**, the Town Board is responsible for the general oversight of the Town's operations and finances; and

**WHEREAS**, the Town Supervisor, as Chief Financial Officer, is responsible for providing financial reports to the Town Board; and

**WHEREAS**, the Town Supervisor has provided the Town Board with hard copies and electronic copies of the most recent Monthly Revenue/Expense Control Report, the Highway/Water Department Overtime Report and All Department Overtime Report; and

**NOW THEREFORE BE IT RESOLVED**, the Canandaigua Town Board hereby confirms receipt and acceptance of these items.

Attachment 2



**RESOLUTION NO. 2023 – 032: ACKNOWLEDGEMENT AND AUTHORIZATION OF BUDGET TRANSFERS BY TOWN MANAGER**

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) has authorized the Town Manager and/or Clerk (Finance) to make interfund transfers in an amount less than \$5,000.00 by Resolution No. 2020-014; and

**WHEREAS**, the Town Manager and/or Clerk (Finance) have made budget transfers to compensate for expenses that exceeded the budgeted amount; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby acknowledges and authorizes these budget transfers; and

**BE IT FINALLY RESOLVED**, the Town Board directs the Town Clerk to provide a copy of this resolution to the Clerk (Finance).

Attachment 4

**RESOLUTION NO. 2023 – 033: AUTHORIZING 2022 BUDGET TRANSFER FOR HIGHWAY FUND (DA100) RELATIVE TO EQUIPMENT REPAIRS AND ROAD SALT**

**WHEREAS**, the Town of Canandaigua Highway & Water Superintendent and Finance Clerk have reviewed the 2022 Budget for the Highway Fund (DA100) and have identified that certain expense accounts will need to be increased for expenditures; and

**WHEREAS**, the reasoning for this increase is to cover the cost of unforeseen repairs on equipment and to ensure the town has adequate road salt for winter operations; and

**WHEREAS** the Highway & Water Superintendent and Finance Clerk II are recommending the following budget transfer:

Decrease: DA100.5110.400 (General Repairs. Contractual)	\$ 76,269.00
Increase: DA100.5130.400 (Machinery. Contractual)	\$ 32,708.00
Increase: DA100.5142.400 (Snow Removal. Contractual)	<u>\$ 43,561.00</u>
	<b>\$ 76,269.00; and</b>

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the Highway Fund (DA100) budget transfer as detailed above and directs the Town Manager and Finance Clerk II to enter this adjustment to the 2022 Town Budget; and

**BE IT FINALLY RESOLVED**, the Town Clerk shall provide a copy of this resolution to the Town Manager, Highway & Water Superintendent, and Finance Clerk II.

**RESOLUTION NO. 2023 – 034: AUTHORIZING 2022 BUDGET TRANSFER FOR CANANDAIGUA CONSOLIDATED WATER DISTRICT (SW500) RELATIVE TO WATER PURCHASES AND UTILITIES**

**WHEREAS**, the Town of Canandaigua Highway & Water Superintendent and Finance Clerk have reviewed the 2022 Budget for the Canandaigua Consolidated Water District (SW500) and have identified that certain expense account budgets will need to be increased; and

**WHEREAS**, the requested budget increase is due to the increase in water purchase costs from the City of Canandaigua and the increased utility costs experienced in 2022; and

**WHEREAS** the Highway & Water Superintendent and Finance Clerk are recommending the following budget transfer:

Decrease: SW500.8340.440 (Expense.Services & Maintenance)	\$ 40,538.00
Increase: SW500.8320.400 (Expense.Water Purchases)	\$ 32,888.00
Increase: SW500.8320.420 (Expense.Water Purchases.Utilities)	<u>\$ 7,650.00</u>
	<b>\$ 40,538.00; and</b>

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the Canandaigua Consolidated Water District (SW500) budget transfer as detailed above and directs the Town Manager and Finance Clerk II to enter this transfer to the 2022 Town Budget; and

**BE IT FINALLY RESOLVED**, the Town Clerk shall provide a copy of this resolution to the Town Manager, Highway & Water Superintendent, and Finance Clerk II.

**RESOLUTION NO. 2023 – 035: AUTHORIZING 2023 BUDGET ADJUSTMENT FOR HIGHWAY FUND FOR PURCHASE OF A SNOWPLOW TRUCK WITH EQUIPMENT**

**WHEREAS**, Resolution No. 2021-165 authorized the Highway & Water Superintendent to order and purchase a new International HX620 tandem axel truck with snow plow equipment from Regional International which was anticipated for delivery in 2022; and

**WHEREAS**, Regional International has informed the Highway & Water Superintendent that the truck will not be delivered in 2022 and is now anticipated for delivery in 2023; and

**WHEREAS**, the funds encumbered in 2021 for purchase of this truck were not spent in 2022 and therefore rolled into Highway Fund (DA100) Fund Balance on 12/31/2022; and

**WHEREAS**, the Highway & Water Superintendent and Finance Clerk are recommending the following budget adjustment to appropriate fund balance increasing the 2023 adopted budget for this anticipated expenditure in 2023:

Increase: DA100.9000 (Revenue.Appropriated FB for Budget)      \$ 246,000.00  
Increase: DA100.5130.200 (Expense.Machinery.Capital)      \$ 246,000.00; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the highway fund budget adjustment as detailed above and directs the Town Manager and Finance Clerk to enter this adjustment to the 2023 Town Budget; and

**BE IT FINALLY RESOLVED**, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, Budget Officer, Highway & Water Superintendent, and Finance Clerk II.

**RESOLUTION NO. 2023 – 036: AUTHORIZING 2023 BUDGET ADJUSTMENT FOR GENERAL FUND PURCHASE OF A PICK UP TRUCK FOR PARKS DEPARTMENT**

**WHEREAS**, the Town Board of the Town of Canandaigua (hereinafter referred to as 'Town Board') has previously authorized the purchase of a new pickup truck for the Parks Department which was anticipated for delivery in 2022; and

**WHEREAS**, the Parks Coordinator has received notice that the pickup truck will not be delivered in 2022 and is now anticipated for delivery in 2023; and

**WHEREAS**, funds budgeted in the 2022 town budget for the purchase of this truck were not spent and therefore rolled into General Fund (AA100) Fund Balance on 12/31/2022; and

**WHEREAS**, the Parks Coordinator and Finance Clerk are recommending the following budget adjustment to appropriate fund balance for this anticipated expenditure in 2023:

Increase: AA100.9000 (Revenue. Appropriated FB for Budget)      \$ 59,635.00  
Increase: AA100.7110.200 (Expense. Parks. Capital)      \$ 59,635.00; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the general fund budget adjustment as detailed above and directs the Town Manager and Finance Clerk to enter this adjustment to the 2023 Town Budget; and

**BE IT FINALLY RESOLVED**, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, Budget Officer, Highway & Water Superintendent, and Finance Clerk II.

**RESOLUTION NO. 2023 – 037: AUTHORIZING THE APPROPRIATION OF FUND BALANCE IN CANANDAIGUA CONSOLIDATED WATER DISTRICT (SW500) FOR THE PURCHASE OF NEW WATER METERS**

**WHEREAS**, the Town of Canandaigua 2023 Adopted Town Budget includes \$150,000.00 for the purchase of 500 new water meters from expense account SW500.8397.200 (Water Projects. Capital Equipment); and

**WHEREAS**, the abovementioned expenditure was balanced with the award of grant funding from the NYS Green Infrastructure Grant Program (GIGP), an application to which the Town Engineer, MRB Group, prepared as authorized by Resolution No. 2022-183; and

**WHEREAS**, MRB Group has notified the Highway & Water Superintendent that the Town of Canandaigua will not receive an award through GIGP for the 2023 fiscal year; and

**WHEREAS**, the Highway & Water Superintendent and Finance Clerk are recommending an appropriation of Fund Balance in place of the State Grant revenue that was not awarded; and

**WHEREAS**, the Canandaigua Consolidated Water District (SW500) has an unappropriated fund balance totaling \$1,789,539.06 as of 12/31/2022; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the appropriation of Fund Balance in the Canandaigua Consolidated Water District (SW500) and directs the Town Manager and Finance Clerk to make the following budget transfer in the 2023 Town Budget:

Decrease: SW500.3991 (Revenue. State Aid)	\$ 150,000.00
Increase: SW500.9000 (Revenue. Appropriated Fund Balance)	\$ 150,000.00; and

**BE IT FURTHER RESOLVED**, it is understood that the abovementioned budget authorization does not grant approval to purchase equipment and that any and all capital equipment purchases shall be made in accordance with the Town of Canandaigua Procurement Policy; and

**BE IT FINALLY RESOLVED**, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager, Budget Officer, Finance Clerk II, and Highway & Water Superintendent.

**RESOLUTION NO. 2023 – 038: AUTHORIZING THE APPROPRIATION OF GENERAL FUND (AA100) FUND BALANCE FOR DEPUTY TOWN CLERK POSITION**

**WHEREAS**, the Town of Canandaigua Town Board (hereinafter referred to as “Town Board”) is aware of the need to fill an existing Deputy Town Clerk position; and

**WHEREAS**, the position is not currently funded by the 2023 Town Budget; and

**WHEREAS**, the Town Clerk, with the Town Manager, are requesting the Town Board consider the appropriation of fund balance in the General Fund (AA100); and

**WHEREAS**, the General Fund (AA100) has over \$3,000,000.00 in unappropriated fund balance as of 12/31/2022; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the appropriation of General Fund (AA100) fund balance for the Deputy Town Clerk position and directs the Town Manager and Finance Clerk to make the following budget adjustment in the 2023 Town Budget:

Increase: AA100.9000 (Revenue. Appropriated FB for Budget)      \$ 45,000.00  
Increase: AA100.1410.142 (Expense. Deputy Town Clerk #3)      \$ 45,000.00; and

**BE IT FURTHER RESOLVED**, the Town Board acknowledges futures increases will be needed in the proper compensation benefits lines to cover the costs associated with selected benefits by the new full time employee; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, Budget Officer, Town Clerk, and Finance Clerk II.

**RESOLUTION NO. 2023 – 039: AUTHORIZATION TO ENCUMBER FUNDS FROM THE 2022 ADOPTED TOWN BUDGET TO THE 2023 ADOPTED TOWN BUDGET**

**WHEREAS**, the Town Board of the Town of Canandaigua has adopted the 2022 Town of Canandaigua budget with certain appropriations relating to projects or orders that have begun in 2022 but for one reason or another, will continue into 2023; and

**WHEREAS**, it is necessary to encumber appropriations from the 2022 Town of Canandaigua budget into 2023 Adopted Town Budget for the items identified below:

Number	Description	Outstanding	GL Account
REQ00618	Auburn Trail Design/Engineering (MRB)	\$7,632.15	AA100.7110.404.00000
REQ00640	MRB Community Choice Aggregation Services	\$750.22	AA100.1440.400.00000
REQ00661	Schematic design for new transfer station	\$8,861.65	AA100.1440.400.00000
REQ00701	Rebuild water pumps	\$1,273.50	SW500.8310.200.00000
REQ00703	Training certification for equipment	\$4,867.26	DA100.5130.400.00000
REQ00723	Gateway Canandaigua Traffic Analysis	\$7,500.00	AA100.1440.400.00000
REQ00754	Sidewalk Map and Report	\$35,280.00	AA100.3189.200.00000
REQ00758	CR 28 Sewer District PER & MPR	\$3,350.00	HH100.1440.200.00033
REQ00760	pipe for projects	\$104.00	DA100.5110.400.00000
REQ00768	Lining of cross culvert	\$62,424.45	DA100.5110.400.00000
REQ00770	Replacement tires/refurbished rims-truck #204	\$5,100.00	DA100.5130.400.00204
REQ00772	Pannier Graphics- Miller Park Panel	\$1,040.00	AA100.7110.200.00000
REQ00773	Board Laptops	\$4,293.39	AA100.1680.200.00000
REQ00777	Plaque for Judge Prull	\$160.00	AA100.1220.400.00000
REQ00783	aerial lift	\$4,500.00	AA100.1620.200.00000
REQ00785	Toth Sports Digital Sign	\$47,000.00	AA100.7110.200.00000

**WHEREAS**, the items identified above totaling \$194,136.62 are deemed to be in process; and

**NOW, THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby directs the appropriations identified above be encumbered for the purposes herein specified and authorizes the Town Manager and Finance Clerk to make the associated journal entries; and

**BE IT FURTHER RESOLVED**, the Town Clerk shall provide a copy of this resolution to the Finance Clerk and Town Manager.

**RESOLUTION NO. 2023 – 040: ACKNOWLEDGEMENT OF TOWN CLERK 2022 ANNUAL / MONTHLY RECEIPT REPORTS AND BANK RECONCILIATIONS**

**WHEREAS**, in accordance with Town Law §62, the Town Clerk has provided the Town Board and the Town Supervisor with her annual accounting report as well as access to her accounting records; and

**WHEREAS**, members of the Town Board were provided an opportunity to review this information and complete the required annual audit prior to January 30, 2023; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board accepts the annual report of the Town Clerk and finds her records to be in order.

Attachment 5

**RESOLUTION NO. 2023 – 041: AUTHORIZE PURCHASE OF A BOBCAT TOOL CAT UTILITY VEHICLE**

**WHEREAS**, the Town of Canandaigua 2023 adopted budget includes funds to purchase a new Utility Vehicle for the Uptown Business Improvement District (SM900); and

**WHEREAS**, the Highway Superintendent has worked with the Parks Department and reviewed options for utility vehicles; and

**WHEREAS**, after reviewing different models it was determined that the Bobcat Tool Cat Utility Vehicle UW56 is the vehicle that will be the correct piece of equipment to provide multiple uses for the Uptown Business Improvement District (SM900) to use year around; and

**WHEREAS**, the Bobcat utility vehicle UW56 and attachments of a snowblower, angle broom, remote rear hydraulics, sand and salt spreader and a large capacity bucket will be purchased off the NYS OGS contract PC 69396 from Clark Equipment Company in the amount of \$ 93,089; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby authorizes the purchase one (1) Bobcat tool cat utility vehicle UW56 with attachments to be purchased from Clark Equipment Company DBA Bobcat company Govt sales NYS OGS contract PC-69396 for an amount not to exceed \$ 93,089.00 to be paid from the 2023 budget for the Uptown Business Improvement District (SM900); and

**BE IT FURTHER RESOLVED;** the Highway Superintendent is hereby authorized to execute all required documentation to complete this purchase; and

**BE IT FINALLY RESOLVED,** the Town Board directs the Town Clerk to provide a copy of this resolution to the Highway Superintendent and Finance Clerk II.

Attachment 6

**RESOLUTION NO. 2023 – 042: AUTHORIZATION FOR PURCHASE OF A FORD F-250 PICKUP TRUCK FOR PARKS DEPARTMENT**

**WHEREAS,** the 2023 adopted budget includes funds for the purchase of one Ford F-250 pickup truck with snow plow from budget line AA100.7110.200 (Parks. Capital Equipment) ; and

**WHEREAS,** the Highway Superintendent has used the NYS OGS award # 23166 PC 69260 to obtain a quote for a new 2023 Ford F-250 pickup truck with snowplow in the amount of \$ 62,460.00; and

**NOW, THEREFORE BE IT RESOLVED;** the Town Board of the Town of Canandaigua hereby approves the purchase of one Ford F-250 pickup truck with snow plow from Genessee Vally Ford automotive group in the amount of \$ 62,460.00 to be paid from the 2023 Town Budget line AA.100.7110.200.

Attachment 7

**RESOLUTION 2023 – 043: ADOPTING A LOCAL LAW TO IMPOSE A SIX-MONTH MORATORIUM ON THE REVIEW, APPROVAL, PERMITTING, AND/OR CONSTRUCTION OF LARGE-SCALE SOLAR ENERGY SYSTEMS IN THE TOWN OF CANANDAIGUA**

**WHEREAS,** the Town Board of the Town of Canandaigua (“Town Board”) is considering the adoption of a local law to impose a six-month moratorium on the review, approval, permitting, and/or construction of large scale solar energy systems in the Town of Canandaigua (the “Local Law”); and

**WHEREAS,** at its regularly scheduled meeting on December 19, 2022 the Town Board of the Town of Canandaigua adopted Resolution 2022-290 by which the Town Board set a public hearing for the Local Law to be held on January 30, 2023 at 6:00 p.m. at the Canandaigua Town Hall; and

**WHEREAS,** the Town Clerk duly advertised said public hearing in accordance with applicable law; and

**WHEREAS,** on January 30, 2023 at 6:00 p.m. the Town Board conducted a public hearing on the Local Law; and

**WHEREAS,** zoning moratoria are Type II Actions under the New York State Environmental Quality Review Act (SEQRA) and therefore no further action is required under SEQRA; and

**NOW THEREFORE BE IT RESOLVED** that the Town Board, after due deliberation, finds that it is in the best interests of the Town of Canandaigua and the community to adopt said Local Law; and

**BE IT FURTHER RESOLVED** that the Town Board hereby adopts Local Law # \_\_\_\_ of the Year 2023; and



**BE IT FURTHER RESOLVED**, that the Town Board directs the Town Clerk to enter Local Law # \_\_\_\_ of 2023 in the minutes of this meeting, and in the Local Law Book of the Town of Canandaigua, and to file said Local Law # \_\_\_\_ of 2023 with the New York State Secretary of State.

Attachment 8

**RESOLUTION NO. 2023 – 044: REFERRAL OF PROPOSED LOCAL LAW TO THE ONTARIO COUNTY PLANNING BOARD AND CONTINUING A PUBLIC HEARING RELATING TO AMENDMENT TO TOWN CODE CHAPTER 220-62.2 LARGE SCALE SOLAR ENERGY SYSTEMS**

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as “Town Board”) is considering the adoption of a local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems, to reflect changes in solar technologies coupled with the goals of the Town’s Comprehensive Plan; and

**WHEREAS**, the Town Board held a Public Hearing on January 30, 2023 to obtain public input; and

**WHEREAS**, the Town Board wishes to refer the proposed draft to the Ontario County Planning Board for their February 8, 2023 meeting; and

**WHEREAS**, the Town Board wishes to continue the public hearing until February 13, 2023 for additional public input; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby continues a public hearing to obtain public input as it considers a proposed local law to amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems to be held on February 13, 2023 at 6:00 pm at the Canandaigua Town Hall located at 5440 Route 5 & 20 West, Canandaigua, NY 14424 and also via Zoom videoconferencing; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide notice of said public hearing and to provide a copy of this resolution to the Town Manager’s Office and to the Town Planner.

Attachment 9

**RESOLUTION 2023 – 045: ADOPTING 2023 TOWN BOARD RULES OF PROCEDURE**

**WHEREAS**, the Town Board is considering certain revisions to the 2022 Town Board Rules of Procedure, and

**WHEREAS**, the Town Board directed the Town Attorney to make said revisions; and

**NOW THEREFORE BE IT RESOLVED**, pursuant to New York State Town Law § 63 the Town Board hereby adopts the 2023 Town Board Rules of Procedure; and

**BE IT FURTHER RESOLVED** that the Town Clerk is hereby directed to post and maintain the 2023 Town Board Rules of Procedure in accordance with law, and

**BE IT FURTHER RESOLVED** that the Town Clerk is hereby directed to post and maintain the 2023 Town Board Rules of Procedure on the Town’s website.

Attachment 10

## **RESOLUTION 2023 – 046: ADOPTING 2023 BUDGET DEVELOPMENT POLICY**

**WHEREAS**, the Town Board is considering certain revisions to the 2022 Budget Development Policy, and

**WHEREAS**, the Town Supervisor directed the Town Attorney to make said revisions; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board hereby adopts the 2023 Budget Development Policy; and

**BE IT FURTHER RESOLVED** that the Town Clerk is hereby directed to post and maintain the 2023 Budget Development Policy in accordance with law, and

**BE IT FURTHER RESOLVED** that the Town Clerk is hereby directed to post and maintain the 2023 Budget Development Policy on the Town's website.

Attachment 11

## **RESOLUTION NO. 2023 – 047: REQUIRING TOWN BOARD MEMBERS TO COMPLETE ANNUAL TRAINING**

**WHEREAS**, The Town Board of the Town of Canandaigua ("Town Board") understands the importance of town council members having a solid understanding of local government operations including the role of the boards, their members, and general administrative duties and responsibilities of the town; and

**WHEREAS**, the board wishes to implement a requirement that each Town of Canandaigua Board member obtain annual training hours; and

**WHEREAS**, such training can be easily obtained through organizations such as the Association of Towns, the New York Planning Federation, the New York State Comptroller's Office, and others; and

**WHEREAS**, if there is a cost associated with such training, there are designated budget lines in the 2023 adopted budget available for this purpose: AA100.1010.400 Town Board Contractual and AA100.1220.400 Town Supervisor Contractual; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board hereby implements a requirement that all members of the Town Board of the Town of Canandaigua, be they appointed or elected, will complete at least four (4) hours of training from a relevant agency authorized to provide such training and that it be completed for each year that they serve on the board and that training must be completed by December 31 of each year for it to count in that year; and

**BE IT FURTHER RESOLVED**, this requirement will be effective immediately; and

**BE IT FURTHER RESOLVED**, at no time will a member's deficiency in training prevent the Town Board or its members from making deliberations and/or decisions; and

**BE IT FINALLY RESOLVED**, the Town Board directs the Town Clerk to provide a copy of this resolution to the Town Manager.

#### **RESOLUTION NO. 2023 – 048: ACCEPTING RESIGNATION OF CLERK TO TOWN JUSTICE**

**WHEREAS**, Ashley Lantz has resigned from the position of Part Time Clerk to Town Justice effective 1/3/2023; and

**WHEREAS**, during their tenure with the Town of Canandaigua they were able to assist the Full Time Town Clerk and the Justices with the daily tasks and duties of the department; and

**NOW, THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua hereby accepts Ashley Lantz resignation as Part Time Clerk to Town Justice; and

**BE IT FURTHER RESOLVED**, the Town Manager is authorized to execute any and all personnel documents associated with the transition; and

**BE IT FINALLY RESOLVED**, the Town Board appreciates all of Ashley Lantz hard work throughout their employment and thanks them for their years of service to the Town of Canandaigua and its residents and wishes them well with future endeavors.

#### **RESOLUTION NO. 2023 – 049: APPOINTMENT OF ASSISTANT ASSESSOR**

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as 'Town Board') is aware of the need for the restructuring of certain positions in the Town to further clarify duties and responsibilities of existing employees in order to promote efficiency; and

**WHEREAS**, The Town Manager has determined a need to reclassify a position that will support the Town Assessor; and

**WHEREAS**, the Human Resource and Payroll Coordinator submitted a MSD-222 to Ontario County Department of Human Resources to properly classify the position; and

**WHEREAS**, Ontario County Department of Human Resources has classified the position for the Town of Canandaigua as Assistant Assessor; and

**WHEREAS**, following the Ontario County Department of Human Resources classification of the position, the Town Manager is recommending Michelle Rowlinson to be appointed as the Assistant Assessor for the Town previously serving by appointment as the Deputy Assessor; and

**NOW THEREFORE BE IT RESOLVED**, that the Canandaigua Town Board hereby approves the creation of the position, Assistant Assessor, and appoints Michelle Rowlinson as the Assistant Assessor; and

**BE IT FURTHER RESOLVED**, the Town Manager is authorized to execute all documents necessary; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator.

Attachment 12

#### **RESOLUTION NO. 2023 – 050: APPOINTMENT OF FULL TIME PARKS LABORER**

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as ‘Town Board’) understands a vacancy exists of Full Time Laborer in the Parks and Recreation Department; and

**WHEREAS**, the Town Manager has determined a need to fill the position in order to continue to provide necessary services to the Town; and

**WHEREAS**, the HR and Parks Coordinator is recommending the hiring of Amanda Klehamer, who has worked as a seasonal laborer for the Town of Canandaigua since 2019 and has demonstrated their ability to be successful in this role, at a rate of \$19.00/hour paid from budget line AA100.7110.130; and

**NOW THEREFORE BE IT RESOLVED**, that the Canandaigua Town Board hereby approves the hiring of Amanda Klehamer at an hourly rate of \$19.00/hour with a start date of January 1, 2023; and

**BE IT FURTHER RESOLVED**, the Town Manager is authorized to execute all documents necessary; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator

#### **RESOLUTION NO. 2023 – 051: APPOINTMENT OF PART TIME CLERK**

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as ‘Town Board’) understands a vacancy exists for a Part Time Clerk in the Highway and Water Department; and

**WHEREAS**, the Town Manager and the Highway and Water Superintendent has determined a need to fill the position in order to continue to provide necessary services to the Town; and

**WHEREAS**, the HR and Payroll Coordinator received seven applications for the position and the Highway and Water Superintendent conducted interviews with three of the applicants; and

**WHEREAS**, the Highway and Water Superintendent and the HR and Payroll Coordinator are recommending the hiring of Marlene Kruly at a rate of \$18.00/hour and after six months of successful completion of the job be paid \$19.00/hour, evenly paid from budget line AA100.5010.130 and SW500.8310.121; and

**NOW THEREFORE BE IT RESOLVED**, that the Canandaigua Town Board hereby approves the hiring of Marlene Kruly at an hourly rate of \$18.00/hour and after six months of successful completion of the job be paid \$19.00/hour with a start date of January 30, 2023 and

**BE IT FURTHER RESOLVED**, the Town Manager is authorized to execute all documents necessary; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Manager and the Human and Resource and Payroll Coordinator.

**RESOLUTION NO. 2023 – 052: ACKNOWLEDGEMENT AND APPROVAL OF ENVIRONMENTAL CONSERVATION BOARD’S 2022 ANNUAL REPORT AND 2023 GOALS**

**WHEREAS**, the Town Board of the Town of Canandaigua (herein after referred to as “Town Board”) has been provided with an annual report for 2022 and list of proposed goals for 2023 by the Town of Canandaigua Environmental Conservation Board (ECB); and

**WHEREAS**, the Town Board wishes to extend sincere appreciation to the ECB for their efforts in protecting the natural resources in the Town and educating the public on important conservation topics; and

**WHEREAS**, the Town Board wishes to acknowledge the ECB’s 2022 Annual Report; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board of the Town of Canandaigua accepts the ECB’s 2022 Annual Report and approves of the ECB’s 2023 goals as identified in their report; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution along with the ECB’s report to the NYS DEC and the ECB members.

Attachment 13

**RESOLUTION NO. 2023 – 053: ACCEPTING PROPOSAL FROM LANCASTER LOG CABINS TO PURCHASE CABINS FOR ONANDA PARK AND AUTHORIZING TOWN MANAGER TO EXECUTE DOCUMENTS**

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) has budgeted for the purchase of new cabins for Onanda Park in the adopted budget line AA100.7110.200 and wishes to move forward with the plans to purchase the new cabins as part of the Upland Improvement Plan; and

**WHEREAS**, the Town Manager released an RFP on November 1, 2022 that was advertised on NYS Contract Reporter and on the Town’s website; and

**WHEREAS**, the Town Clerk did not receive any bids by November 30, 2022 but did receive one bid after the date on December 6, 2022 from Lancaster Log Cabins that covers all the specifications requested from the RFP; and

**WHEREAS**, after reviewing the proposal from Lancaster Log Cabins for the 3 different cabin models the Town Manager and the HR and Parks Coordinator are recommending Lancaster Log Cabins as the vendor to supply the turn key cabins for Onanda Park Uplands; and

**NOW THEREFORE, BE IT RESOLVED**, the Town Board hereby accepts the proposal for the Purchase of turn key cabins from Lancaster Log Cabins dated 09/06/2022 at a cost not to exceed \$57,750.00 to be paid from budget line AA100.7110.200.00000 and authorizes the Town Manager to execute any and all documents associated with the proposal; and

**BE IT FURTHER RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Town Manager, the Parks Coordinator, and the Finance Clerk.

Attachment 14

**RESOLUTION NO. 2022 – 54: ACCEPTING GAR ASSOCIATES PROPOSAL FOR PROFESSIONAL APPRAISAL CONSULTANT SERVICES FOR THE UPTOWN FORM BASED CODE DISTRICT AND AUTHORIZING TOWN MANAGER TO EXECUTE AGREEMENT**

**WHEREAS**, the Town of Canandaigua Town Board (herein after referred to as “Town Board”) understands the need to have accurate values for the townwide assessment revaluation process and there is a need to obtain values for the Town’s newly formed Uptown Form Based Code District; and

**WHEREAS**, the Assessor and the Town Manager have determined that the most appropriate method of obtaining these values would be to have a consulting firm assist the Town; and

**WHEREAS**, GAR Associates has provided a quote for professional appraisal consulting services for the Uptown Form Based Code district and the Town Manger and the Assessor are both recommending the Town Board consider the acceptance of this proposal; and

**NOW THEREFORE BE IT RESOLVED**, the Town Board hereby accepts the proposal from GAR Associates dated January 13, 2023 with a cost not to exceed \$ 20,000 and authorizes the Town Manager to execute any and all associated documents and agreements pertaining to the proposal and directs the cost to be paid from the 2023 town budget line AA100.1355.400 (Assessor.Contractual); and

**BE IT FURTHER RESOLVED**, the Town Board directs the Budget Officer to include an expense line in the 2024 budget for ongoing support of the Form Based Code valuations by GAR Associates; and

**BE IT FINALLY RESOLVED**, the Town Clerk is directed to provide a copy of this resolution to the Assessor, the Finance Clerk, the Town Manager, Budget Officer, and GAR Associates.

Attachment 15

**RESOLUTION NO. 2023 – 055: ACCEPTING TWO PERMANENT TRAIL EASEMENTS RELATED TO TAX MAP #70.00-1-69.111 AND DIRECTING TOWN MANAGER TO SIGN SAID EASEMENTS AND FURTHER DIRECTING TOWN CLERK TO RECORD SAID EASEMENTS AT THE ONTARIO COUNTY CLERK’S OFFICE**

**WHEREAS**, the Town of Canandaigua Town Clerk’s office has received two easements from the property owner for two permanent trail easements as required by the Canandaigua Town Board on June 29, 2022; and

**WHEREAS**, the property owner of the above-referenced parcels has executed the necessary easements to the Town of Canandaigua; and

**WHEREAS**, the Town Engineer has recommended that the Town Board accept the easements; and

**WHEREAS**, the Town Attorney of the Town of Canandaigua has recommended that the Town Board accept the easements; and

**NOW THEREFORE BE IT RESOLVED**, that the Town Board of the Town of Canandaigua hereby accepts the above-referenced trail easements; and

**BE IT FURTHER RESOLVED**, that the Town Board hereby directs the Town Manager to execute the above-referenced trail easements; and

**BE IT FURTHER RESOLVED**, that the Town Board hereby directs the Town Clerk to arrange for the above-referenced trail easements to be recorded at the Ontario County Clerk's Office.

Attachment 16

Approval of the following Town Board Meeting Minutes:  
January 9, 2023

- Payment of the Bills  
Abstract Claim Fund Totals presented by Town Clerk  
Voucher Summary Report for Town Board signatures  
(By signing, Town Board members represent they have reviewed the purchases for compliance with the Town's approved policies & approve of the prepared Voucher Summary Report and the attached invoices)

Utility Abstract dated 1/13/23 totaling \$ 206,183.06.

General Fund	\$ 19,270.82
Highway Fund	\$ 615.44
Capital Projects	\$ 2,117.11
Lighting Districts	\$ 1,388.40
Water Districts	\$ 182,791.29

Town Board Abstract dated 01/30/23 for 2022 invoices totaling \$ 281,403.45

General Fund	\$ 97,352.87
Highway Fund	\$ 147,996.55
Capital Projects	\$ 22,310.00
Water Districts	\$ 13,744.03

Town Board Abstract dated 01/30/23 for 2023 invoices totaling \$ 564,826.76

General Fund	\$ 178,507.55
Highway Fund	\$ 107,123.08
Water Districts	\$ 279,196.13

- Other Business
- Privilege of the Floor
- Executive Session, as requested
- Adjournment



# ATTACHMENT 1

## Communications

## Sarah Reynolds

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**From:** Sarah Reynolds  
**Sent:** Wednesday, January 4, 2023 1:41 PM  
**To:** Sarah Reynolds  
**Subject:** FW: Mail Box at 1940 New Michigan

---

**From:** Doug Finch <[dfinch@townofcanandaigua.org](mailto:dfinch@townofcanandaigua.org)>  
**Sent:** Wednesday, January 4, 2023 1:36 PM  
**To:** Sarah Reynolds <[sreynolds@townofcanandaigua.org](mailto:sreynolds@townofcanandaigua.org)>  
**Subject:** FW: Mail Box at 1940 New Michigan

Please add to communication binder

**Douglas E. Finch, Town Manager**

Town of Canandaigua  
5440 Route 5&20W  
Canandaigua, NY 14424  
Phone: (585)337-4728

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**From:** Shawna Bonshak <[sbonshak@townofcanandaigua.org](mailto:sbonshak@townofcanandaigua.org)>  
**Sent:** Wednesday, January 4, 2023 1:21 PM  
**To:** Doug Finch <[dfinch@townofcanandaigua.org](mailto:dfinch@townofcanandaigua.org)>  
**Subject:** FW: Mail Box at 1940 New Michigan

Positive feedback. Wanted to share. 😊

---

**From:** Rob DAcquisto [REDACTED]  
**Sent:** Wednesday, January 4, 2023 12:22 PM  
**To:** Chris Jensen <[cjensen@townofcanandaigua.org](mailto:cjensen@townofcanandaigua.org)>  
**Cc:** Shawna Bonshak <[sbonshak@townofcanandaigua.org](mailto:sbonshak@townofcanandaigua.org)>  
**Subject:** Re: Mail Box at 1940 New Michigan

You guys are awesome!

Thank you so much for all the help!

Be well!

-Robert

On Wed, Jan 4, 2023 at 12:12 PM Chris Jensen <[cjensen@townofcanandaigua.org](mailto:cjensen@townofcanandaigua.org)> wrote:

The Town assigns addresses to structures for Emergency Response. We can create an address for your accessory structure.

**[1942 New Michigan Road](#)**

We will fill out an official address assignment form and file it with 911/Sheriff/County/GIS/USPS.

It may take a few days for the Post Office to process.

But you could put up a mailbox in the meantime if you wish.

Thanks for reaching out and best wishes with your company!

-CJ

**Chris Jensen PE MCP**

*Code/Zoning Enforcement Officer*

Town of Canandaigua

**Mobile:** 585-315-3088

5440 Routes 5 & 20, Canandaigua, NY 14424

**Web:** [www.townofcanandaigua.org](http://www.townofcanandaigua.org)

**Email:** [cjensen@townofcanandaigua.org](mailto:cjensen@townofcanandaigua.org)

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**From:** Rob DAcquisto <[REDACTED]>  
**Sent:** Wednesday, January 4, 2023 11:32 AM  
**To:** Shawna Bonshak <[sbonshak@townofcanandaigua.org](mailto:sbonshak@townofcanandaigua.org)>  
**Subject:** Re: Mail Box at 1940 New Michigan

Correct, I just need another mailbox that is for the business only. It cannot be a shared mailbox with the house.

On Wed, Jan 4, 2023 at 10:41 Shawna Bonshak <[sbonshak@townofcanandaigua.org](mailto:sbonshak@townofcanandaigua.org)> wrote:

Hi Rob- Happy New Year to you!

To clarify, your address has not changed- you just need a new mailbox? Specifically for the business- you cannot share one with the house?

---

**From:** Rob DAcquisto <[REDACTED]>  
**Sent:** Wednesday, January 4, 2023 9:01 AM  
**To:** Shawna Bonshak <[sbonshak@townofcanandaigua.org](mailto:sbonshak@townofcanandaigua.org)>  
**Subject:** Mail Box at 1940 New Michigan

Hello Shauna!

I hope you're doing well, I'm reaching out in regards to our approved special use permit for the barn at [1940 New Michigan Road](#). The initial purpose was to get a verified mail box for this location. We have come to a standstill as we aren't sure what else needs to be done at this point.

Do we just go get a new mail box? The post office said initially we needed to go through the town for this, which is what brought us in for the special use permit. Now that we have it, is there another step we need to take?

Please let us know at your earliest convenience.

Thanks so much for your help and I hope you had a wonderful holiday season!

-Robert

# ATTACHMENT 2

## Reports of Officials & Department Heads

## **Town Clerk Report for the January 30, 2023, Town Board Meeting**

1. **Monthly Financial Report:** Revenues collected in the Town Clerk's office for the month of December \$101,338.01 (see attached). Also attached is a copy of the Town Clerk's receipt report for the Year 2022 (see attached).
2. **2023 County / Town Tax Bills / Collection:** The 2023 County / Town tax bills were mailed to property owners on Friday, December 30, 2022. Anyone having a question regarding a tax bill, should contact Town Clerk / Receiver of Taxes Jean Chrisman at (585) 394-1120 ext. 2225 or [jchrisman@townofcanandigua.org](mailto:jchrisman@townofcanandigua.org).
3. **2022 Town Clerk Records of Receipts and Bank Statements:** Each January the Town Board is required by NYS Town Law §62 to review the Town Clerk's Annual Financial Report and cash receipt/bank reconciliation book. There will be a resolution on the February 8 agenda to accept my 2022 records.
4. **Resolutions:**
  - a. Trail Easement – PGRG Holdings LLC
  - b. Trail Easement – PGRG Holdings LLC
  - c. Budget Transfer

Please let me know if you have any questions.

Submitted by,  
*Jean Chrisman*  
Jean Chrisman  
Town Clerk

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Marriage Lic.	Marriage License Fees	5	87.50
		<b>Sub-Total:</b>		<b>\$87.50</b>
A-2001.1	FBC Park/Rec Fee	FBC Park/Rec Fee	4	40,000.00
		<b>Sub-Total:</b>		<b>\$40,000.00</b>
AA100..2001	Cabins / Halls / Pavillions	Onanda Halls/Lodging	5	1,825.00
		<b>Sub-Total:</b>		<b>\$1,825.00</b>
AA100.0380	AR Charge Back Billing	AR Charge Back Billing	2	18,775.69
		<b>Sub-Total:</b>		<b>\$18,775.69</b>
AA100.1255	Conservation	Conservation	2	4.63
	Misc. Fees	Copies	1	3.25
		Marriage Cert	10	100.00
		<b>Sub-Total:</b>		<b>\$107.88</b>
AA100.1603	Misc. Fees	Death Cert	57	570.00
		<b>Sub-Total:</b>		<b>\$570.00</b>
AA100.2001	BYS Fee	BYS Fee	5	25.00
	Cart Fee	CC Cart Fee	18	0.90
	Credit Card Processing Fee	Credit Card Processing Fee	13	91.68
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	4	1,215.00
	Onanda Park Pavilion	Onanda Park Pavilions	1	55.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	8	1,100.00
	WL Schoolhouse Weekend	WL Schoolhouse Weekend	2	120.00
		<b>Sub-Total:</b>		<b>\$2,607.58</b>
AA100.2110	Plan & Zone	Site Signs	1	250.00
		Zoning Fee	12	2,200.00
	Shrot-Term Rental Registration	Short-Term Rental Registration	2	200.00
		<b>Sub-Total:</b>		<b>\$2,650.00</b>
AA100.2120	Plan & Zone	Soil Erosion	4	600.00
		<b>Sub-Total:</b>		<b>\$600.00</b>
AA100.2544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	26	494.00
		Female, Unspayed	2	54.00
		Male, Neutered	29	551.00
		Male, Unneutered	4	108.00
		Replacement Tags	1	3.00
	Late Fees	Late Fees	14	70.00
		<b>Sub-Total:</b>		<b>\$1,280.00</b>
AA100.2590	Building Fee	Building Fee	19	23,437.60
	Plan & Zone	Site Development	3	200.00
		<b>Sub-Total:</b>		<b>\$23,637.60</b>
AA100.2591	Misc. Fees	Transfer Coupons	695.5	1,391.00



Account#	Account Description	Fee Description	Qty	Local Share
			<b>Sub-Total:</b>	<b>\$1,391.00</b>
CM100-2001	Plan & Zone	Parks And Recreation	4	4,000.00
			<b>Sub-Total:</b>	<b>\$4,000.00</b>
SW500.2140	Rents Payments	Rents Payments	6	279.89
			<b>Sub-Total:</b>	<b>\$279.89</b>
SW500.2142	Water Sales	Water Sales	4	295.50
			<b>Sub-Total:</b>	<b>\$295.50</b>
SW500.2144	Service Hookups	Service Hookups	2	2,800.00
			<b>Sub-Total:</b>	<b>\$2,800.00</b>
			<b>Total Local Shares Remitted:</b>	<b>\$100,907.64</b>

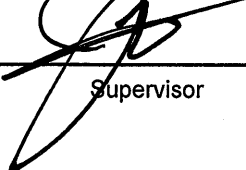

Amount paid to: NYS Ag. & Markets for spay/neuter program 73.00  
 Amount paid to: NYS Environmental Conservation 267.37  
 Amount paid to: State Health Dept. For Marriage Licenses 90.00

**Total State, County & Local Revenues: \$101,338.01**

**Total Non-Local Revenues: \$430.37**

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jean Chrisman, Town Clerk, Town of Canadaigua during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor Date 1.5.23 Town Clerk Date 1/3/2023

NYS DOH Marriage	Ck # 2613	\$90.00
NYS Ag Markets (dog)	Ck # 2612	\$73.00
NYS DEC (decals)	EFT	\$267.37
Pymt To Town Park & Rec Fees	Ck # 2614	\$4,000.00
Original Pymt To Town		\$97,127.64
Infintech (Credit Card Charges)		-\$159.03
Infintech (Cart Fee 5¢/Trans) Nov 2022		-\$14.00
Overpymt to Town for Nov 2022		-\$9.50
OC Park Reservation ACH Pymt		\$0.00
Total W/drawals from TC Ckg Act		-\$182.53
Pymt to Town Receipts	Ck # 2615	\$96,945.11
Total of Checks Written/Transfer:		\$101,558.01

Automatically Withdrawn from TC Checking Account (12/6/2022)  
 Automatically Withdrawn from TC Checking Account (12/9/2022)

# *Town of Canandaigua*

5440 Routes 5 & 20 West • Canandaigua, NY 14424 • (585) 394-1120

*Established 1789*

## **December 2022 Monthly Report Shawna Bonshak, Town Planner**

### **Zoning Board Activity**

3326 Fallbrook Park- multiple variances for a building addition to a single-family home

### **Planning Board Activity**

5290 North Road- J/T Properties (Potter)- site plan approval for a 1400 sf addition to an existing building.

5285 Black Point Drive (McNabb/Whitback)- site plan approval for tear-down and rebuilding of single-family residence. (Continued to later date).

1947 State Route 332 (Diversified Equipment)- site plan approval for construction of a commercial building for equipment sales business.

4096 Onnalinda Drive (Westbrook)- Extension of 3 lot subdivision approval.

### **Departmental updates**

We have successfully uploaded all our major Planning and Zoning applications to the back-office of Cloudpermit. We are working on the last application, Form Based Code district, and will work through that by the end of January.

We had 9 new applications for the February meetings.

We intend to roll the Planning module out in a slow release, for our February applications, due 2/1/23.

Our new Zoning Officer, Michael Warner, started at the end of December and has hit the ground running and has an enthusiasm and willingness in his work ethic that is invaluable to our department and the public.



# TRAFFIC REPORT



During the Month of December 2022, Deputies continued to work the Enhanced Law Enforcement traffic patrol in the Town of Canandaigua. During this time, Deputies worked a total of 25 hours conducting traffic operations. Combined, they initiated 45 traffic stops and issued 32 citations consisting of the following:

State Route 332 - 22 citations

- 9 Speed in Zone
- 5 speed over 55
- 1 illegal tint
- 1 AUO 3rd (MISD)
- 1 failed to change address
- 1 one plate
- 1 unlicensed
- 1 passed red light
- 2 more than one sticker

Brickyard Road - 1 citation

- 1 illegal tint

State Route 364 - citation

- 1 illegal tint

State Route 21 - 1 citation

- 1 speed over 55

Cooley Road - 1 citations

- 1 Speed over 55

County Road 32- 2 citation

- 1 speed over 55
- 1 uninspected vehicle

County Road 30 - 2 citation

- 2 speed over 55

Middle Cheshire Road - 2 citation

- 2 speed in zone

In addition to the above enforcement efforts, the deputies reported the following activity:

Respectfully,

Sergeant Dana Egburtson

# Town of Canandaigua

## 2022 DEVELOPMENT PERMITS

RESIDENTIAL	SINGLE-FAMILY (includes erosion control permit)	10
	TWO-FAMILY (includes erosion control permit)	1
	TOWNHOUSE UNITS - INDIVIDUAL DWELLINGS (# of Buildings) (includes erosion control permit)	23 Townhomes (9) Buildings
	MULTI-FAMILY - INDIVIDUAL DWELLING UNITS (# of Buildings)	115 Units (13) Buildings
	MANUFACTURED HOMES	0
	ALTERATIONS	27
	REPAIRS (includes roofs)	144
	ADDITIONS (includes decks)	41
	DEMOLITION	3
	ACCESSORY STRUCTURES	47
	SWIMMING POOLS & HOT TUBS	27
	DOCKS	6
	FENCE	11
	SOLAR (ACCESSORY)	3
	SOLAR (ROOFTOP)	6
	GENERATORS	17
COMMERCIAL INDUSTRIAL	NEW STRUCTURES	6
	ALTERATIONS/REPAIR	12
	DEMOLITION	3
AGRICULTURAL	NEW STRUCTURES	4
SIGNS	NEW PERMITS	17
OP. PERMITS	NEW PERMITS	26
EROSION CONTR.	NEW PERMITS	4

**Total Permits Issued in 2022:** **451**

Total Current Active/Open Permits: (issued in 2020, 2021, & 2022): **429**

# Town of Canandaigua Development Permits New Structures

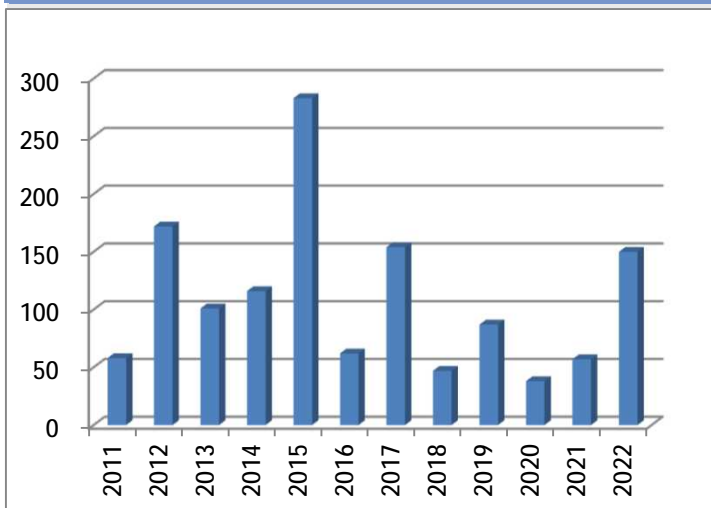
Years 2011 - 2022

## Total New Dwelling Units

Single Family + Townhomes + Apartment Units + Manufactured Homes

2011	58
2012	172
2013	101
2014	116
2015	283
2016	62
2017	154
2018	47
2019	87
2020	38
2021	57
2022	150

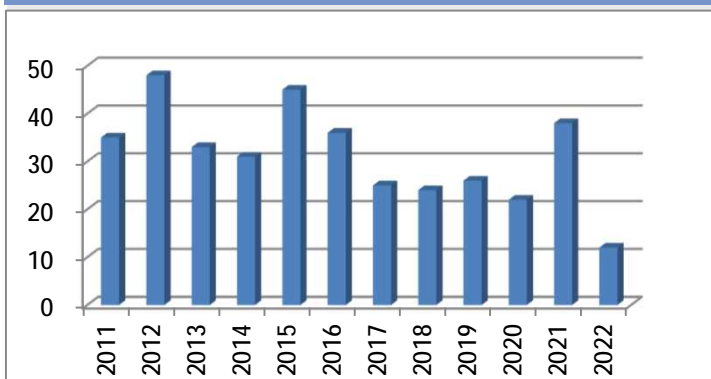
2011-2022



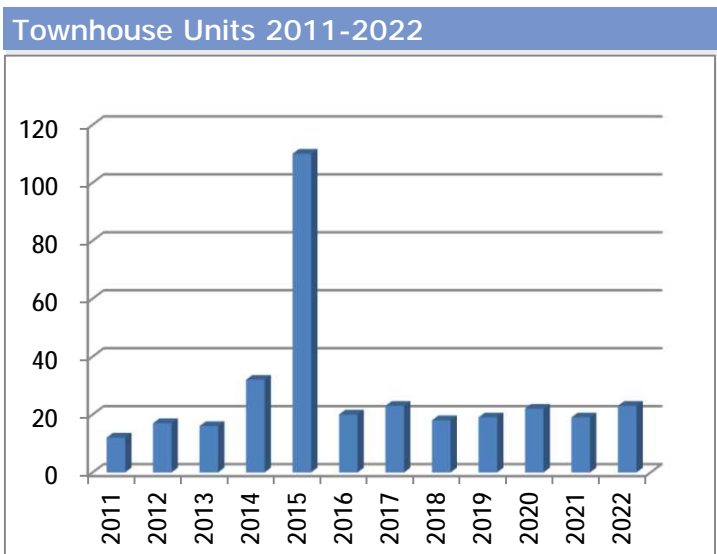
## Single Family Homes

2011	35
2012	48
2013	33
2014	31
2015	45
2016	36
2017	25
2018	24
2019	26
2020	22
2021	38
2022	12

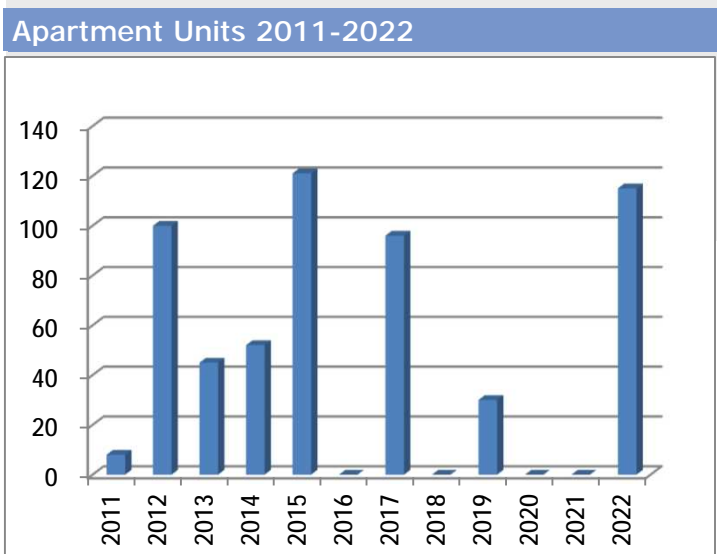
Single Family Homes 2011-2022



Townhouse Units	
2011	12
2012	17
2013	16
2014	32
2015	110
2016	20
2017	23
2018	18
2019	19
2020	22
2021	19
2022	23

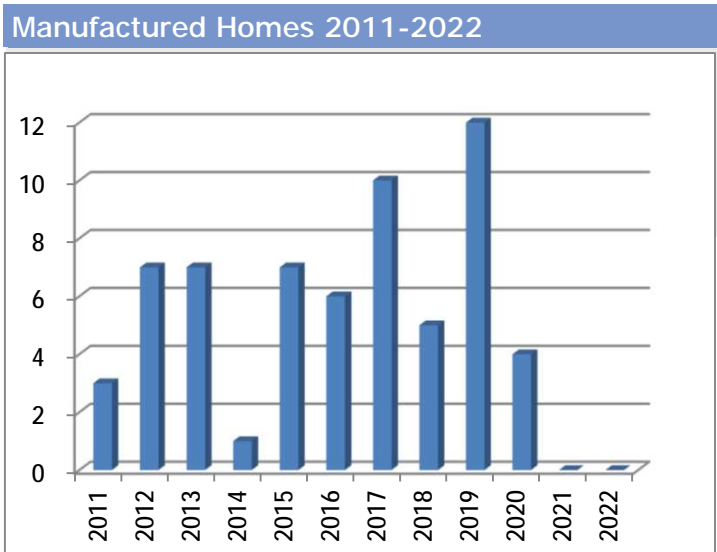


Apartment Units	
2011	8
2012	100
2013	45
2014	52
2015	121
2016	0
2017	96
2018	0
2019	30
2020	0
2021	0
2022	115

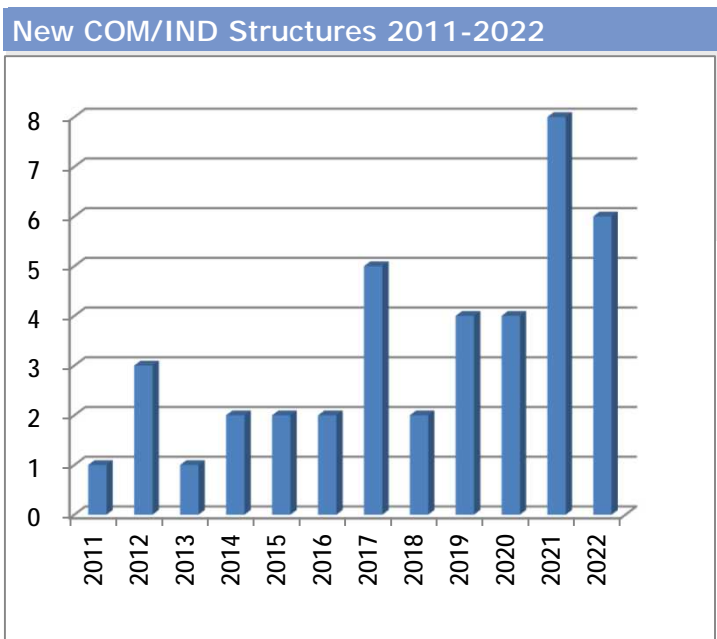


Manufactured Homes	
2011	3
2012	7
2013	7
2014	1
2015	7
2016	6
2017	10
2018	5
2019	12
2020	4
2021	0
2022	0

(includes replacements)



New COM/IND Structures	
2011	1
2012	3
2013	1
2014	2
2015	2
2016	2
2017	5
2018	2
2019	4
2020	4
2021	8
2022	6





# Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board  
Authorized Banks of the Town of Canandaigua  
(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,028,605.26

☒ For a term of 30 days at a rate of 4.10% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0242.00000 - \$1,014,302.63

Open Space AA1234.0242.00000 - \$507,151.32

CDGA Cons. WD SW500.0242.00000 - \$507,151.31

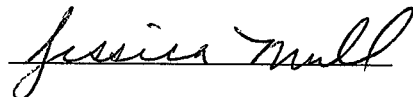
Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 01/17/2023

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 01/17/2023

# Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board  
Authorized Banks of the Town of Canandaigua  
(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,021,597.06

☒ For a term of 30 days at a rate of 3.90% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0242.00000 - \$1,010,798.53

Open Space AA1234.0242.00000 - \$505,399.27

CDGA Cons. WD SW500.0242.00000 - \$505,399.26

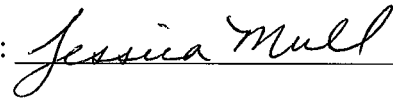
Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 12-19-2022

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 12-19-2022

# Investment Authorization

This authorization form is in keeping with the Town Board's Investment Policy adopted by the Town Board of the Town of Canandaigua annually at their Organizational Meeting, in keeping with Article XIV. Process for Investments, and shall be authorized by two of the following people holding the positions of: Town Supervisor, Chair of the Finance Committee, Town Clerk, Town Manager or Finance Clerk.

To: Town of Canandaigua Town Board

Authorized Banks of the Town of Canandaigua

(Canandaigua National Bank, Lyons National Bank, or NYCLASS)

The following individuals do hereby authorize the investment of \$2,012,018.00

☒ For a term of 30 days at a rate of 4.00% interest at CNB.

☐ Into a NYCLASS investment account.

The funds being invested are made up of monies from the following funds:

General Fund AA100.0241.00000 - \$1,006,009.00

Highway DA100.0241.00000 - \$503,004.50

CDGA Cons. WD SW500.0241.00000 - \$503,004.50

Authorized by the following individuals (2 required):

Signature: 

Name: Doug Finch

Title: Town Manager

Date: 12-23-2022

Signature: 

Name: Jessica Mull

Title: Finance Clerk

Date: 12-23-2022



Summary Statement

December 31, 2022

Page 1 of 15

Investor ID: NY-01-1004

0000580-0004969 PDF 488784

Town of Canandaigua  
5440 Route 5 & 20 West  
Canandaigua, NY 14424

NYCLASS

NYCLASS		Average Monthly Yield: 3.8183%						
		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0001	INVESTMENTS	498,160.47	0.00	0.00	1,619.00	7,249.15	499,000.92	499,779.47
NY-01-1004-0002	CONT. TAX RESERVE (AA231)	479,727.31	0.00	0.00	1,559.12	6,931.61	480,536.68	481,286.43
NY-01-1004-0003	OPEN SPACE RESERVE (AA234)	789,363.31	0.00	0.00	2,565.41	7,703.82	790,695.05	791,928.72
NY-01-1004-0004	PARKS FUND (CM100/CR)	330,356.66	0.00	0.00	1,073.65	4,790.70	330,914.01	331,430.31
NY-01-1004-0005	HWY EQUIP RESERVE (DA230)	315,393.82	0.00	0.00	1,025.02	4,550.46	315,925.92	316,418.84
NY-01-1004-0006	HWY IMPROV RESERVE (DA232)	337,330.38	0.00	0.00	1,096.32	4,867.38	337,899.50	338,426.70

Town of Canandaigua  
5440 Route 5 & 20 West  
Canandaigua, NY 14424

## NYCLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1004-0007	HWY SNOW RD REPAIR RESERVE (DA235)	207,704.93	0.00	0.00	675.03	3,001.16	208,055.35	208,379.96
NY-01-1004-0008	REPAIR RESERVE FUND (AA232)	207,436.29	0.00	0.00	674.16	2,990.72	207,786.26	208,110.45
NY-01-1004-0009	TECHNOLOGY RESERVE FUND (AA233)	46,504.90	0.00	0.00	151.15	671.83	46,583.36	46,656.05
NY-01-1004-0010	NYS EMP SYST RESERVE (AA235)	188,045.21	0.00	0.00	611.16	2,717.12	188,362.47	188,656.37
NY-01-1004-0011	BONDED INDEBTEDNESS RESERVE (AA237)	217,971.81	0.00	0.00	708.40	3,149.55	218,339.55	218,680.21
NY-01-1004-0012	SOLID WASTE MGMT RESERVE (AA238)	810,380.36	0.00	0.00	2,633.73	11,695.86	811,747.57	813,014.09
<b>TOTAL</b>		<b>4,428,375.45</b>	<b>0.00</b>	<b>0.00</b>	<b>14,392.15</b>	<b>60,319.36</b>	<b>4,435,846.64</b>	<b>4,442,767.60</b>

## INVESTMENTS

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	498,160.47	0.00	0.00	1,619.00	7,249.15	499,000.92	499,779.47

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			498,160.47	
12/31/2022	Income Dividend Reinvestment	1,619.00			
12/31/2022	Ending Balance			499,779.47	

### CONT. TAX RESERVE (AA231)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	479,727.31	0.00	0.00	1,559.12	6,931.61	480,536.68	481,286.43

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			479,727.31	
12/31/2022	Income Dividend Reinvestment	1,559.12			
12/31/2022	Ending Balance			481,286.43	

### OPEN SPACE RESERVE (AA234)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	789,363.31	0.00	0.00	2,565.41	7,703.82	790,695.05	791,928.72

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			789,363.31	
12/31/2022	Income Dividend Reinvestment	2,565.41			
12/31/2022	Ending Balance			791,928.72	



### PARKS FUND (CM100/CR)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	330,356.66	0.00	0.00	1,073.65	4,790.70	330,914.01	331,430.31

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			330,356.66	
12/31/2022	Income Dividend Reinvestment	1,073.65			
12/31/2022	Ending Balance			331,430.31	

## HWY EQUIP RESERVE (DA230)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	315,393.82	0.00	0.00	1,025.02	4,550.46	315,925.92	316,418.84

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			315,393.82	
12/31/2022	Income Dividend Reinvestment	1,025.02			
12/31/2022	Ending Balance			316,418.84	

## HWY IMPROV RESERVE (DA232)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	337,330.38	0.00	0.00	1,096.32	4,867.38	337,899.50	338,426.70

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			337,330.38	
12/31/2022	Income Dividend Reinvestment	1,096.32			
12/31/2022	Ending Balance			338,426.70	

## HWY SNOW RD REPAIR RESERVE (DA235)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	207,704.93	0.00	0.00	675.03	3,001.16	208,055.35	208,379.96

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			207,704.93	
12/31/2022	Income Dividend Reinvestment	675.03			
12/31/2022	Ending Balance			208,379.96	

### REPAIR RESERVE FUND (AA232)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	207,436.29	0.00	0.00	674.16	2,990.72	207,786.26	208,110.45

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			207,436.29	
12/31/2022	Income Dividend Reinvestment	674.16			
12/31/2022	Ending Balance			208,110.45	

## TECHNOLOGY RESERVE FUND (AA233)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	46,504.90	0.00	0.00	151.15	671.83	46,583.36	46,656.05

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			46,504.90	
12/31/2022	Income Dividend Reinvestment	151.15			
12/31/2022	Ending Balance			46,656.05	

### NYS EMP SYST RESERVE (AA235)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	188,045.21	0.00	0.00	611.16	2,717.12	188,362.47	188,656.37

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			188,045.21	
12/31/2022	Income Dividend Reinvestment	611.16			
12/31/2022	Ending Balance			188,656.37	

### BONDED INDEBTEDNESS RESERVE (AA237)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	217,971.81	0.00	0.00	708.40	3,149.55	218,339.55	218,680.21

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			217,971.81	
12/31/2022	Income Dividend Reinvestment	708.40			
12/31/2022	Ending Balance			218,680.21	



## SOLID WASTE MGMT RESERVE (AA238)

### Account Summary

Average Monthly Yield: 3.8183%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NYCLASS	810,380.36	0.00	0.00	2,633.73	11,695.86	811,747.57	813,014.09

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			810,380.36	
12/31/2022	Income Dividend Reinvestment	2,633.73			
12/31/2022	Ending Balance			813,014.09	

## NYCLASS

### NYCLASS

Date	Dividend Rate	Daily Yield
12/01/2022	0.000098321	3.5887%
12/02/2022	0.000294816	3.5869%
12/03/2022	0.000000000	3.5869%
12/04/2022	0.000000000	3.5869%
12/05/2022	0.000098855	3.5935%
12/06/2022	0.000098641	3.5906%
12/07/2022	0.000098475	3.5943%
12/08/2022	0.000099125	3.6181%
12/09/2022	0.000297597	3.6208%
12/10/2022	0.000000000	3.6208%
12/11/2022	0.000000000	3.6208%
12/12/2022	0.000099377	3.6272%
12/13/2022	0.000100101	3.6537%
12/14/2022	0.000100097	3.6535%
12/15/2022	0.000107088	3.9087%
12/16/2022	0.000324072	3.9429%
12/17/2022	0.000000000	3.9429%
12/18/2022	0.000000000	3.9429%
12/19/2022	0.000108873	3.9739%
12/20/2022	0.000109780	3.9760%
12/21/2022	0.000109126	3.9831%
12/22/2022	0.000109596	4.0003%
12/23/2022	0.000437976	3.9963%
12/24/2022	0.000000000	3.9965%
12/25/2022	0.000000000	3.9965%
12/26/2022	0.000000000	3.9965%
12/27/2022	0.000109759	4.0062%
12/28/2022	0.000111213	4.0374%
12/29/2022	0.000110611	4.0373%
12/30/2022	0.000221564	4.0430%
12/31/2022	0.000000000	4.0436%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

# *Town of Canandaigua*

5440 Routes 5 & 20 West Canandaigua, NY 14424  
(585) 394-1120 / Fax (585) 394-9476  
[www.townofcanandaigua.org](http://www.townofcanandaigua.org)

## **MEMO**

To: Canandaigua Town Board Date: January 20, 2023  
From: Jessica Mull, Finance Clerk II  
Re: December 2022 Revenue/Expense Control Report

### **BALANCE SHEET**

Bank statements have been reconciled through December 31, 2022.

### **REVENUES**

Receipts recorded for December total \$230,069.62 and include the following:

- Mortgage Tax - \$171,881.55
- Town Clerk - \$19,716.45 and \$3,000 in special park & recreation funds
- Justice Fees - \$14,438.50
- Development Office - \$11,241.90 applied against accounts receivable
- Refunds and/or Reimbursements - \$6,980.47
- NYS DEC Invasive Species Grant - \$1,870.08
- Metal Recycling - \$940.67

### **EXPENDITURES**

We expect the available balance in each fund to be almost completely expended at the end of December. Bills will continue to come in through the month of January for the prior fiscal year that will be applied toward the remaining balances shown.

- General Fund (AA100) – Expenditures to date are \$5,938,469.62 against a budget of \$7,052,076.00 which leaves 15.79% available.
- Highway Fund (DA100) – Expenditures to date are \$4,358,749.44 against a budget of \$4,892,562.00 which leaves 10.91% available.
- Water Fund (SW500) – Expenditures to date are \$1,736,379.51 against a budget of \$1,977,758.00 which leaves 12.20% available.



Town of Canandaigua , NY

# Budget Report-JM

## Account Summary

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: AA100 - GENERAL FUND</b>							
<b>Revenue</b>							
<a href="#">AA100.1001.00000</a>	REAL PROPERTY TAXES	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00 %
<a href="#">AA100.1030.00000</a>	SPECIAL ASSESSMENT/PILOT	25,808.00	25,808.00	0.00	26,217.49	409.49	101.59 %
<a href="#">AA100.1090.00000</a>	PENALTY ON TAXES	11,000.00	11,000.00	0.00	12,931.89	1,931.89	117.56 %
<a href="#">AA100.1120.00000</a>	NON PROPERTY SALES TAX	2,000,000.00	2,000,000.00	0.00	2,395,335.03	395,335.03	119.77 %
<a href="#">AA100.1170.00000</a>	CABLE TV FRANCHISE FEES	85,000.00	85,000.00	0.00	95,267.44	10,267.44	112.08 %
<a href="#">AA100.1255.00000</a>	TOWN CLERK FEES	1,900.00	1,900.00	485.01	5,027.04	3,127.04	264.58 %
<a href="#">AA100.1603.00000</a>	VITAL STATISTICS FEE	5,000.00	5,000.00	1,330.00	4,915.00	-85.00	1.70 %
<a href="#">AA100.2001.00000</a>	PARK & RECREATION FEES	120,000.00	120,000.00	7,987.24	136,374.38	16,374.38	113.65 %
<a href="#">AA100.2110.00000</a>	ZONING FEES	50,000.00	50,000.00	5,275.00	35,451.62	-14,548.38	29.10 %
<a href="#">AA100.2120.00000</a>	SOIL EROSION CONTROL	6,000.00	6,000.00	1,050.00	6,300.00	300.00	105.00 %
<a href="#">AA100.2148.00000</a>	RETURNED CHECK FEE	60.00	60.00	20.00	100.00	40.00	166.67 %
<a href="#">AA100.2192.00000</a>	CEMETERY SERVICES	350.00	350.00	350.00	350.00	0.00	0.00 %
<a href="#">AA100.2302.00000</a>	SERVICES/OTHER GOVERNMENTS	25,000.00	25,000.00	1,000.00	29,500.00	4,500.00	118.00 %
<a href="#">AA100.2401.00000</a>	INTEREST & EARNINGS	1,000.00	1,000.00	8,612.85	31,380.86	30,380.86	3,138.09 %
<a href="#">AA100.2410.00000</a>	RENTAL OF REAL PROPERTY	17,910.00	17,910.00	900.00	17,580.00	-330.00	1.84 %
<a href="#">AA100.2544.00000</a>	DOG LICENSES	25,000.00	25,000.00	3,241.00	24,242.00	-758.00	3.03 %
<a href="#">AA100.2590.00000</a>	SITE DEVELOPMENT FEES	75,000.00	75,000.00	27,691.60	181,796.70	106,796.70	242.40 %
<a href="#">AA100.2591.00000</a>	TRANSFER STATION FEES	25,002.00	25,002.00	3,233.00	25,917.00	915.00	103.66 %
<a href="#">AA100.2610.00000</a>	FINES & FORFEITED BAIL	95,000.00	95,000.00	-3,444.00	67,316.75	-27,683.25	29.14 %
<a href="#">AA100.2651.00000</a>	RECYCLING REVENUE	15,000.00	15,000.00	1,902.92	21,875.94	6,875.94	145.84 %
<a href="#">AA100.2665.00000</a>	SALE OF EQUIPMENT	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00 %
<a href="#">AA100.2680.00000</a>	INSURANCE RECOVERIES	150.00	150.00	0.00	0.00	-150.00	100.00 %
<a href="#">AA100.2701.00000</a>	REFUND PRIOR YEARS EXP	0.00	0.00	0.00	28.84	28.84	0.00 %
<a href="#">AA100.2705.00000</a>	GIFTS & DONATIONS	1,000.00	3,400.00	0.00	4,100.00	700.00	120.59 %
<a href="#">AA100.2750.00000</a>	AIM-RELATED PAYMENTS	25,000.00	25,000.00	0.00	28,151.00	3,151.00	112.60 %
<a href="#">AA100.2770.00000</a>	MISCELLANEOUS INCOME	0.00	0.00	0.00	108.25	108.25	0.00 %
<a href="#">AA100.3005.00000</a>	ONTARIO CO MORTGAGE TAX	300,000.00	300,000.00	171,881.55	485,158.14	185,158.14	161.72 %
<a href="#">AA100.3040.00000</a>	NYS AID TAX/ASSESSMENTS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
<a href="#">AA100.3089.00000</a>	ST AID.OTHER	265,000.00	265,000.00	0.00	0.00	-265,000.00	100.00 %
<a href="#">AA100.4089.00000</a>	FEDERAL AID, OTHER	0.00	0.00	0.00	1,159,176.00	1,159,176.00	0.00 %
<a href="#">AA100.5031.0000H</a>	INTERFUND TRANSFERS.CAPITAL PRO...	0.00	0.00	0.00	10,662.74	10,662.74	0.00 %
<a href="#">AA100.5031.0000R</a>	TRANSFER FROM RESERVE	93,000.00	163,000.00	0.00	70,000.00	-93,000.00	57.06 %
<a href="#">AA100.5031.000CM</a>	INTERFUND TRANSFERS.PARK FUND	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
<a href="#">AA100.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	834,320.00	1,934,320.00	0.00	1,100,000.00	-834,320.00	43.13 %
<b>Revenue Total:</b>		<b>4,720,500.00</b>	<b>5,892,900.00</b>	<b>231,516.17</b>	<b>6,550,264.11</b>	<b>657,364.11</b>	<b>11.16 %</b>
<b>Expense</b>							
<a href="#">AA100.1010.110.00000</a>	TOWN BOARD.ELECTED	21,484.00	21,484.00	1,239.48	17,765.88	3,718.12	17.31 %
<a href="#">AA100.1010.400.00000</a>	TOWN BOARD.CONTRACTUAL	3,000.00	3,000.00	202.76	1,299.63	1,700.37	56.68 %
<a href="#">AA100.1110.110.00000</a>	JUSTICES.ELECTED	52,906.00	52,906.00	4,069.68	52,905.84	0.16	0.00 %
<a href="#">AA100.1110.120.00000</a>	JUSTICES.COURT CLERK, FT	53,040.00	53,040.00	4,080.00	53,040.00	0.00	0.00 %
<a href="#">AA100.1110.130.00000</a>	JUSTICES.COURT CLERK, PT	5,000.00	2,000.00	0.00	919.76	1,080.24	54.01 %
<a href="#">AA100.1110.140.00000</a>	JUSTICES.COURT CLERK, PT	5,000.00	8,000.00	0.00	5,316.75	2,683.25	33.54 %
<a href="#">AA100.1110.200.00000</a>	JUSTICES.CAPITAL.EQUIPMENT	750.00	750.00	0.00	0.00	750.00	100.00 %
<a href="#">AA100.1110.400.00000</a>	JUSTICES.CONTRACTUAL	8,050.00	8,050.00	509.80	3,878.54	4,171.46	51.82 %
<a href="#">AA100.1110.401.00000</a>	JUSTICES.CONTR.COURTSECURITY	12,500.00	12,500.00	4,791.35	11,027.58	1,472.42	11.78 %
<a href="#">AA100.1220.110.00000</a>	SUPERVISOR.ELECTED	21,224.00	21,225.00	1,632.62	21,224.06	0.94	0.00 %
<a href="#">AA100.1220.120.00000</a>	SUPERVISOR.DEPUTY SUPERVISOR	2,000.00	2,000.00	153.84	1,846.08	153.92	7.70 %
<a href="#">AA100.1220.400.00000</a>	SUPERVISOR.CONTRACTUAL	2,000.00	2,000.00	144.87	253.22	1,746.78	87.34 %
<a href="#">AA100.1230.100.00000</a>	TOWN MANAGER.PERSONAL SERVIC...	132,613.00	132,613.00	10,201.00	132,613.00	0.00	0.00 %
<a href="#">AA100.1230.120.00000</a>	TOWN MGR.ADMINISTRATIVE AIDE ...	34,216.00	34,216.00	2,720.13	30,667.57	3,548.43	10.37 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">AA100.1230.144.00000</a>	TOWN MGR. CLERK FINANCE P/T	65,805.00	65,805.00	3,345.93	60,253.34	5,551.66	8.44 %
<a href="#">AA100.1230.145.00000</a>	TOWN MGR.FINANCE CLERK F/T	24,001.00	24,001.00	4,000.00	15,000.00	9,001.00	37.50 %
<a href="#">AA100.1230.200.00000</a>	TOWN MANAGER.CAPITAL.EQUIPME...	3,850.00	3,850.00	0.00	0.00	3,850.00	100.00 %
<a href="#">AA100.1230.400.00000</a>	TOWN MANAGER.CONTRACTUAL	9,510.00	9,510.00	1,279.32	6,827.63	2,682.37	28.21 %
<a href="#">AA100.1320.400.00000</a>	AUDITOR.CONTRACTUAL	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00 %
<a href="#">AA100.1340.400.00000</a>	BUDGET.CONTRACTUAL	3,000.00	3,750.00	637.20	3,508.45	241.55	6.44 %
<a href="#">AA100.1345.400.00000</a>	PURCHASING.CONTRACTUAL	750.00	1,550.00	513.89	1,234.04	315.96	20.38 %
<a href="#">AA100.1355.120.00000</a>	ASSESSOR.PERSONAL SERVICES	65,520.00	65,520.00	3,076.92	40,583.65	24,936.35	38.06 %
<a href="#">AA100.1355.132.00000</a>	ASSESSOR.REAL PROPERTY AIDE FT	4,501.00	39,733.00	4,800.00	35,680.00	4,053.00	10.20 %
<a href="#">AA100.1355.150.00000</a>	ASSESSOR.BAR REVIEW SALARY	1,752.00	1,752.00	437.50	1,675.00	77.00	4.39 %
<a href="#">AA100.1355.200.00000</a>	ASSESSOR.CAPITAL.EQUIPMENT	500.00	500.00	0.00	228.28	271.72	54.34 %
<a href="#">AA100.1355.400.00000</a>	ASSESSOR.CONTRACTUAL	30,180.00	30,180.00	-345.50	13,648.85	16,531.15	54.78 %
<a href="#">AA100.1355.420.00000</a>	ASSESSOR.BAR REVIEW CONTRACTU...	900.00	900.00	0.00	145.48	754.52	83.84 %
<a href="#">AA100.1410.110.00000</a>	TOWN CLERK.ELECTED	66,583.00	66,583.00	5,121.76	66,582.88	0.12	0.00 %
<a href="#">AA100.1410.131.00000</a>	TOWN CLERK.DEPUTY #1	40,666.00	40,666.00	3,604.50	32,063.63	8,602.37	21.15 %
<a href="#">AA100.1410.141.00000</a>	TOWN CLERK.DEPUTY #2	23,704.00	40,704.00	3,763.50	36,286.49	4,417.51	10.85 %
<a href="#">AA100.1410.200.00000</a>	TOWN CLERK.CAPITAL.EQUIPMENT	3,350.00	3,350.00	0.00	539.62	2,810.38	83.89 %
<a href="#">AA100.1410.400.00000</a>	TOWN CLERK.CONTRACTUAL	18,920.00	18,920.00	1,012.05	13,208.02	5,711.98	30.19 %
<a href="#">AA100.1420.400.00000</a>	ATTORNEY.CONTRACTUAL	21,750.00	21,750.00	2,100.00	12,534.07	9,215.93	42.37 %
<a href="#">AA100.1430.132.00000</a>	PERSONNEL.HR AND PAYROLL COORD..	71,400.00	71,400.00	5,492.30	71,399.90	0.10	0.00 %
<a href="#">AA100.1430.141.00000</a>	PERSONNEL.CLERK P/T	16,000.00	15,457.00	1,216.36	14,041.64	1,415.36	9.16 %
<a href="#">AA100.1430.142.00000</a>	PERSONNEL.CLERK P/T	1.00	544.00	0.00	544.00	0.00	0.00 %
<a href="#">AA100.1430.200.00000</a>	PERSONNEL.CAPITAL.EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">AA100.1430.410.00000</a>	PERSONNEL.CONTRACTUAL	3,920.00	3,920.00	1,078.66	3,447.05	472.95	12.07 %
<a href="#">AA100.1430.420.00000</a>	PERSONNEL.EAP HUMAN RESOURCE	1,300.00	1,300.00	0.00	1,243.20	56.80	4.37 %
<a href="#">AA100.1440.400.00000</a>	ENGINEERING.CONTRACTUAL	52,500.00	89,000.00	20,303.65	63,551.85	25,448.15	28.59 %
<a href="#">AA100.1440.406.00000</a>	ENGINEERING. SEWERS	30,500.00	30,500.00	202.50	3,397.50	27,102.50	88.86 %
<a href="#">AA100.1450.400.00000</a>	ELECTIONS.CONTRACTUAL	10,500.00	10,670.00	10,579.45	10,669.52	0.48	0.00 %
<a href="#">AA100.1460.200.00000</a>	RECORDS MANAGEMENT.CAPITALE...	17,000.00	17,000.00	69.29	16,569.29	430.71	2.53 %
<a href="#">AA100.1460.400.00000</a>	RECORDS MANAGEMENT.CONTRACT...	14,800.00	14,800.00	740.13	7,161.49	7,638.51	51.61 %
<a href="#">AA100.1480.400.00000</a>	PUBLICSERVINFO.CONTRACTUAL.CO...	3,900.00	3,900.00	229.88	893.80	3,006.20	77.08 %
<a href="#">AA100.1620.200.00000</a>	BUILDINGS.CAPITAL.EQUIPMENT	146,502.00	80,937.00	13,417.45	34,437.34	46,499.66	57.45 %
<a href="#">AA100.1620.400.00000</a>	BUILDINGS.CONTRACTUAL	4,000.00	4,000.00	1,280.79	3,699.93	300.07	7.50 %
<a href="#">AA100.1620.403.00000</a>	BUILDINGS..TOWNHALL.CONTR.UTILI...	46,000.00	46,000.00	4,704.69	39,823.21	6,176.79	13.43 %
<a href="#">AA100.1620.404.00000</a>	BUILDINGS..HIGHWAYBLDG.CONTR.U...	75,000.00	75,000.00	14,602.65	67,982.19	7,017.81	9.36 %
<a href="#">AA100.1620.405.00000</a>	BUILDINGS..PARKS.CONTR.UTILITY.G...	37,250.00	37,250.00	4,395.18	32,125.77	5,124.23	13.76 %
<a href="#">AA100.1620.410.00000</a>	BUILDINGS.JANITORIAL	33,500.00	32,500.00	3,759.72	23,592.45	8,907.55	27.41 %
<a href="#">AA100.1670.400.00000</a>	PRINTING & MAILING.CONTRACTUAL	14,500.00	13,950.00	-257.55	10,322.40	3,627.60	26.00 %
<a href="#">AA100.1680.125.00000</a>	CENTRAL DATA PROCESSING..PT PER...	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
<a href="#">AA100.1680.200.00000</a>	DATA PROCESSING.CAPITAL.EQUIPM...	23,250.00	23,250.00	0.00	13,505.20	9,744.80	41.91 %
<a href="#">AA100.1680.400.00000</a>	DATA PROCESSING.CONTRACTUAL	78,360.00	78,360.00	8,393.81	67,931.51	10,428.49	13.31 %
<a href="#">AA100.1910.400.00000</a>	UNALLOCATED INSURANCE	110,000.00	112,705.00	24,507.00	112,703.30	1.70	0.00 %
<a href="#">AA100.1920.400.00000</a>	MUNICIPAL ASSOCIATION DUES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
<a href="#">AA100.1940.200.00000</a>	PURCHASE OF LAND/RIGHT OF WAY....	0.00	70,000.00	0.00	69,886.24	113.76	0.16 %
<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	98,776.00	4,011.84	0.00	0.00	4,011.84	100.00 %
<a href="#">AA100.3120.400.00000</a>	POLICE.CONTRACTUAL	29,000.00	29,000.00	7,801.66	15,563.80	13,436.20	46.33 %
<a href="#">AA100.3189.200.00000</a>	OTHER TRAFFIC SAFETY	57,500.00	57,500.00	0.00	0.00	57,500.00	100.00 %
<a href="#">AA100.3310.200.00000</a>	TRAFFIC.CAPITAL.EQUIPMENT	25,001.00	5,001.00	4,500.00	4,500.00	501.00	10.02 %
<a href="#">AA100.3310.400.00000</a>	TRAFFIC.CONTRACTUAL	100,000.00	100,000.00	19,540.70	94,284.40	5,715.60	5.72 %
<a href="#">AA100.3510.400.00000</a>	DOG CONTROL CONTRACTUAL	30,000.00	30,000.00	0.00	27,633.00	2,367.00	7.89 %
<a href="#">AA100.4020.100.00000</a>	REGISTRAR.PERSONAL SERVICES	3,000.00	3,000.00	625.00	2,625.00	375.00	12.50 %
<a href="#">AA100.4020.400.00000</a>	REGISTRAR.CONTRACTUAL	400.00	400.00	0.00	11.95	388.05	97.01 %
<a href="#">AA100.4540.400.00000</a>	AMBULANCE CONTRACTUAL	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00 %
<a href="#">AA100.5010.110.00000</a>	HIGHWAY SUPT.ELECTED	54,500.00	54,500.00	4,192.30	54,499.90	0.10	0.00 %
<a href="#">AA100.5010.120.00000</a>	HIGHWAY.DEPUTY	5,000.00	5,001.00	384.62	5,000.06	0.94	0.02 %
<a href="#">AA100.5010.130.00000</a>	HIGHWAY.P/T CLERK	24,399.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">AA100.5010.131.00000</a>	HIGHWAY.SENIOR CLERK	1.00	26,673.00	2,285.12	26,672.86	0.14	0.00 %
<a href="#">AA100.5182.200.00000</a>	STREET LIGHTS RT 332	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">AA100.5182.400.00000</a>	STREET LIGHTING.CONTRACTUAL	26,000.00	31,426.00	6,867.66	31,425.01	0.99	0.00 %
<a href="#">AA100.6410.410.00000</a>	PUBLICITY.CONTRACTUAL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">AA100.6410.420.00000</a>	PUBLICITY.PARK	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">AA100.6989.400.00000</a>	ECONOMIC DEVELOPMENT.CONTRA...	25,001.00	25,001.00	0.00	25,000.00	1.00	0.00 %
<a href="#">AA100.7020.141.00000</a>	RECREATION.SR LIFEGUARD	7,320.00	13,120.00	0.00	12,471.13	648.87	4.95 %
<a href="#">AA100.7110.121.00000</a>	PARKS.MAINTENANCE ASSISTANT	1.00	1.00	0.00	0.00	1.00	100.00 %
<a href="#">AA100.7110.130.00000</a>	PARK.LABORER F/T	78,081.00	78,081.00	8,068.89	74,701.21	3,379.79	4.33 %
<a href="#">AA100.7110.131.00000</a>	SEASONAL.ONANDA PERSONAL SERV...	59,317.00	59,317.00	2,640.60	56,402.32	2,914.68	4.91 %
<a href="#">AA100.7110.142.00000</a>	REC.ATTENDANTS GATEHOUSE	11,907.00	11,907.00	0.00	9,770.18	2,136.82	17.95 %
<a href="#">AA100.7110.143.00000</a>	PARK.LABORERS P/T SEASONAL	45,500.00	45,500.00	3,906.68	31,123.14	14,376.86	31.60 %
<a href="#">AA100.7110.200.00000</a>	PARKS.NORMAL.CAP.MAINTENANCE....	195,769.00	195,769.00	28,618.32	49,210.05	146,558.95	74.86 %
<a href="#">AA100.7110.201.00000</a>	PARKS.PRKFUND.NEWREC.EXP.PARKS...	10,004.00	10,004.00	0.00	3,543.24	6,460.76	64.58 %
<a href="#">AA100.7110.400.00000</a>	PARK.CONTRACTUAL	106,063.00	113,463.00	6,454.03	111,901.68	1,561.32	1.38 %
<a href="#">AA100.7110.402.00000</a>	PARKS.LANDSCAPING	6,080.00	7,080.00	302.47	7,078.88	1.12	0.02 %
<a href="#">AA100.7110.404.00000</a>	PARKS AUBURN TRAIL	12,500.00	12,500.00	0.00	3,302.50	9,197.50	73.58 %
<a href="#">AA100.7140.141.00000</a>	PLAYGROUND/RECREATION.LIFEGUA...	42,500.00	36,700.00	0.00	28,228.00	8,472.00	23.08 %
<a href="#">AA100.7140.400.00000</a>	PLAYGROUND/RECREATION.CONTRA...	5,330.00	3,230.00	98.27	3,122.34	107.66	3.33 %
<a href="#">AA100.7140.405.00000</a>	RECREATION.EVENTS.MOVIENIGHT	2,500.00	3,100.00	0.00	2,037.10	1,062.90	34.29 %
<a href="#">AA100.7140.410.00000</a>	PLAYGROUND/RECREATION.DAY CA...	30,000.00	30,000.00	0.00	20,000.00	10,000.00	33.33 %
<a href="#">AA100.7450.410.00000</a>	MUSEUM.CONTRACTUAL	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
<a href="#">AA100.7510.120.00000</a>	HISTORIAN.PERSONAL SERVICES	3,570.00	3,570.00	892.50	3,570.00	0.00	0.00 %
<a href="#">AA100.7510.400.00000</a>	HISTORIAN.CONTRACTUAL	750.00	750.00	0.00	204.24	545.76	72.77 %
<a href="#">AA100.7550.400.00000</a>	CELEBRATIONS.CONTRACTUAL	5,500.00	5,500.00	894.85	3,496.85	2,003.15	36.42 %
<a href="#">AA100.7620.400.00000</a>	ADULT RECREATION.CONTRACTUAL	2,502.00	2,502.00	112.50	478.39	2,023.61	80.88 %
<a href="#">AA100.7989.400.00000</a>	FLTV 12.SUPPORT	1.00	1.00	0.00	0.00	1.00	100.00 %
<a href="#">AA100.8010.120.00000</a>	PLANNER.PERSONAL SVCS	58,816.00	58,816.00	4,524.30	58,815.90	0.10	0.00 %
<a href="#">AA100.8010.124.00000</a>	ZONING.OFFICER F/T	0.00	109.00	108.18	108.18	0.82	0.75 %
<a href="#">AA100.8010.141.00000</a>	ZONING.INSPECTOR P/T	17,747.00	17,747.00	783.88	6,964.29	10,782.71	60.76 %
<a href="#">AA100.8010.144.00000</a>	ZONING..CLERK P/T	35,360.00	13,360.00	0.00	7,948.00	5,412.00	40.51 %
<a href="#">AA100.8010.146.00000</a>	ZONING.SENIOR CLERK	48,797.00	13,565.00	0.00	13,564.99	0.01	0.00 %
<a href="#">AA100.8010.200.00000</a>	ZONE.PLANNER.CAPITAL.EQUIPMENT	20,000.00	20,000.00	112.49	6,359.49	13,640.51	68.20 %
<a href="#">AA100.8010.400.00000</a>	ZONING INSPECTOR.CONTRACTUAL	1,861.00	1,861.00	32.30	629.85	1,231.15	66.16 %
<a href="#">AA100.8010.420.00000</a>	ZONING.PLANNER.CONTRACTUAL	3,520.00	3,520.00	666.62	3,472.74	47.26	1.34 %
<a href="#">AA100.8020.120.00000</a>	PLANNING BOARD.PERSONAL SERVIC...	14,306.00	14,306.00	3,576.50	14,306.00	0.00	0.00 %
<a href="#">AA100.8020.140.00000</a>	PB STENOGRAPHER P/T.PERSONAL S...	6,300.00	6,300.00	320.54	5,321.73	978.27	15.53 %
<a href="#">AA100.8020.150.00000</a>	ECB.PERSONAL SERVICES	4,200.00	4,200.00	1,050.00	4,050.00	150.00	3.57 %
<a href="#">AA100.8020.160.00000</a>	PLANNING.SECRETARY STENOGRAPH...	4,700.00	11,200.00	1,445.85	10,435.11	764.89	6.83 %
<a href="#">AA100.8020.400.00000</a>	PLANNING BOARD.CONTRACTUAL	7,500.00	13,541.00	841.19	13,540.48	0.52	0.00 %
<a href="#">AA100.8020.405.00000</a>	PLANNING.CIC CONTRACTUAL	1,400.00	1,359.00	852.20	1,063.25	295.75	21.76 %
<a href="#">AA100.8020.410.00000</a>	PLANNING.ENGINEERING.CONTRACT...	1,500.00	1,500.00	645.00	315.00	1,185.00	79.00 %
<a href="#">AA100.8020.424.00000</a>	PLANNING.UPTOWN	11,250.00	11,250.00	0.00	5,225.00	6,025.00	53.56 %
<a href="#">AA100.8020.428.00000</a>	PLANNING.HISTORICAL PROJECT TE...	750.00	750.00	135.00	175.02	574.98	76.66 %
<a href="#">AA100.8020.431.00000</a>	PLANNING.AFFORDABLEHOUSING	1,500.00	1,500.00	0.00	-8,300.00	9,800.00	653.33 %
<a href="#">AA100.8020.450.00000</a>	PLANNING.ECB.CONTRACTUAL	1,200.00	1,200.00	240.58	1,200.00	0.00	0.00 %
<a href="#">AA100.8040.120.00000</a>	ZONING BOARD OF APPEALS.PERSON...	5,691.00	5,691.00	1,186.50	4,746.00	945.00	16.61 %
<a href="#">AA100.8040.140.00000</a>	ZONING BOARD OF APPEALS SECRE...	1,500.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">AA100.8040.400.00000</a>	ZONING BOARD OF APPEALS CONTR...	4,000.00	4,000.00	223.72	2,580.30	1,419.70	35.49 %
<a href="#">AA100.8140.400.00000</a>	STORMSEWERS.CONTRACTUAL	502.00	502.00	0.00	165.00	337.00	67.13 %
<a href="#">AA100.8160.130.00000</a>	WASTE & RECYCLING MEO.PERSONAL...	106,960.00	106,960.00	6,338.06	65,060.67	41,899.33	39.17 %
<a href="#">AA100.8160.140.00000</a>	WASTE & RECYCLING LABORS PT.PER...	38,000.00	39,324.00	3,626.25	39,323.25	0.75	0.00 %
<a href="#">AA100.8160.200.00000</a>	WASTE & RECYCLING EQUIPMENT	135,540.00	129,640.00	0.00	99,733.07	29,906.93	23.07 %
<a href="#">AA100.8160.400.00000</a>	WASTE & RECYCLING CONTRACTUAL	96,000.00	101,900.00	17,687.44	98,612.58	3,287.42	3.23 %
<a href="#">AA100.8664.121.00000</a>	CODE ENFORCEMENT	71,219.00	71,219.00	5,478.38	71,218.94	0.06	0.00 %
<a href="#">AA100.8664.122.00000</a>	CODE ENFORCEMENT	18,016.00	18,016.00	1,347.71	16,042.64	1,973.36	10.95 %
<a href="#">AA100.8664.124.00000</a>	CODE ENFORCEMENT	64,601.00	64,601.00	4,969.30	64,600.90	0.10	0.00 %
<a href="#">AA100.8664.200.00000</a>	CODE ENFORCEMENT.CAPITAL.EQUI...	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
<a href="#">AA100.8664.400.00000</a>	CODE ENFORCEMENT.CONTRACTUAL	4,620.00	4,620.00	166.68	2,461.20	2,158.80	46.73 %
<a href="#">AA100.8710.400.00000</a>	CONSERVATION.PROGRAM.CONTRA...	17,250.00	17,250.00	0.00	1,325.00	15,925.00	92.32 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">AA100.8730.450.00000</a>	FORESTRY TREE ADVISORY BOARD	17,300.00	17,300.00	3.42	420.31	16,879.69	97.57 %
<a href="#">AA100.8810.400.00000</a>	CEMETERIES CONTRACTUAL	21,200.00	21,200.00	2,337.72	10,743.95	10,456.05	49.32 %
<a href="#">AA100.8989.400.00000</a>	CDGA LAKE MANAGEMENT PLAN	29,500.00	29,500.00	0.00	28,436.00	1,064.00	3.61 %
<a href="#">AA100.9010.800.00000</a>	NYS RETIREMENT	135,000.00	135,000.00	0.00	122,922.57	12,077.43	8.95 %
<a href="#">AA100.9030.800.00000</a>	SOCIAL SECURITY/MEDICARE	117,000.00	117,000.00	8,357.09	104,944.54	12,055.46	10.30 %
<a href="#">AA100.9040.800.00000</a>	WORKERS COMPENSATION	78,000.00	87,540.00	0.00	87,538.86	1.14	0.00 %
<a href="#">AA100.9050.800.00000</a>	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00	4,127.00	873.00	17.46 %
<a href="#">AA100.9055.800.00000</a>	DISABILITY INSURANCE	2,500.00	2,500.00	372.64	2,019.38	480.62	19.22 %
<a href="#">AA100.9060.810.00000</a>	MEDICAL INSURANCE	177,000.00	177,000.00	0.00	163,191.71	13,808.29	7.80 %
<a href="#">AA100.9060.811.00000</a>	DENTAL INSURANCE	15,000.00	15,000.00	0.00	12,264.49	2,735.51	18.24 %
<a href="#">AA100.9060.820.00000</a>	HOSPITAL/MEDICAL BUY-OUT	4,000.00	5,500.00	615.36	5,384.40	115.60	2.10 %
<a href="#">AA100.9060.830.00000</a>	HSA ACCOUNT	47,100.00	52,317.00	954.45	52,316.82	0.18	0.00 %
<a href="#">AA100.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL	210,000.00	210,000.00	210,000.00	210,000.00	0.00	0.00 %
<a href="#">AA100.9710.700.00000</a>	SERIAL BONDS.INTEREST	72,813.00	72,813.00	36,406.25	72,812.50	0.50	0.00 %
<a href="#">AA100.9901.900.00000</a>	TRANSFER TO RESERVE	0.00	875,000.00	0.00	875,000.00	0.00	0.00 %
<a href="#">AA100.9950.900.00000</a>	INTERFUND TRANSFER.CAPITAL PROJ...	0.00	1,489,239.16	0.00	1,489,239.16	0.00	0.00 %
	<b>Expense Total:</b>	<b>4,720,500.00</b>	<b>7,052,076.00</b>	<b>591,400.33</b>	<b>5,938,469.62</b>	<b>1,113,606.38</b>	<b>15.79 %</b>
	<b>Fund: AA100 - GENERAL FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>-1,159,176.00</b>	<b>-359,884.16</b>	<b>611,794.49</b>	<b>1,770,970.49</b>	<b>152.78 %</b>
<b>Fund: AA231 - CONTINGENT/TAX RESERVE</b>							
	<b>Revenue</b>						
<a href="#">AA231.2401.00000</a>	INTEREST & EARNINGS.CONT TAX RE...	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,559.12</b>	<b>6,931.61</b>	<b>6,931.61</b>	<b>0.00 %</b>
	<b>Fund: AA231 - CONTINGENT/TAX RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,559.12</b>	<b>6,931.61</b>	<b>6,931.61</b>	<b>0.00 %</b>
<b>Fund: AA232 - CAMPUS REPAIR RESERVE</b>							
	<b>Revenue</b>						
<a href="#">AA232.2401.00000</a>	INTEREST & EARNING.BUILDING REPA...	0.00	0.00	674.16	2,990.72	2,990.72	0.00 %
<a href="#">AA232.5031.00000</a>	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>674.16</b>	<b>127,990.72</b>	<b>127,990.72</b>	<b>0.00 %</b>
	<b>Fund: AA232 - CAMPUS REPAIR RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>674.16</b>	<b>127,990.72</b>	<b>127,990.72</b>	<b>0.00 %</b>
<b>Fund: AA233 - TECHNOLOGY RESERVE</b>							
	<b>Revenue</b>						
<a href="#">AA233.2401.00000</a>	INTEREST & EARNING.TECHNOLOGY ...	0.00	0.00	151.15	671.83	671.83	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>151.15</b>	<b>671.83</b>	<b>671.83</b>	<b>0.00 %</b>
	<b>Fund: AA233 - TECHNOLOGY RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>151.15</b>	<b>671.83</b>	<b>671.83</b>	<b>0.00 %</b>
<b>Fund: AA234 - OPEN SPACE RESERVE</b>							
	<b>Revenue</b>						
<a href="#">AA234.2401.00000</a>	INTEREST & EARNING.OPEN SPACE R...	0.00	0.00	4,077.13	13,865.02	13,865.02	0.00 %
<a href="#">AA234.5031.00000</a>	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
<a href="#">AA234.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>70,000.00</b>	<b>4,077.13</b>	<b>333,865.02</b>	<b>263,865.02</b>	<b>376.95 %</b>
	<b>Expense</b>						
<a href="#">AA234.9901.900.00000</a>	INTERFUND TRANSFER	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>4,077.13</b>	<b>263,865.02</b>	<b>263,865.02</b>	<b>0.00 %</b>
<b>Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE</b>							
	<b>Revenue</b>						
<a href="#">AA235.2401.00000</a>	INTEREST & EARNING.NYS RETIREME...	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>611.16</b>	<b>2,717.12</b>	<b>2,717.12</b>	<b>0.00 %</b>
	<b>Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>611.16</b>	<b>2,717.12</b>	<b>2,717.12</b>	<b>0.00 %</b>



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: AA237 - BONDED INDEBTEDNESS RESERVE</b>							
<b>Revenue</b>							
<a href="#">AA237.2401.00000</a>	INTEREST & EARNINGS.BONDED IND...	0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>708.40</b>	<b>3,149.55</b>	<b>3,149.55</b>	<b>0.00 %</b>
<b>Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>708.40</b>	<b>3,149.55</b>	<b>3,149.55</b>	<b>0.00 %</b>
<b>Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE</b>							
<b>Revenue</b>							
<a href="#">AA238.2401.00000</a>	INTEREST & EARNINGS.SOLID WASTE...	0.00	0.00	2,633.73	11,695.86	11,695.86	0.00 %
<a href="#">AA238.5031.00000</a>	INTERFUND TRANSFER	0.00	0.00	0.00	250,000.00	250,000.00	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.73</b>	<b>261,695.86</b>	<b>261,695.86</b>	<b>0.00 %</b>
<b>Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,633.73</b>	<b>261,695.86</b>	<b>261,695.86</b>	<b>0.00 %</b>
<b>Fund: CM100 - NEW RECREATION REVENUE FUND</b>							
<b>Revenue</b>							
<a href="#">CM100.2001.00000</a>	PARK & RECREATION FEES	0.00	0.00	47,000.00	106,000.00	106,000.00	0.00 %
<a href="#">CM100.2401.00000</a>	INTEREST & EARNINGS	0.00	0.00	1,107.04	4,950.80	4,950.80	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>48,107.04</b>	<b>110,950.80</b>	<b>110,950.80</b>	<b>0.00 %</b>
<b>Fund: CM100 - NEW RECREATION REVENUE FUND Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>48,107.04</b>	<b>110,950.80</b>	<b>110,950.80</b>	<b>0.00 %</b>
<b>Fund: DA100 - HIGHWAY</b>							
<b>Revenue</b>							
<a href="#">DA100.1001.00000</a>	REAL PROPERTY TAXES	865,000.00	865,000.00	0.00	865,000.00	0.00	0.00 %
<a href="#">DA100.1120.00000</a>	NON PROPERTY SALES TAX	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00 %
<a href="#">DA100.2302.00000</a>	SERVICES/OTHER GOVERNMENTS	142,506.00	173,592.00	29,622.40	173,592.40	0.40	100.00 %
<a href="#">DA100.2303.00000</a>	SALE OF FUEL	2,800.00	2,800.00	1,974.62	9,653.30	6,853.30	344.76 %
<a href="#">DA100.2401.00000</a>	INTEREST & EARNINGS	1,200.00	1,200.00	1,786.93	6,138.48	4,938.48	511.54 %
<a href="#">DA100.2410.00000</a>	RENTAL OF LABOR/INDIVIDUALS	2,500.00	28,511.00	27,894.60	39,304.60	10,793.60	137.86 %
<a href="#">DA100.2414.00000</a>	RENTAL OF EQUIPMENT	5,000.00	27,588.00	20,778.75	23,960.51	-3,627.49	13.15 %
<a href="#">DA100.2665.00000</a>	SALE OF EQUIPMENT	37,000.00	37,000.00	0.00	0.00	-37,000.00	100.00 %
<a href="#">DA100.2680.00000</a>	INSURANCE RECOVERIES	0.00	0.00	0.00	1,425.88	1,425.88	0.00 %
<a href="#">DA100.3501.00000</a>	NYS STATE AID CHIPS	297,541.00	451,628.00	0.00	403,689.24	-47,938.76	10.61 %
<a href="#">DA100.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	631,189.00	1,030,243.00	274,584.66	570,688.66	-459,554.34	44.61 %
<a href="#">DA100.9232.00000</a>	HGWY IMPROVEMENT RESERVE FOR ...	175,000.00	175,000.00	0.00	0.00	-175,000.00	100.00 %
	<b>Revenue Total:</b>	<b>4,259,736.00</b>	<b>4,892,562.00</b>	<b>356,641.96</b>	<b>4,193,453.07</b>	<b>-699,108.93</b>	<b>14.29 %</b>
<b>Expense</b>							
<a href="#">DA100.1420.400.00000</a>	HWY.ATTORNEY.CONTRACTUAL	1,500.00	1,500.00	150.00	300.00	1,200.00	80.00 %
<a href="#">DA100.1440.400.00000</a>	HWY.ENGINEERING.CONTRACTUAL	120,000.00	50,000.00	0.00	540.00	49,460.00	98.92 %
<a href="#">DA100.1710.400.00000</a>	HWY.SELF INSURANCE.CONT	12,840.00	12,840.00	1,014.15	6,002.65	6,837.35	53.25 %
<a href="#">DA100.5110.130.00000</a>	GENERAL REPAIRS.WAGES F/T	616,807.00	616,807.00	0.00	609,087.01	7,719.99	1.25 %
<a href="#">DA100.5110.131.00000</a>	GENERAL REPAIRS.VACATIONBUYBACK	10,000.00	10,000.00	8,797.40	8,797.40	1,202.60	12.03 %
<a href="#">DA100.5110.400.00000</a>	GENERAL REPAIRS.CONTRACTUAL	1,300,001.00	1,533,773.00	63,878.92	1,350,628.09	183,144.91	11.94 %
<a href="#">DA100.5130.200.00000</a>	MACHINERY.CAPITAL.EQUIPMENT	371,006.00	637,110.00	2,474.00	423,278.83	213,831.17	33.56 %
<a href="#">DA100.5130.400.00000</a>	MACHINERY.CONTRACTUAL..	265,000.00	185,735.38	14,388.84	188,545.48	-2,810.10	-1.51 %
<a href="#">DA100.5130.400.00110</a>	MACHINERY.CONTRACTUAL CAR #110	0.00	130.00	80.99	210.99	-80.99	-62.30 %
<a href="#">DA100.5130.400.00111</a>	MACHINERY.CONTRACTUAL.CAR#111	0.00	1,005.69	759.96	1,005.69	0.00	0.00 %
<a href="#">DA100.5130.400.00114</a>	MACHINERY.CONTRACTUAL.CAR#114	0.00	21.00	0.00	21.00	0.00	0.00 %
<a href="#">DA100.5130.400.00115</a>	MACHINERY.CONTRACTUAL.CAR#115	0.00	10.00	94.46	104.46	-94.46	-944.60 %
<a href="#">DA100.5130.400.00201</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	853.29	0.00	853.29	0.00	0.00 %
<a href="#">DA100.5130.400.00203</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,956.64	6,152.53	9,012.25	-6,055.61	-204.81 %
<a href="#">DA100.5130.400.00204</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,548.76	2,590.64	4,056.61	-2,507.85	-161.93 %
<a href="#">DA100.5130.400.00205</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	6,472.80	0.00	6,472.80	0.00	0.00 %
<a href="#">DA100.5130.400.00206</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,606.16	0.00	1,606.16	0.00	0.00 %
<a href="#">DA100.5130.400.00207</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	20,304.05	1,602.05	21,778.35	-1,474.30	-7.26 %
<a href="#">DA100.5130.400.00208</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,476.80	0.00	1,476.80	0.00	0.00 %
<a href="#">DA100.5130.400.00209</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	529.88	0.00	529.88	0.00	0.00 %
<a href="#">DA100.5130.400.00212</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,060.67	352.60	2,413.27	-352.60	-17.11 %
<a href="#">DA100.5130.400.00213</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,734.42	0.00	3,734.42	0.00	0.00 %
<a href="#">DA100.5130.400.00215</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	7,302.18	1,414.08	8,595.96	-1,293.78	-17.72 %



## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">DA100.5130.400.00216</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	7.90	0.00	7.90	0.00	0.00 %
<a href="#">DA100.5130.400.00217</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,494.95	0.00	1,494.95	0.00	0.00 %
<a href="#">DA100.5130.400.00218</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	94.67	0.00	94.67	0.00	0.00 %
<a href="#">DA100.5130.400.00233</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	4,617.72	2,959.95	4,617.72	0.00	0.00 %
<a href="#">DA100.5130.400.00234</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,381.21	0.00	2,381.21	0.00	0.00 %
<a href="#">DA100.5130.400.00236</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,061.27	779.94	3,841.21	-779.94	-25.48 %
<a href="#">DA100.5130.400.00237</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,112.34	0.00	1,112.34	0.00	0.00 %
<a href="#">DA100.5130.400.00238</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	1,413.74	117.50	1,413.74	0.00	0.00 %
<a href="#">DA100.5130.400.00239</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	2,036.94	1,953.20	3,990.14	-1,953.20	-95.89 %
<a href="#">DA100.5130.400.00240</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	3,953.56	0.00	3,953.56	0.00	0.00 %
<a href="#">DA100.5130.400.00241</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	5,151.06	0.00	5,151.06	0.00	0.00 %
<a href="#">DA100.5130.400.00245</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	21.00	0.00	21.00	0.00	0.00 %
<a href="#">DA100.5130.400.00247</a>	MACHINERY.CONTRACTUAL.TRUCK #...	0.00	72.82	0.00	72.82	0.00	0.00 %
<a href="#">DA100.5130.400.00248</a>	MACHINERY.CONTRACTUAL.BUCKET ...	0.00	0.00	31.34	31.34	-31.34	0.00 %
<a href="#">DA100.5130.400.00306</a>	MACHINERY.CONTRACTUAL.GRADER ...	0.00	0.00	207.50	207.50	-207.50	0.00 %
<a href="#">DA100.5130.400.00313</a>	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	12.00	0.00	12.00	0.00	0.00 %
<a href="#">DA100.5130.400.00324</a>	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	874.45	433.98	874.45	0.00	0.00 %
<a href="#">DA100.5130.400.00326</a>	MACHINERY.CONTRACTUAL.TRACTOR...	0.00	4,320.22	2,508.18	6,290.91	-1,970.69	-45.62 %
<a href="#">DA100.5130.400.00332</a>	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	441.94	0.00	441.94	0.00	0.00 %
<a href="#">DA100.5130.400.00337</a>	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	12.00	0.00	12.00	0.00	0.00 %
<a href="#">DA100.5130.400.00340</a>	MACHINERY.CONTRACTUAL.SWEEPER...	0.00	8,231.17	0.00	8,231.17	0.00	0.00 %
<a href="#">DA100.5130.400.00352</a>	MACHINERY.CONTRACTUAL.FORKLIFT...	0.00	129.96	0.00	129.96	0.00	0.00 %
<a href="#">DA100.5130.400.00353</a>	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	139.32	0.00	139.32	0.00	0.00 %
<a href="#">DA100.5130.400.00359</a>	MACHINERY.CONTRACTUAL.MOWER ...	0.00	0.00	366.77	366.77	-366.77	0.00 %
<a href="#">DA100.5130.400.00362</a>	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	26.95	0.00	26.95	0.00	0.00 %
<a href="#">DA100.5130.400.00363</a>	MACHINERY.CONTRACTUAL.LOADER ...	0.00	196.83	41.46	238.29	-41.46	-21.06 %
<a href="#">DA100.5130.400.00364</a>	MACHINERY.CONTRACTUAL.MOWER ...	0.00	167.37	88.47	255.84	-88.47	-52.86 %
<a href="#">DA100.5130.400.00365</a>	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	430.63	0.00	430.63	0.00	0.00 %
<a href="#">DA100.5130.400.00366</a>	MACHINERY.CONTRACTUAL.EXCAVA...	0.00	2,398.05	0.00	2,398.05	0.00	0.00 %
<a href="#">DA100.5130.400.00368</a>	MACHINERY.CONTRACTUAL.MOWER ...	0.00	226.99	0.00	226.99	0.00	0.00 %
<a href="#">DA100.5130.400.00369</a>	MACHINERY.CONTRACTUAL.LOADER ...	0.00	280.00	0.00	280.00	0.00	0.00 %
<a href="#">DA100.5130.400.00370</a>	MACHINERY.CONTRACTUAL.SNOWB...	0.00	455.90	0.00	455.90	0.00	0.00 %
<a href="#">DA100.5130.400.00371</a>	MACHINERY.CONTRACTUAL.LOADER ...	0.00	4,809.36	280.02	5,089.38	-280.02	-5.82 %
<a href="#">DA100.5130.400.00372</a>	MACHINERY.CONTRACTUAL.TRACTOR...	0.00	19.36	0.00	19.36	0.00	0.00 %
<a href="#">DA100.5130.400.00373</a>	MACHINERY.CONTRACTUAL.MOWER ...	0.00	243.78	0.00	243.78	0.00	0.00 %
<a href="#">DA100.5130.400.00374</a>	MACHINERY.CONTRACTUAL.MOWER ...	0.00	69.12	0.00	69.12	0.00	0.00 %
<a href="#">DA100.5130.400.00376</a>	MACHINERY,CONTRACTUAL.WOODC...	0.00	1,210.72	53.67	1,210.72	0.00	0.00 %
<a href="#">DA100.5130.400.00379</a>	MACHINERY.CONTRACTUAL.TRAILER ...	0.00	297.50	0.00	297.50	0.00	0.00 %
<a href="#">DA100.5130.400.00380</a>	MACHINERY.CONTRACTUAL.SKID STE...	0.00	499.56	0.00	499.56	0.00	0.00 %
<a href="#">DA100.5130.400.00404</a>	MACHINERY.CONTRACTUAL.WATER ...	0.00	1,177.72	0.00	1,177.72	0.00	0.00 %
<a href="#">DA100.5130.400.00405</a>	MACHINERY.CONTRACTUAL.WATER ...	0.00	218.11	208.11	218.11	0.00	0.00 %
<a href="#">DA100.5130.400.00500</a>	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	56.23	0.00	56.23	0.00	0.00 %
<a href="#">DA100.5130.400.00501</a>	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	1,132.29	55.85	1,188.14	-55.85	-4.93 %
<a href="#">DA100.5130.400.00502</a>	MACHINERY.CONTRACTUAL.PARKS T...	0.00	20.00	0.00	20.00	0.00	0.00 %
<a href="#">DA100.5130.400.00503</a>	MACHINERY.CONTRACTUAL.PARK TR...	0.00	124.67	0.00	124.67	0.00	0.00 %
<a href="#">DA100.5130.400.00504</a>	MACHINERY.CONTRACTUAL.PK UTV ...	0.00	450.33	0.00	450.33	0.00	0.00 %
<a href="#">DA100.5130.400.00505</a>	MACHINERY.CONTRACTUAL.PK CART ...	0.00	70.98	0.00	70.98	0.00	0.00 %
<a href="#">DA100.5130.400.00508</a>	MACHINERY.CONTRACTUAL.PKTRUCK...	0.00	678.85	0.00	678.85	0.00	0.00 %
<a href="#">DA100.5130.400.00999</a>	MACHINERY.CONTRACTUAL.CHESHIR...	0.00	4,410.74	3,518.01	6,607.87	-2,197.13	-49.81 %
<a href="#">DA100.5130.410.00000</a>	MACHINERY.FUEL METERING	190,000.00	260,000.00	38,206.71	249,674.11	10,325.89	3.97 %
<a href="#">DA100.5142.130.00000</a>	SNOW REMOVAL.WAGES F/T	454,751.00	454,751.00	96,045.66	391,941.74	62,809.26	13.81 %
<a href="#">DA100.5142.400.00000</a>	SNOW REMOVAL.CONTRACTUAL	425,000.00	425,000.00	92,437.94	468,560.62	-43,560.62	-10.25 %
<a href="#">DA100.9010.800.00000</a>	NYS RETIREMENT	124,000.00	124,000.00	0.00	102,817.37	21,182.63	17.08 %
<a href="#">DA100.9030.800.00000</a>	SOCIAL SECURITY/MEDICARE	75,000.00	76,003.00	6,383.03	76,002.04	0.96	0.00 %
<a href="#">DA100.9040.800.00000</a>	WORKERS COMPENSATION	68,000.00	68,000.00	0.00	64,843.60	3,156.40	4.64 %
<a href="#">DA100.9050.800.00000</a>	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">DA100.9055.800.00000</a>	DISABILITY INSURANCE	500.00	683.00	131.52	682.26	0.74	0.11 %
<a href="#">DA100.9060.810.00000</a>	MEDICAL INSURANCE	152,831.00	151,696.00	0.00	120,229.44	31,466.56	20.74 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">DA100.9060.811.00000</a>	DENTAL INSURANCE	14,500.00	14,500.00	0.00	13,204.82	1,295.18	8.93 %
<a href="#">DA100.9060.820.00000</a>	HOSPITAL/MEDICAL BUY-OUT	4,000.00	6,616.00	384.60	6,538.20	77.80	1.18 %
<a href="#">DA100.9060.830.00000</a>	HSA ACCOUNT	52,000.00	49,333.00	19.80	45,029.20	4,303.80	8.72 %
<a href="#">DA100.9950.900.00000</a>	INTERFUND TRANSFER.CAPITAL PROJ...	0.00	102,950.00	102,950.00	102,950.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>4,259,736.00</b>	<b>4,892,562.00</b>	<b>453,913.83</b>	<b>4,358,749.44</b>	<b>533,812.56</b>	<b>10.91 %</b>
	<b>Fund: DA100 - HIGHWAY Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-97,271.87</b>	<b>-165,296.37</b>	<b>-165,296.37</b>	<b>0.00 %</b>
<b>Fund: DA230 - HWY EQUIPMENT RESERVE</b>							
<b>Revenue</b>							
<a href="#">DA230.2401.00000</a>	INTEREST & EARNING.EQUIPMENT RE...	0.00	0.00	1,025.02	4,550.46	4,550.46	0.00 %
<a href="#">DA230.5031.00000</a>	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,025.02</b>	<b>129,550.46</b>	<b>129,550.46</b>	<b>0.00 %</b>
	<b>Fund: DA230 - HWY EQUIPMENT RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,025.02</b>	<b>129,550.46</b>	<b>129,550.46</b>	<b>0.00 %</b>
<b>Fund: DA232 - HWY IMPROVEMENT RESERVE</b>							
<b>Revenue</b>							
<a href="#">DA232.2401.00000</a>	INTEREST & EARNING.HWY IMPROV...	0.00	0.00	1,096.32	4,867.38	4,867.38	0.00 %
<a href="#">DA232.5031.00000</a>	INTERFUND TRANSFER	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.32</b>	<b>129,867.38</b>	<b>129,867.38</b>	<b>0.00 %</b>
	<b>Fund: DA232 - HWY IMPROVEMENT RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.32</b>	<b>129,867.38</b>	<b>129,867.38</b>	<b>0.00 %</b>
<b>Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE</b>							
<b>Revenue</b>							
<a href="#">DA235.2401.00000</a>	INTEREST & EARNING.SNOW&ICE RE...	0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>675.03</b>	<b>3,001.16</b>	<b>3,001.16</b>	<b>0.00 %</b>
	<b>Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>675.03</b>	<b>3,001.16</b>	<b>3,001.16</b>	<b>0.00 %</b>
<b>Fund: HH100 - CAPITAL PROJECTS</b>							
<b>Revenue</b>							
<a href="#">HH100.2401.00018</a>	INTEREST & EARNINGS.SUCKERBROOK	0.00	0.00	98.31	398.94	398.94	0.00 %
<a href="#">HH100.2401.00031</a>	INTEREST & EARNINGS.HISTORICAL S...	0.00	0.00	5.88	30.52	30.52	0.00 %
<a href="#">HH100.2401.00032</a>	INTEREST & EARNINGS.LGRMIF	0.00	0.00	5.93	29.60	29.60	0.00 %
<a href="#">HH100.2401.00033</a>	INTEREST & EARNINGS.ARP FUNDS	0.00	0.00	506.77	1,041.35	1,041.35	0.00 %
<a href="#">HH100.2401.00034</a>	INTEREST & EARNINGS.GATEWAY SI...	0.00	0.00	3.56	23.93	23.93	0.00 %
<a href="#">HH100.2401.00035</a>	INTEREST & EARNINGS.UPTOWN INF...	0.00	0.00	44.50	182.09	182.09	0.00 %
<a href="#">HH100.2401.00036</a>	INTEREST & EARNINGS.OUTHUSE W...	0.00	0.00	21.42	91.04	91.04	0.00 %
<a href="#">HH100.2401.00037</a>	INTEREST & EARNINGS.FIRE STATION ...	0.00	0.00	33.51	68.10	68.10	0.00 %
<a href="#">HH100.2401.00039</a>	INTEREST & EARNINGS.HWY ROADW...	0.00	0.00	45.97	45.97	45.97	0.00 %
<a href="#">HH100.2401.0026V</a>	INTEREST & EARNINGS.WATER DIST ...	0.00	0.00	0.00	222.91	222.91	0.00 %
<a href="#">HH100.3092.00028</a>	STATE AID CAPITAL.HWA ERADICATI...	0.00	0.00	1,870.08	7,870.08	7,870.08	0.00 %
<a href="#">HH100.4097.00030</a>	FED AID.CYBERSECURITY.DHSES GRA...	0.00	0.00	0.00	23,162.74	23,162.74	0.00 %
<a href="#">HH100.5031.00027</a>	INTERFUND TRANSFER.PENDLETON P...	0.00	0.00	0.00	4,988.16	4,988.16	0.00 %
<a href="#">HH100.5031.00033</a>	INTERFUND TRANSFER.ARP FUNDS	0.00	0.00	0.00	1,159,176.00	1,159,176.00	0.00 %
<a href="#">HH100.5031.00034</a>	INTERFUND TRANSFER.GATEWAY SI...	0.00	0.00	0.00	25,075.00	25,075.00	0.00 %
<a href="#">HH100.5031.00035</a>	INTERFUND TRANSFER.UPTOWN INF...	0.00	0.00	0.00	125,000.00	125,000.00	0.00 %
<a href="#">HH100.5031.00037</a>	INTERFUND TRANSFER.FIRE STATION ...	0.00	0.00	0.00	75,000.00	75,000.00	0.00 %
<a href="#">HH100.5031.00039</a>	INTERFUND TRANSFER.HWY ROADW...	0.00	0.00	102,950.00	102,950.00	102,950.00	0.00 %
<a href="#">HH100.5031.20036</a>	INTERFUND TRANSFER.OUTHUSE W...	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>105,585.93</b>	<b>1,625,356.43</b>	<b>1,625,356.43</b>	<b>0.00 %</b>
<b>Expense</b>							
<a href="#">HH100.1380.400.0026V</a>	FISCAL AGENT FEES.CONTRACTUAL....	0.00	0.00	0.00	4,276.46	-4,276.46	0.00 %
<a href="#">HH100.1420.400.00027</a>	LEGAL.CONTRACTUAL.PENDLETON F...	0.00	0.00	0.00	947.00	-947.00	0.00 %
<a href="#">HH100.1440.200.00033</a>	ENGINEERING.ARP FUNDS	0.00	0.00	18,210.00	31,685.00	-31,685.00	0.00 %
<a href="#">HH100.1440.202.00036</a>	ENGINEERING.OUTHUSE WEST.PHA...	0.00	0.00	185.00	16,800.20	-16,800.20	0.00 %
<a href="#">HH100.1460.100.00032</a>	RECORDS MGMT.PERSONAL SERVICES..	0.00	0.00	0.00	2,670.00	-2,670.00	0.00 %
<a href="#">HH100.1460.200.00032</a>	RECORDS MGMT.CAPITAL EQUIP.LG...	0.00	0.00	1,590.00	1,590.00	-1,590.00	0.00 %
<a href="#">HH100.1460.400.00032</a>	RECORDS MGMT.CONT.LGRMIF	0.00	0.00	2,127.11	13,857.18	-13,857.18	0.00 %
<a href="#">HH100.1680.201.00030</a>	DATA.CYBERSECURITY.PLANNING	0.00	0.00	0.00	12,500.00	-12,500.00	0.00 %
<a href="#">HH100.3310.200.00034</a>	TRAFFIC.CAPITAL.GATEWAY SIGNS	0.00	0.00	375.00	29,115.00	-29,115.00	0.00 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">HH100.7110.202.00036</a>	PARK CAPITAL.OUTHUSE WEST.PHA...	0.00	0.00	20,142.50	50,768.68	-50,768.68	0.00 %
<a href="#">HH100.7110.402.00028</a>	PARKS-TREES & LANDSCAPE.CONT.H...	0.00	0.00	0.00	2,250.00	-2,250.00	0.00 %
<a href="#">HH100.8097.200.00031</a>	PLANNING & SURVEYS.HISTORICAL S...	0.00	0.00	0.00	4,842.50	-4,842.50	0.00 %
<a href="#">HH100.8310.205.0026W</a>	WATER ADMIN.MOBILIZATION & GEN...	0.00	0.00	0.00	39,910.00	-39,910.00	0.00 %
<a href="#">HH100.8397.200.00035</a>	WATER CAP EQUIP.UPTOWN INFRA	0.00	0.00	0.00	25,475.00	-25,475.00	0.00 %
<a href="#">HH100.9901.900.00030</a>	INTERFUND TRANSFER...CYBERSECUR...	0.00	0.00	0.00	10,662.74	-10,662.74	0.00 %
<a href="#">HH100.9901.900.0026W</a>	INTERFUND TRANSFER.WATER DISTR...	0.00	0.00	0.00	664,789.09	-664,789.09	0.00 %
	<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>42,629.61</b>	<b>912,138.85</b>	<b>-912,138.85</b>	<b>0.00 %</b>
	<b>Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>62,956.32</b>	<b>713,217.58</b>	<b>713,217.58</b>	<b>0.00 %</b>
<b>Fund: SD600 - RT 332 DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD600.2401.00000</a>	INTEREST & EARNINGS.RT 332 DRAIN...	90.00	90.00	48.61	201.65	111.65	224.06 %
	<b>Revenue Total:</b>	<b>90.00</b>	<b>90.00</b>	<b>48.61</b>	<b>201.65</b>	<b>111.65</b>	<b>124.06 %</b>
<b>Expense</b>							
<a href="#">SD600.8520.400.00000</a>	MAINTENANCE..RT 332 DRAINAGE DI...	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
	<b>Expense Total:</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>-33,905.00</b>	<b>33,995.00</b>	<b>37,772.22 %</b>
	<b>Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>48.61</b>	<b>34,106.65</b>	<b>34,106.65</b>	<b>0.00 %</b>
<b>Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD605.2401.00000</a>	INTEREST & EARNINGS.LAKEWOOD ...	18.00	18.00	9.61	41.08	23.08	228.22 %
<a href="#">SD605.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	0.00	7,418.00	0.00	0.00	-7,418.00	100.00 %
	<b>Revenue Total:</b>	<b>18.00</b>	<b>7,436.00</b>	<b>9.61</b>	<b>41.08</b>	<b>-7,394.92</b>	<b>99.45 %</b>
<b>Expense</b>							
<a href="#">SD605.8520.400.00000</a>	MAINTENANCE..LAKEWOOD MEAD...	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
	<b>Expense Total:</b>	<b>18.00</b>	<b>7,436.00</b>	<b>0.00</b>	<b>7,435.23</b>	<b>0.77</b>	<b>0.01 %</b>
	<b>Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (De...</b>	<b>0.00</b>	<b>0.00</b>	<b>9.61</b>	<b>-7,394.15</b>	<b>-7,394.15</b>	<b>0.00 %</b>
<b>Fund: SD610 - ASHTON DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD610.2401.00000</a>	INTEREST & EARNINGS.ASHTON DRAI...	8.00	8.00	6.54	26.55	18.55	331.88 %
	<b>Revenue Total:</b>	<b>8.00</b>	<b>8.00</b>	<b>6.54</b>	<b>26.55</b>	<b>18.55</b>	<b>231.88 %</b>
<b>Expense</b>							
<a href="#">SD610.8520.400.00000</a>	MAINTENANCE..ASHTON DRAINAGE ...	8.00	8.00	0.00	0.00	8.00	100.00 %
	<b>Expense Total:</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>100.00 %</b>
	<b>Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>6.54</b>	<b>26.55</b>	<b>26.55</b>	<b>0.00 %</b>
<b>Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD615.2401.00000</a>	INTEREST & EARNINGS.FOX RIDGE D...	22.00	22.00	15.39	62.43	40.43	283.77 %
<a href="#">SD615.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
	<b>Revenue Total:</b>	<b>5,022.00</b>	<b>5,022.00</b>	<b>15.39</b>	<b>62.43</b>	<b>-4,959.57</b>	<b>98.76 %</b>
<b>Expense</b>							
<a href="#">SD615.8520.400.00000</a>	MAINTENANCE..FOX RIDGE DRAINAG...	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
	<b>Expense Total:</b>	<b>5,022.00</b>	<b>5,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,022.00</b>	<b>100.00 %</b>
	<b>Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>15.39</b>	<b>62.43</b>	<b>62.43</b>	<b>0.00 %</b>
<b>Fund: SD620 - LANDINGS DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD620.2401.00000</a>	INTEREST & EARNINGS.LANDINGS DR...	5.00	5.00	3.42	13.89	8.89	277.80 %
	<b>Revenue Total:</b>	<b>5.00</b>	<b>5.00</b>	<b>3.42</b>	<b>13.89</b>	<b>8.89</b>	<b>177.80 %</b>
<b>Expense</b>							
<a href="#">SD620.8520.400.00000</a>	MAINTENANCE..LANDINGS DRAINAGE..	5.00	5.00	0.00	0.00	5.00	100.00 %
	<b>Expense Total:</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>100.00 %</b>
	<b>Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>3.42</b>	<b>13.89</b>	<b>13.89</b>	<b>0.00 %</b>

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD625.2401.00000</a>	INTEREST & EARNINGS.OLD BROOKSI...	8.00	8.00	6.16	24.98	16.98	312.25 %
	<b>Revenue Total:</b>	<b>8.00</b>	<b>8.00</b>	<b>6.16</b>	<b>24.98</b>	<b>16.98</b>	<b>212.25 %</b>
<b>Expense</b>							
<a href="#">SD625.8520.400.00000</a>	MAINTENANCE..OLD BROOKSIDE DRA...	8.00	8.00	0.00	0.00	8.00	100.00 %
	<b>Expense Total:</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>100.00 %</b>
	<b>Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>6.16</b>	<b>24.98</b>	<b>24.98</b>	<b>0.00 %</b>
<b>Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD630.2401.00000</a>	INTEREST & EARNINGS.LAKESIDE EST...	5.00	5.00	4.25	17.24	12.24	344.80 %
	<b>Revenue Total:</b>	<b>5.00</b>	<b>5.00</b>	<b>4.25</b>	<b>17.24</b>	<b>12.24</b>	<b>244.80 %</b>
<b>Expense</b>							
<a href="#">SD630.8520.400.00000</a>	MAINTENANCE..LAKESIDE ESTATES D...	5.00	5.00	0.00	0.00	5.00	100.00 %
	<b>Expense Total:</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>100.00 %</b>
	<b>Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>4.25</b>	<b>17.24</b>	<b>17.24</b>	<b>0.00 %</b>
<b>Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD635.1030.00000</a>	SPECIAL ASSESSMENT.WATERFORD P...	1,932.00	1,932.00	0.00	1,932.00	0.00	0.00 %
<a href="#">SD635.2401.00000</a>	INTEREST & EARNINGS.WATERFORD ...	5.00	5.00	5.99	24.31	19.31	486.20 %
	<b>Revenue Total:</b>	<b>1,937.00</b>	<b>1,937.00</b>	<b>5.99</b>	<b>1,956.31</b>	<b>19.31</b>	<b>1.00 %</b>
<b>Expense</b>							
<a href="#">SD635.8520.400.00000</a>	MAINTENANCE..WATERFORD POINT ...	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
	<b>Expense Total:</b>	<b>1,937.00</b>	<b>1,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.00</b>	<b>100.00 %</b>
	<b>Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>5.99</b>	<b>1,956.31</b>	<b>1,956.31</b>	<b>0.00 %</b>
<b>Fund: SD640 - STABLEGATE DRAINAGE DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SD640.2401.00000</a>	INTEREST & EARNINGS.STABLEGATE ...	8.00	8.00	8.10	32.87	24.87	410.88 %
	<b>Revenue Total:</b>	<b>8.00</b>	<b>8.00</b>	<b>8.10</b>	<b>32.87</b>	<b>24.87</b>	<b>310.88 %</b>
<b>Expense</b>							
<a href="#">SD640.8520.400.00000</a>	MAINTENANCE..STABLEGATE DRAIN...	8.00	8.00	0.00	0.00	8.00	100.00 %
	<b>Expense Total:</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>100.00 %</b>
	<b>Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>8.10</b>	<b>32.87</b>	<b>32.87</b>	<b>0.00 %</b>
<b>Fund: SF450 - FIRE PROTECTION</b>							
<b>Revenue</b>							
<a href="#">SF450.1001.00000</a>	REAL PROPERTY TAXES.FIRE PROTECT...	1,164,600.00	1,164,600.00	0.00	1,164,600.00	0.00	0.00 %
<a href="#">SF450.2401.00000</a>	INTEREST & EARNINGS.FIRE PROTECT...	400.00	400.00	33.29	252.96	-147.04	36.76 %
<a href="#">SF450.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	0.00	148.00	0.00	0.00	-148.00	100.00 %
	<b>Revenue Total:</b>	<b>1,165,000.00</b>	<b>1,165,148.00</b>	<b>33.29</b>	<b>1,164,852.96</b>	<b>-295.04</b>	<b>0.03 %</b>
<b>Expense</b>							
<a href="#">SF450.3410.400.00000</a>	FIRE PROTECTION DISTRICT AGREEM...	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>1,165,000.00</b>	<b>1,165,000.00</b>	<b>0.00</b>	<b>1,165,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>Fund: SF450 - FIRE PROTECTION Surplus (Deficit):</b>	<b>0.00</b>	<b>148.00</b>	<b>33.29</b>	<b>-147.04</b>	<b>-295.04</b>	<b>199.35 %</b>
<b>Fund: SL700 - CENTERPOINT LIGHTING DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SL700.1001.00000</a>	REAL PROPERTY TAXES.CENTERPOINT...	1,450.00	1,450.00	0.00	1,450.00	0.00	0.00 %
<a href="#">SL700.2401.00000</a>	INTEREST & EARNINGS.CENTERPOINT...	6.00	6.00	1.05	5.35	-0.65	10.83 %
<a href="#">SL700.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	200.00	730.00	0.00	0.00	-730.00	100.00 %
	<b>Revenue Total:</b>	<b>1,656.00</b>	<b>2,186.00</b>	<b>1.05</b>	<b>1,455.35</b>	<b>-730.65</b>	<b>33.42 %</b>

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Expense</b>							
<a href="#">SL700.5182.400.00000</a>	UTILITIES ELECTRIC..CENTERPOINT LI...	1,656.00	1,656.00	540.25	2,185.05	-529.05	-31.95 %
<b>Expense Total:</b>		<b>1,656.00</b>	<b>1,656.00</b>	<b>540.25</b>	<b>2,185.05</b>	<b>-529.05</b>	<b>-31.95 %</b>
<b>Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>530.00</b>	<b>-539.20</b>	<b>-729.70</b>	<b>-1,259.70</b>	<b>237.68 %</b>
<b>Fund: SL705 - FOX RIDGE LIGHTING DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SL705.1001.00000</a>	REAL PROPERTY TAXES.FOX RIDGE LI...	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00 %
<a href="#">SL705.2401.00000</a>	INTEREST & EARNINGS.FOX RIDGE LI...	6.00	6.00	0.31	9.08	3.08	151.33 %
<a href="#">SL705.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	0.00	1,736.00	0.00	0.00	-1,736.00	100.00 %
<b>Revenue Total:</b>		<b>12,006.00</b>	<b>13,742.00</b>	<b>0.31</b>	<b>12,009.08</b>	<b>-1,732.92</b>	<b>12.61 %</b>
<b>Expense</b>							
<a href="#">SL705.5182.200.00000</a>	EQUIPMENT..FOX RIDGE LIGHTING DI...	806.00	806.00	0.00	0.00	806.00	100.00 %
<a href="#">SL705.5182.400.00000</a>	UTILITIES ELECTRIC..FOX RIDGE LIGHT...	10,200.00	10,200.00	1,930.75	10,931.69	-731.69	-7.17 %
<a href="#">SL705.5182.401.00000</a>	STREET LIGHTING.MAINTENANCE.FOX..	1,000.00	2,736.00	0.00	2,735.71	0.29	0.01 %
<b>Expense Total:</b>		<b>12,006.00</b>	<b>13,742.00</b>	<b>1,930.75</b>	<b>13,667.40</b>	<b>74.60</b>	<b>0.54 %</b>
<b>Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-1,930.44</b>	<b>-1,658.32</b>	<b>-1,658.32</b>	<b>0.00 %</b>
<b>Fund: SL710 - LANDINGS LIGHTING DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SL710.2401.00000</a>	INTEREST & EARNINGS.LANDINGS LI...	1.00	1.00	0.56	2.30	1.30	230.00 %
<b>Revenue Total:</b>		<b>1.00</b>	<b>1.00</b>	<b>0.56</b>	<b>2.30</b>	<b>1.30</b>	<b>130.00 %</b>
<b>Expense</b>							
<a href="#">SL710.5182.400.00000</a>	UTILITIES ELECTRIC..LANDINGS LIGHT...	1.00	1.00	0.00	0.00	1.00	100.00 %
<b>Expense Total:</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>100.00 %</b>
<b>Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>0.56</b>	<b>2.30</b>	<b>2.30</b>	<b>0.00 %</b>
<b>Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SL715.1001.00000</a>	REAL PROPERTY TAXES.LAKEWOOD ...	525.00	525.00	0.00	525.00	0.00	0.00 %
<a href="#">SL715.2401.00000</a>	INTEREST & EARNINGS.LAKEWOOD ...	3.00	3.00	1.43	5.98	2.98	199.33 %
<b>Revenue Total:</b>		<b>528.00</b>	<b>528.00</b>	<b>1.43</b>	<b>530.98</b>	<b>2.98</b>	<b>0.56 %</b>
<b>Expense</b>							
<a href="#">SL715.5182.240.00000</a>	UTILITIES-EQUIPMENT.LAKEWOOD M...	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">SL715.5182.400.00000</a>	UTILITIES-ELECTRIC.LAKEWOOD MEA...	278.00	278.00	91.43	372.57	-94.57	-34.02 %
<b>Expense Total:</b>		<b>528.00</b>	<b>528.00</b>	<b>91.43</b>	<b>372.57</b>	<b>155.43</b>	<b>29.44 %</b>
<b>Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (Defi...</b>		<b>0.00</b>	<b>0.00</b>	<b>-90.00</b>	<b>158.41</b>	<b>158.41</b>	<b>0.00 %</b>
<b>Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SL720.1001.00000</a>	REAL PROPERTY TAXES.FALLBROOK P...	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00 %
<a href="#">SL720.2401.00000</a>	INTEREST & EARNINGS.FALLBROOK P...	3.00	3.00	0.86	4.31	1.31	143.67 %
<a href="#">SL720.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	147.00	309.00	0.00	0.00	-309.00	100.00 %
<b>Revenue Total:</b>		<b>1,500.00</b>	<b>1,662.00</b>	<b>0.86</b>	<b>1,354.31</b>	<b>-307.69</b>	<b>18.51 %</b>
<b>Expense</b>							
<a href="#">SL720.5182.400.00000</a>	UTILITIES ELECTRIC.FALLBROOK PARK ...	1,500.00	1,500.00	313.19	1,662.52	-162.52	-10.83 %
<b>Expense Total:</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>313.19</b>	<b>1,662.52</b>	<b>-162.52</b>	<b>-10.83 %</b>
<b>Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>162.00</b>	<b>-312.33</b>	<b>-308.21</b>	<b>-470.21</b>	<b>290.25 %</b>
<b>Fund: SS800 - SANITARY SEWER</b>							
<b>Revenue</b>							
<a href="#">SS800.1030.00000</a>	SPECIAL ASSESSMENTS..PURDY/MOBI...	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %
<a href="#">SS800.2401.00000</a>	INTEREST & EARNINGS.SEWER	14.00	14.00	0.03	24.97	10.97	178.36 %
<b>Revenue Total:</b>		<b>18,224.00</b>	<b>18,224.00</b>	<b>0.03</b>	<b>18,234.97</b>	<b>10.97</b>	<b>0.06 %</b>
<b>Expense</b>							
<a href="#">SS800.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL.PURDY/M...	18,210.00	18,210.00	0.00	18,210.00	0.00	0.00 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">SS800.9710.700.00000</a>	SERIAL BONDS.INTEREST.PURDY/MOB...	14.00	14.00	0.00	0.00	14.00	100.00 %
	<b>Expense Total:</b>	<b>18,224.00</b>	<b>18,224.00</b>	<b>0.00</b>	<b>18,210.00</b>	<b>14.00</b>	<b>0.08 %</b>
	<b>Fund: SS800 - SANITARY SEWER Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>24.97</b>	<b>24.97</b>	<b>0.00 %</b>

**Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT**

<b>Revenue</b>							
<a href="#">SW500.1001.00000</a>	REAL PROPERTY TAXES.CANDGA CON...	645,000.00	645,000.00	0.00	645,000.00	0.00	0.00 %
<a href="#">SW500.2140.00000</a>	WATER QUARTERLY SALES.CANDGA ...	715,000.00	715,000.00	282,882.99	999,365.90	284,365.90	139.77 %
<a href="#">SW500.2142.00000</a>	WATER FILL STATION SALES.CANDGA ...	2,000.00	2,000.00	540.25	3,266.51	1,266.51	163.33 %
<a href="#">SW500.2144.00000</a>	WATER NEW SERVICES.CANDGA CON...	25,000.00	25,000.00	2,800.00	19,474.95	-5,525.05	22.10 %
<a href="#">SW500.2148.00000</a>	PENALTY ON WATER.CANDGA CONS...	5,000.00	5,000.00	80.27	5,763.24	763.24	115.26 %
<a href="#">SW500.2389.00000</a>	INTEREST OTHER GOVT	2,215.00	2,215.00	0.00	0.00	-2,215.00	100.00 %
<a href="#">SW500.2401.00000</a>	INTEREST & EARNINGS.CANANDAIGU...	4,500.00	4,500.00	3,458.08	12,957.55	8,457.55	287.95 %
<a href="#">SW500.2655.00000</a>	SALES - OTHER-REPAIRS/REPLACEME...	0.00	0.00	0.00	2,706.43	2,706.43	0.00 %
<a href="#">SW500.5031.00000</a>	INTERFUND TRANSFERS.CANDGA CO...	12,294.00	162,294.00	0.00	677,083.09	514,789.09	417.20 %
<a href="#">SW500.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	416,749.00	416,749.00	0.00	0.00	-416,749.00	100.00 %
	<b>Revenue Total:</b>	<b>1,827,758.00</b>	<b>1,977,758.00</b>	<b>289,761.59</b>	<b>2,365,617.67</b>	<b>387,859.67</b>	<b>19.61 %</b>

<b>Expense</b>							
<a href="#">SW500.1910.400.00000</a>	UNALLOCATED INS.CONTRACTUAL.C...	7,500.00	11,512.00	0.00	11,511.16	0.84	0.01 %
<a href="#">SW500.1990.400.00000</a>	CONTINGENCY.CONTRACTUAL.CAND...	20,000.00	12,305.00	0.00	0.00	12,305.00	100.00 %
<a href="#">SW500.8310.120.00000</a>	WATER ADMIN.SUPER.SALARY.CAND...	52,020.00	52,097.00	4,078.46	52,096.94	0.06	0.00 %
<a href="#">SW500.8310.121.00000</a>	WATER ADMIN.OFFICE SPECIALIST I...	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
<a href="#">SW500.8310.122.00000</a>	WATER ADMIN.SENIOR CLERK.CDGA ...	24,399.00	24,399.00	1,805.25	18,694.45	5,704.55	23.38 %
<a href="#">SW500.8310.131.00000</a>	WATER ADMIN.MAINASST.CANDGA ...	177,963.00	177,963.00	22,018.39	167,408.71	10,554.29	5.93 %
<a href="#">SW500.8310.200.00000</a>	WATER ADMIN.CAP EQUIP.CANDGA ...	128,501.00	105,001.00	11,946.00	68,989.36	36,011.64	34.30 %
<a href="#">SW500.8310.400.00000</a>	WATER ADMIN.CONTRACTUAL.CAND...	5,000.00	5,000.00	816.67	3,356.27	1,643.73	32.87 %
<a href="#">SW500.8310.410.00000</a>	WATER ADMIN.LEGAL SERVICES.CAN...	10,000.00	10,000.00	300.00	450.00	9,550.00	95.50 %
<a href="#">SW500.8310.420.00000</a>	WATER ADMIN.METER READING.CO...	28,750.00	38,750.00	6,928.65	37,756.16	993.84	2.56 %
<a href="#">SW500.8310.423.00000</a>	WATER ADMIN.VEHICLE GPS.CANDGA..	1,000.00	1,000.00	113.70	745.11	254.89	25.49 %
<a href="#">SW500.8310.424.00000</a>	WATER ADMIN.TRAINING & DUES.CA...	3,000.00	3,000.00	0.00	2,201.00	799.00	26.63 %
<a href="#">SW500.8310.450.00000</a>	WATER ADMIN.ENGINEERING.CAND...	21,000.00	21,000.00	0.00	12,070.00	8,930.00	42.52 %
<a href="#">SW500.8320.400.00000</a>	WATER PURCHASES.CONT.CANDGA ...	505,000.00	585,000.00	177,463.07	617,887.25	-32,887.25	-5.62 %
<a href="#">SW500.8320.420.00000</a>	WATER PURCHASES.UTILITIES.CAND...	53,000.00	53,000.00	28,200.19	60,649.77	-7,649.77	-14.43 %
<a href="#">SW500.8340.440.00000</a>	SERVICES & MAINT.SERVICES & MAIN...	76,700.00	182,200.00	14,923.11	127,579.83	54,620.17	29.98 %
<a href="#">SW500.8397.200.00000</a>	WATER CAP PROJECTS.CAP EQUIP.CA...	240,000.00	218,000.00	2,994.82	182,239.67	35,760.33	16.40 %
<a href="#">SW500.9010.800.00000</a>	NYS RETIREMENT..CANDGA CONS WD	16,500.00	16,500.00	0.00	12,707.06	3,792.94	22.99 %
<a href="#">SW500.9030.800.00000</a>	SOCIAL SECURITY...CANDGA CONS WD	16,000.00	16,491.00	1,754.65	16,490.62	0.38	0.00 %
<a href="#">SW500.9040.800.00000</a>	WORKERS COMPENSATION...CANDGA..	6,700.00	9,727.00	0.00	9,726.54	0.46	0.00 %
<a href="#">SW500.9050.800.00000</a>	UNEMPLOYMENT INSURANCE.CAND...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">SW500.9055.800.00000</a>	DISABILITY INSURANCE...CANDGA CO...	100.00	110.00	24.66	109.60	0.40	0.36 %
<a href="#">SW500.9060.810.00000</a>	HOSPITAL/MEDICAL INSURANCE.CAN...	37,600.00	37,600.00	0.00	16,270.74	21,329.26	56.73 %
<a href="#">SW500.9060.811.00000</a>	DENTAL INSURANCE.CANDGA CONS ...	1,500.00	2,180.00	0.00	2,077.67	102.33	4.69 %
<a href="#">SW500.9060.820.00000</a>	HOSPITAL/MEDICAL INSURANCE.BUY...	2,000.00	1,923.00	153.84	1,923.00	0.00	0.00 %
<a href="#">SW500.9060.830.00000</a>	HOSPITAL/MEDICAL INS.HSA ACCOU...	13,000.00	12,475.00	0.00	10,475.00	2,000.00	16.03 %
<a href="#">SW500.9090.876.00000</a>	EMP BENEFIT VAC BUYBACK	2,000.00	2,000.00	1,163.60	1,163.60	836.40	41.82 %
<a href="#">SW500.9710.600.00000</a>	SERIAL BONDS PRINCIPAL	263,918.00	263,918.00	235,000.00	235,000.00	28,918.00	10.96 %
<a href="#">SW500.9710.700.00000</a>	SERIAL BONDS INTEREST	101,607.00	101,607.00	33,400.00	66,800.00	34,807.00	34.26 %
	<b>Expense Total:</b>	<b>1,827,758.00</b>	<b>1,977,758.00</b>	<b>543,085.06</b>	<b>1,736,379.51</b>	<b>241,378.49</b>	<b>12.20 %</b>

<b>Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Surpl...</b>	<b>0.00</b>	<b>0.00</b>	<b>-253,323.47</b>	<b>629,238.16</b>	<b>629,238.16</b>	<b>0.00 %</b>
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**Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT**

<b>Revenue</b>							
<a href="#">SW505.1001.00000</a>	REAL PROPERTY TAXES.CANDGA BRIS...	10,158.00	10,158.00	0.00	10,158.00	0.00	0.00 %
<a href="#">SW505.1030.00000</a>	SPECIAL ASSESSMENT.CANDGA BRIS...	60,588.00	60,588.00	0.00	60,588.00	0.00	0.00 %
<a href="#">SW505.2401.00000</a>	INTEREST & EARNINGS.CANANDAIGU...	45.00	45.00	0.00	61.62	16.62	136.93 %
<a href="#">SW505.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	6,514.00	9,089.00	0.00	0.00	-9,089.00	100.00 %
	<b>Revenue Total:</b>	<b>77,305.00</b>	<b>79,880.00</b>	<b>0.00</b>	<b>70,807.62</b>	<b>-9,072.38</b>	<b>11.36 %</b>



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Expense</b>							
<a href="#">SW505.8340.400.00000</a>	SERVICES & MAINTENANCE.CONT.CA...	13,201.00	13,201.00	676.50	15,792.13	-2,591.13	-19.63 %
<a href="#">SW505.9710.600.00000</a>	SERIAL BONDS BRISTOL.PRINCIPAL.C...	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00 %
<a href="#">SW505.9710.700.00000</a>	SERIAL BONDS BRISTOL.INTEREST.CA...	38,675.00	38,675.00	19,337.50	38,675.00	0.00	0.00 %
<a href="#">SW505.9903.900.00000</a>	TRANSFER/WATER-MAINT.CANDGA ...	1,919.00	1,919.00	0.00	1,919.00	0.00	0.00 %
<a href="#">SW505.9903.901.00000</a>	TRANSFER/WATER-MAINT...CANDGA...	3,510.00	3,510.00	0.00	3,510.00	0.00	0.00 %
<b>Expense Total:</b>		<b>77,305.00</b>	<b>77,305.00</b>	<b>40,014.00</b>	<b>79,896.13</b>	<b>-2,591.13</b>	<b>-3.35 %</b>
<b>Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surplus..</b>		<b>0.00</b>	<b>2,575.00</b>	<b>-40,014.00</b>	<b>-9,088.51</b>	<b>-11,663.51</b>	<b>452.95 %</b>
<b>Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW515.1001.00000</a>	REAL PROPERTY TAXES.CANDGA-FA...	206,004.00	206,004.00	0.00	206,004.00	0.00	0.00 %
<a href="#">SW515.2401.00000</a>	INTEREST & EARNINGS.CANANDAIGU...	40.00	40.00	24.24	107.60	67.60	269.00 %
<a href="#">SW515.5031.00000</a>	INTERFUND TRANSFER.CDGA-FARM ...	0.00	0.00	0.00	5,722.00	5,722.00	0.00 %
<b>Revenue Total:</b>		<b>206,044.00</b>	<b>206,044.00</b>	<b>24.24</b>	<b>211,833.60</b>	<b>5,789.60</b>	<b>2.81 %</b>
<b>Expense</b>							
<a href="#">SW515.8350.400.00000</a>	FARM.COMMON WATER.CONTRACT...	206,004.00	206,004.00	0.00	206,005.00	-1.00	0.00 %
<a href="#">SW515.8389.400.00000</a>	CDGA.COMMON WATER.CONTRACT...	40.00	40.00	0.00	1,605.00	-1,565.00	-3,912.50 %
<b>Expense Total:</b>		<b>206,044.00</b>	<b>206,044.00</b>	<b>0.00</b>	<b>207,610.00</b>	<b>-1,566.00</b>	<b>-0.76 %</b>
<b>Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surplus..</b>		<b>0.00</b>	<b>0.00</b>	<b>24.24</b>	<b>4,223.60</b>	<b>4,223.60</b>	<b>0.00 %</b>
<b>Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW520.1001.00000</a>	REAL PROPERTY TAXES.ANDREWS - N...	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
<a href="#">SW520.2401.00000</a>	INTEREST & EARNINGS.ANDREWS - N...	2.00	2.00	0.00	2.30	0.30	115.00 %
<b>Revenue Total:</b>		<b>7,084.00</b>	<b>7,084.00</b>	<b>0.00</b>	<b>7,084.30</b>	<b>0.30</b>	<b>0.00 %</b>
<b>Expense</b>							
<a href="#">SW520.8350.400.00000</a>	FARM.COMMON WATER.CONT.AND...	7,082.00	7,082.00	0.00	7,082.00	0.00	0.00 %
<a href="#">SW520.8389.400.00000</a>	CDGA.COMMON WATER.CONTRACT...	2.00	2.00	0.00	0.00	2.00	100.00 %
<a href="#">SW520.9901.900.00000</a>	INTERFUND TRANSFER.ANDREWS RD...	0.00	0.00	0.00	5,722.00	-5,722.00	0.00 %
<b>Expense Total:</b>		<b>7,084.00</b>	<b>7,084.00</b>	<b>0.00</b>	<b>12,804.00</b>	<b>-5,720.00</b>	<b>-80.75 %</b>
<b>Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus (Def..</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,719.70</b>	<b>-5,719.70</b>	<b>0.00 %</b>
<b>Fund: SW525 - MCINTYRE ROAD WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW525.1001.00000</a>	REAL PROPERTY TAXES.MCINTYRE R...	7,150.00	7,150.00	0.00	7,150.00	0.00	0.00 %
<a href="#">SW525.2401.00000</a>	INTEREST & EARNINGS.MCINTYRE RO...	8.00	8.00	1.82	14.72	6.72	184.00 %
<a href="#">SW525.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	1,332.00	1,332.00	0.00	0.00	-1,332.00	100.00 %
<b>Revenue Total:</b>		<b>8,490.00</b>	<b>8,490.00</b>	<b>1.82</b>	<b>7,164.72</b>	<b>-1,325.28</b>	<b>15.61 %</b>
<b>Expense</b>							
<a href="#">SW525.8340.400.00000</a>	SERVICES & MAINTENANCE.CONT.MC...	779.00	779.00	0.00	0.00	779.00	100.00 %
<a href="#">SW525.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL.MCINTYRE ...	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00 %
<a href="#">SW525.9710.700.00000</a>	SERIAL BONDS.INTEREST.MCINTYRE ...	3,543.00	3,543.00	1,771.50	3,543.00	0.00	0.00 %
<a href="#">SW525.9903.900.00000</a>	TRANSFER/WATER-MAINTENANCE.M...	1,168.00	1,168.00	0.00	1,168.00	0.00	0.00 %
<b>Expense Total:</b>		<b>8,490.00</b>	<b>8,490.00</b>	<b>4,771.50</b>	<b>7,711.00</b>	<b>779.00</b>	<b>9.18 %</b>
<b>Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-4,769.68</b>	<b>-546.28</b>	<b>-546.28</b>	<b>0.00 %</b>
<b>Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW530.1001.00000</a>	REAL PROPERTY TAXES.EMERSON ALL...	17,925.00	17,925.00	0.00	17,925.00	0.00	0.00 %
<a href="#">SW530.2401.00000</a>	INTEREST & EARNINGS.EMERSON ALL...	2.00	2.00	1.65	7.55	5.55	377.50 %
<b>Revenue Total:</b>		<b>17,927.00</b>	<b>17,927.00</b>	<b>1.65</b>	<b>17,932.55</b>	<b>5.55</b>	<b>0.03 %</b>
<b>Expense</b>							
<a href="#">SW530.8350.400.00000</a>	COMMON WATER.CONTRACTUAL.E...	2.00	2.00	0.00	0.00	2.00	100.00 %
<a href="#">SW530.8389.400.00000</a>	COMMON WATER.CONTRACTUAL.E...	4,818.00	4,818.00	0.00	4,818.00	0.00	0.00 %
<a href="#">SW530.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL.EMERSON ...	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">SW530.9710.700.00000</a>	SERIAL BONDS.INTEREST.EMERSON A...	6,107.00	6,107.00	0.00	6,107.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>17,927.00</b>	<b>17,927.00</b>	<b>0.00</b>	<b>17,925.00</b>	<b>2.00</b>	<b>0.01 %</b>
<b>Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Surpl...</b>		<b>0.00</b>	<b>0.00</b>	<b>1.65</b>	<b>7.55</b>	<b>7.55</b>	<b>0.00 %</b>
<b>Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW535.1001.00000</a>	REAL PROPERTY TAXES.COUNTY ROA...	15,046.00	15,046.00	0.00	15,046.00	0.00	0.00 %
<a href="#">SW535.2401.00000</a>	INTEREST & EARNINGS.EX 36 - COUN...	12.00	12.00	2.20	23.39	11.39	194.92 %
<a href="#">SW535.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	800.00	800.00	0.00	0.00	-800.00	100.00 %
	<b>Revenue Total:</b>	<b>15,858.00</b>	<b>15,858.00</b>	<b>2.20</b>	<b>15,069.39</b>	<b>-788.61</b>	<b>4.97 %</b>
<b>Expense</b>							
<a href="#">SW535.8340.400.00000</a>	SERVICES & MAIN.CONT.CO RD #30 E...	793.00	793.00	0.00	0.00	793.00	100.00 %
<a href="#">SW535.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL.EX 36 - CO...	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00 %
<a href="#">SW535.9710.700.00000</a>	SERIAL BONDS.INTEREST.CO RD #30 E...	8,875.00	8,875.00	4,437.50	8,875.00	0.00	0.00 %
<a href="#">SW535.9903.900.00000</a>	TRANSFER/WATER-MAINTENANCE.EX...	1,190.00	1,190.00	0.00	1,190.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>15,858.00</b>	<b>15,858.00</b>	<b>9,437.50</b>	<b>15,065.00</b>	<b>793.00</b>	<b>5.00 %</b>
<b>Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (De...</b>		<b>0.00</b>	<b>0.00</b>	<b>-9,435.30</b>	<b>4.39</b>	<b>4.39</b>	<b>0.00 %</b>
<b>Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW540.1001.00000</a>	REAL PROPERTY TAXES.HOPKINS GRI...	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00 %
<a href="#">SW540.2401.00000</a>	INTEREST & EARNINGS.HOPKINS GRI...	11.00	11.00	2.27	20.87	9.87	189.73 %
<a href="#">SW540.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	1,294.00	1,294.00	0.00	0.00	-1,294.00	100.00 %
	<b>Revenue Total:</b>	<b>14,305.00</b>	<b>14,305.00</b>	<b>2.27</b>	<b>13,020.87</b>	<b>-1,284.13</b>	<b>8.98 %</b>
<b>Expense</b>							
<a href="#">SW540.8340.400.00000</a>	SERVICES & MAIN.CONT.HOPKINS GR...	1,707.00	1,707.00	0.00	0.00	1,707.00	100.00 %
<a href="#">SW540.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL.HOPKINS G...	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00 %
<a href="#">SW540.9710.700.00000</a>	SERIAL BONDS.INTEREST.HOPKINS GR...	5,038.00	5,038.00	2,518.75	5,037.50	0.50	0.01 %
<a href="#">SW540.9903.900.00000</a>	TRANSFER/WATER-MAINTENANCE.H...	2,560.00	2,560.00	0.00	2,560.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>14,305.00</b>	<b>14,305.00</b>	<b>7,518.75</b>	<b>12,597.50</b>	<b>1,707.50</b>	<b>11.94 %</b>
<b>Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-7,516.48</b>	<b>423.37</b>	<b>423.37</b>	<b>0.00 %</b>
<b>Fund: SW545 - HICKOX ROAD WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW545.1001.00000</a>	REAL PROPERTY TAXES.HICKOX ROAD...	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00 %
<a href="#">SW545.2401.00000</a>	INTEREST & EARNINGS.HICKOX ROAD	1.00	1.00	1.78	8.06	7.06	806.00 %
	<b>Revenue Total:</b>	<b>3,751.00</b>	<b>3,751.00</b>	<b>1.78</b>	<b>3,758.06</b>	<b>7.06</b>	<b>0.19 %</b>
<b>Expense</b>							
<a href="#">SW545.8340.440.00000</a>	SERVICES & MAINTENANCE.HICKOX ...	725.00	725.00	0.00	0.00	725.00	100.00 %
<a href="#">SW545.9795.600.00000</a>	DEBT PRIN OTHER GOVT DUE TO OTH...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">SW545.9903.900.00000</a>	TRANSFER/WATER-MAINTENANCE.HI...	526.00	526.00	0.00	526.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>3,751.00</b>	<b>3,751.00</b>	<b>0.00</b>	<b>526.00</b>	<b>3,225.00</b>	<b>85.98 %</b>
<b>Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>1.78</b>	<b>3,232.06</b>	<b>3,232.06</b>	<b>0.00 %</b>
<b>Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW550.1001.00000</a>	REAL PROPERTY TAXES.NOTT RD EXT ...	6,200.00	6,200.00	0.00	6,200.00	0.00	0.00 %
<a href="#">SW550.2401.00000</a>	INTEREST & EARNINGS.NOTT RD EXT ...	4.00	4.00	0.95	10.90	6.90	272.50 %
<a href="#">SW550.9000.00000</a>	APPROPRIATED FUND BALANCE FOR ...	699.00	699.00	0.00	0.00	-699.00	100.00 %
	<b>Revenue Total:</b>	<b>6,903.00</b>	<b>6,903.00</b>	<b>0.95</b>	<b>6,210.90</b>	<b>-692.10</b>	<b>10.03 %</b>
<b>Expense</b>							
<a href="#">SW550.8340.400.00000</a>	SERVICES & MAINTENANCE.CONTRA...	467.00	467.00	0.00	0.00	467.00	100.00 %
<a href="#">SW550.9710.600.00000</a>	SERIAL BONDS.PRINCIPAL.NOTT RD E...	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00 %
<a href="#">SW550.9710.700.00000</a>	SERIAL BONDS.INTEREST.NOTT RD EX...	1,736.00	1,736.00	868.00	1,736.00	0.00	0.00 %
<a href="#">SW550.9903.900.00000</a>	TRANSFER/WATER-MAINTENANCE.....	700.00	700.00	0.00	700.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>6,903.00</b>	<b>6,903.00</b>	<b>4,868.00</b>	<b>6,436.00</b>	<b>467.00</b>	<b>6.77 %</b>
<b>Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-4,867.05</b>	<b>-225.10</b>	<b>-225.10</b>	<b>0.00 %</b>



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT</b>							
<b>Revenue</b>							
<a href="#">SW555.1001.00000</a>	REAL PROPERTY TAXES.CO RD 32 EXT ...	11,730.00	11,730.00	0.00	11,730.00	0.00	0.00 %
<a href="#">SW555.2401.00000</a>	INTEREST & EARNINGS.CO RD 32 EXT ...	7.00	7.00	1.75	10.25	3.25	146.43 %
	<b>Revenue Total:</b>	<b>11,737.00</b>	<b>11,737.00</b>	<b>1.75</b>	<b>11,740.25</b>	<b>3.25</b>	<b>0.03 %</b>
<b>Expense</b>							
<a href="#">SW555.8340.400.00000</a>	SERVICES & MAIN.CONT.CO RD 32 EX...	480.00	480.00	0.00	0.00	480.00	100.00 %
<a href="#">SW555.9795.650.00000</a>	DEBT PRINCIPAL DUE TO OTHER GOVT	8,321.00	8,321.00	0.00	0.00	8,321.00	100.00 %
<a href="#">SW555.9795.700.00000</a>	DEBT INTEREST DUE TO OTHER GOVT	2,215.00	2,215.00	0.00	1,967.46	247.54	11.18 %
<a href="#">SW555.9903.900.00000</a>	TRANSFER/WATER-MAINTENANCE.....	721.00	721.00	0.00	721.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>11,737.00</b>	<b>11,737.00</b>	<b>0.00</b>	<b>2,688.46</b>	<b>9,048.54</b>	<b>77.09 %</b>
<b>Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>1.75</b>	<b>9,051.79</b>	<b>9,051.79</b>	<b>0.00 %</b>
<b>Report Surplus (Deficit):</b>		<b>0.00</b>	<b>-1,155,761.00</b>	<b>-655,508.03</b>	<b>2,856,897.72</b>	<b>4,012,658.72</b>	<b>347.19 %</b>

## Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: AA100 - GENERAL FUND</b>						
Revenue	4,720,500.00	5,892,900.00	231,516.17	6,550,264.11	657,364.11	11.16 %
Expense	4,720,500.00	7,052,076.00	591,400.33	5,938,469.62	1,113,606.38	15.79 %
<b>Fund: AA100 - GENERAL FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>-1,159,176.00</b>	<b>-359,884.16</b>	<b>611,794.49</b>	<b>1,770,970.49</b>	<b>152.78 %</b>
<b>Fund: AA231 - CONTINGENT/TAX RESERVE</b>						
Revenue	0.00	0.00	1,559.12	6,931.61	6,931.61	0.00 %
<b>Fund: AA231 - CONTINGENT/TAX RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,559.12</b>	<b>6,931.61</b>	<b>6,931.61</b>	<b>0.00 %</b>
<b>Fund: AA232 - CAMPUS REPAIR RESERVE</b>						
Revenue	0.00	0.00	674.16	127,990.72	127,990.72	0.00 %
<b>Fund: AA232 - CAMPUS REPAIR RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>674.16</b>	<b>127,990.72</b>	<b>127,990.72</b>	<b>0.00 %</b>
<b>Fund: AA233 - TECHNOLOGY RESERVE</b>						
Revenue	0.00	0.00	151.15	671.83	671.83	0.00 %
<b>Fund: AA233 - TECHNOLOGY RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>151.15</b>	<b>671.83</b>	<b>671.83</b>	<b>0.00 %</b>
<b>Fund: AA234 - OPEN SPACE RESERVE</b>						
Revenue	0.00	70,000.00	4,077.13	333,865.02	263,865.02	376.95 %
Expense	0.00	70,000.00	0.00	70,000.00	0.00	0.00 %
<b>Fund: AA234 - OPEN SPACE RESERVE Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>4,077.13</b>	<b>263,865.02</b>	<b>263,865.02</b>	<b>0.00 %</b>
<b>Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE</b>						
Revenue	0.00	0.00	611.16	2,717.12	2,717.12	0.00 %
<b>Fund: AA235 - NYS EMPLOYEE SYSTEM RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>611.16</b>	<b>2,717.12</b>	<b>2,717.12</b>	<b>0.00 %</b>
<b>Fund: AA237 - BONDED INDEBTEDNESS RESERVE</b>						
Revenue	0.00	0.00	708.40	3,149.55	3,149.55	0.00 %
<b>Fund: AA237 - BONDED INDEBTEDNESS RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>708.40</b>	<b>3,149.55</b>	<b>3,149.55</b>	<b>0.00 %</b>
<b>Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE</b>						
Revenue	0.00	0.00	2,633.73	261,695.86	261,695.86	0.00 %
<b>Fund: AA238 - SOLID WASTE MANAGEMENT RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.73</b>	<b>261,695.86</b>	<b>261,695.86</b>	<b>0.00 %</b>
<b>Fund: CM100 - NEW RECREATION REVENUE FUND</b>						
Revenue	0.00	0.00	48,107.04	110,950.80	110,950.80	0.00 %
<b>Fund: CM100 - NEW RECREATION REVENUE FUND Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>48,107.04</b>	<b>110,950.80</b>	<b>110,950.80</b>	<b>0.00 %</b>
<b>Fund: DA100 - HIGHWAY</b>						
Revenue	4,259,736.00	4,892,562.00	356,641.96	4,193,453.07	-699,108.93	14.29 %
Expense	4,259,736.00	4,892,562.00	453,913.83	4,358,749.44	533,812.56	10.91 %
<b>Fund: DA100 - HIGHWAY Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-97,271.87</b>	<b>-165,296.37</b>	<b>-165,296.37</b>	<b>0.00 %</b>
<b>Fund: DA230 - HWY EQUIPMENT RESERVE</b>						
Revenue	0.00	0.00	1,025.02	129,550.46	129,550.46	0.00 %
<b>Fund: DA230 - HWY EQUIPMENT RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,025.02</b>	<b>129,550.46</b>	<b>129,550.46</b>	<b>0.00 %</b>
<b>Fund: DA232 - HWY IMPROVEMENT RESERVE</b>						
Revenue	0.00	0.00	1,096.32	129,867.38	129,867.38	0.00 %
<b>Fund: DA232 - HWY IMPROVEMENT RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.32</b>	<b>129,867.38</b>	<b>129,867.38</b>	<b>0.00 %</b>
<b>Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE</b>						
Revenue	0.00	0.00	675.03	3,001.16	3,001.16	0.00 %
<b>Fund: DA235 - SNOW/ICE REMOVAL RD REPAIR RESERVE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>675.03</b>	<b>3,001.16</b>	<b>3,001.16</b>	<b>0.00 %</b>
<b>Fund: HH100 - CAPITAL PROJECTS</b>						
Revenue	0.00	0.00	105,585.93	1,625,356.43	1,625,356.43	0.00 %
Expense	0.00	0.00	42,629.61	912,138.85	-912,138.85	0.00 %
<b>Fund: HH100 - CAPITAL PROJECTS Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>62,956.32</b>	<b>713,217.58</b>	<b>713,217.58</b>	<b>0.00 %</b>
<b>Fund: SD600 - RT 332 DRAINAGE DISTRICT</b>						
Revenue	90.00	90.00	48.61	201.65	111.65	124.06 %
Expense	90.00	90.00	0.00	-33,905.00	33,995.00	37,772.22 %
<b>Fund: SD600 - RT 332 DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>48.61</b>	<b>34,106.65</b>	<b>34,106.65</b>	<b>0.00 %</b>

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT</b>						
Revenue	18.00	7,436.00	9.61	41.08	-7,394.92	99.45 %
Expense	18.00	7,436.00	0.00	7,435.23	0.77	0.01 %
<b>Fund: SD605 - LAKEWOOD MEADOWS DRAINAGE DISTRICT Surplus (De..</b>	<b>0.00</b>	<b>0.00</b>	<b>9.61</b>	<b>-7,394.15</b>	<b>-7,394.15</b>	<b>0.00 %</b>
<b>Fund: SD610 - ASHTON DRAINAGE DISTRICT</b>						
Revenue	8.00	8.00	6.54	26.55	18.55	231.88 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
<b>Fund: SD610 - ASHTON DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>6.54</b>	<b>26.55</b>	<b>26.55</b>	<b>0.00 %</b>
<b>Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT</b>						
Revenue	5,022.00	5,022.00	15.39	62.43	-4,959.57	98.76 %
Expense	5,022.00	5,022.00	0.00	0.00	5,022.00	100.00 %
<b>Fund: SD615 - FOX RIDGE DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>15.39</b>	<b>62.43</b>	<b>62.43</b>	<b>0.00 %</b>
<b>Fund: SD620 - LANDINGS DRAINAGE DISTRICT</b>						
Revenue	5.00	5.00	3.42	13.89	8.89	177.80 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
<b>Fund: SD620 - LANDINGS DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>3.42</b>	<b>13.89</b>	<b>13.89</b>	<b>0.00 %</b>
<b>Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT</b>						
Revenue	8.00	8.00	6.16	24.98	16.98	212.25 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
<b>Fund: SD625 - OLD BROOKSIDE DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>6.16</b>	<b>24.98</b>	<b>24.98</b>	<b>0.00 %</b>
<b>Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT</b>						
Revenue	5.00	5.00	4.25	17.24	12.24	244.80 %
Expense	5.00	5.00	0.00	0.00	5.00	100.00 %
<b>Fund: SD630 - LAKESIDE ESTATES DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>4.25</b>	<b>17.24</b>	<b>17.24</b>	<b>0.00 %</b>
<b>Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT</b>						
Revenue	1,937.00	1,937.00	5.99	1,956.31	19.31	1.00 %
Expense	1,937.00	1,937.00	0.00	0.00	1,937.00	100.00 %
<b>Fund: SD635 - WATERFORD POINT DRAINAGE DISTRICT Surplus (Deficit..</b>	<b>0.00</b>	<b>0.00</b>	<b>5.99</b>	<b>1,956.31</b>	<b>1,956.31</b>	<b>0.00 %</b>
<b>Fund: SD640 - STABLEGATE DRAINAGE DISTRICT</b>						
Revenue	8.00	8.00	8.10	32.87	24.87	310.88 %
Expense	8.00	8.00	0.00	0.00	8.00	100.00 %
<b>Fund: SD640 - STABLEGATE DRAINAGE DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>8.10</b>	<b>32.87</b>	<b>32.87</b>	<b>0.00 %</b>
<b>Fund: SF450 - FIRE PROTECTION</b>						
Revenue	1,165,000.00	1,165,148.00	33.29	1,164,852.96	-295.04	0.03 %
Expense	1,165,000.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00 %
<b>Fund: SF450 - FIRE PROTECTION Surplus (Deficit):</b>	<b>0.00</b>	<b>148.00</b>	<b>33.29</b>	<b>-147.04</b>	<b>-295.04</b>	<b>199.35 %</b>
<b>Fund: SL700 - CENTERPOINT LIGHTING DISTRICT</b>						
Revenue	1,656.00	2,186.00	1.05	1,455.35	-730.65	33.42 %
Expense	1,656.00	1,656.00	540.25	2,185.05	-529.05	-31.95 %
<b>Fund: SL700 - CENTERPOINT LIGHTING DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>530.00</b>	<b>-539.20</b>	<b>-729.70</b>	<b>-1,259.70</b>	<b>237.68 %</b>
<b>Fund: SL705 - FOX RIDGE LIGHTING DISTRICT</b>						
Revenue	12,006.00	13,742.00	0.31	12,009.08	-1,732.92	12.61 %
Expense	12,006.00	13,742.00	1,930.75	13,667.40	74.60	0.54 %
<b>Fund: SL705 - FOX RIDGE LIGHTING DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,930.44</b>	<b>-1,658.32</b>	<b>-1,658.32</b>	<b>0.00 %</b>
<b>Fund: SL710 - LANDINGS LIGHTING DISTRICT</b>						
Revenue	1.00	1.00	0.56	2.30	1.30	130.00 %
Expense	1.00	1.00	0.00	0.00	1.00	100.00 %
<b>Fund: SL710 - LANDINGS LIGHTING DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.56</b>	<b>2.30</b>	<b>2.30</b>	<b>0.00 %</b>
<b>Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT</b>						
Revenue	528.00	528.00	1.43	530.98	2.98	0.56 %
Expense	528.00	528.00	91.43	372.57	155.43	29.44 %
<b>Fund: SL715 - LAKEWOOD MEADOWS LIGHTING DISTRICT Surplus (Defi..</b>	<b>0.00</b>	<b>0.00</b>	<b>-90.00</b>	<b>158.41</b>	<b>158.41</b>	<b>0.00 %</b>
<b>Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT</b>						
Revenue	1,500.00	1,662.00	0.86	1,354.31	-307.69	18.51 %

## Budget Report-JM

For Fiscal: 2022 Period Ending: 12/31/2022

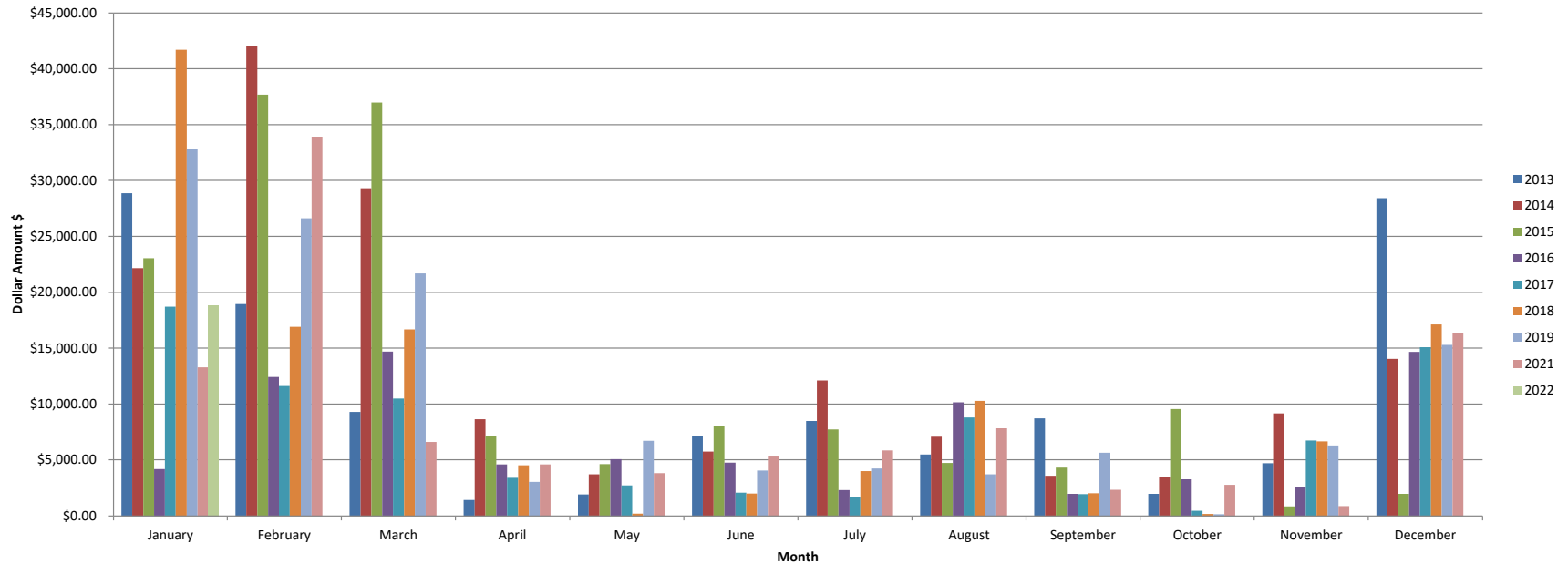
Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	1,500.00	1,500.00	313.19	1,662.52	-162.52	-10.83 %
<b>Fund: SL720 - FALLBROOK PARK LIGHTING DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>162.00</b>	<b>-312.33</b>	<b>-308.21</b>	<b>-470.21</b>	<b>290.25 %</b>
<b>Fund: SS800 - SANITARY SEWER</b>						
Revenue	18,224.00	18,224.00	0.03	18,234.97	10.97	0.06 %
Expense	18,224.00	18,224.00	0.00	18,210.00	14.00	0.08 %
<b>Fund: SS800 - SANITARY SEWER Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>24.97</b>	<b>24.97</b>	<b>0.00 %</b>
<b>Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT</b>						
Revenue	1,827,758.00	1,977,758.00	289,761.59	2,365,617.67	387,859.67	19.61 %
Expense	1,827,758.00	1,977,758.00	543,085.06	1,736,379.51	241,378.49	12.20 %
<b>Fund: SW500 - CANANDAIGUA CONSOLIDATED WATER DISTRICT Surpl...</b>	<b>0.00</b>	<b>0.00</b>	<b>-253,323.47</b>	<b>629,238.16</b>	<b>629,238.16</b>	<b>0.00 %</b>
<b>Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT</b>						
Revenue	77,305.00	79,880.00	0.00	70,807.62	-9,072.38	11.36 %
Expense	77,305.00	77,305.00	40,014.00	79,896.13	-2,591.13	-3.35 %
<b>Fund: SW505 - CANANDAIGUA BRISTOL JOINT WATER DISTRICT Surplus..</b>	<b>0.00</b>	<b>2,575.00</b>	<b>-40,014.00</b>	<b>-9,088.51</b>	<b>-11,663.51</b>	<b>452.95 %</b>
<b>Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT</b>						
Revenue	206,044.00	206,044.00	24.24	211,833.60	5,789.60	2.81 %
Expense	206,044.00	206,044.00	0.00	207,610.00	-1,566.00	-0.76 %
<b>Fund: SW515 - CANANDAIGUA-FARMINGTON WATER DISTRICT Surplus..</b>	<b>0.00</b>	<b>0.00</b>	<b>24.24</b>	<b>4,223.60</b>	<b>4,223.60</b>	<b>0.00 %</b>
<b>Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT</b>						
Revenue	7,084.00	7,084.00	0.00	7,084.30	0.30	0.00 %
Expense	7,084.00	7,084.00	0.00	12,804.00	-5,720.00	-80.75 %
<b>Fund: SW520 - ANDREWS - NORTH ROAD WATER DISTRICT Surplus (Def..</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,719.70</b>	<b>-5,719.70</b>	<b>0.00 %</b>
<b>Fund: SW525 - MCINTYRE ROAD WATER DISTRICT</b>						
Revenue	8,490.00	8,490.00	1.82	7,164.72	-1,325.28	15.61 %
Expense	8,490.00	8,490.00	4,771.50	7,711.00	779.00	9.18 %
<b>Fund: SW525 - MCINTYRE ROAD WATER DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,769.68</b>	<b>-546.28</b>	<b>-546.28</b>	<b>0.00 %</b>
<b>Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT</b>						
Revenue	17,927.00	17,927.00	1.65	17,932.55	5.55	0.03 %
Expense	17,927.00	17,927.00	0.00	17,925.00	2.00	0.01 %
<b>Fund: SW530 - EMERSON ALLEN TOWNLINE RD WATER DISTRICT Surpl...</b>	<b>0.00</b>	<b>0.00</b>	<b>1.65</b>	<b>7.55</b>	<b>7.55</b>	<b>0.00 %</b>
<b>Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT</b>						
Revenue	15,858.00	15,858.00	2.20	15,069.39	-788.61	4.97 %
Expense	15,858.00	15,858.00	9,437.50	15,065.00	793.00	5.00 %
<b>Fund: SW535 - EX 36 - COUNTY ROAD #30 WATER DISTRICT Surplus (De..</b>	<b>0.00</b>	<b>0.00</b>	<b>-9,435.30</b>	<b>4.39</b>	<b>4.39</b>	<b>0.00 %</b>
<b>Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT</b>						
Revenue	14,305.00	14,305.00	2.27	13,020.87	-1,284.13	8.98 %
Expense	14,305.00	14,305.00	7,518.75	12,597.50	1,707.50	11.94 %
<b>Fund: SW540 - HOPKINS GRIMBLE WATER DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,516.48</b>	<b>423.37</b>	<b>423.37</b>	<b>0.00 %</b>
<b>Fund: SW545 - HICKOX ROAD WATER DISTRICT</b>						
Revenue	3,751.00	3,751.00	1.78	3,758.06	7.06	0.19 %
Expense	3,751.00	3,751.00	0.00	526.00	3,225.00	85.98 %
<b>Fund: SW545 - HICKOX ROAD WATER DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1.78</b>	<b>3,232.06</b>	<b>3,232.06</b>	<b>0.00 %</b>
<b>Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT</b>						
Revenue	6,903.00	6,903.00	0.95	6,210.90	-692.10	10.03 %
Expense	6,903.00	6,903.00	4,868.00	6,436.00	467.00	6.77 %
<b>Fund: SW550 - NOTT RD EXT. 40 WATER DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,867.05</b>	<b>-225.10</b>	<b>-225.10</b>	<b>0.00 %</b>
<b>Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT</b>						
Revenue	11,737.00	11,737.00	1.75	11,740.25	3.25	0.03 %
Expense	11,737.00	11,737.00	0.00	2,688.46	9,048.54	77.09 %
<b>Fund: SW555 - CO RD 32 EXT. 41 WATER DISTRICT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1.75</b>	<b>9,051.79</b>	<b>9,051.79</b>	<b>0.00 %</b>
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>-1,155,761.00</b>	<b>-655,508.03</b>	<b>2,856,897.72</b>	<b>4,012,658.72</b>	<b>347.19 %</b>

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
AA100 - GENERAL FUND	0.00	-1,159,176.00	-359,884.16	611,794.49	1,770,970.49
AA231 - CONTINGENT/TAX RESERVE	0.00	0.00	1,559.12	6,931.61	6,931.61
AA232 - CAMPUS REPAIR RESERVE	0.00	0.00	674.16	127,990.72	127,990.72
AA233 - TECHNOLOGY RESERVE	0.00	0.00	151.15	671.83	671.83
AA234 - OPEN SPACE RESERVE	0.00	0.00	4,077.13	263,865.02	263,865.02
AA235 - NYS EMPLOYEE SYSTEM RE:	0.00	0.00	611.16	2,717.12	2,717.12
AA237 - BONDED INDEBTEDNESS RE	0.00	0.00	708.40	3,149.55	3,149.55
AA238 - SOLID WASTE MANAGEMEN	0.00	0.00	2,633.73	261,695.86	261,695.86
CM100 - NEW RECREATION REVENUE	0.00	0.00	48,107.04	110,950.80	110,950.80
DA100 - HIGHWAY	0.00	0.00	-97,271.87	-165,296.37	-165,296.37
DA230 - HWY EQUIPMENT RESERVE	0.00	0.00	1,025.02	129,550.46	129,550.46
DA232 - HWY IMPROVEMENT RESE	0.00	0.00	1,096.32	129,867.38	129,867.38
DA235 - SNOW/ICE REMOVAL RD RI	0.00	0.00	675.03	3,001.16	3,001.16
HH100 - CAPITAL PROJECTS	0.00	0.00	62,956.32	713,217.58	713,217.58
SD600 - RT 332 DRAINAGE DISTRICT	0.00	0.00	48.61	34,106.65	34,106.65
SD605 - LAKEWOOD MEADOWS DR	0.00	0.00	9.61	-7,394.15	-7,394.15
SD610 - ASHTON DRAINAGE DISTRI	0.00	0.00	6.54	26.55	26.55
SD615 - FOX RIDGE DRAINAGE DIST	0.00	0.00	15.39	62.43	62.43
SD620 - LANDINGS DRAINAGE DIST	0.00	0.00	3.42	13.89	13.89
SD625 - OLD BROOKSIDE DRAINAGE	0.00	0.00	6.16	24.98	24.98
SD630 - LAKESIDE ESTATES DRAINAGE	0.00	0.00	4.25	17.24	17.24
SD635 - WATERFORD POINT DRAINAGE	0.00	0.00	5.99	1,956.31	1,956.31
SD640 - STABLEGATE DRAINAGE DIST	0.00	0.00	8.10	32.87	32.87
SF450 - FIRE PROTECTION	0.00	148.00	33.29	-147.04	-295.04
SL700 - CENTERPOINT LIGHTING DIST	0.00	530.00	-539.20	-729.70	-1,259.70
SL705 - FOX RIDGE LIGHTING DISTRI	0.00	0.00	-1,930.44	-1,658.32	-1,658.32
SL710 - LANDINGS LIGHTING DISTRI	0.00	0.00	0.56	2.30	2.30
SL715 - LAKEWOOD MEADOWS LIGHT	0.00	0.00	-90.00	158.41	158.41
SL720 - FALLBROOK PARK LIGHTING	0.00	162.00	-312.33	-308.21	-470.21
SS800 - SANITARY SEWER	0.00	0.00	0.03	24.97	24.97
SW500 - CANANDAIGUA CONSOLIDATED	0.00	0.00	-253,323.47	629,238.16	629,238.16
SW505 - CANANDAIGUA BRISTOL JC	0.00	2,575.00	-40,014.00	-9,088.51	-11,663.51
SW515 - CANANDAIGUA-FARMINGT	0.00	0.00	24.24	4,223.60	4,223.60
SW520 - ANDREWS - NORTH ROAD	0.00	0.00	0.00	-5,719.70	-5,719.70
SW525 - MCINTYRE ROAD WATER DIST	0.00	0.00	-4,769.68	-546.28	-546.28
SW530 - EMERSON ALLEN TOWNLINE	0.00	0.00	1.65	7.55	7.55
SW535 - EX 36 - COUNTY ROAD #30	0.00	0.00	-9,435.30	4.39	4.39
SW540 - HOPKINS GRIMBLE WATER	0.00	0.00	-7,516.48	423.37	423.37
SW545 - HICKOX ROAD WATER DIST	0.00	0.00	1.78	3,232.06	3,232.06
SW550 - NOTT RD EXT. 40 WATER DIST	0.00	0.00	-4,867.05	-225.10	-225.10
SW555 - CO RD 32 EXT. 41 WATER DIST	0.00	0.00	1.75	9,051.79	9,051.79
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>-1,155,761.00</b>	<b>-655,508.03</b>	<b>2,856,897.72</b>	<b>4,012,658.72</b>

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	\$28,862.28	\$22,155.51	\$23,046.67	\$4,183.58	\$18,707.18	\$41,679.61	\$32,857.11	\$27,324.64	\$13,273.75	\$ 18,807.71
February	\$18,935.61	\$42,035.88	\$37,674.78	\$12,418.13	\$11,601.64	\$16,910.89	\$26,602.24	\$20,572.14	\$33,905.16	\$ 33,238.23
March	\$9,287.84	\$29,302.83	\$36,977.77	\$14,682.85	\$10,491.75	\$16,677.83	\$21,675.11	\$10,122.18	\$6,592.62	\$ 20,001.47
April	\$1,401.60	\$8,649.62	\$7,173.22	\$4,584.14	\$3,402.95	\$4,524.16	\$3,033.55	\$6,204.17	\$4,592.96	\$ 8,712.98
May	\$1,914.73	\$3,707.54	\$4,618.01	\$5,061.36	\$2,715.51	\$178.52	\$6,696.39	\$236.97	\$3,819.66	\$ 421.25
June	\$7,188.71	\$5,730.26	\$8,040.67	\$4,741.15	\$2,060.55	\$1,984.64	\$4,053.52	\$1,112.97	\$5,287.97	\$ 9,752.83
July	\$8,475.63	\$12,116.04	\$7,718.19	\$2,298.19	\$1,664.52	\$4,001.48	\$4,222.09	\$5,123.36	\$5,855.13	\$ 5,725.84
August	\$5,479.85	\$7,085.96	\$4,720.03	\$10,152.84	\$8,794.31	\$10,281.09	\$3,710.81	\$375.47	\$7,826.98	\$ 10,027.05
September	\$8,704.27	\$3,575.99	\$4,299.72	\$1,962.98	\$1,940.93	\$2,009.68	\$5,625.97	\$947.17	\$2,322.81	\$ 5,229.27
October	\$1,948.35	\$3,476.09	\$9,558.24	\$3,273.32	\$459.55	\$173.01	\$145.03	\$5,423.05	\$2,766.33	\$ 1,504.76
November	\$4,708.75	\$9,158.92	\$844.76	\$2,596.51	\$6,743.01	\$6,656.18	\$6,289.66	\$3,912.18	\$854.43	\$ 9,598.69
December	\$28,423.96	\$14,038.96	\$1,957.16	\$14,667.81	\$15,086.85	\$17,126.83	\$15,295.31	\$13,596.37	\$16,354.79	\$ 16,168.70
Totals	\$125,331.58	\$161,033.60	\$146,629.22	\$80,622.86	\$83,668.75	\$122,203.92	\$130,206.79	\$94,950.67	\$103,452.59	\$ 139,188.78

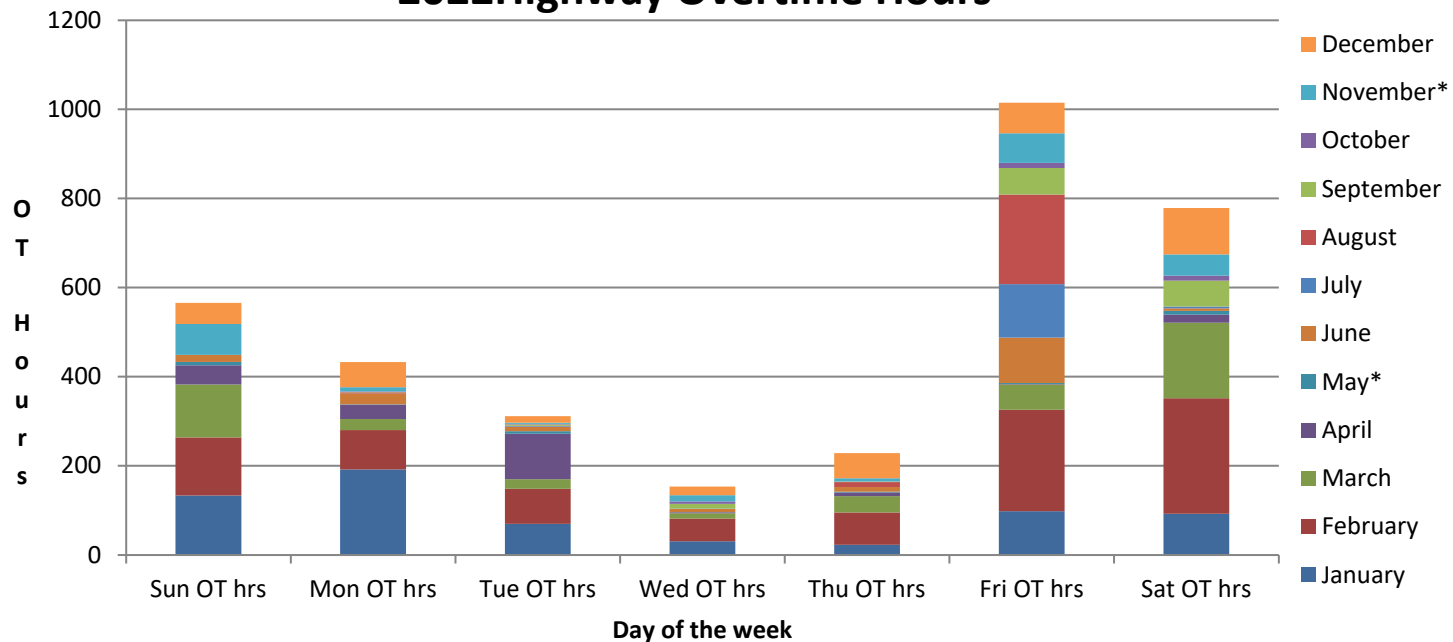
### Overtime Amounts for All Employees 2013-2022



	Sun OT hrs	Mon OT hrs	Tue OT hrs	Wed OT hrs	Thu OT hrs	Fri OT hrs	Sat OT hrs
January	133.25	191.75	69.75	30.5	22.5	98.25	92.5
February	130.5	88.5	78.5	51	72.75	227.55	259.25
March	118.75	24.75	21.5	11.75	36.75	56.75	169.25
April	43	32	102	2.25	8.25	1	18
May*	7.75	1	6	0.5	1.75	2	8.5
June	15.75	24	10	7.25	10.25	102.25	5.75
July	0	0	1.5	0.5	0	119.75	4
August	0	3	0.5	0	11.25	201	0
September	0	0.5	3	10.75	1	59.75	58.25
October	0	1.25	1.25	5.5	0.25	11.5	11.25
November*	69.25	9.5	2.5	14	7.25	66.25	47.5
December	47.25	56.5	14.75	19.25	56.5	68.75	104.25
	565.50	432.75	311.25	153.25	228.50	1,014.80	778.50

\*3 pay period month

## 2022 Highway Overtime Hours



# ATTACHMENT 3

## Reports of Boards, Committees, & Project Teams



## **AGRICULTURAL ADVISORY COMMITTEE**

### **2022 ANNUAL REPORT**

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#### **REFERRALS**

The Agricultural Advisory Committee continued to support the Planning Board in their review of projects that may impact farmland in the Town. They reviewed and provided comments on approximately 12 planning and zoning applications over the course of 2022. The application types included subdivisions of vacant land, many new single-family homes, and large-scale solar installation projects. The Committee reviewed these projects for their actual and potential impact to the agricultural landscape on and surrounding the subject parcels.

#### **TOWN CODE UPDATES**

The Ag Committee drafted new ordinance titled the Agricultural Protection Overlay District, with the intent to encourage a viable farming economy and promote agriculture in the Town. The District protects parcels seven acres or greater within the District, which lies within an area of the Strategic Farmland Protection Area. The Town Board adopted this new law in August 2022.

The Ag Committee drafted changes to the Town Code chapter concerning the Committee's own structure – added language to increase the membership from 5 to 7 and a few other changes that were administrative in nature. The Town Board adopted these changes in August 2022.

The Committee also reviewed and offered support for the proposed changes to the Town's solar law, helping to ensure the Town Code provides adequate protection of valuable agricultural land, in keeping with the goals of both the Town's Agricultural Enhancement Plan and the Comprehensive Plan. The Town Board is scheduled to consider the new solar law in February 2023.

#### **COUNTY FAIR**

The Ag Committee provided signs to be placed at the County Fair in July 2022. The signs stated the Town's status as a Farm Friendly Community and provided information about how the Town works with farmers. This was a static display. Ideas for future events at the Fair include a tasting event or farm-to-table dinner featuring Town farm products.

#### **FUN ON THE FARM**

The Ag Committee typically works on an educational outreach project each year. Past examples include a booth or panel discussion at the County Fair and teaching Summer Camp participants about dairy farms and ice cream. In 2022 the Fun-on-the-Farm event was held for the first time at a dairy farm within the Town of Canandaigua. The Ag Committee provided funding from their budget to the Ontario County Farm Bureau to pay for educational programming at the event, which was a huge success. Hundreds of local school children attended. Several Ag Committee members volunteered at or were present at the event.

AFFORDABLE HOUSING TEAM  
YEARLY REPORT FOR 2022  
FOR CANANDAIGUA TOWN BOARD

An organizational meeting was held in January 2022 setting up regular meeting dates and time and identifying some items for discussion and research. Over the past year we have discussed the following:

- Defining the income levels for the Affordable Housing models with the help of MRB data and ALICE data from the United Way.
- Tax credits – gained an understanding in the procurement and use of tax credits in developing Affordable Housing rental units
- Discussion about CDBGs and its use in acquiring land for Affordable Housing use in municipalities to support housing rehab, homebuyer down payments and other uses.
- Meet and greet with developers and landowners – this has not been done yet.
- Development of a County wide task force. This was started in September by the Ontario County Board of Supervisors – a county wide housing asset and infrastructure inventory to be completed mid-2023.
- Incentive planning
- Importance of rental property development
- Pathstone Home Rehabilitation program
- Edgemere properties plans for Parkside Drive
- Rental stabilization with charts and data from MRB
- Presentation by Family Promise
- Habitat for Humanity model for home ownership
- Importance of form-based code to the Affordable Housing model
- Importance of addressing infrastructure needs
- Importance of strong management in rental affordable housing developments

The following points are critical in addressing Affordable Housing Issues:

- ADVOCACY (perhaps the most important) – educating the masses
- Zoning and regulatory support (such as form-based code)
- Grant support
- Developer attraction and support
- County and Local Development Corporations support
- Addressing adjunct issues such as transportation, child care, school systems and recreation needs.

Town of Canandaigua  
**Conservation Easement / Open Space Project Team**  
2022 Annual Report

**Background** – The Conservation Easement Project Team was reinvigorated in May 2022 with several new members after a brief hiatus following their 2021 work on Conservation Subdivision regulation revisions.

**2022 Goal** – The team's 2022 goal was set via Town Board Resolution 2021-266 which designated the Town's 2022 priority goals:

*Permanently protect lands with natural resource significance and support recreation on protected lands*

Several of the Town's adopted plans have goals aimed at preserving land including the Comprehensive Plan Update (2021), the Open Space, Conservation & Scenic Views Master Plan (2018), and the Natural Resources Inventory Update (2020). The Town has also taken a lead role in protecting its farmland through the State's Farmland Protection Implementation Grant program. While the goals are clear, there is no standardized internal process or policy for identifying and protecting land in the Town.

**2022 Progress** – In May 2022 the team established a goal of developing a framework for open space protection in the Town, broken into two parts: 1) identification of valuable lands for protection, and 2) developing a policy and/or procedure for protection.

**Identification** – the team spent several meetings reviewing adopted Town maps that identify important land covers in the town (ecological communities, woodlands, wetlands, farmland, wildlife corridors, soils types, important cultural/historical locations, etc.). There was a consensus that many of the maps are outdated. The team met with Barbara Johnston from LaBella Associates to review opportunities for updated maps to help with this goal. There will be further discussion in 2023.

**Policy and Procedures** – the team began working on a draft policy and procedure for the Town Board(s). The goal is to provide a step-by-step list of actions the Town can take to identify and protect land. The team feels this document would help to standardize land protection practices in the town and make it easier for all parties to understand processes and options (both for landowners who want to protect their land and for the Town Board). The Team wishes to continue this work into 2023, working together with the Environmental Conservation Board to offer a joint recommendation to the Town Board.

**Informational Flyer** – the team also began drafting an informational flyer targeted to Town of Canandaigua landowners who own parcels that fall into protected areas and/or that have landcover identified in plans and maps as valuable ecological habitat worth protection. The flyer would list existing resources for landowners who may be interested in protecting their lands through conservation easements or other avenues. Example resources are contacts for local land trusts, the NY DEC, and other similar sources, plus information on existing land protection programs for farmland, woodlands, etc. Work on this flyer will likely continue in 2023 with a possible goal of mailing it to targeted landowners as well as sharing it digitally across the Town's social media, website, etc.

**Name** – Late in 2022, the team discussed changing its name to the Open Space Protection Project Team or simply the Open Space Team. This team focuses on protecting valuable open spaces; conservation easements are merely one tool in the toolbox that landowners can use to accomplish that. The team will begin using the new name in 2023 unless they receive alternate direction from the Town Board.

# TOWN OF CANANDAIGUA

## GATEWAY SIGNS PROJECT

### 2022 ANNUAL REPORT

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**Prior to 2022** – The Gateway Signs Team began meeting in 2021 to identify appropriate locations for welcome/gateway signage for the Town. The team worked with Sign Language, Inc. out of Perry, NY to develop a potential design for these signs. In November 2021, the Town Board approved a quote from Sign Language, Inc. for the design, production, and installation of 6 gateway signs (1 large and 5 small) for entryways into the Town via Resolution 2021-253. The signs were completed in early 2022 and Sign Language agreed to store them until the Town was ready for installation.



**Town Hall Sign** – in **March 2022**, members of both the Gateway Signs team and Town Board proposed that a new sign for the Town Hall be built to match the Gateway Signs. Resolution 2022-096 approved another sign from Sign Language, and it was installed later that spring in front of Town Hall.

**Digital Sign image on Billboards** – in the **summer of 2022**, Lamar Advertising group began using (with the Town's and Sign Language's permission) a digital image of our Gateway Signs on their two Town electronic billboards.

**Installation of first 6 signs** – The Highway Superintendent and the Administrative Coordinator met with representatives from Sign Language, Ontario County, and NY State DOT in the **spring of 2022** to confirm requirements for sign placement and installation (all six signs will be located along either a County or State road).

The Town Board approved a contract with MRB Group in **June 2022** via Resolution 2022-184 to finalize locations for each of the 6 signs and prepare engineered site plans to be used in the permit application process with Ontario County and NY State DOT. This work was completed by early fall 2022.

**Locations of first 6 signs** (#1 is the large sign, #2-6 are the small sign):

1. State Route 332, southbound, just south of the intersection Canandaigua Farmington Townline Road
2. State Route 5 & 20, eastbound, just east of the border with East Bloomfield
3. State Route 21, northbound/eastbound, at the border with the Town of South Bristol.
4. County Road 30, eastbound, at the border with the town of East Bloomfield, just past Brace Road
5. State Route 364, northbound, just north of the border with the Town of Gorham
6. County Road 32, northbound, just east of the border with the Town of Bristol

The Highway Superintendent worked with the County and DOT over the fall and early **winter of 2022** and by the end of December, permits were approved by both agencies for all 6 signs.

**2023 Plans** – The Highway Superintendent will work with Sign Language to install the signs in **late winter / early spring of 2023**.

The 2023 adopted budget includes funding for an additional 5 signs. This will require prior approval from the Town Board for a new quote from Sign Language to produce the additional signs, plus final location recommendations from the Highway Superintendent. These items can be brought to the Town Board for consideration in 2023.

**2022 Annual Report to Town Board**  
**Local History Team**  
**12-1-22**

The Local History Team has 8 active members, plus four more who follow our activities but rarely attend meetings or participate. Key projects during 2022 were:

1. Historic map display in the Town Hall corridor outside the Oriana Room – completed spring 2022
2. Onanda Park Kiosk panel upgrade (with Parks Committee and ECB, and others) – completed in late summer
3. Encouraged the creation of the Cemetery Committee and helped to orient its new members
4. Historic Resource Survey – this project, mostly funded under a Preservation League grant received in 2021, fell behind schedule due to staffing issues with our original consultant (Bero Architecture) and later with their subconsultant (Landmark Society). It appears to be back on track for completion in 2023.
5. Newsletter – contributed articles to the Town's monthly digital publication, including stories on barns, individual historic properties, cemetery work, and the past and future of the Notre Dame Retreat House.
6. Pre-demolition documentation of 4351 Tichenor Point Drive and 5007 County Road 16, in anticipation of replacement with larger lakefront structures.
7. Prepared for update and reprinting of the Hunn Cemetery flier, planned for this month.
8. Continued inventory of Academy Cemetery in preparation for a map and flier similar to the Hunn Cemetery flier. We hope to complete and publish this in 2023 and to move on to Remington-Root Cemetery.
9. Held a long-term planning session in conjunction with OCHS, with exploration of ways the two groups could cooperate. Long term goals identified are
  - Attract new team members, including younger members
  - Develop more public programs
  - Focus on individual historic properties
  - Develop activities in collaboration with OCHS and other local historians

## TREE TEAM

### 2022 Activities

The Tree Team visited the town's cemeteries, parks and town hall. We made recommendations on the conditions of trees, suggested removals and replacements.

We held the 150<sup>th</sup> Arbor Day event at Richard P. Outhouse Park. Three girl scout troops, and the ECB donated trees.

We held a planting of a sugar maple at the West Lake Schoolhouse. This was to replace the one that had been removed several years ago.

Dan Marion held a workshop for park staff on how to prune trees. Since then, the staff has pruned a number of trees in town cemeteries and parks.

We helped the Cemetery Committee clean the Hunn Cemetery.

We had an exhibit at the ECB Environmental Fair held in October.

Edith Davey and Dennis Brewer are planning on replacing the plantings that were lost at the Barnes Road area of Miller Park in 2023.

The Team continues to develop a suggested list of undesirable and desirable trees for town residents.

We have started to develop a Heritage Tree Program for the town with plans to have it completed by late spring 2023.

# ATTACHMENT 4



Town of Canandaigua , NY

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT02262 - 2023-01-23 KSJ TM Budget Adjustments  
for YE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000317	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">SF450.9000.00000</a>	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	0.00	-148.00	-148.00
December:	-148.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000318	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">SL700.9000.00000</a>	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	-200.00	-530.00	-730.00
December:	-530.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000319	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">SL720.9000.00000</a>	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	-147.00	-162.00	-309.00
December:	-162.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000320	2022 Adopted Budget (10....	TM Budget Adjustment for YE FB	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">SW505.9000.00000</a>	APPROPRIATED FUND BALANC	TM Budget Adjustment for YE FB	-6,514.00	-2,575.00	-9,089.00
December:	-2,575.00				



Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After	
2022 Adopted	2022 Adopted Budget (10.	<a href="#">SF450.9000.00000</a>	APPROPRIATED FUND BALANCE F	0.00	-148.00	-148.00	
		<a href="#">SL700.9000.00000</a>	APPROPRIATED FUND BALANCE F	-200.00	-530.00	-730.00	
		<a href="#">SL720.9000.00000</a>	APPROPRIATED FUND BALANCE F	-147.00	-162.00	-309.00	
		<a href="#">SW505.9000.00000</a>	APPROPRIATED FUND BALANCE F	-6,514.00	-2,575.00	-9,089.00	
		2022 Adopted Total:			-6,861.00	-3,415.00	-10,276.00
		Grand Total:			-6,861.00	-3,415.00	-10,276.00

## Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
SF450	0.00	-148.00	-148.00
SL700	-200.00	-530.00	-730.00
SL720	-147.00	-162.00	-309.00
SW505	-6,514.00	-2,575.00	-9,089.00
Budget Code 2022 Adopted Total:	-6,861.00	-3,415.00	-10,276.00
Grand Total:	-6,861.00	-3,415.00	-10,276.00



Town of Canandaigua , NY

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT02243 - 2022-12-31 KSJ TM Budget Transfers

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000307	2022 Adopted Budget (10....	TM Budget Transfer for Streetlighting	12/31/2022

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	TM Budget Transfer for Streetlighting	16,237.84	-5,000.00	11,237.84
December:	-5,000.00				
<a href="#">AA100.5182.400.00000</a>	STREET LIGHTING.CONTRACTU	TM Budget Transfer for Streetlighting	26,000.00	5,000.00	31,000.00
December:	5,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000308	2022 Adopted Budget (10....	TM Budget Transfer for Insurance Premiums	12/31/2022

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">AA100.1910.400.00000</a>	UNALLOCATED INSURANCE	TM Budget Transfer for Insurance Premiums	110,000.00	2,705.00	112,705.00
December:	2,705.00				
<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	TM Budget Transfer for Insurance Premiums	16,237.84	-2,705.00	13,532.84
December:	-2,705.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022 Adopted	2022 Adopted Budget (10.	<a href="#">AA100.1910.400.00000</a>	UNALLOCATED INSURANCE	110,000.00	2,705.00	112,705.00
		<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	16,237.84	-7,705.00	8,532.84
		<a href="#">AA100.5182.400.00000</a>	STREET LIGHTING.CONTRACTUAL	26,000.00	5,000.00	31,000.00
		2022 Adopted Total:		152,237.84	0.00	152,237.84
		Grand Total:		152,237.84	0.00	152,237.84

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	152,237.84	0.00	152,237.84
Budget Code 2022 Adopted Total:	152,237.84	0.00	152,237.84
Grand Total:	152,237.84	0.00	152,237.84



Town of Canandaigua , NY

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT02259 - 2023-01-23 KSJ TM Budget Transfers for YE Payroll

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000309	2022 Adopted Budget (10....	TM Budget Transfers for YE Payroll	12/31/2022

**Summary Description:** For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">AA100.1220.110.00000</a>	SUPERVISOR.ELECTED	TM Budget Transfers for YE Payroll	21,224.00	1.00	21,225.00
December: 1.00					
<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	TM Budget Transfers for YE Payroll	8,532.84	-3,925.00	4,607.84
December: -3,925.00					
<a href="#">AA100.5010.120.00000</a>	HIGHWAY.DEPUTY	TM Budget Transfers for YE Payroll	5,000.00	1.00	5,001.00
December: 1.00					
<a href="#">AA100.5010.131.00000</a>	HIGHWAY.SENIOR CLERK	TM Budget Transfers for YE Payroll	24,400.00	2,273.00	26,673.00
December: 2,273.00					
<a href="#">AA100.8010.124.00000</a>	ZONING.OFFICER F/T	TM Budget Transfers for YE Payroll	0.00	109.00	109.00
December: 109.00					
<a href="#">AA100.8160.140.00000</a>	WASTE & RECYCLING LABORS P	TM Budget Transfers for YE Payroll	38,000.00	1,324.00	39,324.00
December: 1,324.00					
<a href="#">AA100.9060.830.00000</a>	HSA ACCOUNT	TM Budget Transfers for YE Payroll	52,100.00	217.00	52,317.00
December: 217.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000310	2022 Adopted Budget (10....	TM Budget Transfer for YE Expenses	12/31/2022

**Summary Description:** For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">AA100.1450.400.00000</a>	ELECTIONS.CONTRACTUAL	TM Budget Transfer for YE Expenses	10,500.00	170.00	10,670.00
December: 170.00					
<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	TM Budget Transfer for YE Expenses	8,532.84	-170.00	8,362.84
December: -170.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000311	2022 Adopted Budget (10....	TM Budget Transfer for YE Expenses	12/31/2022

**Summary Description:** For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	2023-01-23 KSJ TM Budget Transfer for YE	8,532.84	-426.00	8,106.84
December: -426.00					
<a href="#">AA100.5182.400.00000</a>	STREET LIGHTING.CONTRACTU	2023-01-23 KSJ TM Budget Transfer for YE	31,000.00	426.00	31,426.00
December: 426.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000312	2022 Adopted Budget (10....	TM Budget Transfer for YE Expenses	12/31/2022

**Summary Description:** For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">AA100.8020.400.00000</a>	PLANNING BOARD.CONTRACT	TM Budget Transfer for YE Expenses	13,500.00	41.00	13,541.00
December: 41.00					
<a href="#">AA100.8020.405.00000</a>	PLANNING.CIC CONTRACTUAL	TM Budget Transfer for YE Expenses	1,400.00	-41.00	1,359.00
December: -41.00					

# Budget Adjustment Register

Packet: GLPKT02259 - 2023-01-23 KSJ TM Budget Transfers for YE Payroll

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000313	2022 Adopted Budget (10....	TM Budget Transfer for YE Payroll	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">DA100.9030.800.00000</a>	SOCIAL SECURITY/MEDICARE	TM Budget Transfer for YE Payroll	75,000.00	1,003.00	76,003.00
December: 1,003.00					
<a href="#">DA100.9055.800.00000</a>	DISABILITY INSURANCE	TM Budget Transfer for YE Payroll	551.00	132.00	683.00
December: 132.00					
<a href="#">DA100.9060.810.00000</a>	MEDICAL INSURANCE	TM Budget Transfer for YE Payroll	152,831.00	-1,135.00	151,696.00
December: -1,135.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000314	2022 Adopted Budget (10....	TM Budget Transfer for YE Payroll	12/31/2022

Summary Description: For 1/30/23 TB Meeting. KSJ

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">SW500.1990.400.00000</a>	CONTINGENCY.CONTRACTUAL.	TM Budget Transfer for YE Payroll	12,961.00	-656.00	12,305.00
December: -656.00					
<a href="#">SW500.8310.120.00000</a>	WATER ADMIN.SUPER.SALARY.	TM Budget Transfer for YE Payroll	52,020.00	77.00	52,097.00
December: 77.00					
<a href="#">SW500.9030.800.00000</a>	SOCIAL SECURITY...CANDGA CO	TM Budget Transfer for YE Payroll	16,000.00	491.00	16,491.00
December: 491.00					
<a href="#">SW500.9055.800.00000</a>	DISABILITY INSURANCE...CAND	TM Budget Transfer for YE Payroll	100.00	10.00	110.00
December: 10.00					
<a href="#">SW500.9060.820.00000</a>	HOSPITAL/MEDICAL INSURANC	TM Budget Transfer for YE Payroll	1,845.00	78.00	1,923.00
December: 78.00					

Budget Adjustment Register

Packet: GLPKT02259 - 2023-01-23 KSJ TM Budget Transfers for YE Payroll

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022 Adopted	2022 Adopted Budget (10.	<a href="#">AA100.1220.110.00000</a>	SUPERVISOR.ELECTED	21,224.00	1.00	21,225.00
		<a href="#">AA100.1450.400.00000</a>	ELECTIONS.CONTRACTUAL	10,500.00	170.00	10,670.00
		<a href="#">AA100.1990.400.00000</a>	CONTINGENCY	8,532.84	-4,521.00	4,011.84
		<a href="#">AA100.5010.120.00000</a>	HIGHWAY.DEPUTY	5,000.00	1.00	5,001.00
		<a href="#">AA100.5010.131.00000</a>	HIGHWAY.SENIOR CLERK	24,400.00	2,273.00	26,673.00
		<a href="#">AA100.5182.400.00000</a>	STREET LIGHTING.CONTRACTUAL	31,000.00	426.00	31,426.00
		<a href="#">AA100.8010.124.00000</a>	ZONING.OFFICER F/T	0.00	109.00	109.00
		<a href="#">AA100.8020.400.00000</a>	PLANNING BOARD.CONTRACTUAL	13,500.00	41.00	13,541.00
		<a href="#">AA100.8020.405.00000</a>	PLANNING.CIC CONTRACTUAL	1,400.00	-41.00	1,359.00
		<a href="#">AA100.8160.140.00000</a>	WASTE & RECYCLING LABORS PT.P	38,000.00	1,324.00	39,324.00
		<a href="#">AA100.9060.830.00000</a>	HSA ACCOUNT	52,100.00	217.00	52,317.00
		<a href="#">DA100.9030.800.00000</a>	SOCIAL SECURITY/MEDICARE	75,000.00	1,003.00	76,003.00
		<a href="#">DA100.9055.800.00000</a>	DISABILITY INSURANCE	551.00	132.00	683.00
		<a href="#">DA100.9060.810.00000</a>	MEDICAL INSURANCE	152,831.00	-1,135.00	151,696.00
		<a href="#">SW500.1990.400.00000</a>	CONTINGENCY.CONTRACTUAL.CA	12,961.00	-656.00	12,305.00
		<a href="#">SW500.8310.120.00000</a>	WATER ADMIN.SUPER.SALARY.CA	52,020.00	77.00	52,097.00
		<a href="#">SW500.9030.800.00000</a>	SOCIAL SECURITY...CANDGA CONS	16,000.00	491.00	16,491.00
		<a href="#">SW500.9055.800.00000</a>	DISABILITY INSURANCE...CANDGA	100.00	10.00	110.00
		<a href="#">SW500.9060.820.00000</a>	HOSPITAL/MEDICAL INSURANCE.B	1,845.00	78.00	1,923.00
		2022 Adopted Total:				516,964.84
Grand Total:				516,964.84	0.00	516,964.84



Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 Adopted - 2022 Adopted Budget (10.18.21 Reso#2021-237) Fiscal: 2022			
AA100	205,656.84	0.00	205,656.84
DA100	228,382.00	0.00	228,382.00
SW500	82,926.00	0.00	82,926.00
Budget Code 2022 Adopted Total:	516,964.84	0.00	516,964.84
Grand Total:	516,964.84	0.00	516,964.84

# ATTACHMENT 5

Account#	Account Description	Fee Description	Qty	Local Share
A.2001	Cabins / Halls / Pavilions	Onanda Halls/Lodging	107	24,190.00
	Park Rentals	Onanda Cabin Residential Weekly	11	4,175.00
		<b>Sub-Total:</b>		<b>\$28,365.00</b>
A1255	Marriage Lic.	Marriage License Fees	138	2,415.00
		<b>Sub-Total:</b>		<b>\$2,415.00</b>
A2001	Walk Ins	Onanda Receipts	2	256.00
		<b>Sub-Total:</b>		<b>\$256.00</b>
A-2001.1	FBC Park/Rec Fee	FBC Park/Rec Fee	1	1,000.00
		<b>Sub-Total:</b>		<b>\$1,000.00</b>
AA100..2001	Cabins / Halls / Pavilions	Onanda Halls/Lodging	98	22,678.00
		<b>Sub-Total:</b>		<b>\$22,678.00</b>
AA100.0380	AR Charge Back Billing	AR Charge Back Billing	6	22,025.69
		<b>Sub-Total:</b>		<b>\$22,025.69</b>
AA100.1255	Conservation	Conservation	90	344.54
	Misc. Fees	Copies	27	97.50
		Marriage Cert	197	1,970.00
	Peddling & Soliciting	Peddling & Soliciting	2	200.00
		<b>Sub-Total:</b>		<b>\$2,612.04</b>
AA100.1603	Geneology Cert.	Geneology cert	1	11.00
	Misc. Fees	Death Cert	486	4,860.00
		Geneology Fee	2	44.00
		<b>Sub-Total:</b>		<b>\$4,915.00</b>
AA100.2001	Blue Heron Pavilion	Blue Heron Pavilion	14	360.00
	BYS Fee	BYS Fee	271	1,355.00
	Cart Fee	CC Cart Fee	996	65.08
	Credit Card Processing Fee	Credit Card Processing Fee	850	2,112.13
	Facility Alcohol Permit	Facility Alcohol Permit	2	200.00
	General Lic.	Park Permit Res	91	3,185.00
		Park Permits Non	23	1,495.00
	Onanda Cabin NON Residential Daily	Onanda Cabin NON Residential Daily	95	11,585.00
	Onanda Cabin NON Residential Weekly	Onanda Cabin NON Residential Weekly	36	15,160.00
	Onanda Cabin Residential Daily	Onanda Cabin Residential Daily	20	2,560.00
	Onanda Park Pavilion	Onanda Park Pavilions	112	9,290.00
	Outhouse Park Hall Full Day	Outhouse Park Hall Full Day	99	13,550.00
	Outhouse Park Pavilion	Outhouse Park Pavilion	54	2,520.00
	Park Rentals	Onanda Cabin Residential Weekly	19	8,135.00
	Pavilion rental	Pierce Park Pavilions	25	705.00
	Refund Processing Fee	Park Rental Cancelation Processing Fee	1	50.00
	Walk Ins	Onanda Receipts	392	19,682.00
	WL Schoolhouse Weekend	WL Schoolhouse Weekday	58	1,795.00
		WL Schoolhouse Weekend	19	960.00

Account#	Account Description	Fee Description	Qty	Local Share
			<b>Sub-Total:</b>	<b>\$94,764.21</b>
AA100.2110	Plan & Zone	Site Signs	10	2,500.00
		Zoning Fee	119	31,984.97
	Shrot-Term Rental Registration	Short-Term Rental Registration	27	1,766.65
			<b>Sub-Total:</b>	<b>\$36,251.62</b>
AA100.2120	Plan & Zone	Soil Erosion	42	6,300.00
			<b>Sub-Total:</b>	<b>\$6,300.00</b>
AA100.2148	Misc. Fees	Returned Check Fee	5	100.00
			<b>Sub-Total:</b>	<b>\$100.00</b>
AA100.2192	Academy Cemetary	Cremation	1	350.00
			<b>Sub-Total:</b>	<b>\$350.00</b>
AA100.2544	Dog Licensing	Exempt Dogs	5	0.00
		Female, Spayed	535	10,165.00
		Female, Unspayed	60	1,620.00
		Male, Neutered	518	9,842.00
		Male, Unneutered	56	1,512.00
		Replacement Tags	11	33.00
	Late Fees	Late Fees	233	1,165.00
			<b>Sub-Total:</b>	<b>\$24,337.00</b>
AA100.2590	Building Fee	Building Fee	325	147,440.50
	Plan & Zone	Site Development	141	34,356.20
			<b>Sub-Total:</b>	<b>\$181,796.70</b>
AA100.2591	Misc. Fees	Transfer Coupons	12980.5	25,961.00
			<b>Sub-Total:</b>	<b>\$25,961.00</b>
CM100-2001	Plan & Zone	Parks And Recreation	47	105,000.00
			<b>Sub-Total:</b>	<b>\$105,000.00</b>
SW500.2140	Rents Payments	Rents Payments	450	901,160.44
			<b>Sub-Total:</b>	<b>\$901,160.44</b>
SW500.2142	Water Sales	Water Sales	48	3,266.51
			<b>Sub-Total:</b>	<b>\$3,266.51</b>
SW500.2144	Service Hookups	Service Hookups	17	19,474.95
			<b>Sub-Total:</b>	<b>\$19,474.95</b>
SW500.2148	Penalty	Penalty	240	5,923.58
			<b>Sub-Total:</b>	<b>\$5,923.58</b>

Account#	Account Description	Fee Description	Qty	Local Share
<b>Total Local Shares Remitted:</b>				<b>\$1,488,952.74</b>
Amount paid to:	NYS Ag. & Markets for spay/neuter program			1,401.00
Amount paid to:	NYS Environmental Conservation			8,308.46
Amount paid to:	State Health Dept. For Marriage Licenses			3,082.50
<b>Total State, County &amp; Local Revenues:</b>				<b>\$1,501,744.70</b>
<b>Total Non-Local Revenues:</b>				<b>\$12,791.96</b>

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jean Chrisman, Town Clerk, Town of Canadaigua during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

\_\_\_\_\_  
Supervisor\_\_\_\_\_  
Date\_\_\_\_\_  
Town Clerk\_\_\_\_\_  
Date

# ATTACHMENT 6

Bobcat of the Finger Lakes  
7216 Pittsford Palmyra Rd  
Fairport NY 14450  
Phone: (585) 223-4056  
Fax:

Quotation Number: 42126D042150

Date: 2022-12-06 12:30:21

Ship to	Bobcat Specialist
Town of Canandaigua Attn: Jim Fletcher 5440 Rte 5&20 West Canandaigua, NY 14424 Phone: (585) 394-1120	Rich Vallee Phone: 585-223-4056 Fax: 585-425-7644 Cellular: 585-857-3360 E Mail: Rich@djmequipment.com

Description	Part No	Qty	Price Ea.	Total
<b>Bobcat UW56</b>	M1225	1	\$53,266.00	\$53,266.00
Adjustable Vinyl Seats	Hydraulic Dump Box			
All-Wheel Steer	Instrumentation: Standard 5" Display with Keyless Start,			
Automatically Activated Glow Plugs	Engine Temperature and Fuel Gauges, Hour meter, RPM			
Auxiliary Hydraulics	and Warning Indicators. Includes maintenance interval			
• Variable Flow with dual direction detent	notification, fault display, job codes, quick start, and			
Beverage Holders	security lockouts.			
Bob-Tach	Joystick, Manually Controlled with Lift Arm Float			
Boom Float	Lift Arm Support			
Cargo Box Support	Parking Brake, automatic			
Cruise Control	Power Steering with Tilt Steering Wheel			
Speed Management	Radiator Screen			
Enclosed Cab with HVAC	Rear Receiver Hitch			
Dual Port USB charger	Seat Belts, Shoulder Harness			
Lower Engine Guard	Spark Arrestor Muffler			
Limited Slip Transaxle	Suspension, 4-wheel independent			
Engine and Hydraulic Monitor with Shutdown	Tires: 27 x 10.5-15 (8 ply), Lug Tread			
Front LED Work Lights	Toolcat Interlock Control System (TICS)			
Full-time Four-Wheel Drive	Two-Speed Transmission			
Horsepower Management	Machine Warranty: 12 Months, unlimited hours			
• Roll Over Protective Structure (ROPS) . Meets	Bobcat Engine Warranty: Additional 12 Months or total			
Requirements of SAE-J1040 & ISO 3471	of 2000 hours after initial 12 month warranty			
• Falling Object Protective Structure (FOPS) . Meets				
Requirements of SAE-J1043 & ISO3449, Level I				
Dome Light				
Deluxe Road Package	M1225-P01-C01	1	\$2,316.00	\$2,316.00
Deluxe Road Package includes: Backup Alarm, Turn Signals,				
Flashers, Tail Lights, Brake Lights, Rear view mirror, Side				
Mirrors, Horn, Rear work lights, and headlights				
High Flow Package	M1225-R03-C02	1	\$1,389.00	\$1,389.00
29 X 10.5 Trac Tire	M1225-R05-C04	1	\$437.00	\$437.00
Attachment Control	M1225-R08-C02	1	\$189.00	\$189.00
Power Bob-Tach	M1225-R14-C03	1	\$879.00	\$879.00
Radio Option	M1225-R15-C02	1	\$426.00	\$426.00
Traction Control	M1225-R16-C02	1	\$436.00	\$436.00
Rear View Camera	M1225-R20-C01	1	\$288.00	\$288.00
Strobe Light	7424783	1	\$423.00	\$423.00
Remote Rear Hydraulics Kit, 2.5 GPM	7122379	1	\$1,490.00	\$1,490.00
62" Heavy Duty Bucket	7272678	1	\$1,075.00	\$1,430.00
--- Bolt-On Cutting Edge, 62"	6718005	1	\$355.00	

68" Angle Broom	7337703	1	\$5,240.00	\$5,240.00
72" Snow V-Blade	6958576	1	\$4,307.00	\$4,307.00
Snow Blower 32X60	M7046	1	\$4,835.00	\$5,631.00
--- MOTOR PACKAGE 100CC (17-21 gpm)	M7046-R01-C02	1	\$796.00	
SP13 Sand and Salt Spreader	7453395	1	\$5,224.00	\$5,224.00
Total of Items Quoted				<b>\$83,371.00</b>
Dealer P.D.I.				<b>\$500.00</b>
Freight Charges				<b>\$2,252.00</b>
Other Charges: Material and Logistics				<b>\$6,966.00</b>
Quote Total - US dollars				<b>\$93,089.00</b>

**Notes:**

***\*Prices per the New York State Contract – PC69396***

***\*Terms Net 60 Days. Credit cards accepted.***

***\*FOB Destination***

***\*State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.***

***\*TID# 38-0425350***

***\*Orders Must Be Placed with Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.***

***\*Quote valid for 30 days***

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.
--

**Customer Acceptance:**

Purchase Order: \_\_\_\_\_

**Authorized Signature:**

**Print:** \_\_\_\_\_ **Sign:** \_\_\_\_\_ **Date:** \_\_\_\_\_



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 7216 Pittsford Palmyra Rd  
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Automatically Activated Glow Plugs	Engine Temperature and Fuel Gauges, Hour meter, RPM			
Auxiliary Hydraulics	and Warning Indicators. Includes maintenance interval			
• Variable Flow with dual direction detent	notification, fault display, job codes, quick start, and			
Beverage Holders	security lockouts.			
Bob-Tach	Joystick, Manually Controlled with Lift Arm Float			
Boom Float	Lift Arm Support			
Cargo Box Support	Parking Brake, automatic			
Cruise Control	Power Steering with Tilt Steering Wheel			
Speed Management	Radiator Screen			
Enclosed Cab with HVAC	Rear Receiver Hitch			
Dual Port USB charger	Seat Belts, Shoulder Harness			
Lower Engine Guard	Spark Arrestor Muffler			
Limited Slip Transaxle	Suspension, 4-wheel independent			
Engine and Hydraulic Monitor with Shutdown	Tires: 27 x 10.5-15 (8 ply), Lug Tread			
Front LED Work Lights	Toolcat Interlock Control System (TICS)			
Full-time Four-Wheel Drive	Two-Speed Transmission			
Horsepower Management	Machine Warranty: 12 Months, unlimited hours			
• Roll Over Protective Structure (ROPS) . Meets	Bobcat Engine Warranty: Additional 12 Months or total			
Requirements of SAE-J1040 & ISO 3471	of 2000 hours after initial 12 month warranty			
• Falling Object Protective Structure (FOPS) . Meets				
Requirements of SAE-J1043 & ISO3449, Level I				
Dome Light				
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Flashers, Tail Lights, Brake Lights, Rear view mirror, Side				
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Other Charges: Material and Logistics				<b>\$6,966.00</b>
Quote Total - US dollars				<b>\$93,089.00</b>

**Notes:**

**\*Prices per the New York State Contract – PC69396**

**\*Terms Net 60 Days. Credit cards accepted.**

**\*FOB Destination**

**\*State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.**

**\*TID# 38-0425350**

**\*Orders Must Be Placed with Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.**

**\*Quote valid for 30 days**

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

**Customer Acceptance:**

Purchase Order: LOI

**Authorized Signature:**

Print: James Flute Sign: James Flute Date: 1/21

# *Town of Canandaigua*

5440 Route 5 & 20 West  
Canandaigua, NY 14424  
(585) 394-3300  
FAX (585) 394-3767

*Established 1789*

December 13, 2022

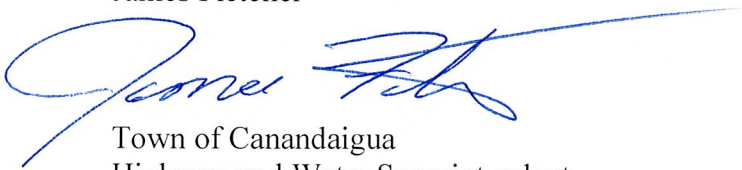
Clark Equipment Company  
DBA Bobcat Company  
Govt. Sales  
250 E. Beaton Drive  
West Fargo, ND 58078

Mr. Rich Vallee:

This is a letter of intent to purchase one new and unused 2022 Bobcat UW 56. The quote # 42126D042150 in the amount of \$ 93,089.00 using the NYS OGS contract # PC69396 that was received on December 12, 2022.

Sincerely:

James Fletcher



Town of Canandaigua  
Highway and Water Superintendent

# ATTACHMENT 7



# Office of General Services Procurement Services

Corning Tower, Empire State Plaza, Albany, NY 12242 | <https://ogs.ny.gov/procurement> | [customer.services@ogs.ny.gov](mailto:customer.services@ogs.ny.gov) | 518-474-6717

## Contractor Information Summary

Updated: December 12, 2022

### Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68921	<b>AlbanyT LLC</b> DBA Northway Toyota 737 New Loudon Rd. Latham, NY 12110	Federal ID: 47-4196962 NYS Vendor ID: 1100156748	<a href="#">Contact and Product Information</a>
PC68922	<b>Beam Mack Sales &amp; Service, Inc.</b> 6260 East Molloy Rd. East Syracuse, NY 13057	Federal ID: 16-0742432 NYS Vendor ID: 1000007477	<a href="#">Contact and Product Information</a>
PC69260 SB	<b>BJA 1675 LLC</b> DBA Genesee Valley Ford Avon 1675 Interstate Dr. Avon, NY 14414	Federal ID: 84-4142389 NYS Vendor ID: 1100245554	<a href="#">Contact and Product Information</a>
PC69261 SB	<b>BJA 1695 LLC</b> DBA Genesee Valley Chrysler, Dodge, Jeep, Ram 1695 Interstate Dr. Avon, NY 14414	Federal ID: 84-4159780 NYS Vendor ID: 1100245576	<a href="#">Contact and Product Information</a>
PC68987 SB	<b>Buzz Chew Chevrolet-Cadillac, Inc.</b> 656 County Road 39A Southampton, NY 11968	Federal ID: 11-2568292 NYS Vendor ID: 1100050259	<a href="#">Contact and Product Information</a>
PC68991	<b>C. Basil Ford, Inc.</b> 1540 Walden Ave. Cheektowaga, NY 14225	Federal ID: 16-1243987 NYS Vendor ID: 1000015606	<a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68925 SB	<b>Cady Brook Enterprises LLC</b> DBA Mohawk Valley Freightliner PO Box 201 703 Oriskany Blvd. Yorkville, NY 13495	Federal ID: 20-0427909 NYS Vendor ID: 1100021362	<a href="#">Contact and Product Information</a>
PC69387 SB	<b>Campbell Freightliner of Orange County LLC</b> 2040 Route 208 Montgomery, NY 12549	Federal ID: 20-8874322 NYS Vendor ID: 1100103031	<a href="#">Contact and Product Information</a>
PC68926 SB	<b>Cappellino Chevrolet, Inc.</b> 900 Boston State Rd. PO Box 410 Boston, NY 14025	Federal ID: 47-2774902 NYS Vendor ID: 1100141222	<a href="#">Contact and Product Information</a>





# Office of General Services Procurement Services

Corning Tower, Empire State Plaza, Albany, NY 12242 | <https://ogs.ny.gov/procurement> | [customer.services@ogs.ny.gov](mailto:customer.services@ogs.ny.gov) | 518-474-6717

## Contractor Information Summary

Updated: December 12, 2022

### Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68927	<b>Central Dodge, Inc.</b> <b>DBA Central Chrysler Dodge Jeep Ram of Raynham</b> 191 New State Hwy. Raynham, MA 02767	<b>Federal ID:</b> 04-2793661 <b>NYS Vendor ID:</b> 1100170790	<a href="#">Contact and Product Information</a>  <b>OFFERS LEASING</b>
PC68985 SB	<b>Champlain Truck Center, Inc.</b> <b>DBA Champlain Peterbilt</b> 61 West Service Rd. Champlain, NY 12919	<b>Federal ID:</b> 14-1727126 <b>NYS Vendor ID:</b> 1000027738	<a href="#">Contact and Product Information</a>
PC69046 SB	<b>City World Estate Auto Holdings LLC</b> <b>DBA City World Ford</b> 3305 Boston Road Bronx, NY 10469	<b>Federal ID:</b> 47-1336886 <b>NYS Vendor ID:</b> 1100226021	<a href="#">Contact and Product Information</a>
PC68928	<b>Cives (USA)</b> <b>DBA Viking Cives (USA)</b> 14331 Mill St. Harrisville, NY 13648	<b>Federal ID:</b> 16-0955800 <b>NYS Vendor ID:</b> 1000007605	<a href="#">Contact and Product Information</a>
PC68929 SB	<b>CNF Services, Inc.</b> <b>DBA Rock City CDJR</b> 520 Rock City St. Little Valley, NY 14755	<b>Federal ID:</b> 83-0512473 <b>NYS Vendor ID:</b> 1100010221	<a href="#">Contact and Product Information</a>
PC68930 SB	<b>Cyncon Equipment, Inc.</b> 7494 West Henrietta Rd. PO Box 30 Rush, NY 14543	<b>Federal ID:</b> 16-1115791 <b>NYS Vendor ID:</b> 1000015381	<a href="#">Contact and Product Information</a>
PC68978 SB	<b>DeLacy Ford, Inc.</b> 3061 Transit Rd. Elma, NY 14059	<b>Federal ID:</b> 16-1158324 <b>NYS Vendor ID:</b> 1000015467	<a href="#">Contact and Product Information</a>
PC69048	<b>DeNooyer Chevrolet, Inc.</b> 127 Wolf Rd. Albany, NY 12205	<b>Federal ID:</b> 14-1542904 <b>NYS Vendor ID:</b> 1000006802	<a href="#">Contact and Product Information</a>  <b>OFFERS LEASING</b>
PC69234	<b>DePaula Chevrolet, Inc.</b> 785 Central Ave. Albany, NY 12206	<b>Federal ID:</b> 14-1616459 <b>NYS Vendor ID:</b> 1000006897	<a href="#">Contact and Product Information</a>



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## Contractor Information Summary

Updated: December 12, 2022

### Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC68931	<b>Dejana Truck &amp; Utility Equipment Co. LLC</b> 490 Pulaski Rd. Kings Park, NY 11754	Federal ID: 81-2901915 NYS Vendor ID: 1100187088 <a href="#">Contact and Product Information</a>
PC68932 SB	<b>Don Brown Bus Sales, Inc.</b> 703 County Highway 107 Johnstown, NY 12095	Federal ID: 14-1679304 NYS Vendor ID: 1000033636 <a href="#">Contact and Product Information</a>
PC68980 SB	<b>Dutchess Dodge, Inc.</b> <b>DBA Dutchess Chrysler Jeep Dodge Ram</b> <b>DBA Dutchess Kia</b> 2285 South Road Poughkeepsie, NY 12601	Federal ID: 22-2211230 NYS Vendor ID: 1100042509 <a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68981 SB	<b>Eagle Auto Mall Sales, Inc.</b> <b>DBA Eagle Chevrolet</b> 1330 Old Country Rd. Riverhead, NY 11901	Federal ID: 11-3635407 NYS Vendor ID: 1000012388 <a href="#">Contact and Product Information</a>
PC69236 SB	<b>East Syracuse Sales Co., Inc.</b> 1 Chevy Dr. East Syracuse, NY 13057	Federal ID: 15-0296060 NYS Vendor ID: 1000014607 <a href="#">Contact and Product Information</a>
PC68933	<b>Empire Bus Sales LLC</b> 3050 Lake Rd. Horseheads, NY 14845	Federal ID: 20-4684842 NYS Vendor ID: 1000047189 <a href="#">Contact and Product Information</a>
PC68974 SB	<b>Falls Dodge, Inc.</b> <b>DBA Joe Cecconi's Chrysler Complex</b> 2380 Military Rd. Niagara Falls, NY 14304	Federal ID: 16-0865689 NYS Vendor ID: 1000014956 <a href="#">Contact and Product Information</a>
PC68934 SB	<b>Fenton Mobility Products, Inc.</b> 26 Center St. Randolph, NY 14772	Federal ID: 16-1471481 NYS Vendor ID: 1000008248 <a href="#">Contact and Product Information</a>
PC68935 SB WBE	<b>Fleet Maintenance, Inc.</b> 67 Ransier Dr. West Seneca, NY 14224	Federal ID: 14-1607031 NYS Vendor ID: 1000013989 <a href="#">Contact and Product Information</a>
PC69149 SB	<b>Friendly Ford, Inc.</b> 1077 Routes 5 & 20 Geneva, NY 14456	Federal ID: 83-0457385 NYS Vendor ID: 1100025497 <a href="#">Contact and Product Information</a>



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November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC69382	<b>G&amp;H Auto Group, Inc. DBA Mohawk Chevrolet</b> 400 Clifton Park Center Rd. Clifton Park, NY 12065	<b>Federal ID:</b> 84-2182145 <b>NYS Vendor ID:</b> 1100242414	<a href="#">Contact and Product Information</a>  <b>OFFERS LEASING</b>
PC68936	<b>Gabrielli Truck Sales LTD</b> 153-20 S. Conduit Ave. Jamaica, NY 11434	<b>Federal ID:</b> 11-3082303 <b>NYS Vendor ID:</b> 1000012070	<a href="#">Contact and Product Information</a>
PC69381	<b>Haraden Motorcar Corp. DBA Mohawk Honda</b> 175 Freemans Bridge Rd. Scotia, NY 12302	<b>Federal ID:</b> 14-1602363 <b>NYS Vendor ID:</b> 1100092124	<a href="#">Contact and Product Information</a>
PC69421	<b>Healey Brothers Ford LLC</b> 420 Fishkill Ave. Beacon, NY 12508	<b>Federal ID:</b> 83-0628683 <b>NYS Vendor ID:</b> 1100224119	<a href="#">Contact and Product Information</a>
PC68939	<b>Hempstead Lincoln Mercury Motors Corp.</b> 301 North Franklin St. Hempstead, NY 11550	<b>Federal ID:</b> 11-1968002 <b>NYS Vendor ID:</b> 1100014953	<a href="#">Contact and Product Information</a>
PC68940	<b>Henderson Products, Inc.</b> 1085 South 3rd St. Manchester IA 52057	<b>Federal ID:</b> 27-1184835 <b>NYS Vendor ID:</b> 1000034909	<a href="#">Contact and Product Information</a>
PC69221	<b>HK Truck Services, Inc.</b> 2624A Hamilton Blvd. South Plainfield, NJ 07080	<b>Federal ID:</b> 22-2703243 <b>NYS Vendor ID:</b> 1100247205	<a href="#">Contact and Product Information</a>
PC68941 SB	<b>Howell and Pierson, Inc. DBA Main Motor Car</b> 224 West Main St. Johnstown, NY 12095	<b>Federal ID:</b> 14-1288470 <b>NYS Vendor ID:</b> 1100022298	<a href="#">Contact and Product Information</a>
PC68993	<b>Hoselton Chevrolet, Inc.</b> 909 Fairport Rd. East Rochester, NY 14445	<b>Federal ID:</b> 16-0731157 <b>NYS Vendor ID:</b> 1000007470	<a href="#">Contact and Product Information</a>  <b>OFFERS LEASING</b>
PC69125	<b>Hudson Motors Partnership</b> 599 Route 440 Jersey City, NJ 07305	<b>Federal ID:</b> 22-3186282 <b>NYS Vendor ID:</b> 1100092785	<a href="#">Contact and Product Information</a>





# Contractor Information Summary

Updated: December 12, 2022

## Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68975 SB	<b>Jim Barnard Chevrolet, Inc.</b> 7101 Buffalo Rd. PO Box 612 Churchville, NY 14428	<b>Federal ID:</b> 16-0997054 <b>NYS Vendor ID:</b> 1100216918	<a href="#">Contact and Product Information</a>
PC68942	<b>Joe Basil Chevrolet, Inc.</b> 5111 Transit Rd. Depew, NY 14043	<b>Federal ID:</b> 16-1068991 <b>NYS Vendor ID:</b> 1100005392	<a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68976	<b>John Vance Motors, Inc.</b> PO Box 400 Guthrie, OK 73044	<b>Federal ID:</b> 73-1172632 <b>NYS Vendor ID:</b> 1100142160	<a href="#">Contact and Product Information</a>
PC68943	<b>Kenneth A Schultz DBA Niagara Truck Equipment</b> 8033 Transit Rd. East Amherst, NY 14051	<b>Federal ID:</b> 16-1590502 <b>NYS Vendor ID:</b> 1100146460	<a href="#">Contact and Product Information</a>
PC68971	<b>Kenworth Northeast Group, Inc.</b> 100 Commerce Dr. Buffalo, NY 14218	<b>Federal ID:</b> 20-3063929 <b>NYS Vendor ID:</b> 110013557	<a href="#">Contact and Product Information</a>
PC68944 SB	<b>Kingston Automotive LLC</b> DBA Kingston Nissan 140 Route 28 Kingston, NY 12401	<b>Federal ID:</b> 20-2954547 <b>NYS Vendor ID:</b> 1100153608	<a href="#">Contact and Product Information</a>
PC69047 SB	<b>L.T. Begnal Motor Co., Inc.</b> 129 Rt. 28 Kingston, NY 12401	<b>Federal ID:</b> 14-1547826 <b>NYS Vendor ID:</b> 1100036960	<a href="#">Contact and Product Information</a>
PC68945	<b>Lithia Motors, Inc.</b> 150 N. Bartlett St. Medford, OR 97501	<b>Federal ID:</b> 93-0572810 <b>NYS Vendor ID:</b> 1100194771	<a href="#">Contact and Product Information</a>
PC69222 SB	<b>Longley Bros, Inc.</b> 1698 Co. Rt. 57 Fulton, NY 13069	<b>Federal ID:</b> 16-1037166 <b>NYS Vendor ID:</b> 1100190028	<a href="#">Contact and Product Information</a>



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Award Number: [23166](#)

Contract Period

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OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68972 SB	<b>Maguire Cars LLC</b> <b>DBAs:</b> <b>Maguire Audi of Ithaca</b> <b>Maguire Honda of Ithaca</b> <b>Maguire Hyundai of Ithaca</b> <b>Maguire Kia of Ithaca</b> <b>Maguire Nissan of Ithaca</b> <b>Maguire Nissan of Syracuse</b> <b>Maguire Subaru of Ithaca</b> <b>Maguire Toyota of Ithaca</b> <b>Maguire Volkswagen of Ithaca</b> <b>Maguire Volvo of Ithaca</b>  320 Elmira Rd. Ithaca, NY 14850	Feder ID: 26-3974283 NYS Vendor ID: 1100126444	<a href="#">Contact and Product Information</a>
PC68973 SB	<b>Maguire Motors LLC</b> <b>DBAs:</b> <b>Maguire Chevrolet of Ithaca</b> <b>Maguire Cadillac of Ithaca</b> <b>Maguire Chrysler Dodge Jeep Ram FIAT of Ithaca</b> <b>Maguire Chrysler Dodge Jeep Ram of Syracuse</b> <b>Maguire Chevrolet of Trumansburg</b> <b>Maguire Chrysler Dodge Jeep Ram of Watkins Glen</b> <b>Maguire Ford of Ithaca</b>  35 Cinema Drive Ithaca, NY 14850	Federal ID: 26-0548077 NYS Vendor ID: 1100058540	<a href="#">Contact and Product Information</a>  OFFERS LEASING
PC69091	<b>Mall Chevrolet, Inc.</b> 75 Haddonfield Rd. Cherry Hill, NJ 08002	Federal ID: 22-2747749 NYS Vendor ID: 1100240384	<a href="#">Contact and Product Information</a>
PC68994 SB	<b>Mangino Chevrolet, Inc.</b> 4447 State Highway 30 Amsterdam, NY 12010	Federal ID: 20-1561990 NYS Vendor ID: 1000016576	<a href="#">Contact and Product Information</a>
PC69202 SB	<b>McFadden Ford, Inc.</b> <b>DBA Ed Shults Ford Lincoln</b> 2253 Washington St. Jamestown, NY 14701	Federal ID: 16-0738012 NYS Vendor ID: 1000039506	<a href="#">Contact and Product Information</a>  OFFERS LEASING



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### Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

Contract Period

November 14, 2019 - November 13, 2029

OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC68988	<b>Metro Ford Sales, Inc.</b> 3601 State St. Schenectady, NY 12304	Federal ID: 14-1619871 NYS Vendor ID: 1000006901 <a href="#">Contact and Product Information</a>
PC68968 SB	<b>Metzger Gear, Inc.</b> 218 Mushroom Blvd. Rochester, NY 14623	Federal ID: 52-2155556 NYS Vendor ID: 1100043397 <a href="#">Contact and Product Information</a>
PC69422 SB	<b>Mike Basil Motors, Inc.</b> <b>DBA Basil Toyota</b> 6157 S. Transit Rd. Lockport, NY 14094	Federal ID: 16-1610781 NYS Vendor ID: 1100235093 <a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68946	<b>Navistar, Inc.</b> 399 Albany Shaker Rd. Suite 202 Loudonville, NY 12211	Federal ID: 36-1264810 NYS Vendor ID: 1000031410 <a href="#">Contact and Product Information</a>
PC69843	<b>Nielsen Ford of Morristown Inc.</b> 170 Ridgedale Ave. Morristown, NJ 07960	Federal ID: 88-2667434 NYS Vendor ID: 1100278967 <a href="#">Contact and Product Information</a>
PC69143 SB	<b>North Shore Chevrolet LLC</b> <b>DBA Chevrolet of Smithtown</b> 920 Middle Country Rd. Saint James, NY 11780	Federal ID: 27-2208712 NYS Vendor ID: 1100057985 <a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68947	<b>Nye Automotive Group, Inc.</b> 1479 Genesee St. Oneida, NY 13421	Federal ID: 16-0929949 NYS Vendor ID: 1000003388 <a href="#">Contact and Product Information</a>
PC68969 SB	<b>Otis Ford, Inc.</b> 32 Montauk Highway PO Box 1553 Quogue, NY 11959	Federal ID: 11-2145771 NYS Vendor ID: 1100186694 <a href="#">Contact and Product Information</a>
PC68948 SB	<b>Parker Chevrolet, Inc.</b> PO Box 308 622 State Rte. 11 Champlain, NY 12919	Federal ID: 14-1546919 NYS Vendor ID: 1100008403 <a href="#">Contact and Product Information</a>



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OGS CONTRACT NUMBER	CONTRACTOR INFORMATION		CONTRACT SPECIFICS
PC68986 SB	<b>Riley Ford, Inc.</b> 9693 Route 9 PO Box 457 Chazy, NY 12921	<b>Federal ID:</b> 14-1464509 <b>NYS Vendor ID:</b> 1000013794	<a href="#">Contact and Product Information</a>
PC68970 SB	<b>Robert Green Auto &amp; Truck, Inc.</b> 236 Bridgeville Rd. Monticello, NY 12701	<b>Federal ID:</b> 14-1504690 <b>NYS Vendor ID:</b> 1000013855	<a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68949 SB	<b>RR Charlebois, Inc.</b> 158 Quarry Rd. Plattsburgh, NY 12901	<b>Federal ID:</b> 03-0312976 <b>NYS Vendor ID:</b> 1100162055	<a href="#">Contact and Product Information</a>
PC69491 SB	<b>Sawyer Chrysler Dodge, Inc.</b> <b>DBA Sawyer Motors</b> 166 Ulster Avenue Saugerties, NY 12477	<b>Federal ID:</b> 14-1730394 <b>NYS Vendor ID:</b> 1100229794	<a href="#">Contact and Product Information</a>  OFFERS LEASING
PC69148 SB	<b>Schultz Ford Lincoln, Inc.</b> 80 Route 304 Nanuet, NY 10954	<b>Federal ID:</b> 13-1730338 <b>NYS Vendor ID:</b> 1000006097	<a href="#">Contact and Product Information</a>
PC69492	<b>Scorpio Motors LLC</b> <b>DBA Greenwich Ford</b> 1111 State Route 29 Greenwich, NY 12834	<b>Federal ID:</b> 86-2135447 <b>NYS Vendor ID:</b> 1100263134	<a href="#">Contact and Product Information</a>
PC68950 SB	<b>Shepard Bros., Inc.</b> 20 Eastern Blvd. Canandaigua NY 14424	<b>Federal ID:</b> 16-1147478 <b>NYS Vendor ID:</b> 1000015441	<a href="#">Contact and Product Information</a>
PC69144 SB	<b>South Shore Autoplex LLC</b> <b>DBA South Shore Chrysler Dodge Jeep Ram</b> 550 Burnside Ave Inwood, NY 11096	<b>Federal ID:</b> 81-5279161 <b>NYS Vendor ID:</b> 1100242938	<a href="#">Contact and Product Information</a>
PC68965 SB	<b>Southside Trailer Service, Inc.</b> 310 Lake Ave PO Box 2300 Blasdell, NY 14219	<b>Federal ID:</b> 16-1021936 <b>NYS Vendor ID:</b> 1000007688	<a href="#">Contact and Product Information</a>



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OGS CONTRACT NUMBER	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PC69216 SB	<b>Towne Ford, Inc.</b> 3535 Southwestern Blvd. Orchard Park, NY 14127	Federal ID: 16-1471173 NYS Vendor ID: 1100128854  <a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68966	<b>Tracey Road Equipment, Inc.</b> 6803 Manlius Center Rd. East Syracuse, NY 13057	Federal ID: 16-1058204 NYS Vendor ID: 1000007710  <a href="#">Contact and Product Information</a>
PC68995 SB	<b>Trius, Inc.</b> 458 Johnson Ave. Bohemia, NY 11716	Federal ID: 11-1904714 NYS Vendor ID: 1000023920  <a href="#">Contact and Product Information</a>
PC69388 SB	<b>Utica Mack, Inc.</b> 9426 River Road Marcy, NY 13403	Federal ID: 15-0576128 NYS Vendor ID: 100014695  <a href="#">Contact and Product Information</a>
PC68951 SB	<b>Valley Fab &amp; Equipment, Inc.</b> 9776 Trevett Rd. Boston NY, 14025	Federal ID: 16-1541913 NYS Vendor ID: 1000029443  <a href="#">Contact and Product Information</a>
PC68952	<b>Van Bortel Chevrolet, Inc.</b> 1338 W. Main St. Macedon, NY 14502	Federal ID: 46-1298708 NYS Vendor ID: 1100096950  <a href="#">Contact and Product Information</a>
PC68953	<b>Van Bortel Ford, Inc.</b> 71 Marsh Rd. E. Rochester, NY 14445	Federal ID: 16-1609363 NYS Vendor ID: 1000008473  <a href="#">Contact and Product Information</a>
PC68967	<b>Websmart Chevrolet LLC</b> 4621 West Ridge Rd. Spencerport, NY 14559	Federal ID: 82-5282222 NYS Vendor ID: 1100217994  <a href="#">Contact and Product Information</a>  OFFERS LEASING
PC68996 SB MBE	<b>Webster Ford, Inc.</b> <b>DBA Henderson Ford</b> 810 Ridge Rd. Webster, NY 14580	Federal ID: 22-3842212 NYS Vendor ID: 1100027851  <a href="#">Contact and Product Information</a>  OFFERS LEASING



# Contractor Information Summary

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## Group 40440 – VEHICLES, CLASS 1 – 8 (STATEWIDE)

Award Number: [23166](#)

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PC69160	<b>Whitmoyer Ford, Inc.</b> 1001 East Main St. Mount Joy, PA 17552	Federal ID: 25-1669706 NYS Vendor ID: 1100246602 <a href="#">Contact and Product Information</a>
PC68984	<b>W.N.Y. Bus Parts, Inc.</b> DBA Gorman Enterprises 691 Bullis Road Elma, NY 14509	Federal ID: 16-1171292 NYS Vendor ID: 1000015495 <a href="#">Contact and Product Information</a>



Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

## Pricing Summary - Single Vehicle

### MSRP

#### Vehicle Pricing

Base Vehicle Price	\$49,305.00
Options	\$7,030.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,795.00
<b>MSRP</b>	<b>\$58,130.00</b>

UNICELL QUOTE (ATTACHED)	\$10,016.00
MUNICIPAL DISCOUNT	-\$5,686.00

<b>Total</b>	<b>\$62,460.00</b>
--------------	--------------------

*Jim Fletcher*

Customer Signature

11/29/2022

Acceptance Date





Prepared by: LUCILLE CIMNO  
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Major Equipment

(Based on selected options, shown at right)

TorqShift 10-speed automatic

- \* Running boards
- \* Class V tow rating
- \* LT275/70RS18 AT BSW front and rear tires
- \* Lock-up transmission
- \* Alternator Amps: 250A
- \* All-speed ABS and driveline traction control
- \* Dual lead acid battery
- \* Injection Type: sequential MPI
- \* 8 inch primary LCD display
- \* Bluetooth wireless audio streaming
- \* Seek scan
- \* Vehicle body length: 254"
- \* Cab to axle: 56"
- \* Tire/wheel capacity rear: 7,180 lbs.
- \* Spring rating front: 5,600 lbs.
- \* Trip computer
- \* Heated driver and passenger side door mirrors
- \* DRL preference setting
- \* Light tinted windows

Exterior: Carbonized Gray Metallic  
Interior: Medium Dark Slate w/Cloth 40/20/40  
Split Bench Seat

- \* 18 x 7.5-inch front and rear painted aluminum wheels
- \* Front tires LT load rating: E
- \* Overdrive transmission
- \* Transmission electronic control
- \* Stainless steel single exhaust
- \* Battery rating: 750CCA
- \* Battery run down protection
- \* Fuel tank capacity: 34.00 gal.
- \* Steering wheel mounted audio controls
- \* AM/FM stereo radio
- \* SYNC 4 external memory control
- \* Wheelbase: 164"
- \* Axle capacity rear: 6,200 lbs.
- \* Axle capacity front: 6,000 lbs.
- \* Firm ride suspension
- \* Power door mirrors
- \* Manual folding door mirrors
- \* Daytime running lights
- \* Variable intermittent front windshield wipers

### As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE .....	\$49,305.00
Order Code 600A .....	N/C
Engine: 6.8L 2V DEVCT NA PFI V8 Gas .....	Included
Transmission: TorqShift-G 10-Speed Automatic .....	Included
3.73 Axle Ratio .....	Included
164" Wheelbase .....	STD
Monotone Paint Application .....	STD
Radio: AM/FM Stereo w/MP3 Player .....	Included
Fleet Customer Powertrain Limited Warranty .....	N/C
50-State Emissions System .....	STD
SYNC 4 .....	Included
Carbonized Gray Metallic .....	N/C
Cloth 40/20/40 Split Bench Seat .....	Included
STX Appearance Package .....	\$5,115.00
360-Degree Camera Package .....	Included
360-Degree Camera System .....	Included
BLIS w/Cross-Traffic Alert .....	Included
LED Center High-Mounted Stop Lamp (CHMSL) .....	Included
Rear Parking Sensors .....	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.





Prepared by: LUCILLE CIMNO  
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Major Equipment

* AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll	* Driver front impact airbag
* Seat mounted side impact driver airbag	* Cancellable front passenger air bag
* Seat mounted side impact front passenger airbag	* 6 airbags
* SecuriLock immobilizer	* Manual climate control
* Rear under seat climate control ducts	* Fixed rear seats
* 60-40 folding rear seats	* Split-bench rear seat
* Front facing rear seat	* Fold-up rear seat cushion
* Height adjustable rear seat head restraints	* Manual rear seat head restraint control
* 3 rear seat head restraints	* 40-20-40 split-bench front seat
* Split-bench front seat	* Driver seat with 4-way directional controls
* Front passenger seat with 4-way directional controls	* Height adjustable front seat head restraints
* Manual front seat head restraint control	* Front seat center armrest
* Front seat armrest storage	* Manual reclining driver seat
* Manual driver seat fore/aft control	* Manual reclining passenger seat
* Manual passenger seat fore/aft control	* Cloth front seat upholstery
* Cloth front seatback upholstery	* Manual driver seat lumbar
* 4-wheel disc brakes	* 4-wheel antilock (ABS) brakes
* Brake assist system	* Hill Start Assist

### As Configured Vehicle

	MSRP
Automatic High Beam	Included
Pre-Collision Assist	Included
GVWR: TBD Payload Package	Included
BoxLink	Included
Body-Color Front Bumper	Included
Body-Color Rear Bumper	Included
Color-Coordinated Full Carpet w/Floor Mats	Included
LED Box Lighting	Included
LED Fog Lamps	Included
Painted Grille	Included
Wheels: 18" Ebony Black Painted Aluminum	Included
Tires: LT275/70Rx18E BSW A/T (4)	Included
Platform Running Boards	\$445.00
410 Amp Dual Alternator	\$115.00
Dual AGM 68 AH Battery	\$210.00
Front & Rear Wheel Well Liners (Pre-Installed)	\$325.00
Front Splash Guards/Mud Flaps (Pre-Installed)	\$130.00
Rear Splash Guards/Mud Flaps (Pre-Installed)	N/C
Medium Dark Slate w/Cloth 40/20/40 Split Bench Seat	\$100.00

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Prepared by: LUCILLE CIMNO  
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### *Fuel Economy*

**City**  
N/A



**Hwy**  
N/A

### *As Configured Vehicle*

MSRP

Snow Plow Prep ..... \$250.00

120V/400W Outlet ..... \$175.00

Upfitter Switches (6) ..... \$165.00

SUBTOTAL ..... \$56,335.00

Destination Charge ..... \$1,795.00

**TOTAL ..... \$58,130.00**

***MSRP - NOT YOUR PRICE***

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

# Selected Equip & Specs

## Dimensions

- Conventional Capacity: 12,500 lbs.
- Fifth-wheel towing capacity: 12,500 lbs.
- Cargo box length: 98.1"
- Cargo box volume: 79 cu.ft.
- Cargo box max width: 67"
- Cargo box length feet: 8.0
- Vehicle body width: 80"
- Wheelbase: 164"
- Rear track: 67"
- Cab to axle: 56"
- Frame yield strength (psi): 50000
- Front bumper to back of cab: 146"
- Rear brake diameter: 14.3"
- Max interior cargo volume: 32 cu.ft.
- Headroom first-row: 40.8"
- Leg room first-row: 43.9"
- Shoulder room first-row: 66.7"
- Hip room first-row: 62.5"
- GCWR: 19,500 lbs.
- Gooseneck towing capacity: 12,500 lbs.
- Cargo box min width: 51"
- Pickup box depth: 21.1"
- Cargo box tailgate width: 61"
- Vehicle body length: 254"
- Vehicle body height: 81"
- Front track: 68"
- Vehicle turning radius: 27'
- Frame section modulus: 11 cu.in.
- Front bumper to front axle: 38"
- Front brake diameter: 14.3"
- Interior cargo volume with seats folded: 32 cu.ft.
- Total passenger volume: 116.0 cu.ft.
- Headroom second-row: 40.3"
- Leg room second-row: 33.5"
- Shoulder room second-row: 65.8"
- Hip room second-row: 64.7"

## Powertrain

- 6.8L V-8 variable valve control, engine with 400HP
- Injection Type: sequential MPI
- Horsepower: 400 HP@5000 RPM
- Radiator
- Part-time 4WD
- Recommended fuel: regular unleaded
- Auto locking hub control
- Engine cylinders: V-8
- Spark ignition system
- Torque: 450 lb.-ft. @4000 RPM
- TorqShift 10-speed automatic
- Four-wheel drive
- All-speed ABS and driveline traction control
- Electronic transfer case shift

## Fuel Economy and Emissions

- Gasoline secondary fuel type
- Federal emissions

## Suspension and Handling

- Firm ride suspension
- Heavy-duty rear shock absorbers
- Heavy-duty front shock absorbers

## Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Brake assist system
- Mono-beam rigid axle front suspension
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Hill Start Assist
- Front anti-roll bar

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

- Front coil springs
- Leaf spring rear suspension
- Re-circulating ball steering
- Rigid axle rear suspension
- Hydraulic power-assist steering system
- 2-wheel steering system

### Body Exterior

- Trailer wiring harness
- \* **Running boards**
  - Standard style pickup box
  - Clearcoat paint
- \* **Exterior badging**
  - Black windshield trim
- \* **Chrome front bumper**
  - 2 front tow hooks
  - Rear bumper step
  - Black door mirrors
  - Convex spotter in driver and passenger side door mirrors
  - Reverse opening left rear passenger door
  - Tailgate
- \* **18 x 7.5-inch front and rear painted aluminum wheels**
- \* **Trailer Reverse Guidance trailer backup assist with visual graphic guidance only**
  - 4 doors
  - Pickup bed-rail protectors
  - Monotone paint
  - Black side window trim
  - Black door handles
- \* **Body-coloured front bumper rub strip**
- \* **Chrome rear bumper**
- \* **Black grille with chrome surround**
  - Manual extendable trailer mirrors
  - Turn signal indicator in door mirrors
- Reverse opening right rear passenger door
- \* **LT275/70RS18 AT BSW front and rear tires**

### Convenience

- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Cruise control with steering wheel mounted controls
- Day/Night rearview mirror
- Integrated side steps
- Illuminated locking glove box
- Front beverage holders
- 8 beverage holders
- Dashboard storage
- PRND in IP
- Over the air updates
- Keyfob activated front door locks
- Power tailgate/rear door lock
- FordPass Connect smart device engine start control
- Power first-row windows
- Fixed rear windshield
- Illuminated glove box
- Rear beverage holders
- Instrument panel covered bin
- Retained accessory power
- Trip computer

### Comfort

- Manual climate control
- Rear under seat climate control ducts
- Full headliner coverage
- Full floor coverage
- Cabin air filter
- Cloth headliner material
- \* **Full carpet floor covering**
- \* **Carpet front and rear floor mats**

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

#### \* **Cloth rear seat upholstery**

- Manual tilting steering wheel
- Urethane steering wheel

- Carpet rear seatback upholstery
- Manual telescopic steering wheel

### Seats and Trim

- Seating capacity: 6
- Split-bench front seat
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Front seat armrest storage
- Manual driver seat fore/aft control
- Manual passenger seat fore/aft control
- Split-bench rear seat
- Manual driver seat lumbar

- 40-20-40 split-bench front seat
- Driver seat with 4-way directional controls
- Height adjustable front seat head restraints
- Front seat center armrest
- Manual reclining driver seat
- Manual reclining passenger seat
- Fixed rear seats
- Height adjustable rear seat head restraints
- \* **Cloth front seat upholstery**

### Entertainment Features

- 2 total number of 1st row displays
- Primary monitor touchscreen
- Seek scan
- Speakers number: 4
- Steering wheel mounted audio controls
- Speed sensitive volume
- Fixed audio antenna

- 8 inch primary LCD display
- AM/FM stereo radio
- SYNC 4 external memory control
- Standard grade speakers
- SYNC 4 voice activated audio controls
- Bluetooth wireless audio streaming

### Lighting, Visibility and Instrumentation

- Digital/analog instrumentation display
- Trip odometer
- Compass
- Vehicle systems monitor
- Tachometer
- Engine/electric motor temperature gauge
- Engine hour meter
- Aero-composite headlights
- Autolamp auto on/off headlight control
- Delay-off headlights
- DRL preference setting
- Front reading lights
- Variable instrument panel light
- High mounted center stop light
- Remote activated perimeter approach lighting

- Configurable instrumentation gauges
- In-radio display clock
- Exterior temperature display
- Gauge cluster display size (inches): 4.20
- Oil pressure gauge
- Transmission fluid temperature gauge
- Light tinted windows
- \* **LED low and high beam headlights**
- Multiple enclosed headlights
- \* **Ford Co-Pilot360 - Auto High Beam auto high-beam headlights**
- Variable intermittent front windshield wipers
- Illuminated entry
- Daytime running lights
- Pickup box cargo light
- Fade interior courtesy lights

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

## Selected Equip & Specs (cont'd)

### Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device
- SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring
- 2 USB ports
- SYNC 4 handsfree wireless device connectivity
- FordPass Connect 5G mobile hotspot internet access

### Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first and second-row overhead airbags
- Seat mounted side impact front passenger airbag
- Rear seat center 3-point seatbelt
- SecuriLock immobilizer
- \* **Ford Co-Pilot360 - BLIS with Trailer Tow Coverage blind spot warning**
- \* **Ford Co-Pilot360 - Cross-Traffic Alert collision warning**
- \* **Ford Co-Pilot360 - 360 Degree Camera left side camera**
- \* **Ford Co-Pilot360 - 360 Degree Camera rear mounted camera**
- \* **Ford Co-Pilot360 - 360 Degree Camera (90-day free trial) aerial view camera**
- \* **Rear parking sensors**
- Seat mounted side impact driver airbag
- Cancellable front passenger air bag
- 6 airbags
- Front height adjustable seatbelts
- Remote panic alarm
- \* **Ford Co-Pilot360 - Pre-Collision Assist with Pedestrian Detection**
- \* **Ford Co-Pilot360 - 360 Degree Camera front mounted camera**
- \* **Ford Co-Pilot360 - 360 Degree Camera right side camera**
- \* **Pickup box camera**
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll

### Dimensions

#### General Weights

* <b>Curb weight</b> .....	<b>6,604 lbs.</b>	* <b>Rear curb weight</b> .....	<b>2,689 lbs.</b>
GVWR .....	10,000 lbs.	Payload .....	3,460 lbs.

#### Trailering Weights

Fifth-wheel towing capacity .....	12,500 lbs.	Gooseneck towing capacity .....	12,500 lbs.
Conventional capacity .....	12,500 lbs.	GCWR .....	19,500 lbs.

#### Front Weights

* <b>Front curb weight</b> .....	<b>3,914 lbs.</b>	GAWR front .....	5,600 lbs.
Axle capacity front .....	6,000 lbs.	Spring rating front .....	5,600 lbs.
* <b>Tire/wheel capacity front</b> .....	<b>7,180 lbs.</b>		

#### Rear Weights

GAWR rear .....	6,340 lbs.	Axle capacity rear .....	6,200 lbs.
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Price Level: 315

### Selected Equip & Specs (cont'd)

Spring rating rear ..... 6,340 lbs.

\* Tire/wheel capacity rear ..... 7,180 lbs.

#### Off Road

Min ground clearance ..... 8.5"

Loading floor height ..... 37.0 "

Approach angle ..... 17.8

Departure angle ..... 21.0

#### Exterior Measurements

Vehicle body length ..... 254"

Vehicle body width ..... 80"

Vehicle body height ..... 81"

Wheelbase ..... 164"

Cargo box length ..... 98.1"

Front brake diameter ..... 14.3"

Cargo box min width ..... 51"

Rear brake diameter ..... 14.3"

Cargo box volume ..... 79 cu.ft.

Pickup box depth ..... 21.1"

Cargo box max width ..... 67"

Cargo box tailgate width ..... 61"

Cargo box length feet ..... 8.0

Front track ..... 68"

Rear track ..... 67"

Vehicle turning radius ..... 27'

Cab to axle ..... 56"

Frame section modulus ..... 11 cu.in.

Frame yield strength (psi) ..... 50000

Front bumper to front axle ..... 38"

Front bumper to back of cab ..... 146"

#### Interior Measurements

Max interior cargo volume ..... 32 cu.ft.

Interior cargo volume with seats folded ..... 32 cu.ft.

#### Interior Volume

Total passenger volume ..... 116.0 cu.ft.

#### Headroom

Headroom first-row ..... 40.8"

Headroom second-row ..... 40.3"

#### Legroom

Leg room first-row ..... 43.9"

Leg room second-row ..... 33.5"

#### Shoulder Room

Shoulder room first-row ..... 66.7"

Shoulder room second-row ..... 65.8"

#### Hip Room

Hip room first-row ..... 62.5"

Hip room second-row ..... 64.7"

### Powertrain

#### Engine

Engine 6.8L V-8 variable valve control, engine with 400HP

Valves per cylinder ..... 2

Engine cylinders ..... V-8

Injection type ..... sequential MPI

Engine location ..... Front mounted engine

Ignition ..... Spark ignition system

Engine mounting direction ..... Longitudinal mounted engine

Engine block material ..... Iron engine block

Cylinder head material ..... Aluminum cylinder head

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

#### Engine Specs

Displacement .....	6.8L	cc .....	415 cu.in.
Bore .....	4.22"	Stroke .....	3.68"
Compression ratio .....	10.8	SAEJ1349 .....	AUG2004 compliant

#### Engine Power

Horsepower .....	400 HP@5000 RPM	Torque .....	450 lb.-ft.@4000 RPM
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#### Alternator

* Alternator amps .....	250A	* Alternator type .....	Dual alternator
* Alternator rating .....	160A		

#### Battery

* Battery amps .....	68Ah	* Battery type .....	Dual lead acid battery
Battery rating .....	750CCA	Battery run down protection .....	Battery run down protection

#### Engine Extras

Radiator .....	Radiator
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#### Transmission

Transmission .....	TorqShift 10-speed automatic	Transmission electronic control .....	Transmission electronic control
Overdrive transmission .....	Overdrive transmission	Lock-up transmission .....	Lock-up transmission
First gear ratio .....	4.696	Second gear ratio .....	2.985
Third gear ratio .....	2.146	Fourth gear ratio .....	1.769
Fifth gear ratio .....	1.52	Sixth gear ratio .....	1.275
Reverse gear ratio .....	4.866	Seventh gear ratio .....	1
Eighth gear ratio .....	0.854	Ninth gear ratio .....	0.689
Tenth gear ratio .....	0.636	Stall ratio .....	1.97
Selectable mode transmission .....	Selectable mode transmission	Sequential shift control .....	SelectShift Sequential shift control
Transmission oil cooler .....	Transmission oil cooler		

#### Drive Type

4WD type .....	Part-time 4WD	Drive type .....	Four-wheel drive
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#### Drivetrain

Axle ratio .....	3.73
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#### Exhaust

Tailpipe .....	Stainless steel single exhaust
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#### Fuel

Fuel type .....	regular unleaded
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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

#### Fuel Tank

Fuel tank capacity ..... 34.00 gal.

#### Drive Feature

Traction control ..... All-speed ABS and driveline  
traction control

Transfer case ..... Electronic transfer case shift

Locking hub control ..... Auto locking hub control

### Fuel Economy and Emissions

#### Fuel Economy

Secondary fuel type ..... Gasoline secondary fuel  
type

#### Emissions

Emissions ..... Federal emissions

### Suspension and Handling

#### Suspension

Suspension ..... Firm ride suspension

Rear shock absorbers ..... Heavy-duty rear shock  
absorbers

Front shock absorbers ..... Heavy-duty front shock  
absorbers

### Driveability

#### Brakes

Brake type ..... 4-wheel disc brakes

ABS brakes ..... Four channel ABS brakes

Ventilated brakes. Front and rear ventilated disc  
brakes

ABS brakes ..... 4-wheel antilock (ABS) brakes

#### Brake Assistance

Hill start assist ..... Hill Start Assist

Brake assist system ..... Brake assist system

#### Front Suspension

Anti-roll bar front ..... Front anti-roll bar

Suspension ride type front. Mono-beam rigid axle  
front suspension

#### Front Spring

Regular front springs ..... Regular front springs

Springs front ..... Front coil springs

#### Rear Spring

Springs rear ..... Rear leaf springs

Rear springs ..... Heavy-duty rear springs

#### Rear Suspension

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

Suspension type rear ..... Leaf spring rear suspension

Suspension ride type rear ..... Rigid axle rear suspension

#### Steering

Steering ..... Hydraulic power-assist steering system

Steering type ..... Re-circulating ball steering

Steering type number of wheels ..... 2-wheel steering system

### Exterior

#### Front Wheels

\* Front wheels diameter ..... 18"

Front wheels width ..... 7.5"

#### Rear Wheels

\* Rear wheels diameter ..... 18"

Rear wheels width ..... 7.5"

#### Front And Rear Wheels

\* Appearance ..... painted

\* Material ..... aluminum

#### Front Tires

\* Aspect ..... 70

\* Diameter ..... 18"

Sidewalls ..... BSW

Speed ..... S

\* Tread ..... AT

Type ..... LT

\* Width ..... 275mm

\* Front wheel - RPM ..... 628

#### Rear Tires

\* Aspect ..... 70

\* Diameter ..... 18"

Sidewalls ..... BSW

Speed ..... S

\* Tread ..... AT

Type ..... LT

\* Width ..... 275mm

\* Rear wheel - RPM ..... 628

### Body Exterior

#### Trailering

Towing capability ..... Trailer towing capability

Towing class ..... Class V tow rating

Towing hitch ..... Trailer hitch

Towing wiring harness ..... Trailer wiring harness

Towing brake controller ..... Trailer brake controller

Towing trailer sway ..... Trailer sway control

\* Towing backup assist ..... Trailer Reverse Guidance trailer backup assist with visual graphic guidance only

#### Exterior Features

Box style ..... Standard style pickup box

Number of doors ..... 4 doors

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

\* Running boards ..... Running boards

\* Rear splash guards ..... Rear splash guards

\* Front splash guards ..... Front splash guards

#### Body

Body panels ..... Aluminum body panels with side impact beams

#### Mirrors

Turn signal in door mirrors ..... Turn signal indicator in door mirrors

Convex spotter ..... Convex spotter in driver and passenger side door mirrors

#### Spare Tire

Spare tire ..... Full-size spare tire with steel wheel

Spare tire location ..... Crank-down spare tire

#### Tires

Front tires LT load rating ..... E

Rear tires LT load rating ..... E

#### Wheels

Dual rear wheels ..... Dual rear wheels

Wheel covers ..... Wheel hub covers

### Convenience

#### Door Locks

Door locks ..... Power door locks with 2 stage unlocking

Keyfob door locks ..... Keyfob activated front door locks

All-in-one key ..... All-in-one remote fob and ignition key

Tailgate control ..... Power tailgate/rear door lock

#### Cruise Control

Cruise control ..... Cruise control with steering wheel mounted controls

#### Key Fob Controls

Fob remote engine controls ..... FordPass Connect smart device engine start control

#### Rear View Mirror

Day/Night rearview mirror ..... Day/Night rearview mirror

#### Exterior Mirrors

Door mirrors ..... Power door mirrors  
Heated door mirrors ..... Heated driver and passenger side door mirrors

Folding door mirrors ..... Manual folding door mirrors

#### Front Side Windows

First-row windows ..... Power first-row windows



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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

#### Overhead Console

Overhead console ..... Full overhead console

Overhead console storage ..... Overhead console storage

#### Passenger Visor

Visor passenger mirror ... Passenger visor mirror

#### Power Outlets

12V power outlets ..... 2 12V power outlets

#### Pickup Box

Boxside steps ..... Integrated side steps

#### Rear Windshield

Rear windshield ..... Fixed rear windshield

#### Storage

Number of beverage holders... 8 beverage holders

Beverage holders rear .... Rear beverage holders

Illuminated glove box ..... Illuminated glove box

Dashboard storage ..... Dashboard storage

Beverage holders ..... Front beverage holders

Glove box ..... Illuminated locking glove box

Instrument panel storage ..... Instrument panel covered bin

#### Windows Feature

One-touch up window ..... Driver and passenger one-touch up windows

One-touch down window ... Driver and passenger one-touch down windows

#### Windows Rear Side

Second-row windows ..... Power second-row windows

#### Miscellaneous

Trip computer ..... Trip computer

Accessory power ..... Retained accessory power

PRND in IP ..... PRND in IP

Over the air updates ..... Over the air updates

### Comfort

#### Climate Control

Climate control ..... Manual climate control

Rear under seat ducts ... Rear under seat climate control ducts

Cabin air filter ..... Cabin air filter

#### Headliner

Headliner material ..... Cloth headliner material

Headliner coverage ..... Full headliner coverage

#### Floor Trim

\* **Floor covering** ..... **Full carpet floor covering**

Floor coverage ..... Full floor coverage

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

\* **Floor mats** **Carpet front and rear floor mats**

#### Second-Row Seat Trim

\* **Rear seat upholstery** ..... **Cloth rear seat upholstery**

Rear seatback upholstery ..... Carpet rear seatback upholstery

#### Steering Wheel

Steering wheel telescopic ..... Manual telescopic steering wheel

Steering wheel material Urethane steering wheel

Steering wheel tilt ..... Manual tilting steering wheel

### Seats and Trim

#### Seat Capacity

Seating capacity ..... 6

#### Front Seats

Front seat type ..... Split-bench front seat

Driver seat direction ..... Driver seat with 4-way directional controls

Driver seat fore/aft control ..... Manual driver seat fore/aft control

Passenger seat direction ..... Front passenger seat with 4-way directional controls

Split front seats 40-20-40 split-bench front seat

Reclining passenger seat ..... Manual reclining passenger seat

Passenger seat fore/aft control Manual passenger seat fore/aft control

Front head restraints ..... Height adjustable front seat head restraints

Front head restraint control ..... Manual front seat head restraint control

Armrests front center ..... Front seat center armrest

Armrests front storage ..... Front seat armrest storage

Reclining driver seat Manual reclining driver seat

#### Rear Seats

Bench seats ..... Split-bench rear seat

Rear seats fixed or removable ..... Fixed rear seats

Folding second-row seats ..... 60-40 folding rear seats

Rear seat direction ..... Front facing rear seat

Rear seat folding position ..... Fold-up rear seat cushion

Rear head restraints Height adjustable rear seat head restraints

Rear head restraint control ..... Manual rear seat head restraint control

Number of rear head restraints ..... 3 rear seat head restraints

#### Lumbar Seats

Driver lumbar ..... Manual driver seat lumbar

#### Front Seat Trim

\* **Front seat upholstery** ..... **Cloth front seat upholstery**

\* **Front seatback upholstery** ..... **Cloth front seatback upholstery**

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## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

#### Interior Accents

Interior accents ..... Chrome interior accents

#### Gearshifter Material

Gearshifter material ..... Urethane gear shifter material

### Entertainment Features

#### LCD Displays

Primary monitor touchscreen ..... Primary monitor touchscreen

LCD primary display size ..... 8 inch primary LCD display

Number of first-row LCD displays2 total number of 1st row displays

#### Radio Features

External memory ..... SYNC 4 external memory control

Seek scan ..... Seek scan

#### Speakers

Speakers ..... Standard grade speakers

Speakers number ..... 4

#### Audio Features

Steering mounted audio control ..... Steering wheel mounted audio controls

Voice activated audio ..... SYNC 4 voice activated audio controls

Speed sensitive volume ..... Speed sensitive volume

Wireless streaming ..... Bluetooth wireless audio streaming

### Lighting, Visibility and Instrumentation

#### Instrumentation

Trip odometer ..... Trip odometer

Instrumentation display ..... Digital/analog instrumentation display

Configurable instrumentation gauges ..... Configurable instrumentation gauges

#### Instrumentation Displays

Temperature display ..... Exterior temperature display

Clock ..... In-radio display clock

Systems monitor ..... Vehicle systems monitor

Compass ..... Compass

#### Instrumentation Gauges

Tachometer ..... Tachometer

Transmission temperature gauge ..... Transmission fluid temperature gauge

Oil pressure gauge ..... Oil pressure gauge

Engine/electric motor temperature gauge ..... Engine/electric motor temperature gauge



Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

Gauge cluster display size (inches) ..... 4.20

#### Instrumentation Warnings

Engine temperature warning ..... Engine temperature warning

Low fuel warning ..... Low fuel warning

Battery charge warning ..... Battery charge warning

Key in vehicle warning ..... Key in vehicle warning

Service interval warning ..... Service interval indicator

#### Glass

Tinted windows ..... Light tinted windows

#### Headlights

\* **Headlights** ..... **LED low and high beam headlights**

Auto headlights ..... Autolamp auto on/off headlight control

Delay off headlights ..... Delay-off headlights

DRL preference setting ..... DRL preference setting

#### Front Windshield

Wipers ..... Variable intermittent front windshield wipers

#### Interior Lighting

Illuminated entry ..... Illuminated entry

Front reading lights ..... Front reading lights

#### Lights

Running lights ..... Daytime running lights

High mount stop light ..... High mounted center stop light

Perimeter approach lighting ..... Remote activated perimeter approach lighting

Engine hour meter ..... Engine hour meter

Oil pressure warning ..... Oil pressure warning

Low brake fluid warning ..... Low brake fluid warning

Headlights on reminder ..... Headlights on reminder

Door ajar warning ..... Door ajar warning

Low tire pressure warning ..... Tire specific low air pressure warning

Headlight type ..... Aero-composite headlights

Multiple headlights ..... Multiple enclosed headlights

\* **Auto high-beam headlights** **Ford Co-Pilot360 - Auto High Beam auto high-beam headlights**

Variable panel light ..... Variable instrument panel light

Interior courtesy lights ..... Fade interior courtesy lights

Pickup box cargo light ..... Pickup box cargo light

### Technology and Telematics

#### Connectivity

Handsfree ..... SYNC 4 handsfree wireless device connectivity

Smart device integration ..... SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.





Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

### Selected Equip & Specs (cont'd)

Emergency SOS ..... SYNC 4 911 Assist  
emergency SOS system via mobile device

#### Internet Access

Internet access... FordPass Connect 5G mobile  
hotspot internet access

#### USB Ports

USB ports ..... 2 USB ports

### Safety and Security

#### Airbags

Front impact airbag driver..... Driver front impact airbag	Number of airbags ..... 6 airbags
Front impact airbag passenger... Cancellable front passenger air bag	Front side impact airbag driver Seat mounted side impact driver airbag
Front side impact airbag passenger. Seat mounted side impact front passenger airbag	Overhead airbags ..... Safety Canopy System curtain first and second-row overhead airbags

#### Seatbelts

3-point seatbelt ..... Rear seat center 3-point seatbelt	Height adjustable seatbelts ..... Front height adjustable seatbelts
--	---

#### Security System

Immobilizer ..... SecuriLock immobilizer	Remote panic alarm ..... Remote panic alarm
--	---

#### Active Driving Assistance

* Blind spot ..... Ford Co-Pilot360 - BLIS with Trailer Tow Coverage blind spot warning	* Forward collision warning . Ford Co-Pilot360 - Pre-Collision Assist with Pedestrian Detection
* Rear collision warning ..... Ford Co-Pilot360 - Cross-Traffic Alert collision warning	

#### Cameras

* Camera ..... Ford Co-Pilot360 - 360 Degree Camera (90-day free trial) aerial view camera	* Front camera Ford Co-Pilot360 - 360 Degree Camera front mounted camera
* Left camera... Ford Co-Pilot360 - 360 Degree Camera left side camera	* Right camera Ford Co-Pilot360 - 360 Degree Camera right side camera
* Rear camera Ford Co-Pilot360 - 360 Degree Camera rear mounted camera	* Pickup box camera ..... Pickup box camera

#### Traction Control





Prepared by: LUCILLE CIMNO

11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

---

## 2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

---

### Selected Equip & Specs (cont'd)

Electronic stability control ..... AdvanceTrac w/Roll

Stability Control electronic stability control  
system with anti-roll

#### *Parking Sensors*

\* **Parking sensors** ..... **Rear parking sensors**



Prepared by: LUCILLE CIMNO  
11/09/2022

Genesee Valley Ford | 1675 Intersate Drive Avon New York | 14414

2023 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 315

Warranty

Standard Warranty

Basic Warranty

Basic warranty ..... 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty ..... 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty ..... 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty ..... 60 months/60,000 miles

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

# ATTACHMENT 8

## Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village  
(Select one:)

of CANANDAIGUA

**DRAFT**

12/8/2022

Local Law No. \_\_\_\_\_ of the year 20<sup>23</sup>

A local law IMPOSING A SIX MONTH MORATORIUM ON THE REVIEW, APPROVAL, PERMITTING,  
(Insert Title)  
AND/OR CONSTRUCTION OF LARGE SCALE SOLAR ENERGY SYSTEMS IN THE  
TOWN OF CANANDAIGUA

Be it enacted by the TOWN BOARD of the  
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village  
(Select one:)

of CANANDAIGUA as follows:

SEE ATTACHMENT "A"

(If additional space is needed, attach pages the same size as this sheet, and number each.)

---

**ATTACHMENT "A"**

**LOCAL LAW IMPOSING A SIX MONTH MORATORIUM ON THE REVIEW,  
APPROVAL, PERMITTING, AND/OR CONSTRUCTION OF LARGE SCALE  
SOLAR ENERGY SYSTEMS IN THE TOWN OF CANANDAIGUA**

**SECTION ONE. Title and Authority.**

- A. Title.** This Local Law shall be known and titled as "Local Law Imposing a Six Month Moratorium on the Review, Approval, Permitting, and/or Construction of Commercial Ground-Mounted Solar Systems in the Town of Canandaigua.
- B. Authority.** This local law is adopted pursuant to the provisions of New York State Town Law Article 16, New York State Municipal Home Rule Law § 10, and the New York State Statute of Local Government § 10(6).

**SECTION TWO. Purpose and Intent.** The Town Board of the Town of Canandaigua ("Town Board") is considering a proposed local law for the revision of Town Code as it relates to solar energy and ground-mounted solar energy systems. The proposed revisions to Town Code integrate the goals set forth in the 2021 Town of Canandaigua Comprehensive Plan Update and recent changes in guidance related to solar energy from New York State and NYSERDA. The Town Board desires to carefully consider the proposed revisions and finds it necessary to temporarily suspend the review, approval, permitting, and/or construction of large-scale solar energy systems to allow time for such careful consideration.

**SECTION THREE. Definition of Large Scale Solar Energy System.** Large Scale Solar Energy System shall mean any solar energy system that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 1,000 square feet in total area.

**SECTION FOUR. Moratorium.**

- A. Declaration of Moratorium.** The Town Board hereby declares a moratorium on the review, approval, permitting, and/or construction of Large Scale Solar Energy Systems. During the term of this local law the Town Board, Planning Board, Zoning Board of Appeals, Development Department, Code Enforcement Officers, and Zoning Officers of the Town of Canandaigua shall not permit, accept, process, interpret, deliberate upon, review, decide, or approve any application for the installation of any Large Scale Solar Energy Systems, nor shall the Town, its Code Enforcement Officers, Building Inspectors, Zoning Officers, or any other

official issue permits or other permission for construction and/or installation of Large Scale Solar Energy Systems. During the term of this local law any provision of Town Code conflicting herewith, including but not limited to Town Code § 220-62.2 shall be and hereby is temporarily suspended.

**DRAFT**

**B. Scope of Moratorium.** This moratorium shall apply to all lands located within the Town of Canandaigua, and shall specifically apply in each and every zoning district therein.

**C. Term of Moratorium.** This moratorium shall be in effect for a period of six (6) consecutive months from the effective date of this local law.

**SECTION FIVE. Variances and Waivers.** Due to the limited scope and duration of this moratorium, there is no provision being made in this local law for variances or waivers. However, the Town Board may, but is not obligated to, promulgate regulations by resolution of the Town Board authorizing a hardship waiver process.

**SECTION SIX. Severability.** If any portion of this Local Law shall be deemed by a court of competent jurisdiction to be invalid, illegal, or unenforceable, the remainder of this Local Law shall remain in full force and effect to the extent practicable.

**SECTION SEVEN. Effective Date.** This Local Law shall be effective immediately upon its filing with the New York State Secretary of State.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

**1. (Final adoption by local legislative body only.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 2023 of the (County)(City)(Town)(Village) of CANANDAIGUA was duly passed by the \_\_\_\_\_ on \_\_\_\_\_, in accordance with the applicable provisions of law.

**2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer\*.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_, and was (approved)(not approved) (repassed after disapproval) by the \_\_\_\_\_ and was deemed duly adopted on \_\_\_\_\_ 20\_\_\_\_, in accordance with the applicable provisions of law.

**3. (Final adoption by referendum.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_, and was (approved)(not approved) (repassed after disapproval) by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on \_\_\_\_\_ 20\_\_\_\_, in accordance with the applicable provisions of law.

**4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_, and was (approved)(not approved) (repassed after disapproval) by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of \_\_\_\_\_ 20\_\_\_\_, in accordance with the applicable provisions of law.

\* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

**5. (City local law concerning Charter revision proposed by petition.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the City of \_\_\_\_\_ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on \_\_\_\_\_ 20\_\_\_\_, became operative.

**6. (County local law concerning adoption of Charter.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the County of \_\_\_\_\_ State of New York, having been submitted to the electors at the General Election of November \_\_\_\_\_ 20\_\_\_\_, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

**(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)**

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph \_\_\_\_\_ above.

\_\_\_\_\_  
Clerk of the county legislative body, City, Town or Village Clerk or  
officer designated by local legislative body

Date: \_\_\_\_\_

(Seal)



# *Short Environmental Assessment Form*

## *Part 1 - Project Information*

### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
<b>Name of Action or Project:</b> Local Law to adopt a 6 month moratorium on large scale solar projects			
<b>Project Location (describe, and attach a location map):</b> N/A Townwide			
<b>Brief Description of Proposed Action:</b> The Town Board is considering the adoption of a local law to impose a six month moratorium on on the review, approval, permitting, and/or construction of large scale solar energy systems in the Town of Canandaigua.			
<b>Name of Applicant or Sponsor:</b>  Town of Canandaigua		<b>Telephone:</b> 585-394-1120  <b>E-Mail:</b> info@townofcanandaigua.org	
<b>Address:</b> 5440 Rte. 5 & 20 West			
<b>City/PO:</b> Canandaigua		<b>State:</b> NY	<b>Zip Code:</b> 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO  <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES  <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			YES  <input type="checkbox"/>
4. Check all land uses that occur on, are adjoining or near the proposed action: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"><input type="checkbox"/> Urban</div> <div style="width: 50%;"><input type="checkbox"/> Rural (non-agriculture)</div> <div style="width: 50%;"><input type="checkbox"/> Industrial</div> <div style="width: 50%;"><input type="checkbox"/> Commercial</div> <div style="width: 50%;"><input type="checkbox"/> Residential (suburban)</div> <div style="width: 50%;"><input type="checkbox"/> Forest</div> <div style="width: 50%;"><input type="checkbox"/> Agriculture</div> <div style="width: 50%;"><input type="checkbox"/> Aquatic</div> <div style="width: 50%;"><input type="checkbox"/> Other(Specify):</div> <div style="width: 50%;"><input type="checkbox"/> Parkland</div> </div>			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;">           a. Will storm water discharges flow to adjacent properties?             b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?         </div> If Yes, briefly describe:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
49. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p><b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor/name: <u>Douglas E. Finch</u> Date: _____</p> <p>Signature: _____ Title: <u>Town Manager</u></p>		

Project:

Date:

## *Short Environmental Assessment Form*

### *Part 2 - Impact Assessment*

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:

Date:

## ***Short Environmental Assessment Form***

### ***Part 3 Determination of Significance***

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Town Board

Name of Lead Agency

Douglas E. Finch

Date

Town Manager

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**

**Board Motion:** To retain referrals 1-2023, 7-2023, 8-2023, 9-2023, 14-2023, and 15-2023 as class 1s and return them to the local boards with comments. **Motion made by:** Steve High **Seconded by:** Roslyn Grammer  
**Vote:** 13 in favor, 0 opposed, 0 abstentions **Motion carried.**

10 -2023                      Town of Canandaigua   Planning Board                      Class: *Exempt*  
    Type: *Site Plan*

Related Referrals: 215-2022, 216-2022, 11-2023

Applicant: *Venezia & Associates*

Property Owner: *John & Kelly Alverman*

Tax Map Parcel #: 98.13-1-20.000

Brief Description: *Site plan and area variance for addition to a residence at 3473 Lakeview Lane in the Town of Canandaigua.*

11 -2023                      Town of Canandaigua   Zoning Board of Appeals                      Class: *Exempt*  
    Type: *Area Variance*

Related Referrals: 10-2023, 215-2022, 216-2022

Applicant: *Venezia & Associates*

Property Owner: *John & Kelly Alverman*

Tax Map Parcel #: 98.13-1-20.000

Brief Description: *Site plan and area variance for addition to a residence at 3473 Lakeview Lane in the Town of Canandaigua.*

**Board Motion:** To accept late referrals 12-2023, 14-2023, 15-2023, and 16-2023.

12 -2023                      Town of Canandaigua   Town Board                      Class: *2 Late Referral*  
    Type: *Moratorium*

Applicant: *Town Board*

Brief Description: Six month moratorium on commercial ground mounted solar energy systems in the Town of Canandaigua.

<https://ontariocountyny.gov/DocumentCenter/View/36971/12-2023-CND-Solar-Moratorium-12822>

**Board Motion:** To retain referral 12-2023, as class 2 and return it to the local board with a recommendation for approval.  
**Motion made by:** Tammy Worden **Seconded by:** Len Wildman  
**Vote:** 13 in favor, 0 opposed, 0 abstentions **Motion carried.**

**There is no referral 13-2023.**

# ATTACHMENT 9

## Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village  
(Select one:)

of Canandaigua

**DRAFT**

12/18/2022

Local Law No. \_\_\_\_\_ of the year 20 \_\_\_\_\_

A local law Amendments to Chapter 220 Zoning Section 220-62.2 (Ground Mounted Solar Energy  
(Insert Title)  
Systems); 220-77.1 (Solar Energy); Chapter 1 Section 17 (Definitions)

Be it enacted by the Town Board \_\_\_\_\_ of the  
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village  
(Select one:)

of Canandaigua \_\_\_\_\_ as follows:

See Attachment A

(If additional space is needed, attach pages the same size as this sheet, and number each.)



**DRAFT**

**§ 220-62.2 Ground mounted solar energy systems.**  
**[Added 12-19-2016 by L.L. No. 10-2016]**

- A. Ground-mounted solar energy systems are only permitted in certain zoning districts of the Town of Canandaigua through the issuance of a special use permit based on the size classification of the Ground-mounted system as either a Tier 1, Tier 2, Tier 3, or Tier 4.
- (1) Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential District, AR-2 Agricultural Rural Residential District, RR-3 Rural Residential District, CC Community Commercial District, I Industrial District, LI Limited Industrial District, Incentive Zoning District, Form-Based Code Zoning District, and Mixed-Use Overlay District subject to the requirements set forth in this section, including site plan approval.
  - (2) Ground-mounted Tier 3 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: CC Community Commercial, I Industrial, and LI Limited Industrial District, subject to the requirements set forth in this section, including site plan approval.
  - (3) Ground-mounted Tier 4 Solar Energy Systems shall only be permitted by special use permit by the Planning Board after the application first receives approval of the Town Board to be located only on parcels in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1.
  - (4) Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua.
  - (5) Applications for the installation of a Ground-mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.
- B. Special use permit application requirements. In addition to the requirements set forth in § 220-35, the following information must be included with an application for a special use permit for large-scale solar energy system:
- (1) If the property of the proposed project is to be leased, legal consent between all parties, specifying the use(s) of the land for the duration of the project, including easements and other agreements, shall be submitted.
  - (2) A site plan showing the layout of the solar energy system signed by a professional engineer or registered architect shall be required and must include:
    - (a) A fifty-foot buffer zone from all public roadways, property boundaries, or residential buildings; comprised of densely planted trees, shrubs, bushes and flowers and shall include the types of all plantings.
    - (b) Soil sampling at a rate of not less than two tests per acre depicted and identified.
    - (c) Screening to protect against panel glare including orientation of panels away from residential or commercial establishments and demonstrates a minimal visual impact on neighboring properties through installation of screening designed to soften the view impact.

(d) Noise level projections including decibel level points from any motors, inverters, etc. depicted at the corners of the parcel.

(e) Zone of Visibility Impact Assessment, including line-of-sight analysis.

- (3) The equipment specification sheets shall be documented and submitted for all photovoltaic panels, significant components, mounting systems, rack motors, batteries, and inverters that are to be installed.
- (4) Property operation and maintenance plan. Such plan shall describe continuing photovoltaic maintenance and property upkeep, such as mowing and trimming, buffer and landscaping maintenance, safety concerns, emergency access, and right to use. The property operation and maintenance plan shall include details about the proposed use or uses of the remaining property not used for the Large-Scale Solar Energy System, as well as ingress and egress to all portions of the property.
- (5) Decommissioning plan. To ensure the proper removal of Large-Scale Ground Mounted Solar Energy Systems, a decommissioning plan shall be required as part of any Special Use Permit approvals issued by the Planning Board. Compliance with this plan shall be made a condition of the issuance of a special use permit under this section.
- (a) The decommissioning plan must specify that after the Large-Scale Solar Energy System is no longer being used or is inadequately maintained, it shall be removed by the applicant or any subsequent owner.
- (b) The plan shall demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
- (c) The plan shall also include an expected timeline for execution.
- (d) The plan shall include a cost estimate detailing the projected cost of executing the decommissioning plan shall be prepared by a professional engineer. Cost estimations shall take into account inflation.
- (e) The plan shall note removal of Large-Scale Solar Energy Systems must be completed in accordance with the decommissioning plan.
- (f) The plan shall note if the Large-Scale Solar Energy System is not decommissioned after being considered abandoned, the Town or the Town's duly appointed representative or agent(s) may remove the system and restore the property, and the Town may impose a lien on the property to cover these costs to the municipality, in addition to any other remedies available to the Town.
- (g) The plan shall demonstrate adherence to the NYSDAGM "Guidelines for Solar Energy".
- (h) The plan shall detail planned disposal of solar panels in accordance with New York State laws for hazardous waste.
- (i) The plan shall detail compliance with post decommissioning soil samples required at a rate of two per acre being provided to the Town of Canandaigua and the landowner, and the comparison of the pre-construction soil samples; therefore, validating the soil is in the original state.
- (6) Construction schedule. Applicants must submit a proposed schedule for the completion of the project, including the proposed start date and the proposed date of substantial completion, the expected date of connection to the power grid, and the expected date on which operation of the photovoltaic system shall commence.
- C. Special use permit standards. No special use permit for Large-Scale Solar Energy shall be issued unless the Planning Board specifically finds that the proposed project is in compliance with each of the following:

- (1) The Planning Board shall make a determination that the use of the land required by the proposed project shall not cause a loss of valuable agricultural lands to the Town of Canandaigua. The Planning Board shall take into consideration comments from the Town's Agricultural Advisory Committee, Environmental Conservation Board, the Town's adopted Agricultural Enhancement Plan, the Town's Comprehensive Plan, and any other planning documents or experts deemed necessary by the Planning Board.
- (2) Setbacks. Large-Scale Solar Energy Systems shall adhere to the setback requirements for accessory structures of the underlying zoning district.
- (3) Height. Large-Scale Solar Energy Systems shall not exceed 10 feet in height.
- (4) Lot coverage. A Large-Scale Solar Energy System that is ground-mounted shall not exceed 50% of the lot on which it is installed. The entire surface area of the solar panels including all structures on the parcel shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (5) Security. All Large-Scale Solar Energy Systems shall be completely enclosed by a minimum seven-foot-high fence to prevent unauthorized access, unless the Planning Board determines that fencing will cause environmental or ecological problems, or that such fencing is unnecessary. If the Planning Board makes such a determination, then the applicant must provide for other means, acceptable to the Planning Board, to prevent access to circuit conductors and other electrical components of the system. Warning signs with the property owner's contact information, and emergency contract information shall be placed on the entrance and perimeter of the property and of the Solar Energy System at locations acceptable to the Planning Board. Any fencing installed shall be acceptable to the Planning Board and shall include screening of said fencing as required by the Planning Board.
- (6) Drainage. All Large-Scale Solar Energy Systems shall include a drainage and stormwater management plan that is acceptable to the Planning Board.
- (7) Easements. All Large-Scale Solar Energy Systems shall provide access, maintenance, and utility easements that are acceptable to the Planning Board. If the Large-Scale Solar Energy System will be operated by any entity other than the property owner, the Planning Board must approve the lease or contractual agreement between the property owner and the system operator.
- (8) The Planning Board shall approve a decommissioning plan as part of the review and Special Use Permit approval process for Solar Energy Systems. The Planning Board shall require that the applicant or property owner post an automatically renewing annual security bond for construction, maintenance, and removal/decommissioning of solar energy systems. The decommissioning plan must note that a lapse of the security bond shall result in a violation of the conditions of approval of the special use permit and automatically revoke the special use permit approval. The decommissioning plan shall note the Town of Canandaigua Town Board may impose a lien against the property and/or draw from the surety/maintenance bond if the Special Use Permit expires or is revoked for any reason, or if the Town Board determines the removal of the system is warranted for any reason and the property owner has failed to remove the system within one hundred twenty days (120 days) after receiving notice from the Town of Canandaigua Town Board.
- (9) The Planning Board must approve the property operation and maintenance plan submitted by the applicant.
- (10) All access roads and paths required for the project shall be integrated into other uses on the property, if possible. Access road siting and grading shall be designed to minimize any negative impacts from stormwater drainage.
- (11) All Large-Scale Solar Energy Systems shall be adequately screened, as determined by the Planning Board, to avoid adverse aesthetic impacts.
- (12) Any application under this section shall meet any substantive provisions contained in local site plan

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requirements in the Zoning Code that, in the judgment of the Planning Board, are applicable to the system being proposed. If none of the site plan requirements are applicable, the Planning Board may waive the requirement for site plan review.

- (13) The Planning Board may impose conditions on the approval of any special use permit under this section including annual inspections, and/or time limitations on the approval or expiration of the special use permit in order to enforce the standards referred to in this section, or in order to discharge its obligations under the State Environmental Quality Review Act (SEQRA).

§ 220-77.1 **Solar energy.**

[Added 12-19-2016 by L.L. No. 10-2016]

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- A. Applicability. The requirements of this section shall apply to all Solar Energy Systems installed or modified in the Town of Canandaigua, excluding general maintenance and repair.
- B. Solar energy systems as accessory use or accessory structure.
- (1) Roof-mounted solar energy systems.
- (a) Roof-mounted solar energy systems that use the electricity onsite or offsite are permitted as an accessory use in all zoning districts when attached to any lawfully existing and lawfully permitted building.
- (b) Height. Roof-mounted solar energy systems shall not exceed the maximum height restrictions of the zoning district within which they are located and are provided the same height exemptions granted to building-mounted mechanical devices or equipment.
- (c) Aesthetics. Roof-mounted solar energy system installations shall incorporate, when feasible, the following design requirements:
- [1] Panels facing the front yard must be mounted at the same angle as the roof's surface with a maximum distance of 18 inches between the roof and the highest edge of the system.
- [2] Solar energy systems should be color-compatible with the primary structure.
- (2) Small-scale solar energy systems.
- (a) Small-scale solar energy systems that use the electricity primarily onsite are permitted as accessory structures in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, RR-3 Rural Residential, R-1-20 Residential, R-1-30 Residential, SCR-1 Southern Corridor Residential.
- (b) Setbacks. Small-scale solar energy systems shall adhere to the setback requirements for accessory structures of the underlying zoning districts.
- (c) Height. Small-scale solar energy systems shall not exceed 10 feet in height.
- (d) Lot coverage. Small-scale solar energy systems are limited to 10% total lot coverage. The surface area covered by small-scale solar panels shall be included in the total lot coverage. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (e) Small-scale solar energy systems shall not exceed 1,000 square feet in total area without obtaining a special use permit. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
- (f) All such systems in residential zoning districts shall be installed in the side or rear yards.

- C. Large-scale solar Ground-mounted systems as a special use. Large-scale Ground-mounted solar energy systems may be permitted through the issuance of a special use permit, subject to the requirements set forth in § 220-62.2.
- D. Abandonment and decommissioning. Solar energy systems shall be considered abandoned after 12 consecutive months without electrical energy generation and must be removed from the property. Applications for extensions can be made to the Planning Board, which shall have authority to grant six-month extensions.
- E. Permits and applications. A site development permit shall be required for any type of solar energy system installed within the Town of Canandaigua.
  - (1) No site development permit shall be issued for a small-scale solar energy system in a front yard.
  - (2) No site development permit shall be issued for a large-scale solar energy system unless and until the Planning Board has issued a special use permit pursuant to Town Code § 220-62.2.
  - (3) Application fees for the following permits shall be set by the Town Board in the Town Fee Schedule:
    - (a) Site development permit for solar energy system as an accessory structure;
    - (b) Site development permit and special use permit for a small-scale solar energy system;
    - (c) Site development permit and special use permit for a large-scale solar energy system.
  - (4) Nothing contained herein shall be construed to eliminate the requirements for site plan approval or other permits contained elsewhere in this Town Code.

#### § 1-17 Definitions.

Except as otherwise provided herein, words and terms used in the Town Code shall have their usual and customary meanings. As used in this Code, the following terms shall have the meanings indicated:

#### GROUND-MOUNTED SOLAR ENERGY SYSTEM

A Large-Scale Solar Energy System that is anchored to the ground and attached to a pole or other mounting system, detached from any other structure for the primary purpose of producing electricity for on-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

#### LARGE-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System defined as a Tier 1 Solar Energy System, Tier 2 Solar Energy System, Tier 3 Solar Energy System, or Tier 4 Solar Energy System that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

#### ROOF-MOUNTED SOLAR ENERGY SYSTEM

A solar panel system located on the roof of any legally permitted building or structure for the purpose of producing electricity for on-site or off-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SMALL-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System that is ground-mounted, produces energy primarily for the purpose of on-site use, and does not exceed 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SOLAR ENERGY EQUIPMENT

Electrical energy storage devices, material, hardware, inverters, or other electrical equipment and conduit of photovoltaic devices associated with the production of electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SOLAR ENERGY SYSTEM

An electrical generating system composed of a combination of both solar panels and solar energy equipment.

[Added 12-19-2016 by L.L. No. 10-2016]

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#### SOLAR PANEL

A photovoltaic device capable of collecting and converting solar energy into electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

#### TIER 1 SOLAR ENERGY SYSTEMS

Roof-Mounted and Building-Integrated Solar Energy Systems; Ground Mounted Solar Energy Systems with a Nameplate Capacity up to 25 kW AC, or with a total Solar Panel surface area of up to 4,000 square feet; and On-Farm Solar Energy Systems designed to support an existing agricultural operation in the community.

#### TIER 2 SOLAR ENERGY SYSTEMS

Ground-Mounted Solar Energy Systems larger than 25 kW that primarily use the electricity generated from the system on-site. Tier 2 Ground-Mounted Solar Energy Systems have a Nameplate Capacity of up to 1 MW AC or a Facility Area of up to 8 acres and generate no more than 110% of the electricity consumed on-site over the previous 12 months.

#### TIER 3 SOLAR ENERGY SYSTEMS

Larger principal uses with greater impacts. Tier 3 systems are those not included in Tier 1 or Tier 2 Solar Energy Systems that have a Nameplate Capacity of up to 5 MW AC or a Facility Area of up to 40 acres in size, depending on the threshold type selected by the municipality.

#### TIER 4 SOLAR ENERGY SYSTEMS

Large-scale systems that are not included under Tier 1, Tier 2, or Tier 3 Solar Energy Systems. Tier 4 Solar Energy Systems include all projects subject to the state-level siting process administered by the Office of Renewable Energy Siting (ORES); this extends to all new solar projects with a Nameplate Capacity of 25 MW or greater, as well as new solar projects between 20-25 MW which elect to seek a permit through ORES.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

**1. (Final adoption by local legislative body only.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of Canandaigua was duly passed by the Town Board on \_\_\_\_\_ 20\_\_\_\_ in accordance with the applicable provisions of law.  
(Name of Legislative Body)

**2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer\*.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_, and was (approved)(not approved) (repassed after disapproval) by the \_\_\_\_\_ and was deemed duly adopted on \_\_\_\_\_ 20\_\_\_\_, in accordance with the applicable provisions of law.  
(Name of Legislative Body)  
(Elective Chief Executive Officer\*)

**3. (Final adoption by referendum.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_, and was (approved)(not approved) (repassed after disapproval) by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_.  
(Name of Legislative Body)  
(Elective Chief Executive Officer\*)

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on \_\_\_\_\_ 20\_\_\_\_, in accordance with the applicable provisions of law.

**4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_, and was (approved)(not approved) (repassed after disapproval) by the \_\_\_\_\_ on \_\_\_\_\_ 20\_\_\_\_. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of \_\_\_\_\_ 20\_\_\_\_, in accordance with the applicable provisions of law.  
(Name of Legislative Body)  
(Elective Chief Executive Officer\*)

\* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

**5. (City local law concerning Charter revision proposed by petition.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the City of \_\_\_\_\_ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on \_\_\_\_\_ 20\_\_\_\_, became operative.

**6. (County local law concerning adoption of Charter.)**

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 20\_\_\_\_ of the County of \_\_\_\_\_ State of New York, having been submitted to the electors at the General Election of November \_\_\_\_\_ 20\_\_\_\_, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

**(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)**

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph \_\_\_\_\_ above.

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

Date: \_\_\_\_\_

(Seal)



§ 220-62.2 ~~Large-scale Ground mounted~~ solar energy systems.

[Added 12-19-2016 by L.L. No. 10-2016]

A. ~~Large-scale Ground-mounted~~ solar energy systems are only permitted in certain zoning districts of the Town of Canandaigua through the issuance of a special use permit based on the size classification of the Ground-mounted system as either a Tier 1, Tier 2, Tier 3, or Tier 4.

(1) Ground-mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential District, AR-2 Agricultural Rural Residential District, RR-3 Rural Residential District, CC Community Commercial District, I Industrial District, LI Limited Industrial District, Incentive Zoning District, Form-Based Code Zoning District, and Mixed-Use Overlay District subject to the requirements set forth in this section, including site plan approval.

(2) Ground-mounted Tier 3 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: CC Community Commercial, I Industrial, and LI Limited Industrial District, subject to the requirements set forth in this section, including site plan approval.

(3) Ground-mounted Tier 4 Solar Energy Systems shall only be permitted by special use permit by the Planning Board after the application first receiving receives approval of the Town Board to be located only on parcels in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1.

(4) Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua.

(5) Applications for the installation of a Ground-mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.

~~in the following zoning districts: CC Commercial, AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, I Industrial, and RR-3 Rural Residential, subject to the requirements set forth in this section, including site plan approval. Ground mounted Tier 1 Solar Energy Systems and ground mounted Tier 2 Solar Energy Systems are permitted through the issuance of a special use permit, provided no portion of the parcel is identified by the Zoning Officer as being in the Scenic Viewshed Overlay District §220-33.1, in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, and RR-3 Rural Residential, subject to the requirements set forth in this section, including site plan approval. Tier 4 Solar Energy Systems shall only be permitted after approval of the Town Board in Incentive Zoning Districts subject to §220-31, §220-62.2, and §220.77.1. Energy Battery Storage Systems resulting in 1 MW AC storage or more as either stand alone or combined with a Large-Scale Ground Mounted Solar Energy Systems shall not be permitted in any zoning district of the Town of Canandaigua. Applications for the installation of a Large Scale Ground Mounted Solar Energy System shall be reviewed by the Zoning Officer, Environmental Conservation Board, and Agricultural Advisory Committee and referred, with comments, to the Planning Board for its review and action, which can include approval, approval with conditions, or denial.~~

B. Special use permit application requirements. In addition to the requirements set forth in § 220-35, the following information must be included with an application for a special use permit for large-scale solar energy system:

- (1) If the property of the proposed project is to be leased, legal consent between all parties, specifying the use(s) of the land for the duration of the project, including easements and other agreements, shall be submitted.
- (2) ~~Blueprints~~ A site plan showing the layout of the solar energy system signed by a professional engineer or registered architect shall be required and must include:
  - (a) A fifty-foot buffer zone from all public roadways, property boundaries, or residential buildings; comprised of densely planted trees, shrubs, bushes and flowers and shall include the types of all plantings.
  - (b) Soil sampling at a rate of not less than two tests per acre depicted and identified.
  - (c) Screening to protect against panel glare including orientation of panels away from residential or commercial establishments and demonstrates a minimal visual impact on neighboring properties through installation of screening designed to soften the view impact.
  - (d) Noise level projections including decibel level points from any motors, inverters, etc. depicted at the corners of the parcel.
  - (e) Zone of Visibility Impact Assessment, including line-of-sight analysis.
- (3) The equipment specification sheets shall be documented and submitted for all photovoltaic panels, significant components, mounting systems, rack motors, batteries, and inverters that are to be installed.
- (4) Property operation and maintenance plan. Such plan shall describe continuing photovoltaic maintenance and property upkeep, such as mowing and trimming, buffer and landscaping maintenance, safety concerns, emergency access, and access right to use. The property operation and maintenance plan shall include details about the proposed use or uses of the remaining property not used for the Large-Scale Solar Energy System, as well as ingress and egress to all portions of the property.
- (5) Decommissioning plan. To ensure the proper removal of Large-Scale Ground Mounted Solar Energy Systems, a decommissioning plan shall be submitted as part of the application required as part of any Special Use Permit approvals issued by the Planning Board. Compliance with this plan shall be made a condition of the issuance of a special use permit under this section.
  - (a) The decommissioning plan must specify that after the Large-Scale Solar Energy System is no longer being used or is inadequately maintained, it shall be removed by the applicant or any subsequent owner.
  - (b) The plan shall demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
  - (c) The plan shall also include an expected timeline for execution.
  - (d) The plan shall include a cost estimate detailing the projected cost of executing the decommissioning plan shall be prepared by a professional engineer. Cost estimations shall take into account inflation.
  - (e) The plan shall note rRemoval of Large-Scale Solar Energy Systems must be completed in accordance with the decommissioning plan.
  - (f) The plan shall note if the Large-Scale Solar Energy System is not decommissioned after being considered abandoned, the Town or the Town's duly appointed representative or agent(s) may remove the system and restore the property, and the Town may impose a lien on the property to cover these costs to the municipality, in addition to any other remedies available to the Town.

(g) The plan shall demonstrate adherence to the NYSDAGM “Guidelines for Solar Energy”.

(h) The plan shall detail planned disposal of solar panels in accordance with New York State laws for hazardous waste.

(i) The plan shall detail compliance with post decommissioning soil samples required at a rate of two per acre being provided to the Town of Canandaigua and the landowner, and the comparison of the pre-construction soil samples; therefore, validating the soil is in the original state.

(6) Construction schedule. Applicants must submit a proposed schedule for the completion of the project, including the proposed start date and the proposed date of substantial completion, the expected date of connection to the power grid, and the expected date on which operation of the photovoltaic system shall commence.

C. Special use permit standards. No special use permit for Large-Scale Solar Energy shall be issued unless the Planning Board specifically finds that the proposed project is in compliance with each of the following:

(1) The Planning Board shall make a determination that the use of the land required by the proposed project shall not cause a loss of valuable agricultural lands to the Town of Canandaigua. The Planning Board shall take into consideration comments from the Town’s Agricultural Advisory Committee, Environmental Conservation Board, the Town’s adopted Agricultural Enhancement Plan, the Town’s Comprehensive Plan, and any other planning documents or experts deemed necessary by the Planning Board.

(2) Setbacks. Large-Scale Solar Energy Systems shall adhere to the setback requirements for accessory structures of the underlying zoning district.

(3) Height. Large-Scale Solar Energy Systems shall not exceed 10 feet in height.

(4) Lot coverage. A Large-Scale Solar Energy System that is ground-mounted shall not exceed 50% of the lot on which it is installed. The entire surface area of the solar panels including all structures on the parcel shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.

(5) Security. All Large-Scale Solar Energy Systems shall be completely enclosed by a minimum seven-foot-high fence fencing to prevent unauthorized access, unless the Planning Board determines that fencing will cause environmental or ecological problems, or that such fencing is unnecessary. If the Planning Board makes such a determination, then the applicant must provide for other means, acceptable to the Planning Board, to prevent access to circuit conductors and other electrical components of the system. Warning signs with the property owner's contact information, and emergency contract information shall be placed on the entrance and perimeter of the property and of the Solar Energy System at locations acceptable to the Planning Board. Any fencing installed shall be acceptable to the Planning Board and shall include screening of said fencing as required by the Planning Board.

(6) Drainage. All Large-Scale Solar Energy Systems shall include a drainage and stormwater management plan that is acceptable to the Planning Board.

(7) Easements. All Large-Scale Solar Energy Systems shall provide access, maintenance, and utility easements that are acceptable to the Planning Board. If the Large-Scale Solar Energy System will be operated by any entity other than the property owner, the Planning Board must approve the lease or contractual agreement between the property owner and the system operator.

(8) The Planning Board ~~must approve the~~ shall approve a decommissioning plan ~~submitted by the applicant as part of the review and Special Use Permit approval process for Solar Energy Systems.~~ The Planning Board shall require that the applicant or property owner post an automatically renewing annual security bond for construction, maintenance, and removal/decommissioning of

solar energy systems. The decommissioning plan must note that a lapse of the security bond shall result in a violation of the conditions of approval of the special use permit and automatically revoke the special use permit approval. The decommissioning plan shall note the Town of Canandaigua Town Board may impose a lien against the property and/or draw from the surety/maintenance bond if the Special Use Permit expires or is revoked for any reason, or if the Town Board determines the removal of the system is warranted for any reason and the property owner has failed to remove the system within one hundred twenty days (120 days) after receiving notice from the Town of Canandaigua Town Board.

- (9) The Planning Board must approve the property operation and maintenance plan submitted by the applicant.
- (10) All access roads and paths required for the project shall be integrated into other uses on the property, if possible. Access road siting and grading shall be designed to minimize any negative impacts from stormwater drainage.
- (11) All Large-Scale Solar Energy Systems shall be adequately screened, as determined by the Planning Board, to avoid adverse aesthetic impacts.
- (12) Any application under this section shall meet any substantive provisions contained in local site plan requirements in the Zoning Code that, in the judgment of the Planning Board, are applicable to the system being proposed. If none of the site plan requirements are applicable, the Planning Board may waive the requirement for site plan review.
- (13) The Planning Board may impose conditions on the approval of any special use permit under this section including annual inspections, and/or time limitations on the approval or expiration of the special use permit in order to enforce the standards referred to in this section, or in order to discharge its obligations under the State Environmental Quality Review Act (SEQRA).

§ 220-77.1 **Solar energy.**

**[Added 12-19-2016 by L.L. No. 10-2016]**

- A. Applicability. The requirements of this section shall apply to all Solar Energy Systems installed or modified in the Town of Canandaigua, excluding general maintenance and repair.
- B. Solar energy systems as accessory use or accessory structure.
  - (1) Roof-mounted solar energy systems.
    - (a) Roof-mounted solar energy systems that use the electricity onsite or offsite are permitted as an accessory use in all zoning districts when attached to any lawfully existing and lawfully permitted building.
    - (b) Height. Roof-mounted solar energy systems shall not exceed the maximum height restrictions of the zoning district within which they are located and are provided the same height exemptions granted to building-mounted mechanical devices or equipment.
    - (c) Aesthetics. Roof-mounted solar energy system installations shall incorporate, when feasible, the following design requirements:
      - [1] Panels facing the front yard must be mounted at the same angle as the roof's surface with a maximum distance of 18 inches between the roof and the highest edge of the system.
      - [2] Solar energy systems should be color-compatible with the primary structure.
  - (2) Small-scale solar energy systems.
    - (a) Small-scale solar energy systems that use the electricity primarily onsite are permitted as accessory

structures in the following zoning districts: AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, RR-3 Rural Residential, R-1-20 Residential, R-1-30 Residential, SCR-1 Southern Corridor Residential.

- (b) Setbacks. Small-scale solar energy systems shall adhere to the setback requirements for accessory structures of the underlying zoning districts.
  - (c) Height. Small-scale solar energy systems shall not exceed 10 feet in height.
  - (d) Lot coverage. Small-scale solar energy systems are limited to 10% total lot coverage. The surface area covered by small-scale solar panels shall be included in the total lot coverage. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
  - (e) Small-scale solar energy systems shall not exceed 1,000 square feet in total area without obtaining a special use permit. The entire surface area of the solar panels shall be included in the total area regardless of the method by which the panels are supported or attached to the ground, or the angle at which they are placed.
  - (f) All such systems in residential zoning districts shall be installed in the side or rear yards.
- C. Large-scale solar Ground-mounted systems as a special use. Large-scale Ground-mounted solar energy systems may be permitted through the issuance of a special use permit ~~in the following zoning districts: CC-Commercial, AR-1 Agricultural Rural Residential, AR-2 Agricultural Rural Residential, I-Industrial, and RR-3 Rural Residential~~, subject to the requirements set forth in § 220-62.2.
- D. Abandonment and decommissioning. Solar energy systems shall be considered abandoned after 12 consecutive months without electrical energy generation and must be removed from the property. Applications for extensions can be made to the Planning Board, which shall have authority to grant six-month extensions.
- E. Permits and applications. A site development permit shall be required for any type of solar energy system installed within the Town of Canandaigua.
- (1) No site development permit shall be issued for a small-scale solar energy system in a front yard.
  - (2) No site development permit shall be issued for a large-scale solar energy system unless and until the Planning Board has issued a special use permit pursuant to Town Code § 220-62.2.
  - (3) Application fees for the following permits shall be set by the Town Board in the Town Fee Schedule:
    - (a) Site development permit for solar energy system as an accessory structure;
    - (b) Site development permit and special use permit for a small-scale solar energy system;
    - (c) Site development permit and special use permit for a large-scale solar energy system.
  - (4) Nothing contained herein shall be construed to eliminate the requirements for site plan approval or other permits contained elsewhere in this Town Code.

#### § 1-17 Definitions.

Except as otherwise provided herein, words and terms used in the Town Code shall have their usual and customary meanings. As used in this Code, the following terms shall have the meanings indicated:

#### GROUND-MOUNTED SOLAR ENERGY SYSTEM

A Large-Scale Solar Energy System that is anchored to the ground and attached to a pole or other mounting system, detached from any other structure for the primary purpose of producing electricity for on-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

#### LARGE-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System defined as a Tier 1 Solar Energy System, Tier 2 Solar Energy System, Tier 3 Solar Energy System, or Tier 4 Solar Energy System that is ground-mounted and produces energy primarily for the purpose of off-site sale or consumption, or which exceeds 1,000 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

#### ROOF-MOUNTED SOLAR ENERGY SYSTEM

A solar panel system located on the roof of any legally permitted building or structure for the purpose of producing electricity for on-site or off-site consumption.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SMALL-SCALE SOLAR ENERGY SYSTEM

A Solar Energy System that is ground-mounted, produces energy primarily for the purpose of on-site use, and does not exceed 1,000 4,000 square feet in total area.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SOLAR ENERGY EQUIPMENT

Electrical energy storage devices, material, hardware, inverters, or other electrical equipment and conduit of photovoltaic devices associated with the production of electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SOLAR ENERGY SYSTEM

An electrical generating system composed of a combination of both solar panels and solar energy equipment.

[Added 12-19-2016 by L.L. No. 10-2016]

#### SOLAR PANEL

A photovoltaic device capable of collecting and converting solar energy into electrical energy.

[Added 12-19-2016 by L.L. No. 10-2016]

##### Tier 1 Solar Energy Systems

Roof-Mounted and Building-Integrated Solar Energy Systems; Ground Mounted Solar Energy Systems with a Nameplate Capacity up to 25 kW AC, or with a total Solar Panel surface area of up to 4,000 square feet; and On-Farm Solar Energy Systems designed to support an existing agricultural operation in the community.

##### Tier 2 Solar Energy Systems

Ground-Mounted Solar Energy Systems larger than 25 kW that primarily use the electricity generated from the system on-site. Tier 2 Ground-Mounted Solar Energy Systems have a Nameplate Capacity of up to 1 MW AC or a Facility Area of up to 8 acres, and generate no more than 110% of the electricity consumed on-site over the previous 12 months.

##### Tier 3 Solar Energy Systems

Larger principal uses with greater impacts. Tier 3 systems are those not included in Tier 1 or Tier 2 Solar Energy Systems that have a Nameplate Capacity of up to 5 MW AC or a Facility Area of up to 40 acres in size, depending on the threshold type selected by the municipality.

##### Tier 4 Solar Energy Systems



Large-scale systems that are not included under Tier 1, Tier 2, or Tier 3 Solar Energy Systems. Tier 4 Solar Energy Systems include all projects subject to the state-level siting process administered by the Office of Renewable Energy Siting (ORES); this extends to all new solar projects with a Nameplate Capacity of 25 MW or greater, as well as new solar projects between 20-25 MW which elect to seek a permit through ORES.

# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Town of Canandaigua			
Name of Action or Project: Adoption of a Local Law to Amend Town Code Chapter 220-62.2 Large Scale Solar Energy Systems			
Project Location (describe, and attach a location map): Town of Canandaigua			
Brief Description of Proposed Action: The Town Board is considering a local law to amend the Town Code Chapter 220-62.2 Large Scale Solar Energy Systems to reflect changes in solar technologies coupled with the goals of the Town's comprehensive plan.			
Name of Applicant or Sponsor: Town Board, Town of Canandaigua		Telephone: 585-394-1120	
		E-Mail: sreynolds@townofcanandaigua.org	
Address: 5440 State Route 5/20 West			
City/PO: Canandaigua		State: New York	Zip Code: 14424
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			



5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <div style="margin-left: 20px;">           a. Will storm water discharges flow to adjacent properties?             b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?         </div> If Yes, briefly describe:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
<p><b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor/name: <u>Town Board, Town of Canandaigua</u>      Date: _____</p> <p>Signature: _____      Title: <u>Town Manager</u></p>		

Project:

Date:

## ***Short Environmental Assessment Form***

### ***Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:

Date:

## ***Short Environmental Assessment Form***

### ***Part 3 Determination of Significance***

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Town Board

Name of Lead Agency

Douglas E. Finch

Date

Town Manager

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**

# *Town of Canandaigua*

5440 Routes 5 & 20 West

Canandaigua, NY 14424

(585) 394-1120 \* Fax: (585) 394-9476

[townofcanandaigua.org](http://townofcanandaigua.org)

DATE: January 12, 2023

**TO: Supervisor Simpson and Members of the Town Board**

**FROM: Chairman Bob DiCarlo & members of the Agricultural Advisory Committee**

**RE: Referral from the Town Board**

In accordance with Town of Canandaigua Town Code §17-5, the Town of Canandaigua Agricultural Advisory Committee (Ag Committee) met on January 12, 2023 to review and provide comment relative to the proposed changes to the Town of Canandaigua Solar Law.

**Discussion:**

- The committee appreciates the consideration of farmland protection in the drafting of these changes to the solar law.
- The committee discussed the draft law and what the changes would mean for agriculture specifically. They felt that the changes would provide further protection to the Town's most productive farmland, preventing large-scale solar projects in agricultural zoning districts within the town. The committee feels the proposed changes to the law will still allow projects to go forward in appropriate locations and zoning districts.

**Official Comment:**

***"The Agriculture Advisory Committee recommends the Town of Canandaigua Town Board adopt the proposed changes to the Solar Law."***

# ATTACHMENT 10

**Town of Canandaigua  
Town Board Rules of Procedure**

Approved ~~/Acknowledged:~~ January ~~30, 2023~~~~10, 2022~~, by Resolution No. 202~~23-~~~~22-~~~~018~~

The Town Board of the Town of Canandaigua (herein after referred to as 'Town Board') hereby adopts the following Rules of Procedure. In the absence of the adoption of its own rules of order, these rules shall apply to all boards and committees of the Town of Canandaigua. The Rules of Procedure will be posted on the Town Clerk's legal bulletin board, in the Town Hall Meeting Rooms and on the Town of Canandaigua website.

**CANANDAIGUA TOWN BOARD RULES OF PROCEDURE**  
**January 2022**

1. **Regular Meetings.** The organizational meeting of the Canandaigua Town Board will be held during the month of January of each year, pursuant to the provisions of Town Law. The Town Board shall hold at least one (1) regular meeting each month of the calendar year, the date(s) and time(s) to be decided upon at the organizational meeting.
2. **Chair.** The Town Supervisor shall be the Chair of the Board. In the absence of the Supervisor, the Deputy Supervisor shall act as the Chair of the Board. In the absence of both the Town Supervisor and the Deputy Town Supervisor, the Town Board shall appoint a temporary Chair.
3. **Quorum.** The majority of the Town Board (3 members) shall constitute a quorum.

**COMMITTEES**

4. **Permanent/Standing Committees of the Town Board.** The Town Board may from time to time create Committees of the Town Board as deemed necessary to assist the Town Board in the transaction of its business. One or more members of the Town Board shall be appointed to serve by a majority vote of the Town Board on such Committee on an annual basis for a one-year term.
5. **Special Committees.** The Town Board may from time to time also create and abolish advisory, Special Committees and/or Commissions. Any resolution creating an advisory Special Committee or Commission shall specify the powers and duties of the Special Committee or Commission.

**CONDUCT OF MEETINGS**

6. **Order of Business.** -At each meeting the order of business shall be as set forth in the attached EXHIBIT A:
  1. ~~Call to order and Pledge of Allegiance~~
  2. ~~Roll Call~~
  3. ~~Circulation of written communications and correspondence~~
  4. ~~Privilege of the Floor~~
  5. ~~Priority Business~~
  6. ~~Presentations~~
  7. ~~Public Hearings~~
  8. ~~Reports of Town Officials and Department Heads~~
  9. ~~Reports of Committees, Boards and Commissions~~
  10. ~~Privilege of the Floor~~
  11. ~~Resolutions and Motions~~
  12. ~~Approval of the Minutes~~

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13. Approval of Charge Back Billing
14. Payment of Bills
15. Other Business
16. Privilege of the Floor
17. Executive session as needed
18. Adjournment

7. The Chair shall preserve order and decorum at all meetings of the Board. All people in attendance shall conduct themselves with civility and professionalism and shall treat each other and Town staff with courtesy and respect.
8. ~~Every Board member, previous to his/her speaking shall address himself or herself to the Chair.~~ When two or more members of the Board ~~speaks~~ address the Chair at once, the Chair ~~person~~ shall name the Board member who is to speak first. No Board member shall speak more than once on any question, until every Board member choosing to speak shall have spoken.
9. A Board member called to order shall immediately come to order, except that he/she will be permitted to explain. If an appeal shall be taken from a decision of the Chair, the Board shall decide the case by majority vote without debate.
- ~~9.10.~~ All questions of order not addressed specifically by these Rules of Procedure shall be decided by the Town Attorney based on the provisions of Robert's Rules of Order and applicable law.

#### PERMISSION FOR THE PUBLIC TO SPEAK BEFORE THE TOWN BOARD

~~10.11.~~ Anyone from the public shall have the right to address the Board on a matter of public concern during the Privilege of the Floor portion of any Town Board meeting. Upon request a member of the audience may address the Town Board on a matter of public concern. The time allotted for addressing the Town Board shall be limited to three minutes unless the Chair has granted prior approval for additional time.

- Each speaker will have three minutes to speak unless the Chair grants approval for additional time. Time may not be transferred from one speaker to another or reserved for a later time in the same meeting.
- Speakers must direct their comments to the Town Board.
- The use of racial, ethnic, or homophobic slurs; lewd, obscene, threatening, abusive, or profane language will not be tolerated. Speakers who violate this rule, will have their time immediately revoked and will be asked to leave the meeting.
- It is helpful, but not required, for speakers to provide their name and address.
- Written materials may be provided to the Clerk and will be incorporated into the official record.

#### MOTIONS AND RESOLUTIONS

#### AGENDA AND SUPPORTING MATERIALS

12. Deadline for Submission. ~~11.~~ All proposed resolutions and supporting materials must be submitted to the Town Manager's Office on or before noon the Monday immediately preceding the Town Board meeting. General deadline for preparation and submission of formal Resolutions to the Town Manager's Office for consideration and/or action by the Town Board is noon the Monday immediately preceding the Town Board meeting. The Town Board hereby acknowledges, in its sole discretion, may continue to consider and/or act upon any and all

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business that may properly come before the Town Board at any duly convened meeting of the Town Board by request of a waiver of the rule and the approval of a majority of the board. Any Town Board member may present a proposed resolution for consideration to the Town Supervisor and Town Manager by the established deadline. Resolutions presented after the deadline will require a waiver of this rule of procedure and approval by the Chair.

**13. Presentations to the Town Board.** Requests to make a presentation to the Town Board must be received by the Town Supervisor at least one week prior to the meeting.

**14. The Town Supervisor and the Town Manager** will set the agenda. The Town Clerk will post the agenda on the official bulletin board. The Town Manager's Office will post the agenda and resolutions on the website by 2:00 p.m. the Wednesday prior to a Town Board meeting.

**15. Meeting Packet.** The Town Manager's Office will gather all information relevant to the Town Board meeting, including the agenda, and make it available to the members of the Town Board by 2:00 p.m. the Wednesday prior to a meeting. Also, on the Wednesday prior to a meeting the agenda and supporting documents will be e-mailed to Board members and posted on the Town's website.

## MOTIONS AND RESOLUTIONS

~~16. 12.~~ No motion shall be stated, debated, or put, unless it is seconded. ~~When a motion is seconded, the Chair, before debate, shall state it.~~ Any motion shall be reduced to writing if the Chair or any Board member so requests~~requires it.~~ If any question in debate contains several distinct propositions, any Board member may have the same divided.

~~17. 13.~~ After a motion is stated, it shall be before the Town Board, any such motion may be withdrawn by the Town Board member~~Councilperson~~ offering the motion at any time prior to decision or amendment.

~~14. If any question in debate contains several distinct propositions, any Board member may have the same divided.~~

~~11. 19.~~ **15.** When a question is under debate, no motion may be received, except a motion to amend the question, to put the question, to postpone it indefinitely, to adjourn it to a specific day, to lay it on the table, to commit it to a committee, or a motion to adjourn the Board. Notwithstanding the foregoing, a member may suggest a modification or modifications to a motion, a proposed resolution or local law during debate and with consent of the originally moving member and the Chair said modification or modifications shall be incorporated into the original motion.

**20. 16.** Votes, when recorded: The name of the Board member offering a motion or resolution, and the name of the Board members seconding the motion or resolution shall be entered into the minutes. The ayes and nays and abstentions upon any question shall be taken and entered in the minutes. Any such motion must be made by a Board member, be duly seconded and then be approved by an affirmative vote of a majority of the board.

~~17. No standing rule of order shall be rescinded, suspended or changed, or any additional rule of order be adopted thereto, except by unanimous vote of the members present and voting at a regular or special meeting.~~

**21. 18.** Any~~Every~~ Resolution and/or Local Law, ~~as amended~~ before the Town Board, shall be laid over until the next regular meeting~~session~~ of the Board if so demanded by any member of the Town Board. No further action may be taken on the Resolution or Local Law or its amendments,

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but limited discussion may occur at the discretion of the Chair. No member shall be required to tell his/her reason for the lay-over of the Resolution or Local Law. Any action on a laid-over Resolution or Local Law must take place at the next scheduled meeting. No Resolution or Local Law may be laid over a second time.

~~19. All questions of order not addressed specifically by these Rules of Procedure shall be decided by legal counsel for the Town based on the provisions of Robert's Rules of Order and applicable law.~~

~~23. 20. —~~**Motion to Adjourn.** A motion to adjourn, duly seconded, shall always be in order and shall be decided without debate by an affirmative vote of a majority of the Board.

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## AGENDA

~~21. The Town Manager will set the agenda. The Town Clerk will post the agenda on the official bulletin board. The Town Manager's Office will post the agenda and resolutions on the website by 2:00 p.m. the Wednesday prior to a Town Board meeting.~~

## MEETING PACKET

~~23. The Town Manager's Office will gather all information relevant to the Town Board meeting, including the agenda, and make it available to the members of the Town Board by 2:00 p.m. the Wednesday prior to a meeting. Also, on the Wednesday prior to a meeting the agenda and supporting documents will be e-mailed to Board members and posted on the Town's website.~~

## MISCELLANEOUS

22. No standing rule of order shall be rescinded, suspended or changed, or any additional rule of order be adopted thereto, except by majority vote of the Town Board.

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23. Any Town Board member may request an executive session if allowed by law which may be granted by a majority vote of the Town Board.

24. When a Board member must be necessarily absent or will be participating in a meeting by remote participation in accordance with the Town Board's Remote Participation Policy, that Board member must so inform the Chair and the Town Clerk as soon as reasonably possible.

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EXHIBIT A  
TOWN OF CANANDAIGUA  
2023 TOWN BOARD RULES OF PROCEDURE

ORDER OF BUSINESS

At each meeting the order of business shall be

1. Call to order and Pledge of Allegiance
2. Roll Call
3. Circulation of written communications and correspondence
4. Privilege of the Floor
5. Priority Business
6. Presentations
7. Public Hearings
8. Reports of Town Officials and Department Heads
9. Reports of Committees, Boards and Commissions
10. Privilege of the Floor
11. Resolutions and Motions
12. Approval of the Minutes
13. Payment of Bills
14. Other Business
15. Privilege of the Floor
16. Executive session as needed
17. Adjournment

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# ATTACHMENT 11

## TOWN OF CANANDAIGUA

# **2023 BUDGET DEVELOPMENT POLICY**

~~Effective: November 20, 2017~~ Adopted January, by Resolution No. 2017-335

### **PURPOSE**

The Town Board of the Town of Canandaigua is adopting these budget development policy guidelines in order to provide direction to the Town, and all Town Departments in terms of the expectations of the Town Board in the development of the annual fiscal budget. In the event the Town Manager and/or the Budget Officer is unable to prepare the Town Budget in accordance with this policy, the Town Board may appoint a designee(s) to perform certain responsibilities as directed by the Town Board.

### **POLICY STATEMENT**

The Town of Canandaigua has benefited from years of sound financial management. In order to solidify the sound practices currently in effect, increase public understanding of the framework within which the Town's budget is developed, and focus attention on future budgetary challenges, the Town Board believes formal financial budget development policies should be established in the following areas:

- A. **Balanced Budget** – The annual budget shall be balanced in accordance with the laws of the State of New York with current revenue equal to or greater than current expenses while continuing to provide a level-service delivery approach with an eye toward service enhancements where possible.
- B. **Revenue Projections** – All revenue projections or estimates shall be conservative in nature based on historical data and known trends and forecasts. All tax revenue estimates shall be based on reasonable Town previously adopted rates. Any new sources of revenues and new tax rates shall be adopted and included only after the Town Board has held a public hearing, received comment, and approved.
- C. **Expenditure Projections** – All expenditures shall be based on actual known costs, reliable historical data or estimates provided after careful research and investigation by staff and the Town Board. All expenditures, projects and reserves budgeted shall be included only if they are necessary and essential in the individual department's efforts to meet the goals and objectives established by the Town Board.
- D. **General Fund Reserves** – The General Fund balance should be adequate to handle unexpected revenue shortfalls and be able to accommodate a reasonable level of extraordinary, unbudgeted expenditures. The Town Board has adopted a Fund Balance Policy setting required unassigned fund balance levels. Please see the Fund Balance Policy for more detailed information. Each year, available fund balance (carryover), the cumulative excess of revenues over expenditures, may be used as a source of funding to be applied to the next fiscal year's budget. Annual budgets should reference the projected fund balance in accordance with the Fund Balance Policy.

- E. Capital Expenditures – In order to maintain and improve the Town’s infrastructure, facilities, and equipment; the Town Board adopted a long-term capital improvement plan. The Town Board periodically updates the capital improvement plan after further review and discussion. Expenditures of a capital investment in development of the budget should be in keeping with the capital improvement plan.
- F. Budget Practices – In preparing the budget, the Town Manager and/or the Budget Officer should continue to review the Town’s revenue sources to identify: grant funding from federal, state, and other sources; fees, licenses, permits; sales and use tax; and all other possible sources of revenue. Any new sources should be proposed to the Town Board prior to the presentation of the draft budget.

### **BUDGET PREPARATION TIMELINE**

The Town Manager and/or the Budget Officer shall cause to be published a budget calendar by June 30<sup>th</sup> of each year. The calendar shall include dates for Town Board meetings, public hearings, six-month revenue and expense summary report, accounting software access for department heads, solicitation of vendors and providers, finance committee meetings relative to the proposed budget, and department head meetings with the Town Manager and/or the Budget Officer relative to the upcoming fiscal budget.

The Town Manager and/or the Budget Officer shall cause for the proposed budget to be submitted for consideration by the Town Board in the month of September. The Town Board shall hold a public hearing on the proposed plan in the month of September or October, but no later than the Thursday immediately following the general election. The Town Board should adopt the next calendar year’s budget not later than November 20 per Town Law Section 109.

### **BUDGET MONITORING**

In order to improve its ability to monitor the implementation of the Town budget, the Town Board will receive quarterly reports on revenues and expenditures during the fiscal year. The Town Manager and/or the Budget Officer will present to the Town Board any variances in revenue or expenditures beyond projections as soon as they are known at the next meeting. The Town Manager and/or the Budget Officer is authorized to make budget transfers in amounts of less than \$5,000.00 in the same fund as needed, provided he/she makes the Town Board aware by preparing an acknowledgement resolution for consideration by the Town Board. If the Town Board does not agree with the transfer that has been completed, a failure to approve the resolution or direction by the Town Board shall require the Town Manager and/or the Budget Officer to reverse the entry. All budget transfer requests crossing from one fund to the other, or in an amount in excess of \$5,000.00 shall be presented by the Town Manager and/or the Budget Officer to the Town Board in the form of a resolution for consideration prior to any transfer being completed. In addition, the Town Board will receive monthly reports on the use and balance of monies in appropriated reserve and unassigned fund balance from the Town Manager\_\_ and/or the Budget Officer~~Town Supervisor~~.

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First Adopted:	November 20, 2017	Resolution No. 2017-335
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Subsequent Adoptions and Amendments:

January 8, 2018	Resolution No. 2018-018
January 7, 2019	Resolution No. 2019-017
January 6, 2020	Resolution No. 2020-018
December 21, 2020	Resolution No. 2020-304
January 10, 2022	Resolution No. 2022-018
January 9, 2023	Resolution No. 2023-019
<u>January 30, 2023 (amended)</u>	<u>Resolution No. 2023-###</u>

# ATTACHMENT 12



**From:** [Secor, Michelle M](#)  
**To:** [Doug Finch](#); [Lindsay Frarey](#)  
**Subject:** Position Classifications  
**Date:** Wednesday, December 28, 2022 10:51:02 AM  
**Attachments:** [ASSISTANT ASSESSOR TOCAN 111-2022 12.23.22-signed MOS.pdf](#)  
[FINANCE CLERK II, PART-TIME TOCAN 110-2022 12.23.22-signed MOS.pdf](#)  
[ASSISTANT ASSESSOR job specification.pdf](#)  
[FINANCE CLERK II job specification.pdf](#)

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Good morning –

Attached please find the Position Classifications #110-2022 for a new position part-time position of Finance Clerk II and #111-2022 for a new position of Assistant Assessor for the Town of Canandaigua. It will now be necessary for the position to be approved by the Town Board.

Thank you,

Michelle Secor  
Human Resources Associate  
Ontario County Human Resources  
3019 County Complex Drive  
Canandaigua, NY 14424  
585-396-4464

*Ontario County Vision Statement*

*A vibrant community where every citizen has the opportunity to be healthy, safe and successful*

“This message may contain confidential, sensitive and/or proprietary information and is intended for the person/entity to whom it was originally addressed. Any use by others is strictly prohibited.”

ONTARIO COUNTY DEPARTMENT OF HUMAN RESOURCES

PERSONNEL OFFICER CLASSIFICATION CERTIFICATION NO. 111-2022

CLASSIFICATION POSITION – TOWN OF CANANDAIGUA  
[ASSISTANT ASSESSOR]

Mr. Douglas E. Finch, Town Manager, has filed Form MSD 222 (New Position Duties Statement) with me (in accordance with the Civil Service Law) advising that a position should be classified for the Town of Canandaigua.

I have made a complete analysis of said duties, responsibilities and minimum qualifications for the position.

I hereby certify that in accordance with the provisions of the Civil Service Law, Section 22, the appropriate Civil Service title for the position described is "ASSISTANT ASSESSOR", and that said position is to be placed in the COMPETITIVE jurisdictional classification of Civil Service.

\_\_\_\_\_  
Michele O. Smith  
Director of Human Resources

12/23/22  
Date

c: Ms. Lindsay Frarey, Human Resources and Payroll Coordinator

<p>Civil Service Law: Section 22: Certification for new positions. Before any new positions in the service of a civil division shall be created, the proposal therefore, including a statement of the duties of the position, shall be referred to the municipal commission having jurisdiction and such commission shall furnish a certificate stating the appropriate civil service title for the proposed positions. Any such new position shall be created only with the title approved and certified by the commission. Effective April 1, 1959.</p>		<p>ONTARIO COUNTY DEPARTMENT OF HUMAN RESOURCES 3019 COUNTY COMPLEX DRIVE CANANDAIGUA, NEW YORK 14424</p> <p><b>NEW POSITIONS DUTIES STATEMENT</b></p> <p>Department head or other authority requesting the creation of a new position: prepare a separate description for each new position to be created except that one description may cover two or more identical positions in the same organizational unit.</p>	
1. DEPARTMENT		BUREAU, DIVISION, UNIT OR SECTION	
Assessor		Assessor	
		Town of Canandaigua	
PERCENT OF WORK TIME	2. DESCRIPTION OF DUTIES: Describe the work in sufficient detail to give a clear word picture of the job. Use a separate paragraph for each kind of work and describe the more important or time-consuming duties first. In the left column, estimate how the total working time is divided.		
5	Assembles and compiles data for reports for the County		
5	Determines or evaluates increases in assessment rolls due to new construction or alterations to existing buildings		
5	Determines or evaluates decreased in assessment rolls caused by demolition, fire damage, tax lien foreclosures, or property exemptions		
5	Assists on field inspections		
10	Prepares appraisals and assists in the determination of individual property valuations		
5	Inspects construction of building and prepares property history cards		
5	Studies market conditions in regard to rent, mortgages, sales, and construction costs		
5	Contact with the public on general questions of assessed valuation		
50	Acts as Assessor when the Town's Assessor is not present		

(Attach additional sheets if more space is needed)

3. Titles of Persons Supervising this position (General, Direct, Administrative, etc.)

NAME	TITLE	TYPE OF SUPERVISION
Paul Arndt	Assessor	Direct

4. Names and Titles of Persons Supervised by Employee in this position

NAME	TITLE	TYPE OF SUPERVISION
------	-------	---------------------

5. Name and Titles of Persons doing substantially the same kind and level of work as will be done by the incumbent of this New position.

NAME	TITLE	LOCATION OF POSITION
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6. What minimum qualifications do you think should be required for this position?

Education: High School \_\_\_\_\_ years; OR  
College \_\_\_\_\_ 4 \_\_\_\_\_ years, with specialization in \_\_\_\_\_  
Other \_\_\_\_\_ years, with specialization in \_\_\_\_\_

Experience: (list amount and type)

4 years of experience or its part time equivalent in the field inspection and appraisal of real estate, or in an administrative capacity in the building construction or real property management fields which related to building costs and values,

Or a combination of training and experience as defined by the limits of A and B

Essential knowledge, skills and abilities:

Good knowledge of real property valuation assessment principles and practices

Ability to perform independent financial and valuation research

Ability to deal effectively and tactfully with the public

Ability to make mathematical computations

Type of license or certificate required:

7. The above statements are accurate and complete.

Date: 8/4/22

Title: Town Manager

Signature: [Signature]

8. In accordance with the provisions of Civil service Law, Section 22, the \_\_\_\_\_ Personnel Officer  
certified that the appropriate civil service title for the position described is \_\_\_\_\_.

Date:

Signature:

9. Creation of described position

- ☐ Approved
- ☐ Disapproved

Date:

Signature:

RETURN ONE COMPLETED COPY TO THE DEPARTMENT OF PERSONNEL AND CIVIL SERVICE

# ATTACHMENT 13

TOWN OF CANANDAIGUA  
ENVIRONMENTAL CONSERVATION BOARD  
2022 ANNUAL REPORT

January 20, 2023

**Purpose:**

Town Code (Chapter 18-6) and New York State General Municipal Law (GMU Article 12F Section 239-X Paragraph 1 Subparagraph f) both require that the Environmental Conservation Board (ECB) submit to the Town Board a year end annual report on the work and activities of the ECB. The State law additionally requires that the Town Board forward a copy of the annual report to the Commissioner of Environmental Conservation.

**Open Space Preservation:**

The Town was able to purchase 7 plus acres immediately adjacent to McJannet Park, on Route 21. The property borders the northern boundary. The intent of the purchase is to ultimately use it for passive recreation including trails and potential picnic areas. The parcel is forested with successional forest and a gully running through it. The Town is very excited about expanding the current park

**Natural Resource Protection Referrals:**

The ECB Chairman and Development Office staff have continued to work on streamlining the internal review process to create more thorough and comprehensive analysis prior to meeting with applicants and Boards. Check lists are now more thorough, relevant and user friendly.

In 2022, the ECB reviewed twenty-eight (28) plans referred by the Town's Project Review Committee (up from 24 in 2021). Many of these were for new construction along Canandaigua Lake. The ECB provides a detailed report which the Planning Board respectfully considers during their deliberations.

**Natural Resources Inventory:**

The Natural Resource Inventory was adopted by the Town in 2011, updated in 2020 and completed in 2021. The Planning Exploratory app, completed by OCPB and available to county municipalities provides categories of natural resources on a parcel with an accompanying report. This updated NRI along with online resources provided by the county continue to be a key resource as the ECB reviews parcels and development projects.

**Public Education and Outreach:**

The ECB continues its mandate in public education and outreach to inform our residents of natural resource protection issues. The ECB held an Environmental Fair from 10am - 1pm on October 22, 2022 in the Town's Highway Garage. At the fair, ECB members organized several presenters including:

- Edith Davey – make your own “fossils,” local fossils display and exploring the outdoors.
- Eric Obenauer – Composting information and compost bin giveaway. Four “winners” were drawn from attendees to receive free tabletop compost bins and bags
- Pat Venezia – native perennials and perennial giveaway
- Kim Burkard – native trees and seedlings giveaway
- Ontario County Soil & Water Conservation District – “Good Bugs” in our community
- NYSERDA – Geothermal applications and concepts
- Dennis Brewer – Town Tree team, historic trees
- Justin Damann – Invasive Species identification and impact

- Meghan Miller – make your own Seed Bombs (using local seeds from Fruition Seeds)

Another fair is planned for fall of 2023 at a similar time (post-harvest, pre-snowplowing) to inform the public of environmental concerns. Time should change to 9am - noon with improved signage.

### **Strategy 1 – Encourage land stewardship by landowners.**

The Board continues to make recommendations to applicants as it relates to using and substituting native species for invasive. A goal for 2023 is to finish and have for distributions, a list of “appropriate native species” that homeowners and developers can access as they plant on their property.

### **Strategy 2 – Enhance wildlife habitat.**

In the Spring of 2022, the ECB donated and planted one large caliper tree in partnership with the Town’s Parks and Recreation Department. The ECB has also allocated funds in 2022 to plant a tree in 2023.

### **Strategy 3 - Conserve open space through land use regulations.**

We continue to review stream corridor, steep slope, lakeshore and other regulations pertaining to open space protection as they appear on site plan review; develop recommendations to the Ordinance Committee and other boards regarding natural resource protections. The ECB was happy to review and support the adoption, by the Town Board, of changes to the Town Code to incorporate the Scenic Viewshed Overlay district.

### **Strategy 4 – Acquire land and/or conservation easements for land with exceptional conservation value.**

A conservation subdivision, reviewed by the ECB, was Morrell’s Pierce Brook community which incorporates a trail network, under conservation easement, is now under construction. The purchase of the parcel adjacent to McJannett park was truly an accomplishment in land acquisition and ultimate conservation.

### **Strategy 5 – Increase understanding among government officials and the public about the benefits of open space.**

The 2021 Comprehensive Plan updates reflect the Town’s support of the conservation and maintenance of land that provides critical open space. Members of the ECB were integral in the development of the Plan updates and look forward to the execution of the plan. The 2022 Strategic Goals for the Town, derived from the Comprehensive Plan, guided the mission of the ECB;

- *Permanently protect lands with natural resource significance and support recreation on protected lands.*
- *Promote housing and development growth within identified growth nodes and discourage development in environmentally sensitive areas.*
- *Encourage continued agricultural use of viable farmland and discourage development of those parcels by directing developers to more appropriate locations within the Town such as the three identified growth nodes.*

### **ECB Involvement:**

ECB members continue to serve on other committees in the Town to ensure that the intent of the many resource protection policies in the Town will be represented. ECB members have committed to serving the Town on: the Citizens Implementation Committee (CIC), the Planning Review Committee (PRC), the Local History Team, and the Tree Team. This year the ECB was facilitated by a Town Board member.



Our members share their experience and information with each other at every meeting. This exchange enables the ECB to be aware of critical issues that may have environmental consequences. In addition to our outreach and public education efforts, the ECB continues to provide articles to the Town's monthly newsletter with topical/seasonal environmental content. We also provide content on the Town's Mailchimp, Facebook, other media, and our own Board page on the Town website.

**Proposed ECB Projects for 2023:**

The ECB intends to expand their Environmental Fair in 2023 with more vendors and enhanced public education and outreach. The Board will continue their review capacity for other Board.

Respectfully submitted,

Adeline Rudolph, Facilitator

Environmental Conservation Board  
Town of Canandaigua

# ATTACHMENT 14

# *Town of Canandaigua*

5440 Routes 5 & 20 West  
Canandaigua, NY 14424  
(585) 394-1120 ~ townofcanandaigua.org  
*Established 1791*

## Request for Proposals – Turn Key Log Cabins

**Released:** November 1, 2022

**Due:** November 30, 2022 prior to 4pm

The Town of Canandaigua is accepting bids for the purchase and delivery (freight only) of one (1), two (2), or three (3) turn key log cabins manufactured off site, and freight delivered to Onanda Park located at 4965 Co Rd 16, Canandaigua NY 14424 on or before 10/1/2023.

Proposals shall be addressed to: Jean Chrisman, Town Clerk  
Town of Canandaigua  
5440 Route 5 & 20 West  
Canandaigua, NY 14424

OR sent digitally to: JChrisman@townofcanandaigua.org

If mailing; two (2) hard copies of the proposal shall be submitted. The envelope shall note the name and address of the company submitting the bid. Proposals may be delivered by mail, courier, or in person. Or One (1) digital copy may be sent to [JChrisman@townofcanandaigua.org](mailto:JChrisman@townofcanandaigua.org). The Town is not responsible for bids not received digitally. Proposals must be received **PRIOR TO 4:00 PM EST** on November 30, 2022 to be considered.

The Town of Canandaigua is accepting proposals for units with similar specifications for the Turn Key Log Cabins to be shipped, and delivered (freight only, no installation) at Onanda Park:

### Cabin (1)

- 15x27 Cabin (400 SF) with a 10 foot porch;
- 28 Gauge Green 40 year metal roof;
- Plumbing throughout the cabin for the Town to hook up at site;
- A kitchen with hickory wood cabinets or similar, 2 burner stove top, sink, microwave, and fridge;
- A bathroom with a shower, vanity, and toilet or similar;
- AC & Heat wall mount ductless Mini Split System;

- Light Fixtures, ceiling fans, outlets and switches or similar;
- 1 Queen bed, 2 bunk beds, and a futon and mattresses or similar;
- Solid 4x6 Kiln Dried Eastern White Pine Interior Logs or similar;
- Interior 2x6 Tongue & Groove Southern Yellow Pine Roof and Floorboards or similar;
- Meet ANSI A119.5 Code for Recreational Park Trailers;

#### Cabin (2)

- 12x22 (264 SF) with 8' porch;
- 28 Gauge Green 40 year metal roof;
- Plumbing throughout the cabin for the Town to hook up;
- A kitchen with hickory wood cabinets or similar, 2 burner stove top, sink, microwave, and fridge;
- A bathroom with a shower, vanity, and toilet or similar;
- AC & Heat wall mount ductless Mini Split System;
- Light Fixtures, ceiling fans, outlets and switches or similar;
- 1 Queen bed, 2 bunk beds, and a futon and mattresses or similar;
- Solid 4x6 Kiln Dried Eastern White Pine Interior Logs or similar;
- Interior 2x6 Tongue & Groove Southern Yellow Pine Roof and Floorboards or similar;
- Meet ANSI A119.5 Code for Recreational Park Trailers;

#### Cabin (3)

- 13x31 (400 SF);
- 28 Gauge Green 40 year metal roof;
- Plumbing throughout the cabin for the Town to hook up;
- A kitchen with hickory wood cabinets or similar, 2 burner stove top, sink, microwave, and fridge;
- A bathroom with a shower, vanity, and toilet or similar;
- AC & Heat wall mount ductless Mini Split System;
- Light Fixtures, ceiling fans, outlets and switches or similar;
- 1 Queen bed, 1 Full bed, and a futon and mattresses or similar;
- Solid 4x6 Kiln Dried Eastern White Pine Interior Logs or similar;
- Interior 2x6 Tongue & Groove Southern Yellow Pine Roof and Floorboards or similar;
- Meet ANSI A119.5 Code for Recreational Park Trailers;

#### Questions:

Questions about this Request may be directed to Lindsay Frarey, Parks Coordinator at [lfrarey@townofcanandaigua.org](mailto:lfrarey@townofcanandaigua.org) or (585) 394-1120 x2229.

Questions will be answered until November 11, 2022 and answers will be posted to the Town of Canandaigua's website page "RFP/Bids" by November 14, 2022.

**Selection:**

Any contract(s), if awarded, will be to the lowest responsible bidder(s), who, in part or in whole meets all the terms of the specifications. Any contract(s) awarded as a result of this bid will be between the Town of Canandaigua and the successful vendor(s). The Town of Canandaigua guarantees no minimum or maximum purchases or contracts as a result of this bid. The Town of Canandaigua reserves the right to terminate the selection proceedings, accept or reject any and all bids or proposals at its option at any time during the process.

Incomplete proposals will not be considered. The Town of Canandaigua reserves the right to reject any or all proposals; to negotiate any elements of a proposal; to conduct interviews at its sole discretion; and to solicit and/or select contractors for the program outside the scope of this request.

The Town of Canandaigua assumes no responsibility or liability for costs incurred by respondents to this Request for Proposals, including any requests for additional information, interviews, or negotiations.

Minority-and Women-owned Business Enterprises (M/WBE) are encouraged to respond to this request.

The Town of Canandaigua shall not discriminate against or in favor of any bidder on the bases of race, religion, sex or sexual preference, age, national origin, disability, or political affiliation.

## Proposal & Agreement

Lancaster Log Cabins  
1005 Brackbill Road  
Gap, PA 17527  
Phone: 717-445-5522 Fax: 717-445-9218  
E-Mail: Sales@LancasterLogCabins.com



# Lancaster Log Cabins

Customer Town of Canandaigua Phone 585-394-1120

Contact Jean Chrisman, Town Clerk Email jchrisman@townofcanandaigua.org

Address Onanda Park, 4965 Co. Rd. 16, Canandaigua, NY 14424

### Proposal

Adirondack Park Model Log Cabin \$57,900  
15x27 Cabin with 10' Porch

Multiple Unit Discount (3-Cabins) -\$1,000

Futon +\$850

2-Burner Cooktop & Cabinet Instead of Stove/Oven +\$0\*

Total Order Discount: -\$3,000

### Estimated Delivery:

September 2023

*Note: Estimated delivery may be adjusted*

### Notes:

100-Amp, 220-Volt Service

Forest Green 40-Year Metal Roof

Hitch Location?

Porch Opening Location?

Water/Sewer Near Shower

Panel Box on Rear Wall, Right Corner

\*2-Burner Cooktop and Base Cabinet

Are Even Swap for Stove/Oven Combo

**TOTAL PURCHASE \$57,750**

### Agreement

THE UNDERSIGNED, hereafter called the Customer, and Lancaster Log Cabins, hereafter called the Company, agree to supply the cabin(s) in accordance with the terms shown above this agreement. The Company agrees to perform its part of the proposal by or around the estimated delivery, subject only to delays caused by unavoidable accidents, or conditions beyond its control. The Customer accepts the responsibility to prepare the site and make the drive passable as well as prepare a solid pad for the cabin(s) and the Company and trucker are not responsible for damages and consequences which result from the site, driveway or pad not being properly prepared. If the trucker cannot get the cabin to the requested spot on site they will drop the cabin(s) and the Company and trucker are not responsible for any special equipment that may be required to place the cabin(s) in the requested spot. Customer is responsible for all set-up including blocking and leveling the cabin(s) shortly after arrival. All warranties are contingent upon the cabin being blocked and leveled properly on a solid pad. If the order is canceled by the Customer the Company may keep up to 25% of the total order if the Company has already started production which is when the materials are ordered around when the 2nd down payment is due. If the Customer cancels the order before production has begun the Company will refund the entire down payment. If the final payment due on delivery is not paid on arrival, the Company does not have to complete the delivery and the cabin(s) will still belong to the Company. If the Proposal is not signed and dated by the Customer within 30 days the prices may be adjusted by the Company. If the Proposal is not signed and dated within 10 days the Company can push back the estimated delivery. If the estimated delivery is greater than 1 year from the date ordered and material costs have gone up more than 20% the Company can adjust the prices. **The Company does not register/title the cabin(s) and therefore does not charge sales tax so it is the customer's responsibility to get their cabin(s) registered/titled and pay sales tax if required by their state.**

Total Order \$57,750

*Note: Freight can be adjusted if costs go up* +Freight TBD

10% 1st Deposit with Order \$5,000

40% 2nd, Due at Start: 6-1-2023 \$20,000

Customer \_\_\_\_\_ Date \_\_\_\_\_ 50% Final Due on Delivery \$32,750 + Freight

Proposal Sent Date: 12-6-2022

*Note: Final payment must be cashier's check on delivery or wire transfer/regular check before delivery*

## Proposal & Agreement

Lancaster Log Cabins  
1005 Brackbill Road  
Gap, PA 17527  
Phone: 717-445-5522 Fax: 717-445-9218  
E-Mail: Sales@LancasterLogCabins.com



# Lancaster Log Cabins

Customer Town of Canandaigua Phone 585-394-1120

Contact Jean Chrisman, Town Clerk Email jchrisman@townofcanandaigua.org

Address Onanda Park, 4965 Co. Rd. 16, Canandaigua, NY 14424

### Proposal

Rancher Park Model Log Cabin \$55,900  
13x31 Cabin

Multiple Unit Discount (3-Cabins) -\$1,000

Futon +\$850

2-Burner Cooktop & Cabinet Instead of Stove/Oven +\$0\*

Total Order Discount: -\$3,000

### Estimated Delivery:

September 2023

*Note: Estimated delivery may be adjusted*

### Notes:

100-Amp, 220-Volt Service

Forest Green 40-Year Metal Roof

Hitch Location?

Water/Sewer Near Shower

Panel Box on Gable Wall, Near Shower

\*2-Burner Cooktop and Base Cabinet

Are Even Swap for Stove/Oven Combo

**TOTAL PURCHASE \$55,750**

### Agreement

THE UNDERSIGNED, hereafter called the Customer, and Lancaster Log Cabins, hereafter called the Company, agree to supply the cabin(s) in accordance with the terms shown above this agreement. The Company agrees to perform its part of the proposal by or around the estimated delivery, subject only to delays caused by unavoidable accidents, or conditions beyond its control. The Customer accepts the responsibility to prepare the site and make the drive passable as well as prepare a solid pad for the cabin(s) and the Company and trucker are not responsible for damages and consequences which result from the site, driveway or pad not being properly prepared. If the trucker cannot get the cabin to the requested spot on site they will drop the cabin(s) and the Company and trucker are not responsible for any special equipment that may be required to place the cabin(s) in the requested spot. Customer is responsible for all set-up including blocking and leveling the cabin(s) shortly after arrival. All warranties are contingent upon the cabin being blocked and leveled properly on a solid pad. If the order is canceled by the Customer the Company may keep up to 25% of the total order if the Company has already started production which is when the materials are ordered around when the 2nd down payment is due. If the Customer cancels the order before production has begun the Company will refund the entire down payment. If the final payment due on delivery is not paid on arrival, the Company does not have to complete the delivery and the cabin(s) will still belong to the Company. If the Proposal is not signed and dated by the Customer within 30 days the prices may be adjusted by the Company. If the Proposal is not signed and dated within 10 days the Company can push back the estimated delivery. If the estimated delivery is greater than 1 year from the date ordered and material costs have gone up more than 20% the Company can adjust the prices. **The Company does not register/title the cabin(s) and therefore does not charge sales tax so it is the customer's responsibility to get their cabin(s) registered/titled and pay sales tax if required by their state.**

Total Order \$55,750

*Note: Freight can be  
adjusted if costs go up*

+Freight TBD

10% 1st Deposit with Order \$5,000

40% 2nd, Due at Start: 6-1-2023 \$20,000

Customer \_\_\_\_\_ Date \_\_\_\_\_ 50% Final Due on Delivery \$30,750 + Freight

Proposal Sent Date: **12-6-2022**

*Note: Final payment must be cashier's check on delivery  
or wire transfer/regular check before delivery*

## Proposal & Agreement

Lancaster Log Cabins  
1005 Brackbill Road  
Gap, PA 17527  
Phone: 717-445-5522 Fax: 717-445-9218  
E-Mail: Sales@LancasterLogCabins.com



# Lancaster Log Cabins

Customer Town of Canandaigua Phone 585-394-1120

Contact Jean Chrisman, Town Clerk Email jchrisman@townofcanandaigua.org

Address Onanda Park, 4965 Co. Rd. 16, Canandaigua, NY 14424

### Proposal

Shenandoah Park Model Log Cabin \$46,900  
12x22 Cabin with 8' Porch

Multiple Unit Discount (3-Cabins) -\$1,000

Futon (Place in Bedroom) +\$850

2-Burner Cooktop & Cabinet Instead of Stove/Oven +\$650

Delete One Set of Bunks -\$400

Total Order Discount: -\$3,000

**TOTAL PURCHASE \$47,000**

### Estimated Delivery:

September 2023

*Note: Estimated delivery may be adjusted*

### Notes:

100-Amp, 220-Volt Service

Forest Green 40-Year Metal Roof

Hitch Location?

Water/Sewer Near Shower

Panel Box on Gable Wall, Near Shower

### Agreement

THE UNDERSIGNED, hereafter called the Customer, and Lancaster Log Cabins, hereafter called the Company, agree to supply the cabin(s) in accordance with the terms shown above this agreement. The Company agrees to perform its part of the proposal by or around the estimated delivery, subject only to delays caused by unavoidable accidents, or conditions beyond its control. The Customer accepts the responsibility to prepare the site and make the drive passable as well as prepare a solid pad for the cabin(s) and the Company and trucker are not responsible for damages and consequences which result from the site, driveway or pad not being properly prepared. If the trucker cannot get the cabin to the requested spot on site they will drop the cabin(s) and the Company and trucker are not responsible for any special equipment that may be required to place the cabin(s) in the requested spot. Customer is responsible for all set-up including blocking and leveling the cabin(s) shortly after arrival. All warranties are contingent upon the cabin being blocked and leveled properly on a solid pad. If the order is canceled by the Customer the Company may keep up to 25% of the total order if the Company has already started production which is when the materials are ordered around when the 2nd down payment is due. If the Customer cancels the order before production has begun the Company will refund the entire down payment. If the final payment due on delivery is not paid on arrival, the Company does not have to complete the delivery and the cabin(s) will still belong to the Company. If the Proposal is not signed and dated by the Customer within 30 days the prices may be adjusted by the Company. If the Proposal is not signed and dated within 10 days the Company can push back the estimated delivery. If the estimated delivery is greater than 1 year from the date ordered and material costs have gone up more than 20% the Company can adjust the prices. **The Company does not register/title the cabin(s) and therefore does not charge sales tax so it is the customer's responsibility to get their cabin(s) registered/titled and pay sales tax if required by their state.**

Total Order \$47,000

*Note: Freight can be  
adjusted if costs go up*

+Freight TBD

10% 1st Deposit with Order \$5,000

40% 2nd, Due at Start: 6-1-2023 \$20,000

Customer \_\_\_\_\_ Date \_\_\_\_\_ 50% Final Due on Delivery \$22,000 + Freight

Proposal Sent Date: **12-6-2022**

*Note: Final payment must be cashier's check on delivery  
or wire transfer/regular check before delivery*



# ATTACHMENT 15



**GAR Associates LLC**  
EST. 1961

January 13, 2023

Mr. Douglas Finch  
Town Manager  
5440 Route 5 & 20 West  
Canandaigua, NY 14424

RE: Proposal – Professional Appraisal Consulting Services

Dear Mr. Finch:

It was a pleasure speaking with you last week. Thank you for providing GAR the opportunity to present a proposal for professional appraisal consulting services in relation to the Form Based Code District in the Town of Canandaigua.

As we mentioned we are familiar with Form Based Code Districts and particularly in the valuation of properties located in these types of districts. Our client the Town of Malta currently maintains this type of district and we have worked with them since 2008.

Based on the information provided to us GAR recommends an annual consulting agreement that can be renewed automatically to include an up to amount or not to exceed \$20,000. In the event additional services are required such as a formal appraisal or other type of report format, additional fees may apply.

Hourly consulting rates vary depending on the personal utilized but range between \$75/hr (research assistant) - \$325/hr for a designated appraiser. The average rate would typically fall in the range of \$200-\$250/hr. This would provide an average of 80-100 hours annually.

**CORPORATE OFFICE:**

5500 MAIN STREET SUITE 347 WILLIAMSVILLE, NEW YORK 14221 TEL.716-691-7100 FAX.716-691-7770  
TOLL FREE: 1.800.836.0382

**CAPITAL REGION OFFICE:**

855 ROUTE 146 SUITE 130 CLIFTON PARK, NEW YORK 12065 TEL.518.579.3770 FAX.518.579.3773  
TOLL FREE: 1.800.836.0382



**GAR Associates LLC**  
EST. 1961

Page 2

Proposal – Professional Appraisal Consulting Services  
January 13, 2023

If this is acceptable to you, please sign the attached Authorization Form and return to us. We will then forward a consulting agreement for your review.

Thank you again for allowing us to provide you with this proposal. Attached is qualifications and an executive summary of our company.

If you have any questions, please contact us.

Sincerely,

GAR Associates LLC

F. Cindy Baire, Member

David M. Barnett, MAI, SRA  
President/Member

**CORPORATE OFFICE:**

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**GAR Associates LLC**  
EST. 1961

## Qualifications

**CORPORATE OFFICE:**

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**GAR ASSOCIATES LLC  
APPRAISAL QUALIFICATIONS OF:  
DAVID M. BARNETT, MAI, SRA**



**PRESENT OCCUPATION:**

Mr. Barnett is a member and President of the Government Division and has been a full-time real estate appraiser and consultant with GAR Associates LLC since 2003, with offices at 855 NY-146, Suite 130, Clifton Park, New York. Mr. Barnett divides his time between multi-family housing, government projects (valuation and revaluation) and commercial real estate appraisals.

**EDUCATION:**

State University of New York at Fredonia  
Bachelor of Science in Business Administration  
Management Information Systems

**APPRAISAL COURSES/SEMINARS ATTENDED AND SUCCESSFULLY COMPLETED:**

Mr. Barnett has attended numerous courses and seminars, most of which were provided through the Appraisal Institute, pertaining to many aspects of real estate and business valuation, and consulting between 2003 and the present. The courses included the required curriculum of both the Appraisal Institute and New York State required for the New York State General Appraiser Certification.

Continuing education courses have included standards of professional appraisal practice and business practice & ethics on a routine basis. Some of the seminar topics included business practice, discounted cash flow analysis, forecasting revenues and operating expenses related to income property valuation, green building architecture and standards, and numerous others.

**CERTIFICATIONS:**

New York State Certified General Real Estate Appraiser - Certificate No. 46-50315  
North Carolina Certified General Real Estate Appraiser - License No. A8708  
South Carolina Certified General Real Estate Appraiser - License No. 8218

**SUPERVISORY APPRAISER:**

Mr. Barnett is approved as a qualified supervisory appraiser by the New York State Department of State.

**PROFESSIONAL DESIGNATION:**

MAI and SRA Awarded by the Appraisal Institute

**PROFESSIONAL TERRITORY COVERED:**

Mr. Barnett has appraised property throughout New York State, including the Counties of Albany, Chautauqua, Chemung, Columbia, Erie, Essex, Genesee, Montgomery, Monroe, Nassau, Niagara, Oneida, Onondaga, Orange, Putnam, Rensselaer, Saratoga, Schenectady, Seneca, Steuben, Sullivan, Suffolk, Ulster, Warren, Washington, Wayne, Westchester and lastly, Chittenango County in Vermont.

**PROPERTY TYPES APPRAISED:**

Appraisal work includes a wide range of vacant land, improved commercial, office, retail, industrial, mixed-use, single and multi-family residential property types. Also performs various duties including data collection, sales verification, analysis, valuation modeling and senior management tasks related to mass appraisal projects. For the past 8 years, Mr. Barnett has managed all Assessment and Government Services projects and serves as lead valuation analyst for all property types.

**GAR ASSOCIATES LLC**  
**APPRAISAL QUALIFICATIONS OF:**  
**DAVID M. BARNETT, MAI, SRA**  
(continued)

**PARTICIPATED IN MARKET ANALYSIS and APPRAISAL PROJECTS FOR:**

HUD Lenders  
Private Developers/Owners  
Government Agencies  
Tax Credit Syndicators

**WORK EFFORTS – MULTIPLE FAMILY HOUSING:**

GAR Associates Market Analysis division has grown out of an increased need for market studies and consulting for newly developed housing projects. On an annual basis, GAR Associates completes between 70 and 100 market studies and appraisals in conjunction with a wide variety of multiple family housing including:

- Proposed developments using Low-Income Housing Tax Credits.
- Market studies in conjunction with proposed market rate housing projects.
- Senior specific as well as family developments.
- Market studies required under the HUD MAP guidelines.
- Market analysis and market studies required in order to support HUD Section 236 Decoupling efforts.
- Real estate appraisals for all types of multi-family and residential housing.

**CLIENTS:**

Clients include a variety of lending institutions, mortgage brokers, municipalities, government agencies, attorneys and private users.

**WORK EFFORTS – MASS APPRAISAL PROJECTS:**

GAR Associates (GAR) was founded in 1961. We have a long history of providing full assessment services throughout New York State. In the early 1970's, NYS established standard procedures and systems on the State's first reassessment effort. GAR worked with New York State to establish those procedures and practices. Since that time, GAR has worked closely with all of the stakeholders in the real property assessment arena to enhance the assessment process. We combine a broad-range of experience with specialized knowledge of the real estate market, reflecting over one hundred fifty years of accumulated experience. We have extensive experience in data collection utilizing the latest technology, modeling and valuation of real estate in New York. GAR has a long history of providing reassessment and support services to municipal clients ranging from small to large towns and cities.

- Supervised successful comprehensive data collection and verification projects to various municipalities across New York State;
- Assisted New York State municipalities with expert testimony in litigation and court cases;
- Provided full scale valuation services for residential, commercial and unique/highly complex properties to various municipalities across New York State;
- Assumed the role of liaison between assessors' offices and town Administrators;
- Developed and managed innovative municipal wide public information and taxpayer training programs to educate property owners on the property assessment process; and
- Created and deployed custom on-line assessment systems, applications and programs instrumental in automating and improving the efficiency of multiple New York State assessment offices.



**GAR ASSOCIATES LLC**  
**APPRAISAL QUALIFICATIONS OF:**  
**DAVID M. BARNETT, MAI, SRA**  
(continued)

**MASS APPRAISAL PROJECTS COMPLETED:**

Town of Bethlehem, Albany Co., NY  
Town of Ellicottville, Cattaraugus Co., NY  
Town of French Creek, Chautauqua Co., NY  
City of Jamestown, Chautauqua Co., NY  
Town of Mina, Chautauqua Co., NY  
Town of Sherman, Chautauqua Co., NY  
Town of Gallatin, Columbia Co., NY  
City of Hudson, Columbia Co., NY  
Town of Stuyvesant, Columbia Co., NY  
Town of Alden, Erie Co., NY  
Town of Amherst, Erie Co., NY  
Town of Clarence, Erie Co., NY  
Town of North Elba, Essex Co., NY (Commercial Project)  
City of Johnstown, Fulton Co., NY  
City of Batavia, Genesee Co., NY  
Town of Florida, Montgomery Co., NY  
City of Lockport, Niagara Co., NY  
Town of Lockport, Niagara Co., NY  
Town of Cicero, Onondaga Co., NY  
Town of Salina, Onondaga Co., NY (Commercial Project)  
Town of Carmel, Putnam Co., NY  
Town of East Greenbush, Rensselaer Co., NY  
Town of Hoosick, Rensselaer Co., NY  
Town of Sand Lake, Rensselaer Co., NY  
Town of Schodack, Rensselaer Co., NY  
City of Troy, Rensselaer Co., NY  
Town of Malta, Saratoga Co., NY  
Town of Moreau, Saratoga Co., NY  
Town of Stillwater, Saratoga Co., NY  
Town of Waterford, Saratoga Co., NY  
Town of Niskayuna, Schenectady Co., NY  
Town of Rotterdam, Schenectady Co., NY  
Town of Covert, Seneca Co., NY  
Town of Bath, Steuben Co., NY  
City of Corning, Steuben Co., NY  
Town of Forestburgh, Sullivan Co., NY  
City of Kingston, Ulster Co., NY  
Town of Saugerties, Ulster Co., NY (Commercial Project)  
Town of Mamaroneck, Westchester Co., NY

**GAR ASSOCIATES LLC  
APPRAISAL QUALIFICATIONS OF:  
DAVID M. BARNETT, MAI, SRA  
(continued)**

**WORK EFFORTS – MULTIPLE FAMILY HOUSING:**

Recent work efforts undertaken pertaining to a variety of multiple family and senior specific housing projects are outlined below:

<b><u>Location:</u></b>	<b><u>Type of Project</u></b>	<b><u>Report Type</u></b>
New Windsor, Orange Co., NY Appraisal	Tax Credit Senior	Market Study/
Wallkill, Orange Co., NY Appraisal	Tax Credit Family/Special Needs	Market Study/
Troy, Rensselaer Co., NY Appraisal	HUD 236/Tax Credit Senior	Market Study/
Newark, Wayne Co., NY	Market Study Special Needs	Market Study
Cohoes, Albany Co., NY Appraisal	Tax Credit Family/HUD Section 8	Market Study/
Glenmont, Albany Co., NY	Tax Credit Senior	Market Study
Watervliet, Albany Co., NY	HUD 236	Rent Comp Study
Woodstock, Ulster Co., NY	Tax Credit Family/ Tax Credit Senior	Market Study
Hempstead, Nassau Co., NY	Tax Credit Senior	Market Study
Hudson Falls, Washington Co., NY	Tax Credit Senior	Market Study
Troy, Rensselaer Co., NY	Market Value	Appraisal
Colonie, Albany Co., NY	Impact Analysis	Market Study
Halfmoon, Saratoga Co., NY	Tax Credit Senior	Market Study
New Hartford, Oneida Co., NY	Market Value	Appraisal
Hoosick, Rensselaer Co., NY	Market Support	Market Study
Essex, Chittenango Co., VT	Tax Credit Family	Appraisal
Warwick, Orange Co., NY	Tax Credit Senior	Market Study
Buffalo, Erie Co., NY	Tax Credit Family	Appraisal
Clifton Park, Saratoga Co., NY	Tax Credit Family/Market Rate	Appraisal



**GAR ASSOCIATES LLC**



# Appraisal Institute®

*Professionals Providing Real Estate Solutions*

This certifies that

*David M. Barnett*

has been admitted to membership as an

**MAI Member**

in the Appraisal Institute and is  
entitled to all the rights and privileges of membership  
subject only to the limiting conditions set forth from time to time  
in the Bylaws and Regulations of the Appraisal Institute.

In Witness Whereof, the Board of Directors of the Appraisal Institute has  
authorized this certificate to be signed in its behalf by the President, and the  
Corporate Seal to be hereunto affixed on this **14th** day of **June 2021**.

*Redman Schley*

President

This certificate is the property of the Appraisal Institute and  
must be returned to the Chief Executive Officer upon termination of membership.



# Appraisal Institute®

*Professionals Providing Real Estate Solutions*

This certifies that

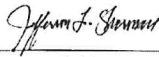
*David M. Barnett*

has been admitted to membership as an

**SRA Member**

in the Appraisal Institute and is  
entitled to all the rights and privileges of membership/  
subject only to the limiting conditions set forth from time to time  
in the Bylaws and Regulations of the Appraisal Institute.

In Witness Whereof, the Board of Directors of the Appraisal Institute has  
authorized this certificate to be signed in its behalf by the President, and the  
Corporate Seal to be hereunto affixed on this **16th** day of **March 2020**.



President

This certificate is the property of the Appraisal Institute and  
must be returned to the Chief Executive Officer upon termination of membership.

UNIQUE ID NUMBER  
46000050315

State of New York  
Department of State

DIVISION OF LICENSING SERVICES

FOR OFFICE USE ONLY  
Control  
No.

1530167

PURSUANT TO THE PROVISIONS OF ARTICLE 6E OF THE  
EXECUTIVE LAW AS IT RELATES TO R. E. APPRAISERS.

EFFECTIVE DATE

MO.	DAY	YR.
08	26	22

BARNETT DAVID M  
C/O GAR ASSOCIATES LLC  
632 PLANK RD STE 203  
CLIFTON PARK, NY 12065

EXPIRATION DATE

MO.	DAY	YR.
08	25	24

HAS BEEN DULY CERTIFIED TO TRANSACT BUSINESS AS A  
R. E. GENERAL APPRAISER

In Witness Whereof, The Department of State has caused  
its official seal to be hereunto affixed.

ROBERT J. RODRIGUEZ  
SECRETARY OF STATE



**GAR Associates LLC**  
EST. 1961

### **Executive Summary**

GAR Associates has been providing real property appraisal and consulting services for over 60 years. Our vast experience in mass appraisal and fee appraisal work gives our clients the unique advantage of collaborating with a firm that has professional quality experience.

GAR has performed several reassessment projects and appraisal services throughout Ontario County and across New York State.

We have completed hundreds of municipal wide reassessment projects as well as specific real estate consulting projects including but not limited to commercial property appraisals for tax certiorari and court testimony. Our appraisers have appraised a wide variety of property types including unique, and highly complex parcels such as hydro-electric facilities.

GAR has worked with Form Base Code districts including with the Town of Malta in Saratoga County.

Historically GAR team members have worked not only in New York State but in several states around the country, including North Carolina.

Our appraisers, most of whom hold state certifications, have the highest professional qualifications. We combine a broad range of experience with specialized knowledge of the real estate market, reflecting over one hundred fifty years of accumulated experience. We have extensive experience in data collection, modeling, and valuation of real estate in New York. GAR has a long history of providing reassessment support services to municipal clients ranging from small to large Towns and Cities.

#### **CORPORATE OFFICE:**

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TOLL FREE: 1.800.836.0382



**GAR Associates LLC**  
EST. 1961

**AUTHORIZATION TO RETAIN GAR ASSOCIATES LLC  
BY THE**

**TOWN OF CANANDIAGUA**

The undersigned is the duly authorized representative for the municipality to be subjected to the services set forth above. Further the undersigned agrees to engage GAR Associates LLC to undertake the proposed services and fees captioned above in accordance with the scope of services outlined in the proposal submitted.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name \_\_\_\_\_

Title: \_\_\_\_\_

**CORPORATE OFFICE:**

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TOLL FREE: 1.800.836.0382

# ATTACHMENT 16



**THE TOWN OF CANANDAIGUA  
PERMANENT TRAIL EASEMENT  
TAX MAP PARCEL #70.00-1-69.111**

The undersigned Owner ("Owner"), in consideration of \$1.00 and other good and valuable consideration paid by the Town of Canandaigua, New York, the receipt whereof is acknowledged, hereby grant to the Town of Canandaigua, ("Town"), a municipal corporation maintaining offices at 5440 Routes 5 & 20 West, Canandaigua, New York 14424, within the County of Ontario, New York,

A **PERMANENT EASEMENT** for a hiking/biking trail and right-of way in, under, and along the Easement Area described below and/or as otherwise illustrated on any attached maps for the purposes of constructing, maintaining, and operating a permanent hiking/biking trail right-of-way for use of the general public, whether by pedestrian traffic, by devices intended to assist the disabled, by human powered vehicles or by animals and for the purpose or building, constructing, maintaining, using, operating, repairing, reconstructing and removing said hiking/biking trail and Easement Area, keeping the hiking/biking trail open and accessible, and inspecting the hiking/biking trail from time to time together with the right of the Town, its officers, employees, agents, servants or contractors, and of the general public, of ingress and egress to enter upon and along the Easement Area for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto, including, but not limited to, any of the purposes hereinbefore specified.

To have and to hold the easements and rights-of-way stated above unto the Town and its successors and/or assigns forever.

**ALL THAT TRACT OR PARCEL OF LAND** situate in the Town of Canandaigua, County of Ontario and State of New York, as shown on a map entitled "Permanent Trail Easement to the Town of Canandaigua", designated as Map 2, Parcel 1, prepared by MRB/group and dated June, 2022 and bounded and described as follows:

Beginning at a point on the existing common division line between Tax Map Parcel #70.00-1-74.110 and Tax Map Parcel #70.00-1-69.111 at its intersection with the existing common division line between Tax Map Parcel 70.00-1-52.110 with Tax Map Parcel 70.00-1-69.111; thence

1. Easterly, along the last mentioned common division line, a distance of 33.8'± to a point; thence
2. Southwesterly, running parallel to and 30' easterly of as measured at right angles of the abovementioned existing common division line between Tax Map Parcel #70.00-1-74.110 and Tax Map Parcel #70.00-1-69.111 and through proposed lots 1 and 2 of the German Brothers Industrial Park, LLC. Parcel a distance of 417.4'± to a point at its intersection with the existing southerly boundary of Tax Map Parcel 70.00-1-69.111; thence
3. Northwesterly, along the last mentioned southerly boundary a distance of 31.8'± to a point at its intersection with the existing common division line between Tax Map Parcel 70.00-1-74.110 with Tax Map Parcel 70.00-1-69.111; thence

4. Northeasterly, along the last mentioned existing common division line a distance of 391.2'± to the point and place of beginning, containing 12,129.73± square feet of land, 0.28± acres of land, more or less.

Owner covenants with the Town that it is lawfully seized and possessed of the real property above described, that it has a good and lawful right to convey it, and any part thereof, including the rights conveyed by this instrument, and that it will forever warrant and defend the title thereto against the claims of any persons.


Owner for itself, its agents, distributes, heirs, successors and assigns covenants and agrees that no buildings or structures shall be constructed nor trees planted, nor shall changes be made to the grade of the land within the Easement Area nor shall there be any excavating, filling, mining or blasting within the limits of the Easement Area without the prior written consent of the Town.


The Town, its successors, assigns, agents or contractors may at any time remove any or all obstructions from the Easement Area, including trimming trees and shrubs.

Owner hereby releases the Town from all claims for damage, from whatsoever cause, incidental to the exercise of any of the rights herein granted at any time hereafter.

IN WITNESS WHEREOF, the undersigned has caused this Easement to be duly executed on this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

  
PGRG Holdings LLC  
(f.k.a. German Brothers Industrial Park, LLC)

  
Title

  
Print Name

STATE OF NEW YORK     )  
COUNTY OF ONTARIO    ) ss.:

On the 18<sup>th</sup> day of January, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Frederick A. German Jr., known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

JEAN E CHRISMAN  
NOTARY PUBLIC-STATE OF NEW YORK  
No. 01CH6304003  
Qualified in Ontario County  
My Commission Expires 05-19-2026

  
Notary Public



\_\_\_\_\_  
Town of Canandaigua

\_\_\_\_\_  
Title

\_\_\_\_\_  
Print Name

STATE OF NEW YORK     )  
COUNTY OF ONTARIO    )   ss.:

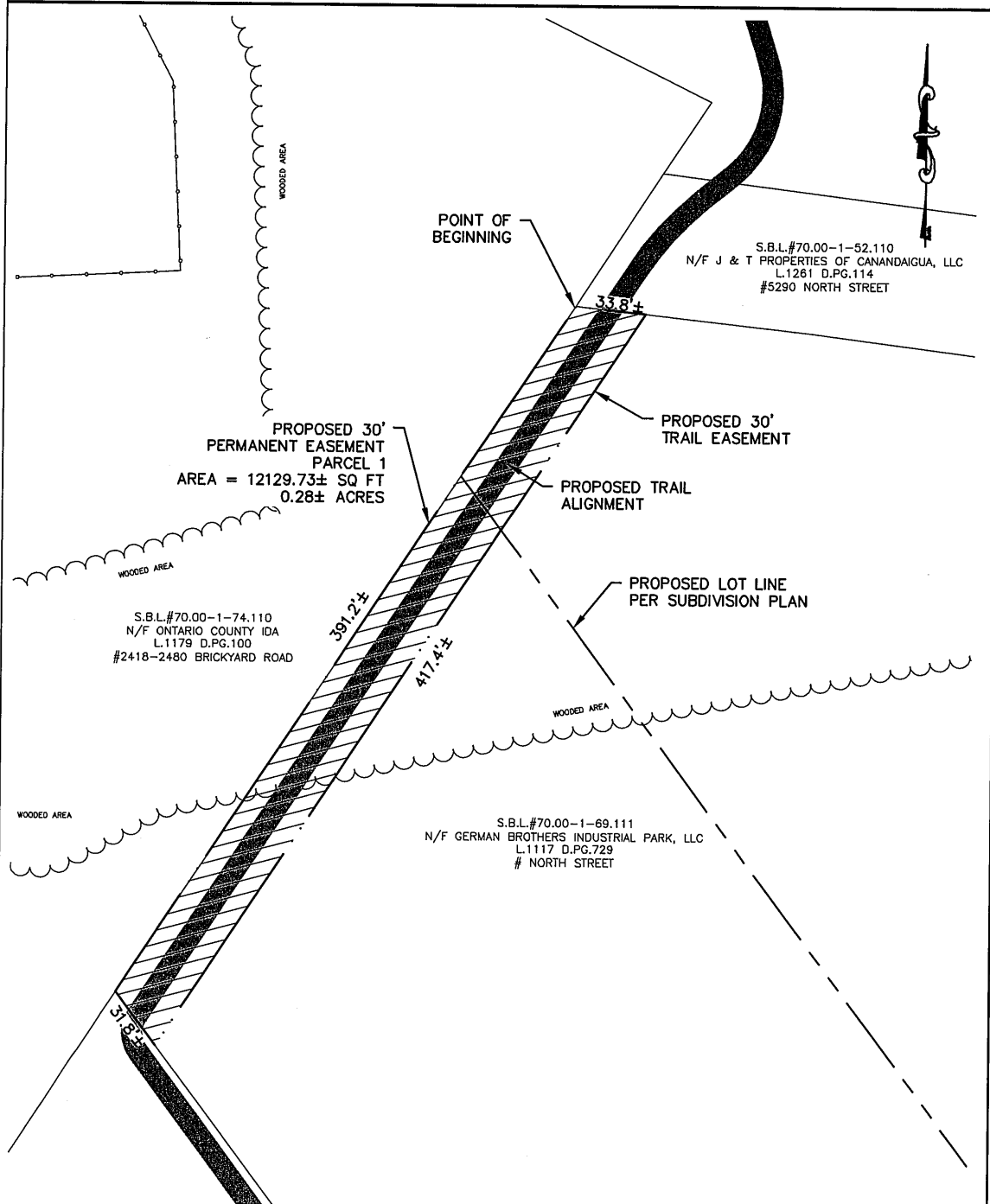
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned, a Notary Public in and for said State, personally appeared \_\_\_\_\_, known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

\_\_\_\_\_  
Notary Public

TAX MAP NUMBER  
OWNER N/F  
STREET ADDRESS

70.00-1-69.111  
GERMAN BROTHERS  
INDUSTRIAL PARK, LLC  
NORTH ROAD

MAP No. M-2  
PARCEL No. P-1



**PERMANENT TRAIL EASEMENT  
TO THE  
TOWN OF CANANDAIGUA  
ONTARIO COUNTY, NEW YORK**

Scale: 1" = 60'

Date: 6/2022

Project: 0300.19005

**MRB** | *group*

Engineering, Architecture & Surveying, D.P.C.  
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Unauthorized alteration or addition to a survey map bearing a Licensed Land Surveyor's seal is in violation of Article 145, Section 7209, Subdivision 2 of the New York State Education Law.

Copies from the original of this survey map not marked with an original of the licensed land surveyor's inked seal or his embossed seal shall not be considered to be a valid true copy.

Certifications shown hereon shall run only to the person for whom the survey is prepared and, on his behalf, to the Title Company, Government Agency, and Lending Institution listed hereon, and to the assignees of the Lending Institution. Certifications are not transferable to additional institutions or subsequent owners.

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**THE TOWN OF CANANDAIGUA  
PERMANENT TRAIL EASEMENT  
TAX MAP PARCEL #70.00-1-69.111**

The undersigned Owner ("Owner"), in consideration of \$1.00 and other good and valuable consideration paid by the Town of Canandaigua, New York, the receipt whereof is acknowledged, hereby grant to the Town of Canandaigua, ("Town"), a municipal corporation maintaining offices at 5440 Routes 5 & 20 West, Canandaigua, New York 14424, within the County of Ontario, New York,

**A PERMANENT EASEMENT** for a hiking/biking trail and right-of way in, under, and along the Easement Area described below and/or as otherwise illustrated on any attached maps for the purposes of constructing, maintaining, and operating a permanent hiking/biking trail right-of-way for use of the general public, whether by pedestrian traffic, by devices intended to assist the disabled, by human powered vehicles or by animals and for the purpose or building, constructing, maintaining, using, operating, repairing, reconstructing and removing said hiking/biking trail and Easement Area, keeping the hiking/biking trail open and accessible, and inspecting the hiking/biking trail from time to time together with the right of the Town, its officers, employees, agents, servants or contractors, and of the general public, of ingress and egress to enter upon and along the Easement Area for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto, including, but not limited to, any of the purposes hereinbefore specified.

To have and to hold the easements and rights-of-way stated above unto the Town and its successors and/or assigns forever.

**ALL THAT TRACT OR PARCEL OF LAND** situate in the Town of Canandaigua, County of Ontario and State of New York, as shown on a map entitled "Permanent Trail Easement to the Town of Canandaigua", designated as Map 1, Parcel 1, prepared by MRB/group and dated February, 2021 and bounded and described as follows:

Beginning at a point on the existing common division line between Tax Map Parcel #70.00-1 75.120 and Tax Map Parcel #70.00-1-69.111 at its intersection with the existing northerly highway boundary of County Road 30, said point being the southwesterly corner of the proposed permanent easement described below; thence

1. Northerly, along the last mentioned common division line, a distance of 49.1'± to a point; thence through the lands of Tax Map Parcel #70.00-1- 69.111 the following (3) three courses and distances;
2. Easterly, running parallel to and 40' northerly of the existing northerly highway boundary of County Road 30 as measured at right angles, a distance of 169.2'± to a point; thence
3. Easterly, running parallel to and 40' northerly of the last mentioned existing northerly highway boundary as measured at right angles, a distance of 118.4'± to a point; thence
4. Southerly, running perpendicular to the last mentioned existing northerly highway boundary, a distance of 40.0'± to a point on said existing northerly highway boundary; thence

5. Westerly, along the last mentioned existing northerly highway boundary, a distance of 124.1'± to a point; thence
6. Westerly, along the last mentioned existing northerly highway boundary, a distance of 146.3' to the point and place of beginning, containing 13,315± square feet of land, 0.31± acres, more or less.

Owner covenants with the Town that it is lawfully seized and possessed of the real property above described, that it has a good and lawful right to convey it, and any part thereof, including the rights conveyed by this instrument, and that it will forever warrant and defend the title thereto against the claims of any persons.


Owner for itself, its agents, distributes, heirs, successors and assigns covenants and agrees that no buildings or structures shall be constructed nor trees planted, nor shall changes be made to the grade of the land within the Easement Area nor shall there be any excavating, filling, mining or blasting within the limits of the Easement Area without the prior written consent of the Town.

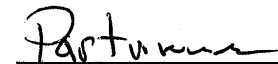
Owner reserves the right to construct, maintain, and operate a permanent driveway at grade for ingress and egress across the Easement Area, subject to plan and permit approvals from the Town and Ontario County.

The Town, its successors, assigns, agents or contractors may at any time remove any or all obstructions from the Easement Area, including trimming trees and shrubs.

Owner hereby releases the Town from all claims for damage, from whatsoever cause, incidental to the exercise of any of the rights herein granted at any time hereafter.

IN WITNESS WHEREOF, the undersigned has caused this Easement to be duly executed on this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

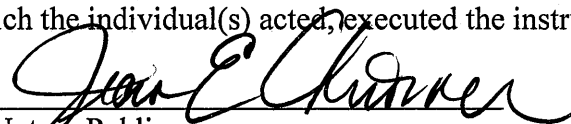
  
PGRG Holdings LLC  
(f.k.a. German Brothers Industrial Park, LLC)

  
Title

Frederick A. German Jr.  
Print Name

STATE OF NEW YORK     )  
COUNTY OF ONTARIO    )   ss.:

On the 18 day of January, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Frederick A. German Jr. known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

  
Notary Public

JEAN E CHRISMAN  
NOTARY PUBLIC-STATE OF NEW YORK  
No. 01CH6304003  
Qualified in Ontario County  
My Commission Expires 05-19-2026

\_\_\_\_\_  
Town of Canandaigua

\_\_\_\_\_  
Title

\_\_\_\_\_  
Print Name

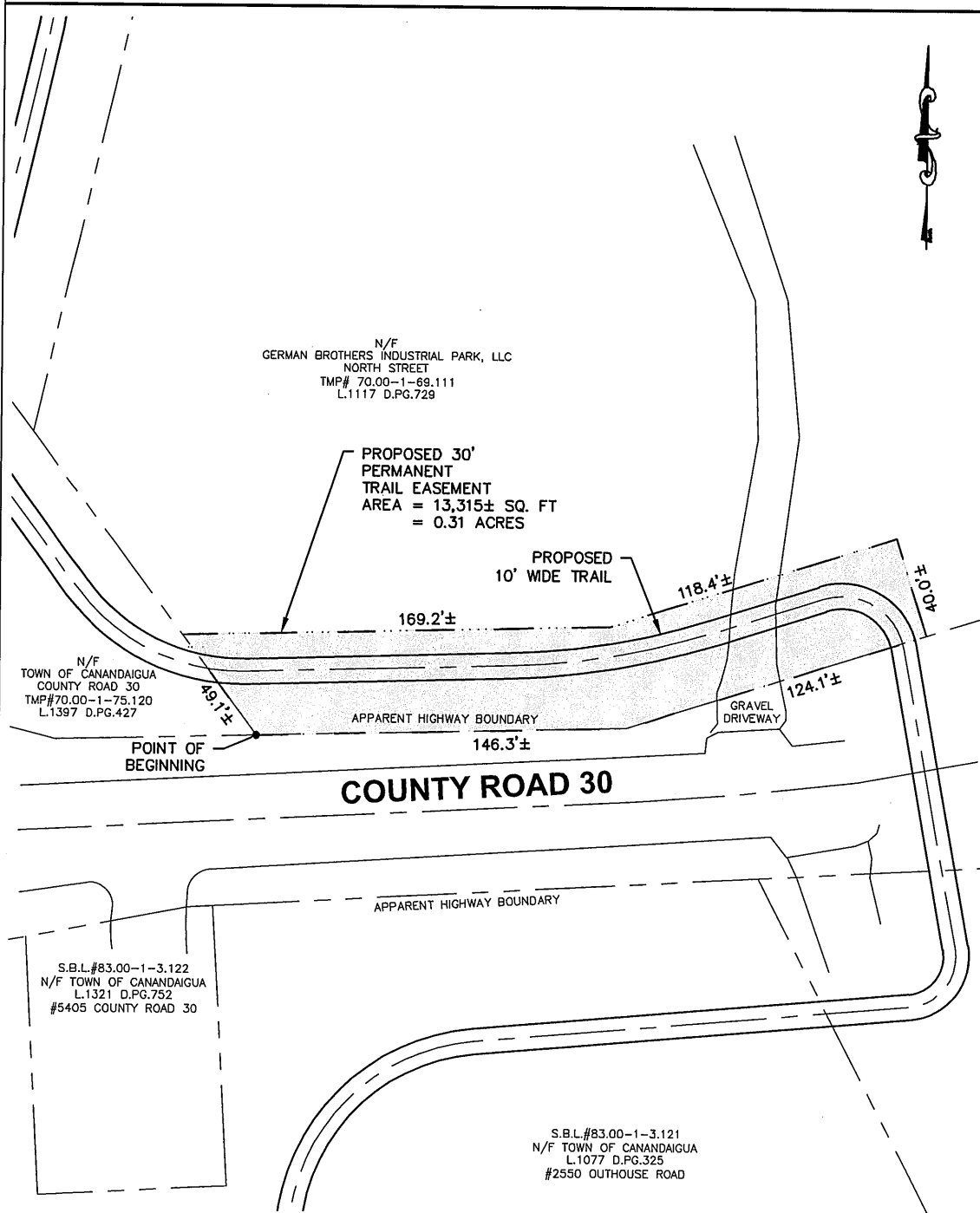
STATE OF NEW YORK     )  
COUNTY OF ONTARIO    )   ss.:

On the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me, the undersigned, a Notary Public in and for said State, personally appeared \_\_\_\_\_, known to me or proved to me on the basis of satisfactory evidence to be the same individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his /her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person upon behalf of which the individual(s) acted, executed the instrument.

\_\_\_\_\_  
Notary Public

TAX MAP NUMBER 70.00-1-69.111  
OWNER N/F GERMAN BROTHERS  
INDUSTRIAL PARK, LLC  
STREET ADDRESS NORTH STREET

MAP No. 1  
PARCEL No. 1



**PERMANENT TRAIL EASEMENT  
TO THE  
TOWN OF CANANDAIGUA  
ONTARIO COUNTY, NEW YORK**

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Scale: 1" = 50'

Date: 2/2021

Project: 0300.19005

**MRB** group

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