

Exhibit H H

**TOWN BUDGET**

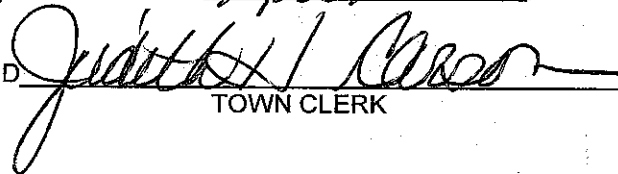
**FOR 2010**

**TOWN OF CANANDAIGUA  
IN THE  
COUNTY OF ONTARIO**

**CERTIFICATION OF TOWN CLERK**

I, JUDITH H. CARSON, TOWN CLERK, CERTIFY THAT THE  
FOLLOWING IS A TRUE AND CORRECT COPY  
OF THE 2010 BUDGET OF THE TOWN OF CANANDAIGUA,  
AS ADOPTED BY THE TOWN BOARD ON THE  
4 TH DAY OF November, 2009.

SIGNED

  
TOWN CLERK

Dated November 2009

## TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA							
SUMMARY OF 2010							
ADOPTED BUDGET							
Code	FUND	APPROPRIATIONS OTHER PROVISIONS AND OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE PER \$1000	TAX RATE 2010
A	GENERAL	2,944,435.00	2,008,204.00	936,231.00	-	-	-
D	HIGHWAY	3,196,696.00	2,928,715.00	267,981.00	-	-	-
	SUBTOTAL	6,141,131.00	4,936,919.00	1,204,212.00	-	1,070,905	
SD-1	RT 332 DRAINAGE DISTRICT (DD - 241)	10,000.00	425.00	3,300.00	6,275.00	79,790	0.0786
SD-2	FOX RIDGE DRAINAGE (DD-244)	5,500.00	65.00	3,580.10	1,854.90	37,098	0.0500
SD-3	ASHTON DRAINAGE (DD-243)	5,000.00	30.00	4,594.72	375.28	7,506	0.0500
SD-4	LANDINGS DRAINAGE (DD-245)	2,938.00	20.00	2,000.00	918.00	5,925	0.1549
SD-5	OLD BROOKSIDE DRAINAGE (DD-246)	1,005.69	-	-	1,005.69	20,114	0.0500
SD-6	LAKESIDE ESTATES DRAINAGE (DD247)	411.90	-	-	411.90	8,238	0.0500
SD-7	WATERFORD POINT DRAINAGE (DD248)	682.05	15.00	-	667.05	13,342	0.0500
SD-8	STABLEGATE DRAINAGE (DD-249)	896.14	10.00	-	886.14	17,723	0.0500
SD-9	LAKEWOOD MEADOWS DRAINAGE (DR-241)	1,263.26	10.00	-	1,253.26	25,065	0.0500
SD-10	MILLER SUBDIVISION DRAINAGE (DR-242)	-	-	-	-	98	-
SD-11	OLIVERI DRAINAGE (DR-244)	-	-	-	-	48	-
SF-1	FIRE PROTECTION DISTRICT (FS-241)	852,882.00	600.00	-	852,282.00	1,145,423	0.7441
SL-1	FOX RIDGE LIGHTING (LD-242)	16,922.00	100.00	-	16,822.00	37,379	0.4500
SL-2	CENTREPOINT LIGHTING (LD-241)	2,694.00	-	-	2,694.00	9,620	0.2800
SL-3	LANDINGS LIGHTING (LD-243)	-	-	-	-	5,925	-
SL-4	LAKEWOOD MEADOWS LIGHTING (LD-244)	6,291.00	25.00	-	6,266.00	25,065	0.2500
SL-5	FALLBROOK PARK LIGHTING (LD-245)	1,843.00	40.00	500.00	1,303.00	26,058	0.0500
SL-6	MILLER SUBDIVISION LIGHTING (LD-246)	-	-	-	-	98	-
F	CONSOLIDATED WATER DISTRICT	884,037.00	877,150.37	6,886.63	-	-	-
SW-1	CANANDAIGUA WATER (WD-247)	257,174.82	100.00	-	257,074.82	467,591	0.5498
SW-2	PARRISH ST. EXT. (WD-249)	4,343.06	10.00	-	4,333.06	2,380	1.8206
SW-3	NOTT ROAD WATER (WT-241)	4,744.46	25.00	500.00	4,219.46	2,590	1.6292
SW-5	RISSER ROAD EXTENSION (WT-248)	8,864.00	-	-	8,864.00	5,299	1.6728
SW-6	ANDREWS & NORTH RD WTR EXT (WA-241)	13,969.00	-	-	13,969.00	6,673	2.0934
SW-9	WEST LAKE BENEFIT (WT-245)	55,933.47	29,275.00	1,000.00	25,658.47	46,652	0.5500
SW-10	WEST LAKE SOUTH (WT-243)	103,021.97	300.00	2,500.00	100,221.97	86,504	1.1586
SW-11	CRAMER ROAD (WT-244)	4,697.79	25.00	1,200.00	3,472.79	2,916	1.1909
SW-12	CANANDAIGUA-FARMINGTON WATER DISTRICT	88,085.00	-	-	88,085.00	196,178	0.4490
SW-13	CANANDAIGUA-HOPEWELL WATER DISTRICT	60,258.00	-	-	60,258.00	50,412	1.1953
SW-14	WYFFELS ROAD (WT-246)	22,885.45	75.00	3,000.00	19,810.45	14,039	1.4111
SW-15	ADAMS ROAD (WT-247)	18,419.82	35.00	1,000.00	17,384.82	17,716	0.9813
SW-18	EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT	14,769.00	-	-	14,769.00	5,058	2.9201
SW-20	PARRISH ST. EXT. (WA-245)	5,013.37	-	-	5,013.37	2,126	2.2580
SW-21	HOPKINS-GRIMBLE WTR DIST	18,815.55	-	-	18,815.55	6,788	2.7718
SW-28	MCINTYRE ROAD WATER (WO-245)	7,700.04	-	-	7,700.04	3,524	2.1852
SW-29	CANANDAIGUA/BRISTOL WATER (WO-246)	19,237.74	16,482.22	-	2,755.52	5,010	0.5500
SW-30	EXTENSION #36 - COUNTY RD 30 WATER (WO-247)	13,951.22	-	-	13,951.22	3,448	4.0457
V	DEBT SERVICE FUND	194,466.70	194,466.70	-	-	-	-
	GRAND TOTAL	8,849,847.50	6,056,203.29	1,234,273.45	1,559,370.76		

**TOWN OF CANANDAIGUA  
GENERAL FUND SUMMARY 2010**

ACCOUNTS	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		
	BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	PRELIMINARY	ADOPTED
	2006	2007	2008	2009	2010	2010	2010
TOTAL GENERAL GOV'T SUPPORT	1,075,979	1,196,358	1,194,830	1,181,795	1,217,905	1,217,905	1,217,905
TOTAL PUBLIC SAFETY	86,400	94,487	96,870	104,180	105,480	105,480	105,480
TOTAL HEALTH	22,078	17,721	17,578	13,478	13,478	13,478	13,478
TOTAL TRANSPORTATION	117,755	125,837	142,237	142,113	137,102	137,102	137,102
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	9,000	5,600	5,675	5,750	8,600	8,600	8,600
TOTAL CULTURE-RECREATION	420,742	455,526	431,393	443,358	421,648	421,648	421,648
TOTAL HOME AND COMMUNITY SERVICES	446,271	502,675	648,018	662,520	680,934	680,934	680,934
EMPLOYEE BENEFITS	271,600	284,730	305,840	323,775	352,665	352,665	352,665
BOND INDEBTEDNESS	61,383	-	-	-	-	-	-
BAN INDEBTEDNESS	-	-	-	-	-	-	-
TOTAL INTERFUND TRANSFERS	-	56,000	56,200	46,400	6,623	6,623	6,623
TOTAL APPROPRIATIONS	2,511,208	2,738,934	2,898,641	2,923,369	2,944,435	2,944,435	2,944,435
TOTAL ESTIMATED REVENUES	1,514,280	1,998,600	2,088,961	2,141,876	2,008,204	2,008,204	2,008,204
Appropriated Fund Balance	996,928	740,334	809,680	781,493	936,231	936,231	936,231
Real Property Tax	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	2,511,208	2,738,934	2,898,641	2,923,369	2,944,435	2,944,435	2,944,435

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>GENERAL GOVERNMENT SUPPORT</b>								
<b>TOWN BOARD</b>								
Personal Services-Town Board	A1010.110	17,314	17,832	18,368	18,916	18,916	18,916	18,916
Contractual Exp.	A1010.400	2,000	1,500	1,525	2,550	5,000	5,000	5,000
<b>TOTAL</b>		<b>19,314</b>	<b>19,332</b>	<b>19,893</b>	<b>21,466</b>	<b>23,916</b>	<b>23,916</b>	<b>23,916</b>
<b>JUSTICES</b>								
Personal Services-Justices	A1110.110	38,562	39,720	40,912	42,138	42,138	42,138	42,138
Personal Services-Clerk to Town Justice	A1110.120	19,762	20,355	20,966	21,699	22,350	22,350	22,350
Personal-Deputy Court Clerk	A1110.130					1,000	1,000	1,000
Contractual Exp.	A1110.400	2,300	7,400	4,750	4,750	3,800	3,800	3,800
<b>TOTAL</b>		<b>60,624</b>	<b>67,475</b>	<b>66,628</b>	<b>68,587</b>	<b>69,288</b>	<b>69,288</b>	<b>69,288</b>
<b>SUPERVISOR</b>								
Personal Services-Supervisor	A1220.110	35,964	37,043	38,155	39,300	39,300	39,300	39,300
Personal Services-Deputy Supervisor	A1220.120	2,228	2,000	2,000	2,000	2,000	2,000	2,000
Personal Services-Bookkeeper to Supervisor	A1220.121	45,468	46,832	42,230	43,920	41,200	41,200	41,200
Personal Services-Typist	A1220.131	33,110	34,103	17,563	18,090	18,633	18,633	18,633
Equipment	A1220.200	1,500	1,500	1,550	1,600	1,500	1,500	1,500
Contractual Exp.	A1220.400	9,000	9,000	9,000	8,000	9,500	9,500	9,500
<b>TOTAL</b>		<b>127,270</b>	<b>130,478</b>	<b>110,498</b>	<b>112,910</b>	<b>112,133</b>	<b>112,133</b>	<b>112,133</b>
<b>TAX COLLECTION</b>								
Personal Services-Tax Collector	A1330.110	7,062	7,274	7,492	7,754	7,754	7,754	7,754
Contractual Exp.	A1330.400	3,125	3,631	3,675	3,501	3,650	3,650	3,650
Tax Collector- Deputy	A1330.140	-	-	-	515	530	530	530
<b>TOTAL</b>		<b>10,187</b>	<b>10,905</b>	<b>11,167</b>	<b>11,770</b>	<b>11,934</b>	<b>11,934</b>	<b>11,934</b>
<b>BUDGET OFFICER</b>								
Personal Services-Budget Officer	A1340.120	4,000	4,100	4,225	4,350	4,350	4,350	4,350
<b>TOTAL</b>		<b>4,000</b>	<b>4,100</b>	<b>4,225</b>	<b>4,350</b>	<b>4,350</b>	<b>4,350</b>	<b>4,350</b>
<b>PURCHASING</b>								
Contractual Exp.	A1345.400	5,200	5,408	5,500	5,737	5,737	5,737	5,737
<b>TOTAL</b>		<b>5,200</b>	<b>5,408</b>	<b>5,500</b>	<b>5,737</b>	<b>5,737</b>	<b>5,737</b>	<b>5,737</b>

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2010								
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>ASSESSORS</b>								
Personal Services-Assessor	A1355.120	47,067	48,479	49,933	51,431	52,974	52,974	52,974
Personal Service-Assessor Aide FT	A1355.131	-	-	-	-	28,640	28,640	28,640
Personal Services-Typist FT	A1355.133	24,960	25,710	26,481	27,805			
Personal Services-Typist PT	A1355.134	10,712	11,556	11,903	12,320	11,500	11,500	11,500
Personal Services-Data Collector	A1355.140	-	-	-	-	-	-	-
Equipment	A1355.200	1,500	1,500	1,000	569	6,000	6,000	6,000
Vehicle Purchase	A1355.210	2,500	2,500	9,000	2,750			
Contractual Exp.	A1355.400	7,500	7,500	7,800	14,000	7,880	7,880	7,880
Vehicle Exp.	A1355.410	2,500	2,500	2,000	2,000	1,000	1,000	1,000
Star Exp.	A1355.420	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>96,739</b>	<b>99,745</b>	<b>108,117</b>	<b>110,875</b>	<b>107,994</b>	<b>107,994</b>	<b>107,994</b>
<b>FINANCE</b>								
Fiscal Agent Fee	A1380.400	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOWN CLERK</b>								
Personal Services Town Clerk	A1410.110	45,055	46,407	47,799	49,233	49,233	49,233	49,233
Personal Services-Deputy Town Clerk-FT	A1410.131	30,898	31,828	32,783	33,767	34,781	34,781	34,781
Personal Services-Deputy Town Clerk-PT	A1410.141	11,000	11,330	11,670	12,020	12,380	12,380	12,380
Personal Services - Dog Enumerator PT	A1410.142	4,000	-	-	-	-	-	-
Equipment	A1410.200	500	500	2,000	525	1,295	1,295	1,295
Contractual Exp.	A1410.400	2,000	2,000	2,100	2,240	2,720	2,720	2,720
<b>TOTAL</b>		<b>93,453</b>	<b>92,065</b>	<b>96,352</b>	<b>97,785</b>	<b>100,409</b>	<b>100,409</b>	<b>100,409</b>
<b>ATTORNEY</b>								
Contractual-Town Board (Maue)	A1420.400	75,000	77,250	79,550	92,000	75,000	75,000	75,000
Contractual-Law Info(West Grp)	A1420.410					10,000	10,000	10,000
Contractual-Certiarari (Many)	A1420.420					15,000	15,000	15,000
Contractual-PB (Gates & Adams)	A1420.430					20,000	20,000	20,000
Contractual-ZB (Gates & Adams)	A1420.440					5,000	5,000	5,000
<b>TOTAL</b>		<b>75,000</b>	<b>77,250</b>	<b>79,550</b>	<b>92,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATION	PRELIMINARY	ADOPTED
		2006	2007	2008	2009	2010	2010	2010
<b>PERSONNEL</b>								
Personal Services-Clerk PT	A1430.141	9,746	10,000	10,300	10,600	10,920	10,920	10,920
Personal Services-Clerk PT	A1430.142	9,746	10,000	10,300	10,600	10,920	10,920	10,920
Equipment	A1430.200	-	-	-	-	-	-	-
Contractual Exp.	A1430.410	850	900	925	1,400	1,500	1,500	1,500
Cont.Human Resource	A1430.420	3,000	3,000	3,100	3,200	3,225	3,225	3,225
<b>TOTAL</b>		<b>23,342</b>	<b>23,900</b>	<b>24,625</b>	<b>25,800</b>	<b>26,565</b>	<b>26,565</b>	<b>26,565</b>
<b>ENGINEER</b>								
Contractual Exp.	A1440.400	40,000	60,000	62,000	63,750	75,000	75,000	75,000
<b>TOTAL</b>		<b>40,000</b>	<b>60,000</b>	<b>62,000</b>	<b>63,750</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>ELECTIONS</b>								
Personal Services	A1450.100	15,000	1,400	7,100	1,400	1,450	1,450	1,450
Equipment	A1450.200	500	-	-	-	-	-	-
Contractual	A1450.400	300	2,600	1,050	7,100	7,100	7,100	7,100
<b>TOTAL</b>		<b>15,800</b>	<b>4,000</b>	<b>8,150</b>	<b>8,500</b>	<b>8,550</b>	<b>8,550</b>	<b>8,550</b>



TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S		
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATION	PRELIMINARY	ADOPTED
		2006	2007	2008	2009	2010	2010	2010
<b>RECORD MANAGEMENT</b>								
Record Mgt. Equipment	A1462.200	1,000	1,000	1,000	1,000	1,000	1,000	1,000
T.C. Book Preserv.	A1462.410	6,250	23,000	8,500	8,800	9,064	9,064	9,064
<b>TOTAL</b>		<b>7,250</b>	<b>24,000</b>	<b>9,500</b>	<b>9,800</b>	<b>10,064</b>	<b>10,064</b>	<b>10,064</b>
<b>ASSESSMENT BOARD OF REVIEW</b>								
Pers Services-Assessment Board of Review	A1470.120	1,550	1,600	1,600	3,349	1,597	1,597	1,597
Contractual Exp.	A1470.400	50	50	100	100	100	100	100
<b>TOTAL</b>		<b>1,600</b>	<b>1,650</b>	<b>1,700</b>	<b>3,449</b>	<b>1,697</b>	<b>1,697</b>	<b>1,697</b>
<b>BUILDINGS</b>								
Personal Services	A1620.140	-	-	-	-	-	-	-
Equipment	A1620.200	6,000	30,000	3,000	3,000	3,000	3,000	3,000
Capital Improvements	A1620.201	-	4,000	4,000	4,125			
Contractual Exp.	A1620.400	120,000	138,000	138,000	142,000	145,000	145,000	145,000
Contractual Exp.-Janitorial Services	A1620.410	13,000	12,000	12,350	12,750	12,900	12,900	12,900
<b>TOTAL</b>		<b>139,000</b>	<b>184,000</b>	<b>157,350</b>	<b>161,875</b>	<b>160,900</b>	<b>160,900</b>	<b>160,900</b>

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>CENTRAL PRINTING AND MAILING</b>								
Equipment	A1670.200	1,000	1,000	40,000	750	775	775	775
Contractual Exp.	A1670.400	20,000	20,800	21,425	22,566	23,243	23,243	23,243
Newsletter/Website	A1670.410	5,000	5,000	5,150	4,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>26,000</b>	<b>26,800</b>	<b>66,575</b>	<b>27,316</b>	<b>28,018</b>	<b>28,018</b>	<b>28,018</b>
<b>CENTRAL DATA PROCESSING</b>								
Equipment	A1680.200	10,000	30,000	20,000	20,000	10,000	10,000	10,000
Contractual Exp.	A1680.400	20,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>TOTAL</b>		<b>30,000</b>	<b>55,000</b>	<b>45,000</b>	<b>45,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>SPECIAL ITEMS</b>								
Unallocated Ins.	A1910.400	125,000	125,000	128,750	134,475	135,000	135,000	135,000
Municipal Assoc. Dues	A1920.400	1,200	1,250	1,250	1,350	1,350	1,350	1,350
Judgements & Claims	A1930.400	-	-	-	-	-	-	-
Right-of-Ways	A1940.200	-	-	-	-	-	-	-
Land	A1940.210	-	-	-	-	-	-	-
Contingent	A1990.400	175,000	184,000	188,000	175,000	175,000	175,000	175,000
<b>TOTAL</b>		<b>301,200</b>	<b>310,250</b>	<b>318,000</b>	<b>310,825</b>	<b>311,350</b>	<b>311,350</b>	<b>311,350</b>
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b>1,075,979</b>	<b>1,196,358</b>	<b>1,194,830</b>	<b>1,181,795</b>	<b>1,217,905</b>	<b>1,217,905</b>	<b>1,217,905</b>
<b>PUBLIC SAFETY</b>								
<b>POLICE AND CONSTABLE</b>								
Personal Services-Constable PT	A3120.120	2,900	2,987	3,120	3,230	3,330	3,330	3,330
Contractual Exp.	A3120.400	-	-	-	100	150	150	150
<b>TOTAL</b>		<b>2,900</b>	<b>2,987</b>	<b>3,120</b>	<b>3,330</b>	<b>3,480</b>	<b>3,480</b>	<b>3,480</b>

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>TRAFFIC CONTROL</b>								
Equipment	A3310.200	12,000	-	-	-	-	-	-
Contractual Exp.	A3310.400	55,000	75,000	77,250	84,350	85,000	85,000	85,000
<b>TOTAL</b>		67,000	75,000	77,250	84,350	85,000	85,000	85,000
<b>CONTROL OF DOGS</b>								
Contractual Exp.	A3510.400	16,500	16,500	16,500	16,500	17,000	17,000	17,000
<b>TOTAL</b>		16,500	16,500	16,500	16,500	17,000	17,000	17,000
<b>TOTAL PUBLIC SAFETY</b>		86,400	94,487	96,870	104,180	105,480	105,480	105,480
<b>HEALTH</b>								
<b>BOARD OF HEALTH</b>								
Personal Services-Health Officer PT	A4010.120	4,778	4,921	4,778	4,778	4,778	4,778	4,778
Contractual Exp.	A4010.400	200	200	200	100	100	100	100
<b>TOTAL</b>		4,978	5,121	4,978	4,878	4,878	4,878	4,878
<b>REGISTRAR OF VITAL STATISTICS</b>								
Personal Services - Registrar	A4020.100	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Contractual Exp.	A4020.400	100	100	100	100	100	100	100
<b>TOTAL</b>		2,100	2,100	2,100	2,100	2,100	2,100	2,100
<b>YOUTH ADDICTION</b>								
Narcotics Guidance	A4230.400	4,000	4,000	4,000	-	-	-	-
<b>TOTAL</b>		4,000	4,000	4,000	-	-	-	-

TOWN OF CANANDAIGUA									
GENERAL FUND DETAIL 2010									
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010	
<b>AMBULANCE</b>									
Cont. Exp. Mercy Flight	A4540.400	11,000	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Canandaigua EMS	A4540.401		3,000	3,000	3,000	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>11,000</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
<b>TOTAL HEALTH</b>		<b>22,078</b>	<b>17,721</b>	<b>17,578</b>	<b>13,478</b>	<b>13,478</b>	<b>13,478</b>	<b>13,478</b>	<b>13,478</b>
<b>TRANSPORTATION</b>									
<b>SUPT. OF HIGHWAYS</b>									
Pers Services-Highway Superintendent	A5010.110	53,887	55,504	57,170	58,885	58,885	58,885	58,885	58,885
Pers Services-Deputy Hwy Superintendent	A5010.120	2,500	2,750	2,835	2,920	3,008	3,008	3,008	3,008
Personal Services-Account Clerk-Typist	A5010.130	26,368	27,183	31,707	32,658	25,709	25,709	25,709	25,709
Personal Services-Account Clerk-Part t	A5010.131			10,000	7,500	7,500	7,500	7,500	7,500
Equipment	A5010.200	1,000	1,000	1,000	500	1,000	1,000	1,000	1,000
Contractual Exp.	A5010.400	4,000	4,400	4,525	4,650	5,000	5,000	5,000	5,000
<b>TOTAL</b>		<b>87,755</b>	<b>90,837</b>	<b>107,237</b>	<b>107,113</b>	<b>101,102</b>	<b>101,102</b>	<b>101,102</b>	<b>101,102</b>
<b>STREET LIGHTING</b>									
Contractual Exp.	A5182.400	30,000	35,000	35,000	35,000	36,000	36,000	36,000	36,000
<b>TOTAL</b>		<b>30,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>117,755</b>	<b>125,837</b>	<b>142,237</b>	<b>142,113</b>	<b>137,102</b>	<b>137,102</b>	<b>137,102</b>	<b>137,102</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>									
<b>PUBLICITY</b>									
Contractual Exp.	A6410.410	3,000	3,000	3,000	3,000	3,100	3,100	3,100	3,100
Contractual- Parks	A6410.420	2,500	2,600	2,675	2,750	3,000	3,000	3,000	3,000
Contractual-Trails Admin-Maps	A6410.430	3,500	-	-	-	2,500	2,500	2,500	2,500
<b>TOTAL</b>		<b>9,000</b>	<b>5,600</b>	<b>5,675</b>	<b>5,750</b>	<b>8,600</b>	<b>8,600</b>	<b>8,600</b>	<b>8,600</b>
<b>ECONOMIC DEVELOPMENT</b>									
Contractual Exp.	A6460.400	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b>9,000</b>	<b>5,600</b>	<b>5,675</b>	<b>5,750</b>	<b>8,600</b>	<b>8,600</b>	<b>8,600</b>	<b>8,600</b>

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>CULTURE-RECREATION</b>								
<b>RECREATION ADMIN.</b>								
Personal Service-Director PT	A7020.121	11,641	11,990	12,350	12,720	13,102	13,102	13,102
Personal Service-Park Commission	A7020.122	1,241	1,278	-	-	-	-	-
Personal Service-Senior Lifeguards	A7020.141	5,000	5,100	5,200	5,300	5,450	5,450	5,450
Personal Service-Clerk PT	A7020.143	500	500	-	-	-	-	-
Contractual Exp.	A7020.400	3,500	3,600	3,700	3,700	3,700	3,700	3,700
<b>TOTAL</b>		<b>21,882</b>	<b>22,468</b>	<b>21,250</b>	<b>21,720</b>	<b>22,252</b>	<b>22,252</b>	<b>22,252</b>
<b>PARKS</b>								
Pers Services-Park Maintenance Supervisor	A7110.121	24,640	41,350	41,350	41,350	41,350	41,350	41,350
Personal Service-Laborer FT	A7110.130	29,149	30,023	30,923	31,928	32,886	32,886	32,886
Personal Service-Clerk PT	A7110.141	7,210	7,375	-	-	-	-	-
Personal Service-Attendants	A7110.142	10,000	10,800	10,800	11,000	11,350	11,350	11,350
Personal Service-Park Laborer PT	A7110.143	10,450	15,160	15,160	15,160	15,160	15,160	15,160
Equipment	A7110.200	6,000	12,750	13,125	14,900	15,000	15,000	15,000
Park-Capital Improvements	A7110.201	34,000	65,000	40,000	40,000	20,000	20,000	20,000
Pavillions - Blue Heron	A7110.203	-	-	-	-	4,000	4,000	4,000
Uplands-Capital Improvements	A7110.240	51,000	27,000	28,000	18,000	15,000	15,000	15,000
Lumber & Hardware	A7110.401	5,000	5,000	5,150	5,300	5,000	5,000	5,000
Tree & Landscape	A7110.402	5,000	5,500	5,500	5,650	5,000	5,000	5,000
Supplies & Repair	A7110.403	7,500	7,500	7,500	7,500	8,000	8,000	8,000
Paint & Supplies	A7110.404	2,500	2,500	2,500	3,000	2,500	2,500	2,500
Auto Parts & Supplies	A7110.405	6,000	7,000	7,500	8,500	9,000	9,000	9,000
Cleaning Supplies	A7110.406	3,000	3,000	3,100	3,200	3,000	3,000	3,000
<b>TOTAL</b>		<b>201,449</b>	<b>239,958</b>	<b>210,608</b>	<b>205,488</b>	<b>187,246</b>	<b>187,246</b>	<b>187,246</b>
<b>PLAYGROUNDS AND RECREATION CENTERS</b>								
Personal Services-Lifeguards	A7140.141	27,200	28,000	28,000	28,000	29,000	29,000	29,000
Per. Ser.-Rec Specialists/Assistants	A7140.142	10,800	10,900	11,100	11,200	11,500	11,500	11,500
Equipment	A7140.200	2,500	2,600	2,675	14,000	5,000	5,000	5,000
Contractual Exp.	A7140.400	5,000	5,100	5,250	5,350	3,000	3,000	3,000
Day Camp w/City	A7140.410	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Onanda Trail Development	A7140.412	-	-	-	-	6,000	6,000	6,000
<b>TOTAL</b>		<b>55,500</b>	<b>56,600</b>	<b>57,025</b>	<b>68,550</b>	<b>64,500</b>	<b>64,500</b>	<b>64,500</b>
<b>LIBRARY</b>								
Contractual	A7410.400	118,557	124,500	130,700	135,325	135,325	135,325	135,325
OWWL Project (4 yr)	A7410.410	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>118,557</b>	<b>124,500</b>	<b>130,700</b>	<b>135,325</b>	<b>135,325</b>	<b>135,325</b>	<b>135,325</b>

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>MUSEUM</b>								
Contractual Exp.	A7450.410	8,500	8,500	8,500	8,500	8,500	8,500	8,500
<b>TOTAL</b>		8,500	8,500	8,500	8,500	8,500	8,500	8,500
<b>HISTORIAN</b>								
Personal Services-Town Historian	A7510.120	1,354	1,400	1,450	1,450	1,450	1,450	1,450
Contractual Exp.	A7510.400	11,500	100	250	200	200	200	200
<b>TOTAL</b>		12,854	1,500	1,700	1,650	1,650	1,650	1,650
<b>CELEBRATIONS</b>								
Contractual	A7550.400	2,000	2,000	1,610	2,125	2,175	2,175	2,175
<b>TOTAL</b>		2,000	2,000	1,610	2,125	2,175	2,175	2,175
<b>TOTAL CULTURE-RECREATION</b>		420,742	455,526	431,393	443,358	421,648	421,648	421,648
<b>HOME AND COMMUNITY SERVICES</b>								
<b>ZONING/CODE ENFORCEMENT</b>								
Personal Services - CEO	A8010.121	45,320	46,680	48,100	52,000	55,000	55,000	55,000
Personal Services - CEO PT	A8010.122	8,240	8,240	16,974	12,612	13,055	13,055	13,055
Personal Services-Dir Develop	A8010.123					75,000	75,000	75,000
Personal Services - Asst. CEO FT	A8010.124	-	21,840	22,495	36,400	40,000	40,000	40,000
Personal Services-Micro-Computer Operat	A8010.131	28,264	28,500	31,350	32,291	34,260	34,260	34,260
Personal Services-Zoning Inspector FT	A8010.141	34,505	35,540	36,600	37,698	38,985	38,985	38,985
Personal Services-Typist PT	A8010.142	10,620	11,556	11,903	12,260	12,500	12,500	12,500
Zoning Inspector-Equipment	A8010.200	500	500	750	700	5,500	5,500	5,500
CEO-Equipment	A8010.201	-	2,000	14,000	14,000	3,000	3,000	3,000
CEO Vehicle	A8010.210	2,500	2,500	9,000	2,750	3,000	3,000	3,000
Zoning Inspector-Contractual Exp.	A8010.400	2,500	3,000	3,000	3,000	2,000	2,000	2,000
CEO-Contractual Exp.	A8010.401	4,000	4,000	4,120	4,300	4,425	4,425	4,425
Planner Contactual - Expense	A8010.402	60,000	62,000	65,000	67,500			
Vehicle Expense	A8010.410	3,000	3,500	3,750	8,000	8,000	8,000	8,000
<b>TOTAL</b>		199,449	229,856	267,042	283,511	294,725	294,725	294,725
<b>PLANNING BOARD</b>								
Personal Services-Board	A8020.120	10,280	10,590	10,900	11,225	11,562	11,562	11,562
Personal Services-Stenographer FT	A8020.140	8,000	8,220	8,450	8,500	8,500	8,500	8,500
Contractual Exp.-Misc.	A8020.400	45,000	50,250	100,000	95,000	12,000	12,000	12,000
HB Solutions Contractual Exp.	A8020.402					6,700	6,700	6,700
Contractual Exp.-MRB	A8020.410					28,000	28,000	28,000
Comprehensive Plan Update	A8020.430					50,000	50,000	50,000
<b>TOTAL</b>		63,280	69,060	119,350	114,725	116,762	116,762	116,762
<b>RESEARCH</b>								
Official Mapping	A8030.400	-	-	-	5,000	5,000	5,000	5,000
<b>TOTAL</b>		-	-	-	5,000	5,000	5,000	5,000

TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2010								
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>ZONING BOARD OF APPEALS</b>								
Personal Services-Board of Appeals	A8040.120	4,246	4,373	4,500	4,635	4,775	4,775	4,775
Personal Services-Secretary to Board	A8040.140	4,778	4,909	5,050	4,000	4,400	4,400	4,400
Contractual Exp.	A8040.400	3,000	3,250	3,300	3,400	2,500	2,500	2,500
<b>TOTAL</b>		<b>12,024</b>	<b>12,532</b>	<b>12,850</b>	<b>12,035</b>	<b>11,675</b>	<b>11,675</b>	<b>11,675</b>
<b>WASTE AND RECYCLING</b>								
Personal Services-MEO	A8160.130	46,227	47,657	49,086	50,558	52,075	52,075	52,075
Personal Services-Labors PT	A8160.140	27,810	28,670	29,530	30,416	30,500	30,500	30,500
Equipment	A8160.200	8,000	25,000	73,800	65,000	10,000	10,000	10,000
Contractual Exp.	A8160.400	75,000	75,000	80,000	85,000	90,000	90,000	90,000
Installment Debt Principal	A9785.600					50,006	50,006	50,006
Installment Debt Interest	A9785.700					2,691	2,691	2,691
<b>TOTAL</b>		<b>157,037</b>	<b>176,327</b>	<b>232,416</b>	<b>230,974</b>	<b>235,272</b>	<b>235,272</b>	<b>235,272</b>
<b>CEMETERIES</b>								
Equipment	A8810.200	-	-	-	-	-	-	-
Contractual Exp.	A8810.400	2,500	2,500	2,500	2,000	2,500	2,500	2,500
<b>TOTAL</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>OTHER SERVICES</b>								
Cdqa Lake Management Plan	A8989.400	11,981	12,400	13,860	14,275	15,000	15,000	15,000
<b>TOTAL</b>		<b>11,981</b>	<b>12,400</b>	<b>13,860</b>	<b>14,275</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>								
		<b>446,271</b>	<b>502,675</b>	<b>648,018</b>	<b>662,520</b>	<b>680,934</b>	<b>680,934</b>	<b>680,934</b>
<b>EMPLOYEE BENEFITS</b>								
NYS RETIREMENT	A9010.800	68,000	74,330	70,000	75,000	87,000	87,000	87,000
SOCIAL SECURITY	A9030.800	66,000	66,030	69,620	70,350	72,460	72,460	72,460
UNEMPLOYMENT INS.	A9050.800	3,000	3,000	3,000	3,500	3,500	3,500	3,500
DISABILITY INS.	A9055.800	4,000	4,000	4,000	4,100	3,000	3,000	3,000
MEDICAL INSURANCE	A9060.810	121,000	125,000	137,500	148,600	162,980	162,980	162,980
MEDICAL BUY OUT	A9060.820	4,500	6,000	6,000	6,000	5,000	5,000	5,000
FLEX SPENDING PLAN	A9060.830	5,100	5,100	12,000	12,500	15,000	15,000	15,000
MEDICAL-RETIREE BENEFIT	A9060.840	-	1,270	3,720	3,725	3,725	3,725	3,725
<b>EMPLOYEE BENEFITS</b>		<b>271,600</b>	<b>284,730</b>	<b>305,840</b>	<b>323,775</b>	<b>352,665</b>	<b>352,665</b>	<b>352,665</b>
<b>TRANSFERS</b>								
<b>SUBTOTAL OPERATIONS</b>		<b>2,449,825</b>	<b>2,682,934</b>	<b>2,842,441</b>	<b>2,876,969</b>	<b>2,937,812</b>	<b>2,937,812</b>	<b>2,937,812</b>

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>INDEBTEDNESS</b>								
<b>SEE WASTE AND RECYCLING</b>								
Principal	A9710.600	60,000	-	-	-	-	-	-
Interest	A9710.700	1,383	-	-	-	-	-	-
<b>BOND INDEBTEDNESS</b>		<b>61,383</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BAN-Rte.332 Access Rds.</b>								
Interest	A9730.700	-	-	-	-	-	-	-
<b>BAN-Salt Storage Bldg.</b>								
Interest	A9730.700	-	-	-	-	-	-	-
<b>BAN INDEBTEDNESS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSFERS</b>								
Highway Fund	A9950.900	-	-	-	-	-	-	-
Tax Stabilization Reserve	A9950.901	-	-	-	-	-	-	-
Building Reserve	A9950.910	-	-	-	-	-	-	-
HW Equip. Reserve	A9950.920	-	-	-	-	-	-	-
HW Improvement Reserve	A9950.940	-	-	-	-	-	-	-
Building Repair Reserve	A9950.950	-	-	-	-	-	-	-
Hwy. Buiding Improvement-Capital Project	A9950.970	-	-	-	-	-	-	-
Open Spaces Reserve	A9950.980	-	50,000	50,000	40,000	-	-	-
Snow/Ice-Road Repair Reserve	A9950.990	-	5,000	5,150	5,300	5,500	5,500	5,500
Develop. Parks & Rec. Areas-Capital Proj	A9950.995	-	1,000	1,050	1,100	1,123	1,123	1,123
<b>TOTAL INTERFUND TRANSFERS</b>		<b>-</b>	<b>56,000</b>	<b>56,200</b>	<b>46,400</b>	<b>6,623</b>	<b>6,623</b>	<b>6,623</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,511,208</b>	<b>2,738,934</b>	<b>2,898,641</b>	<b>2,923,369</b>	<b>2,944,435</b>	<b>2,944,435</b>	<b>2,944,435</b>



TOWN OF CANANDAIGUA								
GENERAL FUND DETAIL 2010								
ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>TAX ITEMS</b>								
In Lieu of Taxes	A1030	13,000	13,500	12,000	12,500	12,500	12,500	12,500
Int. & Pen. on RE								
Taxes by Co.	A1090	17,100	21,000	21,000	22,000	14,000	14,000	14,000
Non-Prop. Tax Dist.								
By Co.	A1120	1,000,000	1,406,364	1,473,056	1,479,129	1,315,963	1,315,963	1,315,963
Cable TV Franchise								
Fees	A1170	40,000	42,000	44,500	55,000	55,000	55,000	55,000
<b>DEPARTMENTAL INCOME</b>								
Clerk Fees	A1255	1,800	1,800	1,800	1,900	2,000	2,000	2,000
Dog Control Fees	A1550	1,000	1,000	1,000	1,000	1,100	1,100	1,100
Vital Stat. Fees	A1603	1,200	1,200	1,100	1,150	1,000	1,000	1,000
Parks/Recreation	A2001	55,000	60,000	61,800	70,582	70,000	70,000	70,000
Zoning Fees	A2110	35,000	36,400	36,400	40,000	30,000	30,000	30,000
Soil Erosion Control	A2120	2,000	2,080	2,100	3,000	2,500	2,500	2,500
Return of Checks	A2148	30	30	30	30	-	-	-
General Svc- Election Svc to Cty Board	A2215	-	-	7,100	-	-	-	-
<b>USE OF MONEY AND PROP.</b>								
Int. & Earnings	A2401	35,000	40,000	42,500	50,000	50,000	50,000	50,000
Rental of Real Property	A2410		16,000	16,000	11,310	11,310	11,310	11,310
<b>LICENSES AND PERMITS</b>								
Games of Chance Lic.	A2530	-	-	-	-	-	-	-
Dog Licenses	A2544	10,000	11,000	12,000	13,000	13,000	13,000	13,000
Site Development	A2590	7,000	8,000	8,250	10,000	10,000	10,000	10,000
Construction Debris	A2591	6,500	8,000	8,000	8,200	10,000	10,000	10,000
<b>FINES AND FORFEITED</b>								
Fines, Forfeited Bail	A2610	60,000	80,000	84,000	87,000	75,000	75,000	75,000

TOWN OF CANANDAIGUA  
GENERAL FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY 2010	ADOPTED 2010
<b>SALE OF PROPERTY</b>								
<b>COMPENSATION</b>								
Recycling Revenue	A2651	2,000	1,000	-	-	-	-	-
Sale of Real Prop.	A2660	-	-	-	-	-	-	-
Sale of Equipment	A2665	-	-	-	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>								
Refunds of Prior Year Exp.	A2701	-	-	-	-	-	-	-
Gifts and Donations	A2705	-	-	-	-	-	-	-
Unclassified Misc.	A2770	-	-	-	-	-	-	-
<b>INTERFUND REVENUES</b>								
Interfund Revenues	A2801	-	-	-	-	-	-	-
<b>STATE AID</b>								
State Aid-Per Capita	A3001	20,000	20,000	22,000	22,500	23,000	23,000	23,000
Mortgage Tax	A3005	200,000	225,000	230,000	250,000	300,000	300,000	300,000
NYS Aid Real Prop. Tax Aid	A3040	2,000	2,000	2,100	1,400	-	-	-
NYS Youth Programs	A3820	2,150	2,226	2,225	2,175	1,831	1,831	1,831
<b>FEDERAL AID</b>								
FEMA - Economic Disaster Assist.	A4785	-	-	-	-	-	-	-
FEMA - Emergency diaster	A4960	-	-	-	-	-	-	-
<b>INTERFUND TRANSFER</b>								
Interfund Transfer	A5031	3,500	-	-	-	10,000	10,000	10,000
(Pavillions-Blue Heron \$4,000 & Onanda Trails \$6,000 from CM0037)								
<b>TOTAL ESTIMATED REVENUES</b>		1,514,280	1,998,600	2,088,961	2,141,876	2,008,204	2,008,204	2,008,204
<b>Appropriated Fund Balance</b>								
Real Property Tax	A1001	-	-	-	-	-	-	-
<b>TOTAL</b>		2,511,208	2,738,934	2,898,641	2,923,369	2,944,435	2,944,435	2,944,435

**TOWN OF CANANDAIGUA  
HIGHWAY FUND SUMMARY 2010**

	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
<b>ACCOUNTS</b>							
<b>APPROPRIATIONS</b>							
TOTAL GENERAL REPAIRS	1,065,113	1,210,385	1,215,397	1,465,859	1,266,785	1,266,785	1,266,785
TOTAL MACHINERY	915,000	801,000	760,746	760,000	795,000	795,000	795,000
TOTAL SNOW REMOVAL	588,748	607,420	643,142	664,187	690,911	690,911	690,911
TOTAL EMPLOYEE BENEFITS	335,875	362,331	373,985	403,100	444,000	444,000	444,000
TRANSFER TO EQUIPMENT RESERVE	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>2,904,736</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,196,696</b>	<b>3,196,696</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>2,565,240</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>2,893,715</b>	<b>2,928,715</b>	<b>2,928,715</b>
Appropriated Fund Bal	-	-	-	-	302,981	267,981	267,981
Real Property Tax	339,496	-	-	-	-	-	-
<b>TOTAL</b>	<b>2,904,736</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,196,696</b>	<b>3,196,696</b>

TOWN OF CANANDAIGUA

HIGHWAY FUND DETAIL 2010

		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATION	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>HIGHWAY FUND APPROPRIATIONS</b>								
<b>GENERAL REPAIRS</b>								
Personal Services	D5110.130	485,373	500,385	515,397	530,859	556,785	556,785	556,785
Contractual Exp.	D5110.400	579,740	710,000	700,000	935,000	710,000	710,000	710,000
(\$10,000 in .130 & \$25,000 in .400 for Park Trails)								
<b>TOTAL GENERAL REPAIRS</b>		<b>1,065,113</b>	<b>1,210,385</b>	<b>1,215,397</b>	<b>1,465,859</b>	<b>1,266,785</b>	<b>1,266,785</b>	<b>1,266,785</b>
<b>MACHINERY</b>								
Equipment	D5130.200	205,000	261,000	245,746	240,000	275,000	275,000	275,000
Contractual Exp.	D5130.400	260,000	260,000	265,000	250,000	250,000	250,000	250,000
Fuel Metering	D5130.410	450,000	280,000	250,000	270,000	270,000	270,000	270,000
<b>TOTAL MACHINERY</b>		<b>915,000</b>	<b>801,000</b>	<b>760,746</b>	<b>760,000</b>	<b>795,000</b>	<b>795,000</b>	<b>795,000</b>
<b>SNOW REMOVAL (TN. CDGA)</b>								
Personnel Ser.	D5142.130	346,698	357,420	368,142	379,187	390,911	390,911	390,911
Contractual Exp.	D5142.400	242,050	250,000	275,000	285,000	300,000	300,000	300,000
<b>TOTAL SNOW REMOVAL</b>		<b>588,748</b>	<b>607,420</b>	<b>643,142</b>	<b>664,187</b>	<b>690,911</b>	<b>690,911</b>	<b>690,911</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	D9010.800	73,000	85,158	85,000	91,000	105,000	105,000	105,000
Social Security	D9030.800	65,000	69,103	68,085	71,000	73,500	73,500	73,500
Unemployment Ins.	D9050.800	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Disability Ins.	D9055.800	1,500	1,700	1,750	1,800	1,850	1,850	1,850
Hospital & Med. Ins	D9060.810	171,350	182,000	193,000	213,150	236,000	236,000	236,000
Hosp/Med buy out	D9060.820	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Flex Spending Plan	D9060.830	4,800	5,400	12,000	12,000	13,500	13,500	13,500
Medical-Retiree Benefit	D9060.840	13,225	11,970	7,150	7,150	7,150	7,150	7,150
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>335,875</b>	<b>362,331</b>	<b>373,985</b>	<b>403,100</b>	<b>444,000</b>	<b>444,000</b>	<b>444,000</b>
<b>DEBT SERVICE</b>								
Installment Debt - Principal	D9785.600			48,857	48,857			
Installment Debt - Interest	D9785.700			5,397	5,397			
<b>TOTAL DEBT SERVICE</b>				<b>54,254</b>	<b>54,254</b>	<b>-</b>	<b>-</b>	
Transfer to Equipment Reserve		-	-	-	-			
Transfer to HW Improve. Reserve		-	-	-	-			
<b>TOTAL APPROPRIATIONS</b>		<b>2,904,736</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,196,696</b>	<b>3,196,696</b>

TOWN OF CANANDAIGUA

HIGHWAY FUND DETAIL 2010

		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATION	BUDGET	BUDGET
ACCOUNTS	CODE	2006	2007	2008	2009	2010	2010	2010
<b>HIGHWAY FUND REVENUES</b>								
<b>TAX ITEMS</b>								
Ontario Cty Sales Tax	D1120	1,750,000	2,343,636	2,401,944	2,615,200	2,335,835	2,335,835	2,335,835
<b>SERVICES FOR OTHERS</b>								
Ser. for Other Govt's.	D2302	111,240	112,500	116,580	121,200	124,880	124,880	124,880
Sale of Fuel	D2303	259,000	50,000	-	10,000	8,000	8,000	8,000
<b>USE OF MONEY &amp; PROPERTY</b>								
Int. and Earnings	D2401	25,000	35,000	35,000	36,000	15,000	15,000	15,000
<b>SALE OF PROP./COMPENSATION FOR LOSS</b>								
Sale of Scrap/Excess								
Materials	D2650	-	-	-	-	-	-	-
Sale of Equipment	D2665	10,000	10,000	14,000	15,000	10,000	10,000	10,000
Insurance Recoveries	D2680	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>								
Refund Prior Years	D2701	-	-	-	-	-	-	-
<b>STATE AID</b>								
Consolidated Hwy.	D3501	110,000	130,000	130,000	150,000	165,000	165,000	165,000
NYS FEMA ICE	D4510	-	-	-	-	-	-	-
<b>INTERFUND TRANSFER</b>								
Transfer - Hw Improve Reserve	D5031	200,000	200,000	200,000	200,000	100,000	100,000	100,000
Transfer - Equip. Reserve	D5031	100,000	100,000	150,000	200,000	135,000	135,000	135,000
Transfer - Spec. Revenue Parks	D5031						35,000	35,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,565,240</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>2,893,715</b>	<b>2,928,715</b>	<b>2,928,715</b>
<b>Appropriated Fund Bal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>302,981</b>	<b>267,981</b>	<b>267,981</b>
<b>Real Property Tax</b>	<b>D1001</b>	<b>339,496</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>		<b>2,904,736</b>	<b>2,981,136</b>	<b>3,047,524</b>	<b>3,347,400</b>	<b>3,196,696</b>	<b>3,196,696</b>	<b>3,196,696</b>

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>RT 332 DRAINAGE DISTRICT (DD - 241) SD-1</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD1-1440.4	1,000.00	1,000.00	1,500.00	500.00	500.00	500.00	500.00
Contingency	SD1-1990.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Administrative	SD1-8510.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Legal	SD1-8310.41	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Maintenance	SD1-8520.4	12,000.00	12,000.00	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>SD1-960</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>REVENUES</b>								
Entrance Fees	SD1-2122	800.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Earnings	SD1-2401	500.00	640.00	819.00	780.00	425.00	425.00	425.00
Special Assessment	SD1-1030	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SD1-510</b>	<b>1,300.00</b>	<b>640.00</b>	<b>819.00</b>	<b>780.00</b>	<b>425.00</b>	<b>425.00</b>	<b>425.00</b>
<b>Fund Balance</b>	<b>SD1-599</b>	<b>5,431.88</b>	<b>6,333.17</b>	<b>6,534.19</b>	<b>74.38</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>Real Property Tax</b>	<b>SD1-1001</b>	<b>7,768.12</b>	<b>7,526.83</b>	<b>7,646.81</b>	<b>9,145.62</b>	<b>6,275.00</b>	<b>6,275.00</b>	<b>6,275.00</b>
Tax Rate/1000		0.1200	0.1200	0.1200	0.1200	0.0786	0.0786	0.0786
Assessed Value		64,734,295	62,723,615	63,723,432	76,213,523	79,790,209	79,790,209	79,790,209

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

		<b>ADOPTED BUDGET 2006</b>	<b>ADOPTED BUDGET 2007</b>	<b>ADOPTED BUDGET 2008</b>	<b>ADOPTED BUDGET 2009</b>	<b>BUDGET OFFICER'S RECOMMENDATIONS 2010</b>	<b>PRELIMINARY BUDGET 2010</b>	<b>ADOPTED BUDGET 2010</b>
<b>ACCOUNTS</b>	<b>CODE</b>							
<b>FOX RIDGE DRAINAGE (DD-244) SD-2</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD2-1440.4	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00
Contingency	SD2-1990.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Administrative	SD2-8510.4	100.00	100.00	100.00	100.00	500.00	500.00	500.00
Maintenance	SD2-8520.4	4,000.00	2,500.00	2,500.00	4,000.00	4,000.00	4,000.00	4,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>SD2-960</b>	<b>5,100.00</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>5,600.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>REVENUES</b>								
Interest	SD2-2401	110.00	60.00	118.00	115.00	65.00	65.00	65.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD2-510</b>	<b>110.00</b>	<b>60.00</b>	<b>118.00</b>	<b>115.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>
<b>FUND BALANCE</b>	<b>SD2-599</b>	<b>3,941.82</b>	<b>2,316.17</b>	<b>1,937.32</b>	<b>3,741.28</b>	<b>3,580.10</b>	<b>3,580.10</b>	<b>3,580.10</b>
<b>Real Property Tax</b>	<b>SD2-1001</b>	<b>1,048.18</b>	<b>1,223.83</b>	<b>1,544.68</b>	<b>1,743.72</b>	<b>1,854.90</b>	<b>1,854.90</b>	<b>1,854.90</b>
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		20,963,600	24,476,500	30,893,700	34,874,300	37,098,100	37,098,100	37,098,100

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
<b>ASHTON DRAINAGE (DD-243) SD-3</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD3-1440.4	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00
Contingency	SD3-1990.4	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Administrative	SD3-8510.4	100.00	100.00	100.00	100.00	500.00	500.00	500.00
Maintenance	SD3-8520.4	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
<b>TOTAL APPROPRIATIONS</b>	<b>SD3-960</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>5,100.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>REVENUES</b>								
Interest and Earnings	SD3-2401	80.00	75.00	87.00	75.00	30.00	30.00	30.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SD3-510</b>	<b>80.00</b>	<b>75.00</b>	<b>87.00</b>	<b>75.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>FUND BALANCE</b>	<b>SD3-599</b>	<b>3,675.61</b>	<b>3,680.61</b>	<b>3,663.27</b>	<b>4,675.26</b>	<b>4,594.72</b>	<b>4,594.72</b>	<b>4,594.72</b>
<b>Real Property Tax</b>	<b>SD3-1001</b>	<b>344.39</b>	<b>344.39</b>	<b>349.73</b>	<b>349.74</b>	<b>375.28</b>	<b>375.28</b>	<b>375.28</b>
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		6,887,700	6,887,700	6,994,700	6,994,700	7,505,700	7,505,700	7,505,700



**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>LANDINGS DRAINAGE (DD-245) SD-4</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD4-1440.4	200.00	500.00	500.00	500.00	200.00	200.00	200.00
Contingency	SD4-1990.4	100.00	100.00	500.00	400.00	438.00	438.00	438.00
Administrative	SD4-8510.4	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Maintenance	SD4-8520.4	2,000.00	2,500.00	10,000.00	4,000.00	2,200.00	2,200.00	2,200.00
<b>TOTAL APPROPRIATIONS</b>	<b>SD4-960</b>	<b>2,400.00</b>	<b>3,200.00</b>	<b>11,100.00</b>	<b>5,000.00</b>	<b>2,938.00</b>	<b>2,938.00</b>	<b>2,938.00</b>
<b>REVENUES</b>								
Interest	SD4-2401	35.00	30.00	23.00	65.00	20.00	20.00	20.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD4-510</b>	<b>35.00</b>	<b>30.00</b>	<b>23.00</b>	<b>65.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>FUND BALANCE</b>	<b>SD4-599</b>	<b>2,061.60</b>	<b>2,855.15</b>	<b>10,713.11</b>	<b>4,079.02</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
Real Property Tax	SD4-1001	303.40	314.85	363.89	855.98	918.00	918.00	918.00
Tax Rate/1000		0.0700	0.0700	0.0700	0.1500	0.1549	0.1549	0.1549
Assessed Value		4,334,300	4,497,900	5,198,500	5,706,500	5,924,900	5,924,900	5,924,900

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
OLDBROOKSIDE DRAINAGE (DD-246) SD-5								
<b>APPROPRIATIONS</b>								
Engineering	SD5-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD5-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD5-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD5-8520.4	342.80	446.05	615.32	750.86	1,005.69	1,005.69	1,005.69
<b>TOTAL APPROPRIATIONS</b>	<b>SD5-960</b>	<b>342.80</b>	<b>446.05</b>	<b>615.32</b>	<b>750.86</b>	<b>1,005.69</b>	<b>1,005.69</b>	<b>1,005.69</b>
<b>REVENUES</b>								
Interest	SD5-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD5-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SD5-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Real Property Tax	SD5-1001	342.80	446.05	615.32	750.86	1,005.69	1,005.69	1,005.69
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		6,856,000	8,921,000	12,306,442	15,017,242	20,113,800	20,113,800	20,113,800

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>LAKESIDE ESTATES (DD-247) SD-6</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD6-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD6-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD6-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD6-8520.4	186.84	242.17	333.74	370.98	411.90	411.90	411.90
<b>TOTAL APPROPRIATIONS</b>	<b>SD6-960</b>	<b>186.84</b>	<b>242.17</b>	<b>333.74</b>	<b>370.98</b>	<b>411.90</b>	<b>411.90</b>	<b>411.90</b>
<b>REVENUES</b>								
Interest	SD6-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD6-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SD6-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Tax</b>	<b>SD6-1001</b>	<b>186.84</b>	<b>242.17</b>	<b>333.74</b>	<b>370.98</b>	<b>411.90</b>	<b>411.90</b>	<b>411.90</b>
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		3,736,840	4,843,477	6,674,887	7,419,677	8,238,152	8,238,152	8,238,152

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>WATERFORD POINT DRAINAGE (DD-248) SD-7</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD7-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD7-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD7-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD7-8520.4	541.66	605.68	670.43	675.43	682.05	682.05	682.05
<b>TOTAL APPROPRIATIONS</b>	<b>SD7-960</b>	<b>541.66</b>	<b>605.68</b>	<b>670.43</b>	<b>675.43</b>	<b>682.05</b>	<b>682.05</b>	<b>682.05</b>
<b>REVENUES</b>								
Interest	SD7-2401	0.00	0.00	20.00	25.00	15.00	15.00	15.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD7-510</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>25.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>FUND BALANCE</b>	<b>SD7-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Real Property Tax	SD7-1001	541.66	605.68	650.43	650.43	667.05	667.05	667.05
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		10,833,100	12,113,600	13,008,600	13,008,600	13,341,600	13,341,600	13,341,600

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>STABLEGATE DRAINAGE (DD-249) SD-8</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD8-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD8-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD8-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD8-8520.4	303.13	485.91	763.95	887.53	896.14	896.14	896.14
<b>TOTAL APPROPRIATIONS</b>	<b>SD8-960</b>	<b>303.13</b>	<b>485.91</b>	<b>763.95</b>	<b>887.53</b>	<b>896.14</b>	<b>896.14</b>	<b>896.14</b>
<b>REVENUES</b>								
Interest	SD8-2401	0.00	0.00	0.00	12.50	10.00	10.00	10.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD8-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.50</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>FUND BALANCE</b>	<b>SD8-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Real Property Tax	SD8-1001	303.13	485.91	763.95	875.03	886.14	886.14	886.14
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		6,062,500	9,718,100	15,279,100	17,500,500	17,722,800	17,722,800	17,722,800

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>LAKWOOD MEADOWS DRAINAGE (DR-241) SD-9</b>								
<b>APPROPRIATIONS</b>								
Engineering	SD9-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD9-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD9-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD9-8520.4	45.24	280.79	758.66	982.27	1,263.26	1,263.26	1,263.26
<b>TOTAL APPROPRIATIONS</b>	<b>SD9-960</b>	<b>45.24</b>	<b>280.79</b>	<b>758.66</b>	<b>982.27</b>	<b>1,263.26</b>	<b>1,263.26</b>	<b>1,263.26</b>
<b>REVENUES</b>								
Interest	SD9-2401	0.00	0.00	0.00	0.00	10.00	10.00	10.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>SD9-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>FUND BALANCE</b>								
Real Property Tax	SD9-1001	45.24	280.79	758.66	982.27	1,253.26	1,253.26	1,253.26
Tax Rate/1000		0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Assessed Value		904,800	5,615,700	15,173,200	19,645,300	25,065,200	25,065,200	25,065,200

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>MILLER DRAINAGE (DR-242)</b>	SD-10							
<b>APPROPRIATIONS</b>								
Engineering	SD10-1440.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	SD10-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SD10-8510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	SD10-8520.4	0.00	0.00	671.82	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	SD10-960	0.00	0.00	671.82	0.00	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SD10-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUE</b>	SD10-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND BALANCE</b>	SD10-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax	SD10-1001	0.00	0.00	671.82	0.00	0.00	0.00	0.00
Tax Rate/1000		0.0000	0.0000	0.1200	0.0000	0.0000	0.0000	0.0000
Assessed Value		-	-	5,598,500	95,800	97,800	97,800	97,800

TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>FIRE PROTECTION DISTRICT (FD-241) SF-1</b>								
<b>APPROPRIATIONS</b>								
Legals	SF-8310.4	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Due to Other Govts.	SF-3410.4	799,355.00	836,890.00	891,600.00	960,500.00	852,682.00	852,682.00	852,682.00
BAN Payment	SF-9730.6			0.00	0.00	0.00	0.00	0.00
BAN Interest	SF-9730.7			0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>799,555.00</b>	<b>837,090.00</b>	<b>891,800.00</b>	<b>960,700.00</b>	<b>852,882.00</b>	<b>852,882.00</b>	<b>852,882.00</b>
<b>REVENUES</b>								
Interest on Savings	SF-2401	2,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00	600.00
Unclassified Rev.	SF-2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>FUND BALANCE</b>		<b>6,086.00</b>						
<b>FUND BALANCE</b>		<b>14,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>AMOUNT TO BE RAISED BY TAX</b>	<b>SF-1001</b>	<b>776,559.00</b>	<b>836,090.00</b>	<b>890,800.00</b>	<b>959,700.00</b>	<b>852,282.00</b>	<b>852,282.00</b>	<b>852,282.00</b>
Tax Rate/1000		0.8711	0.8737	0.8735	0.8735	0.7441	0.7441	0.7441
Assessed Value		891,485,673	956,939,799	1,019,768,472	1,098,670,190	1,145,423,433	1,145,423,433	1,145,423,433
<b>CONTRACT AGREEMENTS</b>								
City of Cdga. Fire Dept.		554,000.00	580,000.00	604,000.00	578,000.00	552,000.00	552,000.00	552,000.00
Cheshire Vol. Fire Dept.		200,355.00	210,000.00	237,865.00	331,600.00	247,642.00	247,642.00	247,642.00
Bristol Vol. Fire Dept.		16,000.00	16,640.00	17,475.00	18,175.00	18,720.00	18,720.00	18,720.00
E.Bloomfield-Holcomb Fire Dept.		29,000.00	30,250.00	31,460.00	32,725.00	34,320.00	34,320.00	34,320.00
<b>CONTRACTS</b>		<b>799,355.00</b>	<b>836,890.00</b>	<b>890,800.00</b>	<b>960,500.00</b>	<b>852,682.00</b>	<b>852,682.00</b>	<b>852,682.00</b>



**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>FOX RIDGE LIGHTING (LD-242) SL-1</b>								
<b>APPROPRIATIONS</b>								
Contingency	SL1-1990.4	1,000.00	1,000.00	1,000.00	3,500.00	1,550.00	1,550.00	1,550.00
Administrative	SL1-5110.4	500.00	470.75	584.35	135.65	372.00	372.00	372.00
Electric	SL1-5182.4	8,500.00	11,000.00	14,000.00	14,000.00	15,000.00	15,000.00	15,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>SL1-960</b>	<b>10,000.00</b>	<b>12,470.75</b>	<b>15,584.35</b>	<b>17,635.65</b>	<b>16,922.00</b>	<b>16,922.00</b>	<b>16,922.00</b>
<b>REVENUES</b>								
Interest	SL1-2401	120.00	0.00	0.00	61.00	100.00	100.00	100.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SL1-510</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Fund Balance</b>	<b>SL1-599</b>	<b>237.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Tax</b>	<b>SL1-1001</b>	<b>9,642.87</b>	<b>12,470.75</b>	<b>15,584.35</b>	<b>17,574.65</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>16,822.00</b>
Tax Rate/1000		0.4500	0.5000	0.5000	0.5000	0.4500	0.4500	0.4500
Assessed Value		21,428,600	24,941,500	31,168,700	35,149,300	37,378,600	37,378,600	37,378,600

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>CENTREPOINT LIGHTING (LD-241) SL-2</b>								
<b>APPROPRIATIONS</b>								
Contingency	SL2-1990.4	200.00	200.00	200.00	200.00	100.00	100.00	100.00
Administrative	SL2-5110.4	100.00	100.00	100.00	100.00	0.00	0.00	0.00
Electric	SL2-5182.4	1,825.00	1,825.00	2,000.00	2,000.00	2,594.00	2,594.00	2,594.00
<b>TOTAL APPROPRIATIONS</b>	<b>SL2-960</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,694.00</b>	<b>2,694.00</b>	<b>2,694.00</b>
<b>REVENUES</b>								
Interest	SL2-2401	20.00	20.00	24.00	18.75			
<b>TOTAL ESTIMATE REVENUES</b>	<b>SL2-510</b>	<b>20.00</b>	<b>20.00</b>	<b>24.00</b>	<b>18.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>SL2-589</b>	<b>666.88</b>	<b>639.60</b>	<b>725.60</b>	<b>730.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Real Property Tax	SL2-1001	1,438.12	1,465.40	1,550.40	1,550.40	2,694.00	2,694.00	2,694.00
Tax Rate/1000		0.1700	0.1700	0.1700	0.1700	0.2800	0.2800	0.2800
Assessed Value		8,459,500	8,620,000	9,120,000	9,120,000	9,620,000	9,620,000	9,620,000

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2006	2007	2008	2009	2010	2010	2010
<b>LANDINGS LIGHTING (LD-243) SL-3</b>								
<b>APPROPRIATIONS</b>								
Contingency	SL3-1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	SL3-5110.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	SL3-5182.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	SL3-960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>REVENUES</b>								
Interest	SL3-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATE REVENUES</b>	SL3-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund Balance</b>	SL3-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Real Property Tax</b>	SL3-1001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Rate/1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assessed Value		4,334,300	4,497,900	5,198,500	5,706,500	5,924,900	5,924,900	5,924,900

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>LAKWOOD MEADOWS LIGHTING (LD-244) SL-4</b>								
<b>APPROPRIATIONS</b>								
Contingency	SL4-1990.4	0.00	903.93	2,500.00	3,000.00	1,191.00	1,191.00	1,191.00
Administrative	SL4-5110.4	0.00	0.00	293.30	936.32	100.00	100.00	100.00
Electric	SL4-5182.4	232.53	500.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>SL4-960</b>	<b>232.53</b>	<b>1,403.93</b>	<b>3,793.30</b>	<b>4,936.32</b>	<b>6,291.00</b>	<b>6,291.00</b>	<b>6,291.00</b>
<b>REVENUES</b>								
Interest	SL4-2401	0.00	0.00	0.00	25.00	25.00	25.00	25.00
<b>TOTAL ESTIMATE REVENUES</b>	<b>SL4-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>Fund Balance</b>	<b>SL4-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Tax</b>	<b>SL4-1001</b>	<b>232.53</b>	<b>1,403.93</b>	<b>3,793.30</b>	<b>4,911.32</b>	<b>6,266.00</b>	<b>6,266.00</b>	<b>6,266.00</b>
<b>Tax Rate/1000</b>		<b>0.2570</b>	<b>0.2500</b>	<b>0.2500</b>	<b>0.2500</b>	<b>0.2500</b>	<b>0.2500</b>	<b>0.2500</b>
<b>Assessed Value</b>		<b>904,800</b>	<b>5,615,700</b>	<b>15,173,200</b>	<b>19,645,300</b>	<b>25,065,200</b>	<b>25,065,200</b>	<b>25,065,200</b>

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>FALLBROOK PARK LIGHTING (LD-245) SL-5</b>								
<b>APPROPRIATIONS</b>								
Contingency	SL5-1990.4	3,861.00	915.21	578.80	417.33	200.00	200.00	200.00
Administrative	SL5-5110.4	0.00	0.00	100.00	100.00	103.00	103.00	103.00
Electric	SL5-5182.4	922.26	1,500.00	1,800.00	1,800.00	1,540.00	1,540.00	1,540.00
<b>TOTAL APPROPRIATIONS</b>	<b>SL5-960</b>	<b>4,783.26</b>	<b>2,415.21</b>	<b>2,478.80</b>	<b>2,317.33</b>	<b>1,843.00</b>	<b>1,843.00</b>	<b>1,843.00</b>
<b>REVENUES</b>								
Interest	SL5-2401	0.00	0.00	0.00	75.00	40.00	40.00	40.00
<b>TOTAL ESTIMATE REVENUES</b>	<b>SL5-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
<b>Fund Balance</b>	<b>SL5-599</b>	<b>0.00</b>			<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Real Property Tax</b>	<b>SL5-1001</b>	<b>4,783.26</b>	<b>2,415.21</b>	<b>2,478.80</b>	<b>2,242.33</b>	<b>1,303.00</b>	<b>1,303.00</b>	<b>1,303.00</b>
Tax Rate/1000		0.2340	0.1000	0.1000	0.0905	0.0500	0.0500	0.0500
Assessed Value		20,441,300	24,152,100	24,788,000	24,772,300	26,058,000	26,058,000	26,058,000

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>CONSOLIDATED WATER DISTRICT</b>								
<b>APPROPRIATIONS</b>								
Contingency	F-1990.400	10,000	10,000	10,000	7,500	8,000	8,000	8,000
Personal Services - Water Superintenden	F-8310.120	11,353	11,694	12,045	12,406	12,406	12,406	12,406
Personal Services - Laborers	F-8310.131	110,313	113,725	117,137	120,651	124,271	124,271	124,271
Equipment	F-8310.200	5,000	31,000	10,000	27,000	35,000	35,000	35,000
Maintenance (Town Hopewell)	F-8310.400	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Legal Services	F-8310.410	2,000	3,000	3,000	3,000	3,000	3,000	3,000
Meter Reading Contractual	F-8310.420	24,000	24,500	24,990	25,500	26,010	26,010	26,010
Overhead	F-8310.422	10,000	10,000	10,000	7,000	7,000	7,000	7,000
Vehicle Maintenance & Repair	F-8310.423	3,000	3,000	3,100	3,200	3,000	3,000	3,000
Engineering	F-8310.450	40,000	40,000	40,000	40,000	20,000	20,000	20,000
Water Purchases	F-8320.400	300,000	309,000	325,000	340,700	350,900	350,900	350,900
Utilities	F-8320.420	42,000	42,000	45,000	45,000	45,000	45,000	45,000
Services/Maintenance	F-8340.440	75,000	75,000	75,000	68,000	70,000	70,000	70,000
Improvements	F-8340.450	100,000	100,000	100,000	100,000	100,000	100,000	100,000
<b>EMPLOYEE BENEFITS</b>								
Retirement	F-9010.800	17,000	23,030	20,000	20,000	20,000	20,000	20,000
Social Security	F-9030.800	9,600	11,819	11,475	11,860	12,200	12,200	12,200
Unemployment Insurance	F9050.800	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Disability Insurance	F-9055.800	500	500	500	500	500	500	500
Hospital/Medical	F-9060.800	29,808	26,200	27,470	31,702	37,500	37,500	37,500
Flex Spending	F-9060.830	900	900	2,250	2,250	2,250	2,250	2,250
Hosp/Medical Retiree Benefit	F-9060.840	6,800	6,720	3,460	4,000	4,000	4,000	4,000
<b>INTERFUND TRANSFER</b>								
Interfund Transfer to General	F-9950.900	3,500	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>F-960</b>	<b>803,774</b>	<b>845,088</b>	<b>843,427</b>	<b>873,269</b>	<b>884,037</b>	<b>884,037</b>	<b>884,037</b>

TOWN OF CANANDAIGUA								
SPECIAL DISTRICTS FUND DETAIL 2010								
ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>REVENUES</b>								
Water Rents	F-2140	355,000	355,000	395,000	425,000	450,000	450,000	450,000
Transmission Charges	F-2141	1,700	1,000	1,000	1,000	1,200	1,200	1,200
Water Sales (Meter)	F-2142	3,500	3,000	4,500	5,000	5,500	5,500	5,500
Water Services	F-2144	30,000	25,000	30,000	35,000	40,000	40,000	40,000
Penalty on Water	F-2148	3,000	3,000	3,000	3,500	4,000	4,000	4,000
Interest & Earnings	F-2401	5,700	10,000	10,000	13,000	10,000	10,000	10,000
Insurance Recoveries	F-2680	0	0	0	0	0	0	0
Refund Prior Year Expense	F-2701	0	0	0	0	0	0	0
<b>INTERFUND TRANSFERS</b>								
CANANDAIGUA WATER (WD-247) SW-1		170,182.18	189,378.37	225,510.53	245,007.19	257,573.32	257,573.32	257,174.82
PARRISH ST. EXT. (WD-249) SW-2		1,037.93	1,149.74	1,255.62	1,304.14	1,309.06	1,309.06	1,309.06
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		1,224.36	1,419.49	1,422.24	1,501.51	1,424.46	1,424.46	1,424.46
WEST LAKE BENEFIT (WT-245) SW-9		21,534.29	22,057.94	24,666.04	25,307.37	25,669.09	25,669.09	25,658.47
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		36,517.89	41,440.91	41,904.39	47,090.21	47,576.97	47,576.97	47,576.97
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		1,388.86	1,512.17	1,516.88	1,601.13	1,603.79	1,603.79	1,603.79
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		6,029.76	6,042.25	6,771.22	6,923.40	7,721.45	7,721.45	7,721.45
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		7,202.46	8,103.21	8,174.43	9,728.85	9,743.82	9,743.82	9,743.82
EXTENSION #20-PARRISH ST WTR (WA-245) SW-20		995.25	1,060.36	1,101.61	1,157.33	1,169.37	1,169.37	1,169.37
EXTENSION #21-HOPKINS/GRIMBLE WTR (WA248) SW21		2,932.55	3,094.16	3,254.92	3,693.53	3,733.55	3,733.55	3,733.55
MCINTYRE ROAD WATER (WO-245) SW-28				1,461.10	1,664.96	1,938.04	1,938.04	1,938.04
CAN/BRISTOL JOINT WATER (WO- ) SW-29				3,826.02	4,017.80	5,499.95	5,499.95	5,499.95
EXTENSION #36 - COUNTY ROAD 30 WTR						1,971.97	1,971.97	1,896.62
<b>TOTAL ESTIMATED REVENUES</b>	F-510	647,945.53	672,258.60	764,365.00	831,497.42	877,634.84	877,634.84	877,150.37
<b>APPROPRIATED FUND BALANCE</b>	F-599	155,828.47	172,829.40	79,062.00	41,771.58	6,402.16	6,402.16	6,886.63
<b>TOTAL</b>		803,774.00	845,088.00	843,427.00	873,269.00	884,037.00	884,037.00	884,037.00

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
CANANDAIGUA WATER (WD-247) SW-1	consolidated							
<b>APPROPRIATIONS</b>								
Transfer to Water Fund								
Maintenance	SW1-9903.90	170,182.18	189,378.37	225,510.53	245,007.19	257,573.32	257,573.32	257,174.82
<b>TOTAL APPROPRIATIONS</b>		<b>170,182.18</b>	<b>189,378.37</b>	<b>225,510.53</b>	<b>245,007.19</b>	<b>257,573.32</b>	<b>257,573.32</b>	<b>257,174.82</b>
<b>REVENUES</b>								
Interest & Earnings	SW1-2401	260.00	170.00	187.00	150.00	100.00	100.00	100.00
<b>TOTAL ESTIMATED REVENUES</b>	SW1-510	<b>260.00</b>	<b>170.00</b>	<b>187.00</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>FUND BALANCE</b>	SW1-599	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Real Property Tax	SW1-1001	169,922.18	189,208.37	225,323.53	244,857.19	257,473.32	257,473.32	257,074.82
Tax Rate/1000		0.5500	0.5500	0.5500	0.5500	0.5498	0.5498	0.5498
Assessed Value		308,949,424	344,015,210	409,679,146	445,194,887	468,315,137	468,315,137	467,590,587



**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>RT.21/PARRISH ST. EXT.5 (WD-249) SW-2</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW2-9710.600	2,000.00	2,000.00	2,000.00	2,250.00	2,167.00	2,167.00	2,167.00
Interest	SW2-9710.700	1,200.00	1,100.00	1,000.00	900.00	867.00	867.00	867.00
<b>Transfer to Water Fund</b>								
Maintenance	SW2-9903.9	1,037.93	1,149.74	1,255.62	1,304.14	1,309.06	1,309.06	1,309.06
Legal	SW2-8310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>SW2-960</b>	<b>4,237.93</b>	<b>4,249.74</b>	<b>4,255.62</b>	<b>4,454.14</b>	<b>4,343.06</b>	<b>4,343.06</b>	<b>4,343.06</b>
<b>REVENUES</b>								
Interest & Earnings	SW2-2401	40.00	10.00	11.00	10.00	10.00	10.00	10.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW2-510</b>	<b>40.00</b>	<b>10.00</b>	<b>11.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>FUND BALANCE</b>	<b>SW2-599</b>	<b>0.00</b>						
Real Property Tax	SW2-1001	4,197.93	4,239.74	4,244.62	4,444.14	4,333.06	4,333.06	4,333.06
Tax Rate/1000		2.2245	2.0282	1.8593	1.8742	1.8205	1.8205	1.8205
Assessed Value		1,887,153	2,090,442	2,282,944	2,371,167	2,380,116	2,380,116	2,380,116

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW3-9710.600	3,000.00	2,000.00	2,000.00	2,000.00	2,371.00	2,371.00	2,371.00
Interest	SW3-9710.700	1,350.00	1,200.00	1,100.00	1,000.00	949.00	949.00	949.00
<b>Transfer to Water Fund</b>								
Maintenance	SW3-9903.9	1,224.36	1,419.49	1,422.24	1,501.51	1,424.46	1,424.46	1,424.46
Legal	SW3-8310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>SW3-980</b>	<b>5,574.36</b>	<b>4,619.49</b>	<b>4,522.24</b>	<b>4,501.51</b>	<b>4,744.46</b>	<b>4,744.46</b>	<b>4,744.46</b>
<b>REVENUES</b>								
Interest & Earnings	SW3-2401	80.10	75.00	77.00	61.00	25.00	25.00	25.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW3-510</b>	<b>80.10</b>	<b>75.00</b>	<b>77.00</b>	<b>61.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>FUND BALANCE</b>	<b>SW3-599</b>	<b>441.00</b>			<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Real Property Tax</b>	<b>SW3-1001</b>	<b>5,053.26</b>	<b>4,544.49</b>	<b>4,445.24</b>	<b>4,440.51</b>	<b>4,219.46</b>	<b>4,219.46</b>	<b>4,219.46</b>
Tax Rate/1000		2.2700	1.7608	1.7190	1.6266	1.6292	1.6292	1.6292
Assessed Value		2,226,111	2,580,882	2,585,882	2,730,012	2,589,937	2,589,937	2,589,937

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>RISSEY ROAD EXTENSION</b>	<b>(WT-248) SW-5</b>							
<b>APPROPRIATIONS</b>								
Common Wtr-Supply Taxes	SW5-8350.9	10,336.00	10,503.00	9,397.00	9,364.00	8,864.00	8,864.00	8,864.00
Common Wtr-Unpd Wtr Bills	SW5-8389.9	0.00						
<b>TOTAL APPROPRIATIONS</b>	<b>SW5-960</b>	<b>10,336.00</b>	<b>10,503.00</b>	<b>9,397.00</b>	<b>9,364.00</b>	<b>8,864.00</b>	<b>8,864.00</b>	<b>8,864.00</b>
<b>REVENUES</b>								
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW5-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SW5-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Tax</b>	<b>SW5-1001</b>	<b>10,336.00</b>	<b>10,503.00</b>	<b>9,397.00</b>	<b>9,364.00</b>	<b>8,864.00</b>	<b>8,864.00</b>	<b>8,864.00</b>
Tax Rate/1000		2.2957	2.2087	1.8897	1.7813	1.6728	1.6728	1.6728
Assessed Value		4,502,325	4,755,223	4,972,723	5,256,824	5,298,960	5,298,960	5,298,960

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
ANDREWS & NORTH WTR. EXT	(WA-241) SW-6							
<b>APPROPRIATIONS</b>								
Common Wtr-Supply Taxes	SW6-8350.9	14,992.00	15,545.00	12,234.00	11,911.00	13,969.00	13,969.00	13,969.00
Common Wtr-Unpd Wtr Bills	SW6-8389.9	0.00	0.00	0.00				
<b>TOTAL APPROPRIATIONS</b>	<b>SW6-960</b>	<b>14,992.00</b>	<b>15,545.00</b>	<b>12,234.00</b>	<b>11,911.00</b>	<b>13,969.00</b>	<b>13,969.00</b>	<b>13,969.00</b>
<b>REVENUES</b>								
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW6-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SW6-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Real Property Tax	SW6-1001	14,992.00	15,545.00	12,234.00	11,911.00	13,969.00	13,969.00	13,969.00
Tax Rate/1000		3.1891	3.1921	2.4510	2.1085	2.0933	2.0933	2.0933
Assessed Value		4,701,005	4,869,900	4,991,400	5,649,100	6,673,093	6,673,093	6,673,093

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2006	2007	2008	2009	2010	2010	2010
<b>WEST LAKE BENEFIT (WT-245) SW-9</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW9-9710.600	21,000.00	21,000.00	21,000.00	21,000.00	21,625.00	21,625.00	21,625.00
Interest	SW9-9710.700	12,150.00	11,100.00	10,050.00	9,000.00	8,650.00	8,650.00	8,650.00
<b>Transfer to Water Fund</b>								
Maintenance	SW9-9903.90	21,534.29	22,057.94	24,666.04	25,307.37	25,669.09	25,669.09	25,658.47
<b>TOTAL APPROPRIATIONS</b>	<b>SW9-960</b>	<b>54,684.29</b>	<b>54,157.94</b>	<b>55,716.04</b>	<b>55,307.37</b>	<b>55,944.09</b>	<b>55,944.09</b>	<b>55,933.47</b>
<b>REVENUES</b>								
Special Assessment	SW9-1030	32,750.00	31,950.00	30,885.00	29,860.00	29,275.00	29,275.00	29,275.00
Interest & Earnings	SW9-2401	400.00	150.00	165.00	140.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW9-510</b>	<b>33,150.00</b>	<b>32,100.00</b>	<b>31,050.00</b>	<b>30,000.00</b>	<b>29,275.00</b>	<b>29,275.00</b>	<b>29,275.00</b>
<b>FUND BALANCE</b>	<b>SW9-599</b>	<b>0.00</b>			<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Real Property Tax</b>	<b>SW9-1001</b>	<b>21,534.29</b>	<b>22,057.94</b>	<b>24,666.04</b>	<b>25,307.37</b>	<b>25,669.09</b>	<b>25,669.09</b>	<b>25,658.47</b>
Tax Rate/1000		0.5500	0.5500	0.5500	0.5500	0.5500	0.5500	0.5500
Assessed Value		39,153,250	40,105,350	44,847,350	46,013,400	46,671,075	46,671,075	46,651,775

TOWN OF CANANDAIGUA

SPECIAL DISTRICTS FUND DETAIL 2010

		ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
ACCOUNTS	CODE	2006	2007	2008	2009	2010	2010	2010
<b>EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW10-9710.600	37,750.00	38,000.00	37,750.00	36,750.00	39,603.00	39,603.00	39,603.00
Interest	SW10-9710.700	24,287.50	22,400.00	20,500.00	18,612.50	15,842.00	15,842.00	15,842.00
<b>Transfer to Water Fund</b>								
Maintenance	SW10-9903.9	36,517.89	41,440.91	41,904.39	47,090.21	47,576.97	47,576.97	47,576.97
<b>TOTAL APPROPRIATIONS</b>	<b>SW10-960</b>	<b>98,555.39</b>	<b>101,840.91</b>	<b>100,154.39</b>	<b>102,452.71</b>	<b>103,021.97</b>	<b>103,021.97</b>	<b>103,021.97</b>
<b>REVENUES</b>								
Interest & Earnings	SW10-2401	800.39	405.00	435.00	364.91	300.00	300.00	300.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW10-510</b>	<b>800.39</b>	<b>405.00</b>	<b>435.00</b>	<b>364.91</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>FUND BALANCE</b>	<b>SW10-599</b>	<b>0.00</b>			<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Real Property Tax</b>	<b>SW10-1001</b>	<b>97,755.00</b>	<b>101,435.91</b>	<b>99,719.39</b>	<b>102,087.80</b>	<b>100,221.97</b>	<b>100,221.97</b>	<b>100,221.97</b>
Tax Rate/1000		1.4723	1.3462	1.3088	1.1935	1.1586	1.1586	1.1586
Assessed Value		66,396,170	75,347,118	76,189,802	85,538,569	86,503,599	86,503,599	86,503,599

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>EXTENSION 9 - CRAMER ROAD (WT-244) SW-11</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW11-9710.600	2,000.00	2,000.00	2,250.00	2,000.00	2,210.00	2,210.00	2,210.00
Interest	SW11-9710.700	1,212.50	1,112.50	1,013.00	900.00	884.00	884.00	884.00
<b>Transfer to Water Fund</b>								
Maintenance	SW11-9903.9	1,388.86	1,512.17	1,516.88	1,601.13	1,603.79	1,603.79	1,603.79
<b>TOTAL APPROPRIATIONS</b>	<b>SW11-960</b>	<b>4,601.36</b>	<b>4,624.67</b>	<b>4,779.88</b>	<b>4,501.13</b>	<b>4,697.79</b>	<b>4,697.79</b>	<b>4,697.79</b>
<b>REVENUES</b>								
Interest & Earnings	SW11-2401	130.00	180.00	185.00	135.00	25.00	25.00	25.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW11-510</b>	<b>130.00</b>	<b>180.00</b>	<b>185.00</b>	<b>135.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>FUND BALANCE</b>	<b>SW11-599</b>	<b>0.00</b>		<b>500.00</b>	<b>500.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>Real Property Tax</b>	<b>SW11-1001</b>	<b>4,471.36</b>	<b>4,444.67</b>	<b>4,094.88</b>	<b>3,866.13</b>	<b>3,472.79</b>	<b>3,472.79</b>	<b>3,472.79</b>
Tax Rate/1000		1.7707	1.6166	1.4847	1.3280	1.1909	1.1909	1.1909
Assessed Value		2,525,206	2,749,407	2,757,966	2,911,137	2,915,995	2,915,995	2,915,995

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
CANANDAIGUA-FARMINGTON WATER DISTRICT	(WD-241) SW-12							
Common Wtr-Supply Taxes	SW12-8350.9	86,913.00	88,484.00	88,814.00	96,753.00	88,085.00	88,085.00	88,085.00
Common Wtr-Unpd Wtr Bills	SW12-8389.9	0.00	0.00	0.00				
Appropriations	SW12-960	86,913.00	88,484.00	88,814.00	96,753.00	88,085.00	88,085.00	88,085.00
<b>Revenues</b>								
Other Than Taxes	SW12-2140							
TOTAL ESTIMATED REVENUES	SW12-510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	SW12-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Taxes	SW12-1001	86,913.00	88,484.00	88,814.00	96,753.00	88,085.00	88,085.00	88,085.00
Tax Rate/1000		0.5199	0.5195	0.4983	0.5054	0.4490	0.4490	0.4490
Assessed Value		167,169,697	170,315,176	178,232,026	191,431,199	196,177,574	196,177,574	196,177,574



**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>CANANDAIGUA HOPEWELL WATER DISTRICT (WD-248) SW-13</b>								
Common Wtr-Supply Taxes	SW13-8380.9	51,000.00	50,823.00	56,594.00	57,058.00	60,258.00	60,258.00	60,258.00
Common Wtr-Unpd Wtr Bills	SW13-8389.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Appropriations</b>	<b>SW13-960</b>	<b>51,000.00</b>	<b>50,823.00</b>	<b>56,594.00</b>	<b>57,058.00</b>	<b>60,258.00</b>	<b>60,258.00</b>	<b>60,258.00</b>
<b>Revenues</b>								
Other Than Taxes	SW13-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW13-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>SW13-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Taxes</b>	<b>SW13-1001</b>	<b>51,000.00</b>	<b>50,823.00</b>	<b>56,594.00</b>	<b>57,058.00</b>	<b>60,258.00</b>	<b>60,258.00</b>	<b>60,258.00</b>
Tax Rate/1000		1.2961	1.2250	1.2260	1.1898	1.1953	1.1953	1.1953
Assessed Value		39,347,991	41,487,793	46,159,842	47,954,849	50,412,019	50,412,019	50,412,019

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14</b>								
<b>APPROPRIATIONS</b>								
To Pay Debt								
Principal	SW14-9710.600	8,250.00	9,000.00	9,000.00	10,000.00	10,831.00	10,831.00	10,831.00
Interest	SW14-9710.700	6,350.00	5,937.50	5,488.00	5,037.50	4,333.00	4,333.00	4,333.00
Transfer to Water Fund								
Maintenance	SW14-9903.9	6,029.76	6,042.25	6,771.22	6,923.40	7,721.45	7,721.45	7,721.45
<b>TOTAL APPROPRIATIONS</b>	<b>SW14-960</b>	<b>20,629.76</b>	<b>20,979.75</b>	<b>21,259.22</b>	<b>21,960.90</b>	<b>22,885.45</b>	<b>22,885.45</b>	<b>22,885.45</b>
<b>REVENUES</b>								
Interest & Earnings	SW14-2401	500.00	515.00	531.00	386.00	75.00	75.00	75.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW14-510</b>	<b>500.00</b>	<b>515.00</b>	<b>531.00</b>	<b>386.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
<b>FUND BALANCE</b>	<b>SW14-599</b>	<b>0.00</b>	<b>109.86</b>	<b>2,000.00</b>	<b>2,600.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
Real Property Tax	SW14-1001	20,129.76	20,354.89	18,728.22	18,974.90	19,810.45	19,810.45	19,810.45
Tax Rate/1000		1.8361	1.8528	1.5212	1.5074	1.4111	1.4111	1.4111
Assessed Value		10,963,200	10,985,900	12,311,300	12,588,000	14,039,000	14,039,000	14,039,000

TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>EXTENSION #11- ADAMS ROAD (WT-247) SW-15</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW15-9710.600	6,000.00	6,000.00	6,000.00	6,000.00	6,197.00	6,197.00	6,197.00
Interest	SW15-9710.700	3,450.00	3,150.00	2,850.00	2,550.00	2,479.00	2,479.00	2,479.00
<b>Transfer to Water Fund</b>								
Maintenance	SW15-9903.9	7,202.46	8,103.21	8,174.43	9,728.85	9,743.82	9,743.82	9,743.82
<b>TOTAL APPROPRIATIONS</b>	<b>SW15-960</b>	<b>16,652.46</b>	<b>17,253.21</b>	<b>17,024.43</b>	<b>18,278.85</b>	<b>18,419.82</b>	<b>18,419.82</b>	<b>18,419.82</b>
<b>REVENUES</b>								
Interest & Earnings	SW15-2401	199.50	170.00	175.00	140.00	35.00	35.00	35.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW15-510</b>	<b>199.50</b>	<b>170.00</b>	<b>175.00</b>	<b>140.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
<b>FUND BALANCE</b>	<b>SW15-599</b>	<b>0.00</b>			<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
Real Property Tax	SW15-1001	16,452.96	17,083.21	16,849.43	18,138.85	17,384.82	17,384.82	17,384.82
Tax Rate/1000		1.2564	1.1595	1.1337	1.0309	0.9813	0.9813	0.9813
Assessed Value		13,095,375	14,733,109	14,862,609	17,595,322	17,716,038	17,716,038	17,716,038

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT</b>	<b>(WA-246) SW-18</b>							
Common Wtr-Supply Taxes	SW18-8380.9	7,463.00	15,302.00	13,793.00	14,620.00	14,769.00	14,769.00	14,769.00
Common Wtr-Unpd Wtr Bills	SW18-8389.9	0.00	0.00	0.00				
<b>Appropriations</b>	<b>SW18-960</b>	<b>7,463.00</b>	<b>15,302.00</b>	<b>13,793.00</b>	<b>14,620.00</b>	<b>14,769.00</b>	<b>14,769.00</b>	<b>14,769.00</b>
<b>Revenues</b>								
Other Than Taxes	SW18-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW18-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>SW18-599</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Taxes</b>	<b>SW18-1001</b>	<b>7,463.00</b>	<b>15,302.00</b>	<b>13,793.00</b>	<b>14,620.00</b>	<b>14,769.00</b>	<b>14,769.00</b>	<b>14,769.00</b>
Tax Rate/1000		2.7945	4.6585	4.1799	3.9444	2.9201	2.9201	2.9201
Assessed Value		2,670,593	3,284,752	3,299,814	3,706,550	5,057,637	5,057,637	5,057,637

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>PARRISH ST EXT 20 (WA-245)</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW20-9710.600	2,125.00	2,250.00	2,500.00	2,600.00	2,750.00	2,750.00	2,750.00
Interest	SW20-9710.700	792.00	744.08	1,375.00	1,203.60	1,094.00	1,094.00	1,094.00
<b>Transfer to Water Fund</b>								
Maintenance	SW20-9903.9	995.25	1,060.36	1,101.61	1,157.33	1,169.37	1,169.37	1,169.37
<b>TOTAL APPROPRIATIONS</b>	<b>SW20-960</b>	<b>3,912.25</b>	<b>4,054.44</b>	<b>4,976.61</b>	<b>4,960.93</b>	<b>5,013.37</b>	<b>5,013.37</b>	<b>5,013.37</b>
<b>Revenues</b>								
Other Than Taxes	SW20-2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW20-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>SW20-599</b>	<b>0.00</b>						
<b>Real Property Taxes</b>	<b>SW20-1001</b>	<b>3,912.25</b>	<b>4,054.44</b>	<b>4,976.61</b>	<b>4,960.93</b>	<b>5,013.37</b>	<b>5,013.37</b>	<b>5,013.37</b>
Tax Rate/1000		2.1620	2.1030	2.4847	2.3576	2.3580	2.3580	2.3580
Assessed Value		1,809,544	1,927,932	2,002,932	2,104,237	2,126,128	2,126,128	2,126,128

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATIONS 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
<b>HOPKINS-GRIMBLE WTR DIST (WA-248) SW-21</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW21-9710.600	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
Interest	SW21-9710.700	6,930.00	6,615.00	6,300.00	5,985.00	3,582.00	3,582.00	3,582.00
<b>Transfer to Water Fund</b>								
Maintenance	SW21-9903.9	2,932.55	3,094.16	3,254.92	3,693.53	3,733.55	3,733.55	3,733.55
Contingency	SW21-1990.4					4,000.00	4,000.00	4,000.00
Administrative	SW21-5110.4					3,500.00	3,500.00	3,500.00
Legal Expense	SW21-8310.4					4,000.00	4,000.00	4,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>SW21-960</b>	<b>19,862.55</b>	<b>19,709.16</b>	<b>19,554.92</b>	<b>19,678.53</b>	<b>18,815.55</b>	<b>18,815.55</b>	<b>18,815.55</b>
<b>REVENUES</b>								
Interest & Earnings	SW21-2401	0.00	0.00	0.00	21.95	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW21-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>								
Real Property Taxes	SW21-1001	19,862.55	19,709.16	19,554.92	19,656.58	18,815.55	18,815.55	18,815.55
Tax Rate/1000		3.7255	3.5034	3.3043	2.9270	2.7718	2.7718	2.7718
Assessed Value		5,331,513	5,625,739	5,918,039	6,715,508	6,788,281	6,788,281	6,788,281

**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>MCINTYRE RD WATER (WO-245)</b>	<b>SW28</b>							
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW28-9710.600	0.00	0.00	345.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest	SW28-9710.700	0.00	0.00	4,833.28	4,815.00	4,762.00	4,762.00	4,762.00
<b>Transfer to Water Fund</b>								
Legal Expense	SW28-8310.4			0.00	0.00	0.00	0.00	0.00
Maintenance	SW28-9903.9	0.00	0.00	1,481.10	1,664.96	1,938.04	1,938.04	1,938.04
<b>TOTAL APPROPRIATIONS</b>	<b>SW28-960</b>	<b>0.00</b>	<b>0.00</b>	<b>6,639.38</b>	<b>7,479.96</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>7,700.04</b>
<b>REVENUES</b>								
Interest & Earnings	SW28-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW28-510</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>	<b>SW28-599</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Real Property Taxes</b>	<b>SW28-1001</b>	<b>0.00</b>	<b>0.00</b>	<b>6,639.38</b>	<b>7,479.96</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>7,700.04</b>
Tax Rate/1000				2.4992	2.4709	2.1852	2.1852	2.1852
Assessed Value		-	-	2,656,554	3,027,193	3,523,713	3,523,713	3,523,713

**TOWN OF CANANDAIGUA**  
**SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
CANANDAIGUA/BRISTOL WATER (WO-246)	SW29							
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal - CDGA	SW29-9710.600			1,417.00	2,781.41	2,880.00	2,880.00	2,880.00
Principal - BRISTOL	SW29-9710.600			3,583.00	7,218.59	7,120.00	7,120.00	7,120.00
Interest- CDGA	SW29-9710.700			13,585.49	13,267.33	13,602.22	13,602.22	13,602.22
Interest- BRISTOL	SW29-9710.700			34,352.01	34,432.67	33,622.78	33,622.78	33,622.78
<b>Transfer to Water Fund</b>								
Legal Expense- CDGA	SW29-8310.4			1,387.92	1,390.71	0.00	0.00	0.00
Legal Expense- BRISTOL	SW29-8310.4			3,612.08	3,609.29	0.00	0.00	0.00
Maintenance - CDGA	SW29-9903.9			2,438.10	2,629.88	2,755.52	2,755.52	2,755.52
Maintenance - BRISTOL	SW29-9903.9			4,175.38	4,903.20	5,499.95	5,499.95	5,499.95
Canandaigua Appropriations				18,828.51	20,069.33	19,237.74	19,237.74	19,237.74
Bristol Appropriations				45,722.47	50,163.75	46,242.73	46,242.73	46,242.73
<b>TOTAL APPROPRIATIONS</b>	SW29-960			64,550.98	70,233.08	65,480.47	65,480.47	65,480.47
<b>REVENUES</b>								
Interest & Earnings	SW29-2401			0.00	0.00	0.00	0.00	0.00
Special Assessment - CDGA				16,390.41	17,439.45	16,482.22	16,482.22	16,482.22
Special Assessment - BRISTOL				41,547.09	45,260.55	40,742.78	40,742.78	40,742.78
<b>TOTAL ESTIMATED REVENUES</b>	SW29-510			57,937.50	62,700.00	57,225.00	57,225.00	57,225.00
<b>FUND BALANCE</b>								
Real Property Taxes- CDGA	SW29-1001			2,438.10	2,629.88	2,755.52	2,755.52	2,755.52
Real Property Taxes- BRISTOL	SW29-1001			4,175.38	4,903.20	5,499.95	5,499.95	5,499.95
Tax Rate/1000 - CDGA				0.5500	0.5500	0.5500	0.5500	0.5500
Tax Rate/1000 - BRISTOL				0.5500	0.5500	0.5500	0.5500	0.5500
Assessed Value CDGA (WO246)				4,432,900	4,781,600	5,010,050	5,010,050	5,010,050
Assessed Value- BRISTOL				7,591,600	8,914,900	9,999,900	9,999,900	9,999,900
				\$ 12,024,500.00	\$ 13,696,500.00	\$ 15,009,950.00	\$ 15,009,950.00	\$ 15,009,950.00



**TOWN OF CANANDAIGUA  
SPECIAL DISTRICTS FUND DETAIL 2010**

ACCOUNTS	CODE	ADOPTED	ADOPTED	ADOPTED	ADOPTED	BUDGET OFFICER'S	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	RECOMMENDATIONS	BUDGET	BUDGET
		2006	2007	2008	2009	2010	2010	2010
<b>EXTENSION #36-COUNTY RD 30 WTR (WO 247) SW30</b>								
<b>APPROPRIATIONS</b>								
<b>To Pay Debt</b>								
Principal	SW30-9710.600							
Interest	SW30-9710.700					5,054.60	5,054.60	5,054.60
<b>Transfer to Water Fund</b>								
Maintenance	SW30-9903.9					1,971.97	1,971.97	1896.62
Contingency	SW30-1990.4					2,000.00	2,000.00	2,000.00
Administrative	SW30-5110.4					2,500.00	2,500.00	2,500.00
Legal Expense	SW30-8310.4					3,000.00	3,000.00	2,500.00
<b>TOTAL APPROPRIATIONS</b>	<b>SW28-960</b>					<b>14,526.57</b>	<b>14,526.57</b>	<b>13,951.22</b>
<b>REVENUES</b>								
Interest & Earnings	SW28-2401					0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>SW28-510</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE</b>								
Real Property Taxes	SW28-1001					14,526.57	14,526.57	13,951.22
Tax Rate/1000						4.0516	4.0516	4.0457
Assessed Value						3,585,400	3,585,400	3,448,400

TOWN OF CARANDAIGUA

DEBT SERVICE FUND DETAIL 2010

ACCOUNTS	CODE	ADOPTED BUDGET 2006	ADOPTED BUDGET 2007	ADOPTED BUDGET 2008	ADOPTED BUDGET 2009	BUDGET OFFICER'S RECOMMENDATION 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
<b>APPROPRIATIONS</b>								
<b>DEBT SER. PRINCIPAL</b>								
GENERAL	V9710.6	-	-	-	-	-	-	-
<b>CONSOLIDATED WATER DISTRICT</b>								
PARRISH ST. EXT. (5-WD-249) SW-2		2,000.00	2,000.00	2,000.00	2,250.00	2,166.03	2,166.03	2,166.03
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		3,000.00	2,000.00	2,000.00	2,000.00	2,370.78	2,370.78	2,370.78
WEST LAKE BENEFIT (WT-245) SW-9		21,000.00	21,000.00	21,000.00	21,000.00	21,624.70	21,624.70	21,624.70
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		37,750.00	38,000.00	37,750.00	36,750.00	39,602.84	39,602.84	39,602.84
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		2,000.00	2,000.00	2,250.00	2,000.00	2,209.13	2,209.13	2,209.13
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		8,250.00	9,000.00	9,000.00	10,000.00	10,830.16	10,830.16	10,830.16
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		6,000.00	6,000.00	6,000.00	6,000.00	6,196.36	6,196.36	6,196.36
EXTENSION #20 - PARRISH ST. WATER (WA-245)		2,125.00	2,250.00	2,500.00	2,600.00	2,750.00	2,750.00	2,750.00
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248)		10,000.00	10,000.00	10,000.00	10,000.00	-	-	-
MCINTYRE ROAD WATER DISTRICT (WO-245)				345.00	1,000.00	1,000.00	1,000.00	1,000.00
CDGA/BRISTOL WATER				5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
EXTENSION #36 - COUNTY ROAD 30 WATER								
<b>TOTAL PRINCIPAL</b>		<b>92,125.00</b>	<b>92,250.00</b>	<b>97,845.00</b>	<b>103,600.00</b>	<b>98,750.00</b>	<b>98,750.00</b>	<b>98,750.00</b>
<b>INTEREST</b>								
GENERAL	V9710.7	-	-	-	-	-	-	-
<b>CONSOLIDATED WATER DISTRICT</b>								
PARRISH ST. EXT. (WD-249) SW-2		1,200.00	1,100.00	1,000.00	900.00	866.40	866.40	866.40
EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3		1,350.00	1,200.00	1,100.00	1,000.00	948.30	948.30	948.30
WEST LAKE BENEFIT (WT-245) SW-9		12,150.00	11,100.00	10,050.00	9,000.00	8,649.86	8,649.86	8,649.86
EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10		24,287.50	22,400.00	20,500.00	18,612.50	15,841.20	15,841.20	15,841.20
EXTENSION 9 - CRAMER ROAD (WT-244) SW-11		1,212.50	1,112.50	1,012.50	900.00	883.64	883.64	883.64
EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14		6,350.00	5,937.50	5,487.50	5,037.50	4,332.06	4,332.06	4,332.06
EXTENSION #11- ADAMS ROAD (WT-247) SW-15		3,450.00	3,150.00	2,850.00	2,550.00	2,478.54	2,478.54	2,478.54
EXTENSION #20 - PARRISH ST. WATER (WA-245)		791.89	744.08	1,375.00	1,203.60	1,093.10	1,093.10	1,093.10
EXTENSION #21 - HOPKINS-GRIMBLE (WA-248) SW21		6,930.00	6,615.00	6,300.00	5,985.00	3,582.00	3,582.00	3,582.00
MCINTYRE ROAD WATER DISTRICT (WO-245) SW-28				4,833.28	4,815.00	4,762.00	4,762.00	4,762.00
CDGA/BRISTOL WATER JOINT PROJECT (WO-246) SW-29				47,937.50	47,700.00	47,225.00	47,225.00	47,225.00
EXTENSION #36 - COUNTY RD 30 WATER (WO-247) SW-30						5,054.60	5,054.60	5,054.60
<b>TOTAL INTEREST</b>		<b>57,721.89</b>	<b>53,359.08</b>	<b>102,445.78</b>	<b>97,703.60</b>	<b>95,716.70</b>	<b>95,716.70</b>	<b>95,716.70</b>
<b>TOTAL APPROPRIATIONS</b>		<b>149,846.89</b>	<b>145,609.08</b>	<b>200,290.78</b>	<b>201,303.60</b>	<b>194,466.70</b>	<b>194,466.70</b>	<b>194,466.70</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>								
<b>TOTAL REVENUES</b>		<b>149,846.89</b>	<b>145,609.08</b>	<b>200,290.78</b>	<b>201,303.60</b>	<b>194,466.70</b>	<b>194,466.70</b>	<b>194,466.70</b>
<b>UNEXPENDED BALANCE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>		<b>149,846.89</b>	<b>145,609.08</b>	<b>200,290.78</b>	<b>201,303.60</b>	<b>194,466.70</b>	<b>194,466.70</b>	<b>194,466.70</b>

**TOWN OF CANANDAIGUA  
TAXABLE ADJUSTMENTS**

	2006	2007	2008	2009	2010
GENERAL FUND TOWNWIDE	826,272,553	891,506,426	954,632,330	1,032,660,688	1,070,905,850
HIGHWAY FUND TOWNWIDE	826,272,553	891,506,426	954,632,330	1,032,660,688	1,070,905,850
RT 332 DRAINAGE DISTRICT (DD-241)	64,734,295	62,723,615	63,723,432	76,213,523	79,790,209
ASHTON DRAINAGE (DD-243)	6,887,700	6,887,700	6,994,700	6,994,700	7,505,700
FOX RIDGE DRAINAGE (DD-244)	20,963,600	24,476,500	30,893,700	34,874,300	37,098,100
LANDINGS DRAINAGE (DD-245)	4,334,300	4,497,900	5,198,500	5,706,500	5,924,900
OLD BROOKSIDE DRAINAGE (DD-246)	6,856,000	8,921,000	12,306,442	15,017,242	20,113,800
LAKESIDE ESTATE DRAINAGE (DD-247)	3,736,840	4,843,477	6,674,877	7,419,677	8,238,152
WATERFORD POINT DRAINAGE (DD-248)	10,833,100	12,113,600	13,008,600	13,008,600	13,341,600
STABLEGATE DRAINAGE (DD-249)	6,062,500	9,718,100	15,279,100	17,500,500	17,722,800
LAKESIDE MEADOWS DRAINAGE (DR-241)	904,800	5,615,700	15,173,200	19,645,300	25,065,200
MILLER SUBDIVISION DRAINAGE (DR242)			69,000	95,800	97,800
RTE 332 DRAINAGE - PURDY RD (DR243) in DD-241			5,598,500	0	0
OLIVERI DRAINAGE (DR-244)				47,300	48,300
FIRE PROTECTION DISTRICT (FD-241)	891,485,673	956,939,799	1,019,768,472	1,098,670,190	1,145,423,433
CENTREPOINT LIGHTING (LD-241)	8,459,500	8,620,000	9,120,000	9,120,000	9,620,000
FOX RIDGE LIGHTING (LD-242)	21,428,600	24,941,500	31,168,700	35,149,300	37,378,600
LANDINGS LIGHTING (LD-243)	4,334,300	4,497,900	5,198,500	5,706,500	5,924,900
LAKESIDE MEADOWS LIGHTING (LD-244)	904,800	5,615,700	15,173,200	19,645,300	25,065,200
FALLBROOK PARK LIGHTING (LD-245)	20,441,300	24,152,100	24,788,000	24,772,300	26,058,000
MILLER SUBDIVISION LIGHTING (LD246)			69,000	95,800	97,800
ANDREWS & NORTH WTR EXT (WA241)	4,701,005	4,869,900	4,991,400	5,649,100	6,673,093
EXTENSION #16 - CRAMER/FOX RIDGE WTR (WA-242)	1,349,223	1,436,871	1,436,871	0	0
EXTENSION #17 - HOPKINS RD. WTR (WA-243)	427,300	432,300	432,300	0	0
EXTENSION #19 - LAKESIDE WTR (WA-244)	3,386,090	4,492,727	6,299,127	0	0
EXTENSION #20 - PARRISH ST EXT WTR (WA-245)	1,809,544	1,927,932	2,002,932	2,104,237	2,126,128
EMERSON-ALLEN-TOWNLINE WTR DIST (WA-246)	2,670,593	3,284,752	3,299,814	3,706,550	5,057,637
STEEP HILL DRIVE WTR DIST (WA247)	384,000	545,000	545,000	0	0
EXTENSION #21-HOPKINS-GRIMBLE WTR DIST (WA-248)	5,331,513	5,625,739	5,918,039	6,715,508	6,788,281
WOOLHOUSE RD WTR DIST (WA249)	60,200	117,500	232,500	0	0
CANANDAIGUA-FARMINGTON WATER DISTRICT(WD-241)	167,169,697	170,315,176	178,232,026	191,431,199	196,177,574
COOLEY ROAD WATER DISTRICT (WD-243)	16,601,245	17,569,977	17,292,570	0	0
DAVIDSON LANDING WTR DISTRICT (WD246)	120,000	120,000	125,000	0	0
CANANDAIGUA WATER (WD-247)	308,949,424	344,015,210	374,539,771	445,194,887	467,590,587
CANANDAIGUA-HOPWELL WATER DISTRICT(WD-248)	39,347,991	41,487,793	46,159,842	47,954,849	50,412,019
PARRISH ST. EXT. (WD-249)	1,887,153	2,090,442	2,282,944	2,371,167	2,380,116
EXTENSION #18-NOTT RD WTR DIST (WO241)	357,900	666,000	666,000	0	0
EXTENSION #29-HAPPINESS HOUSE (WO-243)	0	50,400	3,280,000	0	0
EXTENSION #28-CRAMER RD WATER (WO-244)	34,750	224,750	224,750	0	0
MCINTYRE ROAD WATER (WO245)			2,656,554	3,027,193	3,523,713
CDGA/BRISTOL JOINT WATER (WO-246)			4,432,900	4,781,600	5,010,050
EXTENSION #36-COUNTY ROAD 30 ( ? )					3,448,400
EXTENSION 6-NOTT ROAD WATER(WT-241)	2,226,111	2,580,882	2,585,882	2,730,012	2,589,937
EXTENSION 8 - WEST LAKE SOUTH (WT-243)	66,396,170	75,347,118	76,189,802	85,538,569	86,503,589
EXTENSION 9 - CRAMER ROAD (WT-244)	2,525,206	2,749,407	2,757,966	2,911,137	2,915,995
WEST LAKE BENEFIT (WT-245)	39,153,250	40,105,350	44,847,350	46,013,400	46,651,775
EXTENSION #10 - WYFFELS ROAD (WT-246)	10,963,200	10,985,900	12,311,300	12,588,000	14,039,000
EXTENSION #11- ADAMS ROAD (WT-247)	13,095,375	14,733,109	14,862,609	17,595,322	17,716,038
RISSER ROAD EXT. (WT-248)	4,502,325	4,755,223	4,972,723	5,256,824	5,298,960
EXTENSION #13 WELLS CURTICE ROAD(WT-249)	3,512,728	4,240,431	4,605,257	0	0

11/6/2009

TOWN OF CANANDAIGUA

SCHEDULE OF SALARIES ELECTED TOWN OFFICIALS  
2010

(ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY
SUPERVISOR	39,300.00
TOWN CLERK	49,233.00
TOWN JUSTICE	21,069.00
TOWN JUSTICE	21,069.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
COUNCILPERSON	4,729.00
TAX COLLECTOR	7,754.00
HIGHWAY SUPERINTENDENT	58,885.00