

EXHIBIT I

EXHIBIT I

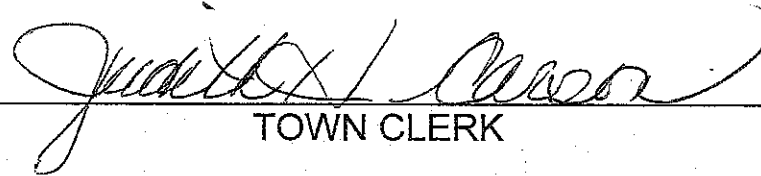
TOWN BUDGET

FOR 2013

**TOWN OF CANANDAIGUA
IN THE
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK
I, JUDITH H. CARSON, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY
OF THE 2013 BUDGET OF THE TOWN OF CANANDAIGUA,
AS ADOPTED BY THE TOWN BOARD ON THE
5th DAY OF NOVEMBER, 2012.

SIGNED



A handwritten signature in cursive script, appearing to read "Judith H. Carson", is written over a horizontal line.

TOWN CLERK

TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA

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TOWN OF CANANDAIGUA

SUMMARY OF 2012

ADOPTED BUDGET

| Code | FUND | APPROPRIATIONS OTHER PROVISIONS AND OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES | ASSESSED VALUE PER \$1000 | TAX RATE 2011 |
|-------|---|--|----------------------------|-------------------------------|---------------------------------|------------------------------|------------------|
| A | GENERAL | 2,907,507 | 2,190,193 | 239,200 | 478,114 | 1,127,360 | 0.42410 |
| D | HIGHWAY | 3,780,158 | 2,455,288 | 655,000 | 649,890 | 1,127,360 | 0.57647 |
| | SUBTOTAL | 6,667,665 | 4,645,461 | 894,200 | 1,128,004 | | 1.00057 |
| SD-1 | RT 332 DRAINAGE DISTRICT (DD - 241) | 13,950 | 1,950 | 12,000 | 0 | 0 | 0.00000 |
| SD-2 | FOX RIDGE DRAINAGE (DD-244) | 3,250 | 3,250 | 0 | 0 | 0 | 0.00000 |
| SD-3 | ASHTON DRAINAGE (DD-243) | 0 | 0 | 0 | 0 | 0 | 0.00000 |
| SD-4 | LANDINGS DRAINAGE (DD-245) | 0 | 0 | 0 | 0 | 0 | 0.00000 |
| SD-5 | OLD BROOKSIDE DRAINAGE (DD-246) | 0 | 0 | 0 | 0 | 0 | 0.00000 |
| SD-6 | LAKESIDE ESTATES DRAINAGE (DD247) | 0 | 0 | 0 | 0 | 0 | 0.00000 |
| SD-7 | WATERFORD POINT DRAINAGE (DD248) | 0 | 0 | 0 | 0 | 0 | 0.00000 |
| SD-8 | STABLEGATE DRAINAGE (DD-249) | 4,380 | 4,380 | 0 | 0 | 0 | 0.00000 |
| SD-9 | LAKEWOOD MEADOWS DRAINAGE (DR-241) | 9,900 | 9,900 | 0 | 0 | 0 | 0.00000 |
| SF-1 | FIRE PROTECTION DISTRICT (FS-241) | 838,132 | 0 | 0 | 838,132 | 1,186,961 | 0.70612 |
| SL-1 | FOX RIDGE LIGHTING (LD-242) | 7,542 | 0 | 0 | 7,542 | 37,708 | 0.20001 |
| SL-2 | CENTREPOINT LIGHTING (LD-241) | 1,755 | 0 | 0 | 1,755 | 9,847 | 0.17823 |
| SL-3 | LANDINGS LIGHTING (LD-243) | 357 | 0 | 0 | 357 | 7,156 | 0.04989 |
| SL-4 | LAKEWOOD MEADOWS LIGHTING (LD-244) | 380 | 0 | 0 | 380 | 37,925 | 0.01002 |
| SL-5 | FALLBROOK PARK LIGHTING (LD-245) | 2,838 | 0 | 0 | 2,838 | 26,382 | 0.10757 |
| F | CONSOLIDATED WATER DISTRICT | 941,712 | 855,592 | 86,120 | 0 | - | 0.00000 |
| SW-1 | CANANDAIGUA WATER (WD-247) | 248,421 | 0 | 0 | 248,421 | 496,843 | 0.50000 |
| SW-2 | PARRISH ST. EXT. (WD-249) | 3,763 | 0 | 0 | 3,763 | 2,378 | 1.58232 |
| SW-3 | NOTT ROAD WATER (WT-241) | 3,867 | 0 | 625 | 3,242 | 2,635 | 1.23021 |
| SW-5 | RISSEY ROAD EXTENSION (WT-248) | 9,817 | 0 | 0 | 9,817 | 5,548 | 1.76951 |
| SW-6 | ANDREWS & NORTH RD WTR EXT (WA-241) | 13,993 | 0 | 0 | 13,993 | 6,740 | 2.07810 |
| SW-9 | WEST LAKE BENEFIT (WT-245) | 51,974 | 27,065 | 1,565 | 23,324 | 46,647 | 0.50001 |
| SW-10 | WEST LAKE SOUTH (WT-243) | 97,266 | 0 | 3,920 | 93,346 | 87,832 | 1.06278 |
| SW-11 | CRAMER ROAD (WT-244) | 3,942 | 0 | 1,290 | 2,652 | 2,884 | 0.91945 |
| SW-12 | CANANDAIGUA-FARMINGTON WATER DISTRICT | 84,215 | 0 | 0 | 84,215 | 204,098 | 0.41262 |
| SW-13 | CANANDAIGUA-HOPEWELL WATER DISTRICT | 62,149 | 0 | 0 | 62,149 | 47,144 | 1.31828 |
| SW-14 | WYFFELS ROAD (WT-246) | 21,320 | 0 | 3,500 | 17,820 | 14,839 | 1.20087 |
| SW-15 | ADAMS ROAD (WT-247) | 16,132 | 0 | 0 | 16,132 | 17,564 | 0.91849 |
| SW-18 | EMERSON-ALLEN-TOWNLINE RD WTR DISTRICT | 13,906 | 0 | 0 | 13,906 | 5,129 | 2.71146 |
| SW-20 | PARRISH ST. EXT. (WA-245) | 5,021 | 0 | 571 | 4,450 | 2,328 | 1.91135 |
| SW-21 | HOPKINS-GRIMBLE WTR DIST | 15,146 | 0 | 0 | 15,146 | 6,966 | 2.17418 |
| SW-28 | MCINTYRE ROAD WATER (WO-245) | 8,258 | 0 | 0 | 8,258 | 3,538 | 2.33418 |
| SW-29 | CANANDAIGUA/BRISTOL WATER (WO-246) | 68,747 | 60,800 | 0 | 7,947 | 15,894 | 0.50000 |
| SW-30 | EXTENSION #36 - COUNTY RD 30 WATER (WO-247) | 17,409 | 0 | 0 | 17,409 | 3,469 | 5.01888 |
| | GRAND TOTAL | 9,237,207 | 5,608,398 | 1,003,811 | 2,624,998 | | 30.39313 |

TOWN OF CANANDAIGUA

SUMMARY OF 2013

PRELIMINARY BUDGET

| Code | FUND | APPROPRIATIONS AND OTHER PROVISIONS AND OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES | ASSESSED VALUE PER \$1000 | TAX RATE 2013 |
|-------|--|--|----------------------------|-------------------------------|---------------------------------|---------------------------------|------------------|
| A | GENERAL | 3,025,989.20 | 2,190,193.00 | 239,200.00 | 596,596.00 | 1,127,360 | 0.52920 |
| D | HIGHWAY | 3,774,066.00 | 2,455,268.00 | 655,000.00 | 663,798.00 | 1,127,360 | 0.58881 |
| | SUBTOTAL | 6,800,055.20 | 4,645,461.00 | 894,200.00 | 1,260,394.00 | 1,093,249 | 1.11800 |
| SD-1 | RT 332 DRAINAGE DISTRICT (DD-241) | 13,950.00 | 1,950.00 | 12,000.00 | - | 0 | 0.00000 |
| SD-2 | FOX RIDGE DRAINAGE (DD-244) | 3,250.00 | 3,250.00 | - | - | 0 | 0.00000 |
| SD-3 | ASHTON DRAINAGE (DD-243) | 120.00 | 120.00 | - | - | 0 | 0.00000 |
| SD-4 | LANDINGS DRAINAGE (DD-245) | 3,150.00 | 3,150.00 | - | - | 0 | 0.00000 |
| SD-5 | OLD BROOKSIDE DRAINAGE (DD-246) | 3,200.00 | 3,200.00 | - | - | 0 | 0.00000 |
| SD-6 | LAKESIDE ESTATE DRAINAGE (DD-247) | 460.00 | 460.00 | - | - | 0 | 0.00000 |
| SD-7 | WATERFORD POINT DRAINAGE (DD-248) | 2,750.00 | 2,750.00 | - | - | 0 | 0.00000 |
| SD-8 | STABLEGATE DRAINAGE (DD-249) | 4,380.00 | 4,380.00 | - | - | 0 | 0.00000 |
| SD-9 | LAKWOOD MEADOWS DRAINAGE (DR-241) | 9,900.00 | 9,900.00 | - | - | 0 | 0.00000 |
| SF-1 | FIRE PROTECTION DISTRICT (FS-241) | 838,132.00 | - | - | 838,132.00 | 1,186,961 | 0.70612 |
| SL-1 | FOX RIDGE LIGHTING (LD-242) | 7,542.00 | - | - | 7,542.00 | 37,708 | 0.20001 |
| SL-2 | CENTREPOINT LIGHTING (LD-241) | 1,755.00 | - | - | 1,755.00 | 9,847 | 0.17823 |
| SL-3 | LANDINGS LIGHTING (LD-243) | 357.00 | - | - | 357.00 | 7,156 | 0.04989 |
| SL-4 | LAKWOOD MEADOWS LIGHTING (LD-244) | 380.00 | - | - | 380.00 | 37,925 | 0.01002 |
| SL-5 | FALLBROOK PARK LIGHTING (LD-245) | 2,838.00 | - | - | 2,838.00 | 26,382 | 0.10757 |
| F | CONSOLIDATED WATER DISTRICT | 943,479.00 | 855,592.05 | 87,886.95 | - | - | 0.00000 |
| SW-1 | CANANDAIGUA WATER (WD-247) | 248,421.00 | - | - | 248,421.00 | 496,843 | 0.50000 |
| SW-2 | PARRISH ST. EXT. (WD-249) | 3,763.00 | - | - | 3,763.00 | 2,378 | 1.58232 |
| SW-3 | NOTT ROAD WATER (WT-241) | 3,763.00 | - | 625.41 | 3,137.59 | 2,635 | 1.19074 |
| SW-5 | RISSEY ROAD EXTENSION (WT-248) | 9,817.00 | - | - | 9,817.00 | 5,548 | 1.76951 |
| SW-6 | ANDREWS & NORTH RD WTR EXT (WA-241) | 13,993.00 | - | - | 13,993.00 | 6,740 | 2.07610 |
| SW-9 | WEST LAKE BENEFIT (WT-245) | 51,974.00 | 27,065.36 | 1,584.64 | 23,324.00 | 46,647 | 0.50001 |
| SW-10 | WEST LAKE SOUTH (WT-243) | 97,266.00 | - | 3,920.00 | 93,346.00 | 87,832 | 1.06278 |
| SW-11 | CRAMER ROAD (WT-244) | 3,942.00 | - | 1,290.00 | 2,652.00 | 2,884 | 0.91945 |
| SW-12 | CANANDAIGUA-FARMINGTON WATER DISTRICT | 84,215.00 | - | - | 84,215.00 | 204,098 | 0.41262 |
| SW-13 | CANANDAIGUA-HOPEWELL WATER DISTRICT | 62,149.00 | - | - | 62,149.00 | 47,144 | 1.31828 |
| SW-14 | WYFFELS ROAD (WT-246) | 21,320.00 | - | 3,500.00 | 17,820.00 | 14,839 | 1.20087 |
| SW-15 | ADAMS ROAD (WT-247) | 16,132.00 | - | - | 16,132.00 | 17,564 | 0.91849 |
| SW-18 | EMERSON-ALLEN-TOWNLINE RD WATER DISTRICT | 13,906.00 | - | - | 13,906.00 | 5,129 | 2.71146 |
| SW-20 | PARRISH ST. EXT. (WA-245) | 5,021.00 | - | 571.00 | 4,450.00 | 2,328 | 1.91135 |
| SW-21 | HOPKINS-GRIMBLE WTR DIST | 15,146.00 | - | - | 15,146.00 | 6,966 | 2.17418 |
| SW-28 | MCINTYRE WATER (WO-245) | 8,258.00 | - | - | 8,258.00 | 3,538 | 2.33418 |
| SW-29 | CANANDAIGUA/BRISTOL WATER (WO-246) | 68,747.05 | 60,800.00 | - | 7,947.05 | 15,894 | 0.50000 |
| SW-30 | EXTENSION #36 - COUNTY ROAD 30 WATER | 17,409.00 | - | - | 17,409.00 | 3,469 | 5.01888 |
| | GRAND TOTAL | 9,380,940.25 | 5,618,078.41 | 1,005,578.00 | 2,757,283.64 | | 30.47110 |

TOWN OF CANANDAIGUA

SUMMARY OF 2013

TENTATIVE BUDGET

| Code | FUND | APPROPRIATIONS AND OTHER PROVISIONS AND OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES | ASSESSED VALUE PER \$1000 | TAX RATE 2013 | TAX RATE 2012 | CHANGE PER \$1000 |
|-------|--------------------------------------|--|-------------------------|-------------------------|------------------------------|---------------------------|---------------|---------------|-------------------|
| A | GENERAL | 3,029,535.00 | 2,189,693.00 | 334,200.00 | 605,642.00 | 1,127,360 | 0.44852 | 0.5990 | (0.15) |
| D | HIGHWAY | 3,790,474.00 | 2,455,268.00 | 655,000.00 | 680,206.00 | 1,127,360 | 0.60336 | 0.5378 | 0.07 |
| | SUBTOTAL | 6,820,009.00 | 4,644,961.00 | 989,200.00 | 1,185,848.00 | | 1.05188 | 1.1368 | (0.08) |
| SD-1 | RT 332 DRAINAGE DISTRICT (DD-241) | 13,950.00 | 13,950.00 | - | - | | | | |
| SD-2 | FOX RIDGE DRAINAGE (DD-244) | 3,250.00 | 3,250.00 | - | - | | | | |
| SD-3 | ASHTON DRAINAGE (DD-243) | 120.00 | 120.00 | - | - | | | | |
| SD-4 | LANDINGS DRAINAGE (DD-245) | 3,150.00 | 3,150.00 | - | - | | | | |
| SD-5 | OLDBROOKSIDE DRAINAGE (DD-246) | 3,200.00 | 3,200.00 | - | - | | | | |
| SD-6 | LAKE SIDE ESTATES (DD-247) | 460.00 | 460.00 | - | - | | | | |
| SD-7 | WATERFORD POINT DRAINAGE (DD-248) | 2,750.00 | 2,750.00 | - | - | | | | |
| SD-8 | STABLEGATE DRAINAGE (DD-249) | 4,380.00 | 4,380.00 | - | - | | | | |
| SD-9 | LAKEWOOD MEADOWS DRAINAGE (DR-241) | 9,900.00 | 9,900.00 | - | - | | | | |
| SF-1 | FIRE PROTECTION DISTRICT (FS-241) | 838,132.00 | - | - | 838,132.00 | 1,186,961 | 0.70612 | 0.7179 | (0.01) |
| SL-1 | FOX RIDGE LIGHTING (LD-242) | 7,542.00 | - | - | 7,542.00 | 37,708 | 0.20001 | 0.1503 | 0.05 |
| SL-2 | CENTREPOINT LIGHTING (LD-241) | 1,755.00 | - | - | 1,755.00 | 9,847 | 0.17823 | 0.4000 | (0.22) |
| SL-3 | LANDINGS LIGHTING (LD-243) | 357.00 | - | - | 357.00 | 7,156 | 0.04989 | 0.8000 | (0.75) |
| SL-4 | LAKEWOOD MEADOWS LIGHTING (LD-244) | 380.00 | - | - | 380.00 | 37,925 | 0.01002 | 0.0010 | 0.01 |
| SL-5 | FALLBROOK PARK LIGHTING (LD-245) | 2,838.00 | - | - | 2,838.00 | 26,382 | 0.10757 | - | 0.11 |
| F | CONSOLIDATED WATER DISTRICT | 986,597.00 | 855,846.05 | 130,750.95 | - | | 0.00000 | - | |
| SW-1 | CANANDAIGUA WATER (WD-247) | 248,421.00 | - | - | 248,421.00 | 496,843 | 0.50000 | 0.5000 | (0.00) |
| SW-2 | PARRISH ST. EXT. WATER (WD-249) | 3,763.00 | - | - | 3,763.00 | 2,378 | 1.58232 | 1.6556 | (0.07) |
| SW-3 | NOTT ROAD WATER (WT-241) | 3,867.00 | - | 625.41 | 3,241.59 | 2,635 | 1.23021 | 1.2004 | 0.03 |
| SW-5 | RISSER RD EXT (WT-248) | 9,817.00 | - | - | 9,817.00 | 5,548 | 1.78951 | 1.6885 | 0.06 |
| SW-6 | ANDREWS & NORTH RD WTR (WA-241) | 13,993.00 | - | - | 13,993.00 | 6,740 | 2.07610 | 2.2511 | (0.18) |
| SW-9 | WEST LAKE BENEFIT (WT-245) | 51,974.00 | 27,065.36 | 1,584.64 | 23,324.00 | 46,647 | 0.50001 | 0.5000 | 0.00 |
| SW-10 | WEST LAKE SOUTH (WT-243) | 97,266.00 | - | 3,920.00 | 93,346.00 | 87,832 | 1.06278 | 1.0911 | (0.03) |
| SW-11 | CRAMER ROAD (WT-244) | 3,942.00 | - | 1,290.00 | 2,652.00 | 2,884 | 0.91945 | 0.8778 | 0.04 |
| SW-12 | CANANDAIGUA-FARMINGTON WTR DISTRICT | 84,215.00 | - | - | 84,215.00 | 204,098 | 0.41262 | 0.4260 | (0.01) |
| SW-13 | CANANDAIGUA-HOPEWELL WATER DISTRICT | - | - | - | - | 50,217 | 0.00000 | 1.1849 | (1.18) |
| SW-14 | WYFFELS ROAD (WT-246) | 21,320.00 | - | 3,500.00 | 17,820.00 | 14,839 | 1.20087 | 1.1149 | 0.09 |
| SW-15 | ADAMS ROAD (WT-247) | 16,132.00 | - | - | 16,132.00 | 17,564 | 0.91849 | 0.7079 | 0.21 |
| SW-18 | EMERSON-ALLEN-TOWNLINE WTR DISTRICT | 13,906.00 | - | - | 13,906.00 | 5,129 | 2.71146 | 2.8249 | (0.11) |
| SW-20 | PARRISH ST EXT WATER (WA-245) | 5,021.00 | - | 571.00 | 4,450.00 | 2,328 | 1.91135 | 2.2992 | (0.39) |
| SW-21 | HOPKINS-GRIMBLE WTR DIST (WA-248) | 15,146.00 | - | - | 15,146.00 | 6,966 | 2.17418 | 1.7186 | 0.46 |
| SW-28 | MCINTYRE WATER (WO-245) | 8,258.00 | - | - | 8,258.00 | 3,538 | 2.33418 | 2.3814 | (0.05) |
| SW-29 | CANANDAIGUA/BRISTOL WATER | 68,747.05 | 60,800.00 | - | 7,947.05 | 15,894 | 0.50000 | 0.5000 | (0.00) |
| SW-30 | EXTENSION #36 - COUNTY ROAD 30 WATER | 17,409.00 | - | - | 17,409.00 | 3,469 | 5.01888 | 5.0512 | (0.03) |
| | GRAND TOTAL | 9,381,967.05 | 5,629,832.41 | 1,131,442.00 | 2,620,692.64 | | | | |

TOWN OF CANANDAIGUA
GENERAL FUND SUMMARY 2013

| ACCOUNTS | ADOPTED | TENTATIVE | TENTATIVE | PRELIMINARY | ADOPTED |
|--|-----------|-----------|-----------|-------------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | 2011 | 2012 | 2013 | 2013 | 2013 |
| TOTAL GENERAL GOV'T SUPPORT | 1,218,397 | 1,176,889 | 1,234,990 | 1,262,494 | 1,162,494 |
| TOTAL PUBLIC SAFETY | 126,480 | 170,480 | 155,080 | 155,080 | 155,080 |
| TOTAL HEALTH | 9,800 | 9,300 | 9,250 | 9,250 | 9,250 |
| TOTAL TRANSPORTATION | 126,432 | 124,932 | 127,533 | 129,174 | 129,174 |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY | 8,700 | 6,700 | 6,500 | 6,500 | 6,500 |
| TOTAL CULTURE-RECREATION | 471,248 | 555,913 | 428,453 | 429,330 | 424,330 |
| TOTAL HOME AND COMMUNITY SERVICES | 590,587 | 554,017 | 541,405 | 541,405 | 541,405 |
| EMPLOYEE BENEFITS | 384,155 | 422,387 | 526,324 | 492,756 | 479,274 |
| BOND INDEBTEDNESS | - | - | - | - | - |
| MAN INDEBTEDNESS | - | - | - | - | - |
| TOTAL INTERFUND TRANSFERS | - | - | - | - | - |
| TOTAL APPROPRIATIONS | 2,935,799 | 3,020,618 | 3,029,535 | 3,025,989 | 2,907,507 |
| TOTAL ESTIMATED REVENUES | 2,122,911 | 2,131,610 | 2,189,693 | 2,190,193 | 2,190,193 |
| Appropriated Fund Balance | 200,000 | 234,200 | 334,200 | 239,200 | 239,200 |
| Real Property Tax | 612,888 | 654,808 | 505,642 | 596,596 | 478,114 |
| | 2,935,799 | 3,020,618 | 3,029,535 | 3,025,989 | 2,907,507 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|---|-----------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| GENERAL GOVERNMENT SUPPORT | | | | | | |
| TOWN BOARD | | | | | | |
| Personal Services-Town Board | A1010.110 | 18,916 | 18,916 | 19,483 | 18,916 | 18,916 |
| Contractual Exp. | A1010.400 | 2,500 | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL | | 21,416 | 19,916 | 20,483 | 19,916 | 19,916 |
| JUSTICES | | | | | | |
| Personal Services-Justices | A1110.110 | 42,138 | 42,138 | 43,402 | 43,402 | 43,402 |
| Personal Services-Clerk to Town Justice | A1110.120 | 22,350 | 22,350 | 23,021 | 23,021 | 23,021 |
| Personal-Deputy Court Clerk | A1110.130 | 1,000 | 1,000 | | | |
| Contractual Exp. | A1110.400 | 2,500 | 1,500 | 1,600 | 1,600 | 1,600 |
| TOTAL | | 67,988 | 66,988 | 68,023 | 68,023 | 68,023 |
| SUPERVISOR | | | | | | |
| Personal Services-Supervisor | A1220.110 | 39,300 | 39,300 | 40,479 | 39,300 | 39,300 |
| Personal Services-Deputy Supervisor | A1220.120 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Personal Services-Bookkeeper to Superv | A1220.121 | 41,200 | 48,500 | 38,563 | 38,563 | 38,563 |
| Personal Services-Typist | A1220.131 | 18,633 | 18,633 | 19,192 | 19,192 | 19,192 |
| Equipment | A1220.200 | 1,000 | - | - | - | - |
| Contractual Exp. | A1220.400 | 9,500 | 15,000 | 12,000 | 12,000 | 12,000 |
| TOTAL | | 111,633 | 123,433 | 112,234 | 111,055 | 111,055 |
| TAX COLLECTION | | | | | | |
| Personal Services-Tax Collector | A1330.110 | 7,754 | 7,754 | 7,987 | 7,987 | 7,987 |
| Tax Collector- Deputy | A1330.140 | 500 | 500 | 500 | 500 | 500 |
| Contractual Exp. | A1330.400 | 4,200 | 4,500 | 5,100 | 5,100 | 5,100 |
| TOTAL | | 12,454 | 12,754 | 13,587 | 13,587 | 13,587 |
| BUDGET OFFICER | | | | | | |
| Personal Services-Budget Officer | A1340.120 | 4,350 | 4,350 | 4,350 | 4,350 | 4,350 |
| TOTAL | | 4,350 | 4,350 | 4,350 | 4,350 | 4,350 |
| PURCHASING | | | | | | |
| Contractual Exp. | A1345.400 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 |
| TOTAL | | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 |

**TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013**

| ACCOUNTS | CODE | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|--|-----------|----------------|----------------|----------------|----------------|----------------|
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2011 | 2012 | 2013 | 2013 | 2013 |
| ASSESSORS | | | | | | |
| Personal Services-Assessor | A1355.120 | 52,974 | 52,974 | 54,563 | 54,563 | 54,563 |
| Personal Service-Assessor Aide FT | A1355.131 | 28,640 | 28,640 | 29,499 | 29,499 | 29,499 |
| Personal Services-Typist PT | A1355.134 | 13,000 | 13,000 | 13,390 | 13,390 | 13,390 |
| Equipment | A1355.200 | 6,800 | 1,200 | 7,000 | 7,000 | 7,000 |
| Vehicle Purchase | A1355.210 | | - | | | |
| Contractual Exp. | A1355.400 | 7,500 | 17,500 | 8,000 | 12,000 | 12,000 |
| Vehicle Exp. | A1355.410 | 1,000 | 1,000 | 500 | 750 | 750 |
| TOTAL | | 109,914 | 114,314 | 112,952 | 117,202 | 117,202 |
| FINANCE | | | | | | |
| Fiscal Agent Fee | A1380.400 | 0 | - | | | |
| TOTAL | | | | | | |
| TOWN CLERK | | | | | | |
| Personal Services Town Clerk | A1410.110 | 49,233 | 49,233 | 50,710 | 50,710 | 50,710 |
| Personal Services-Deputy Town Clerk-FT | A1410.131 | 34,781 | 34,781 | 35,824 | 35,824 | 35,824 |
| Personal Services-Deputy Town Clerk-PT | A1410.141 | 12,380 | 12,380 | 13,261 | 13,261 | 13,261 |
| Personal Services - Dog Enumerator PT | A1410.142 | 4,900 | 4,900 | | | |
| Equipment | A1410.200 | 600 | 600 | 600 | 600 | 600 |
| Contractual Exp. | A1410.400 | 1,500 | 1,700 | 2,200 | 2,200 | 2,200 |
| TOTAL | | 103,394 | 103,594 | 102,595 | 102,595 | 102,595 |
| ATTORNEY | | | | | | |
| Contractual-Town Board (Brock.) | A1420.400 | 75,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Contractual-Law Info(West Grp) | A1420.410 | 5,000 | 3,000 | | | |
| Contractual-Certiarari (Many) | A1420.420 | 45,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Contractual-FB (Gates & Adams) | A1420.430 | 18,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Contractual-ZB (Gates & Adams) | A1420.440 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL | | 153,000 | 133,000 | 130,000 | 130,000 | 130,000 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|----------------------------|-----------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| PERSONNEL | | | | | | |
| Personal Services-Clerk PT | A1430.141 | 10,920 | 10,920 | 11,248 | 11,248 | 11,248 |
| Personal Services-Clerk PT | A1430.142 | 10,920 | 10,920 | 11,248 | 11,248 | 11,248 |
| Equipment | A1430.200 | - | - | - | - | - |
| Contractual Exp. | A1430.410 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Human Resource Contractual | A1430.420 | 4,000 | 6,000 | 2,400 | 2,400 | 2,400 |
| TOTAL | | 26,840 | 28,840 | 25,896 | 25,896 | 25,896 |
| ENGINEER | | | | | | |
| Contractual Exp. | A1440.400 | 50,000 | 50,000 | 100,000 | 125,000 | 25,000 |
| TOTAL | | 50,000 | 50,000 | 100,000 | 125,000 | 25,000 |
| ELECTIONS | | | | | | |
| Personal Services | A1450.100 | - | - | - | - | - |
| Equipment | A1450.200 | - | - | - | - | - |
| Contractual | A1450.400 | 7,100 | 7,100 | 7,100 | 7,100 | 7,100 |
| TOTAL | | 7,100 | 7,100 | 7,100 | 7,100 | 7,100 |

**TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013**

| ACCOUNTS | CODE | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|--|-----------|----------------|----------------|----------------|----------------|----------------|
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2011 | 2012 | 2013 | 2013 | 2013 |
| RECORD MANAGEMENT | | | | | | |
| Record Mgt. Equipment | A1462.200 | 1,000 | 1,000 | 200 | 200 | 200 |
| Record Mgt. Supplies | A1462.400 | | 1,000 | 1,000 | 1,000 | 1,000 |
| T.C. Book Preserv. | A1462.410 | 5,500 | 3,800 | 4,000 | 4,000 | 4,000 |
| General Code | A1462.420 | - | 5,800 | 6,300 | 6,300 | 6,300 |
| TOTAL | | 6,500 | 11,600 | 11,500 | 11,500 | 11,500 |
| ASSESSMENT BOARD OF REVIEW | | | | | | |
| Pers Services-Assessment Board of Review | A1470.120 | 1,650 | 1,650 | 1,650 | 1,650 | 1,650 |
| Contractual Exp. | A1470.400 | 100 | 50 | 50 | 50 | 50 |
| TOTAL | | 1,750 | 1,700 | 1,700 | 1,700 | 1,700 |
| BUILDINGS | | | | | | |
| Personal Services | A1620.140 | | - | | | |
| Equipment | A1620.200 | 3,100 | 1,000 | 1,000 | 1,000 | 1,000 |
| Capital Improvements | A1620.201 | | | | | |
| Contractual Exp. | A1620.400 | 130,000 | 120,000 | 130,000 | 130,000 | 130,000 |
| Contractual Exp.-Janitorial Services | A1620.410 | 12,900 | 20,200 | 20,200 | 20,200 | 20,200 |
| TOTAL | | 146,000 | 141,200 | 151,200 | 151,200 | 151,200 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|-------------------------------------|-----------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| CENTRAL PRINTING AND MAILING | | | | | | |
| Equipment | A1670.200 | 775 | 500 | 500 | 500 | 500 |
| Contractual Exp. | A1670.400 | 24,000 | 24,000 | 25,000 | 25,000 | 25,000 |
| TOTAL | | 24,775 | 24,500 | 25,500 | 25,500 | 25,500 |
| CENTRAL DATA PROCESSING | | | | | | |
| Equipment | A1680.200 | 2,500 | 5,000 | 6,000 | 6,000 | 6,000 |
| Contractual Exp. | A1680.400 | 27,500 | 22,500 | 25,000 | 25,000 | 25,000 |
| TOTAL | | 30,000 | 27,500 | 31,000 | 31,000 | 31,000 |
| SPECIAL ITEMS | | | | | | |
| Unallocated Ins. | A1910.400 | 145,433 | 145,400 | 152,670 | 152,670 | 152,670 |
| Municipal Assoc. Dues | A1920.400 | 1,350 | 1,200 | 4,700 | 4,700 | 4,700 |
| Judgements & Claims | A1930.400 | | - | | | |
| Right-of-Ways | A1940.200 | 15,000 | - | | | |
| Land | A1940.210 | | - | | | |
| Contingent | A1990.400 | 175,000 | 155,000 | 155,000 | 155,000 | 155,000 |
| TOTAL | | 336,783 | 301,600 | 312,370 | 312,370 | 312,370 |
| TOTAL GENERAL GOV'T SUPPORT | | 1,218,397 | 1,176,889 | 1,234,990 | 1,262,494 | 1,162,494 |
| PUBLIC SAFETY | | | | | | |
| POLICE AND CONSTABLE | | | | | | |
| Personal Services-Constable PT | A3120.120 | 3,330 | 3,330 | 3,430 | 3,430 | 3,430 |
| Contractual Exp. | A3120.400 | 150 | 150 | 150 | 150 | 150 |
| TOTAL | | 3,480 | 3,480 | 3,580 | 3,580 | 3,580 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|--------------------------------------|-----------|----------------|----------------|----------------|----------------|----------------|
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2011 | 2012 | 2013 | 2013 | 2013 |
| TRAFFIC CONTROL | | | | | | |
| Equipment | A3310.200 | | | 19,500 | 19,500 | 19,500 |
| Contractual Exp. | A3310.400 | 105,000 | 150,000 | 110,000 | 110,000 | 110,000 |
| TOTAL | | 105,000 | 150,000 | 129,500 | 129,500 | 129,500 |
| CONTROL OF DOGS | | | | | | |
| Contractual Exp. | A3510.400 | 18,000 | 17,000 | 22,000 | 22,000 | 22,000 |
| TOTAL | | 18,000 | 17,000 | 22,000 | 22,000 | 22,000 |
| TOTAL PUBLIC SAFETY | | 126,480 | 170,480 | 155,080 | 155,080 | 155,080 |
| HEALTH | | | | | | |
| BOARD OF HEALTH | | | | | | |
| Personal Services-Health Officer PT | A4010.120 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Contractual Exp. | A4010.400 | - | - | - | - | - |
| TOTAL | | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| REGISTRAR OF VITAL STATISTICS | | | | | | |
| Personal Services - Registrar | A4020.100 | 2,000 | 1,500 | 1,500 | 1,500 | 1,500 |
| Contractual Exp. | A4020.400 | 100 | 100 | 50 | 50 | 50 |
| TOTAL | | 2,100 | 1,600 | 1,550 | 1,550 | 1,550 |
| YOUTH ADDICTION | | | | | | |
| Narcotics Guidance | A4230.400 | - | - | - | - | - |
| TOTAL | | 0 | - | - | - | - |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|--|-----------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| AMBULANCE | | | | | | |
| Cont. Exp. Mercy Flight | A4540.400 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| Canandaigua EMS | A4540.401 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| TOTAL | | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 |
| TOTAL HEALTH | | | | | | |
| | | 9,800 | 9,300 | 9,250 | 9,250 | 9,250 |
| TRANSPORTATION | | | | | | |
| SUPT. OF HIGHWAYS | | | | | | |
| Pers Services-Highway Superintendent | A5010.110 | 58,885 | 58,885 | 60,652 | 60,652 | 60,652 |
| Pers Services-Deputy Hwy Superintendent | A5010.120 | 3,008 | 3,008 | 3,008 | 3,008 | 3,008 |
| Personal Services-Account Clerk-Typist | A5010.130 | 27,789 | 27,789 | 28,623 | 30,264 | 30,264 |
| Personal Services-Account Clerk-Part t | A5010.131 | - | - | - | - | - |
| Equipment - Office Equipment | A5010.200 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 |
| Contractual Exp. | A5010.400 | 5,500 | 4,000 | 4,000 | 4,000 | 4,000 |
| TOTAL | | 96,432 | 94,932 | 97,533 | 99,174 | 99,174 |
| STREET LIGHTING | | | | | | |
| Contractual Exp. | A5182.400 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| TOTAL | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| TOTAL TRANSPORTATION | | | | | | |
| | | 126,432 | 124,932 | 127,533 | 129,174 | 129,174 |
| ECONOMIC ASSISTANCE AND OPPORTUNITY | | | | | | |
| PUBLICITY | | | | | | |
| Contractual Exp. | A6410.410 | 3,200 | 3,200 | 3,000 | 3,000 | 3,000 |
| Contractual- Parks | A6410.420 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Contractual-Trails Admin-Maps | A6410.430 | 2,500 | 500 | 500 | 500 | 500 |
| TOTAL | | 8,700 | 6,700 | 6,500 | 6,500 | 6,500 |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY | | | | | | |
| | | 8,700 | 6,700 | 6,500 | 6,500 | 6,500 |

**TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013**

| ACCOUNTS | CODE | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|---|-----------|----------------|----------------|----------------|----------------|----------------|
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2011 | 2012 | 2013 | 2013 | 2013 |
| CULTURE-RECREATION | | | | | | |
| RECREATION ADMIN. | | | | | | |
| Personal Service-Director PT | A7020.121 | 13,102 | 13,102 | 13,495 | 16,102 | 18,102 |
| Personal Service-Park Commission | A7020.122 | - | - | - | - | - |
| Personal Service-Senior Lifeguards | A7020.141 | 5,450 | 6,000 | 6,500 | 6,500 | 6,500 |
| Personal Service-Clerk PT | A7020.143 | - | - | - | - | - |
| Contractual Exp. | A7020.400 | 3,800 | 4,000 | 4,200 | 4,200 | 4,200 |
| TOTAL | | 22,352 | 23,102 | 24,195 | 28,802 | 28,802 |
| PARKS | | | | | | |
| Parks Superintendent | A7110.110 | - | - | - | 5,000 | - |
| Pers Services-Park Maintenance Supervisor | A7110.121 | 41,350 | 41,350 | 42,591 | 42,591 | 42,591 |
| Personal Service-Laborer FT | A7110.130 | 32,886 | 32,886 | 33,873 | 33,873 | 33,873 |
| Personal Service-Laborer FT | A7110.131 | - | - | - | 23,920 | 23,920 |
| Personal Service-Clerk PT | A7110.141 | - | - | - | - | - |
| Personal Service-Attendants | A7110.142 | 12,750 | 13,000 | 14,000 | 13,000 | 13,000 |
| Personal Service-Park Laborer PT | A7110.143 | 15,160 | 12,000 | 12,000 | - | - |
| Equipment | A7110.200 | 35,500 | 72,000 | 75,000 | 68,350 | 68,350 |
| Park-Cap Improv | A7110.201 | 18,000 | 11,000 | 15,000 | 15,000 | 15,000 |
| Onanda Sewer Pumps Cap.Improv. | A7110.202 | 5,000 | 12,500 | - | - | - |
| Butler Rd. Schoolhouse Improv. | A7110.203 | 25,000 | 22,000 | 22,000 | 15,000 | 15,000 |
| Uplands-Capital Improvements | A7110.240 | 5,000 | 73,000 | 50,000 | 40,000 | 40,000 |
| Park Contractual Master Plan | A7110.400 | - | - | - | 1,000 | 1,000 |
| Lumber & Hardware | A7110.401 | 6,000 | 4,000 | 5,000 | 5,000 | 5,000 |
| Tree & Landscape | A7110.402 | 5,500 | 7,500 | 20,000 | 20,000 | 20,000 |
| Supplies & Repair | A7110.403 | 9,000 | 9,000 | 8,500 | 8,500 | 8,500 |
| Paint & Supplies | A7110.404 | 3,500 | 3,000 | 4,000 | 4,000 | 4,000 |
| Auto Parts & Supplies | A7110.405 | 9,000 | 2,500 | 6,000 | 6,000 | 6,000 |
| Cleaning Supplies | A7110.406 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| TOTAL | | 227,146 | 319,236 | 311,464 | 304,734 | 299,734 |
| PLAYGROUNDS AND RECREATION CENTERS | | | | | | |
| Personal Services-Lifeguards | A7140.141 | 29,000 | 30,000 | 35,000 | 30,000 | 30,000 |
| Per. Ser.-Rec Specialists/Assistants | A7140.142 | 11,500 | 11,500 | 12,000 | 11,500 | 11,500 |
| Equipment | A7140.200 | 16,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Contractual Exp. | A7140.400 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 |
| Day Camp w/City | A7140.410 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL | | 72,100 | 64,100 | 69,600 | 64,100 | 64,100 |
| LIBRARY | | | | | | |
| Contractual | A7410.400 | 135,325 | 135,325 | - | - | - |
| TOTAL | | 135,325 | 135,325 | - | - | - |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|---|-----------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| MUSEUM | | | | | | |
| Contractual Exp. | A7450.410 | 8,500 | 8,500 | 8,500 | 17,000 | 17,000 |
| TOTAL | | 8,500 | 8,500 | 8,500 | 17,000 | 17,000 |
| HISTORIAN | | | | | | |
| Personal Services-Town Historian | A7510.120 | 1,450 | 1,450 | 1,494 | 1,494 | 1,494 |
| Contractual Exp. | A7510.400 | 500 | 500 | 9,500 | 9,500 | 9,500 |
| TOTAL | | 1,950 | 1,950 | 10,994 | 10,994 | 10,994 |
| CELEBRATIONS | | | | | | |
| Contractual | A7550.400 | 2,175 | 2,000 | 2,000 | 2,000 | 2,000 |
| PLTV 12 Support | A7989.400 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| TOTAL | | 3,875 | 3,700 | 3,700 | 3,700 | 3,700 |
| TOTAL CULTURE-RECREATION | | 471,248 | 555,913 | 428,453 | 429,330 | 424,330 |
| HOME AND COMMUNITY SERVICES | | | | | | |
| ZONING/CODE ENFORCEMENT | | | | | | |
| Personal Services - CEO | A8010.121 | 55,000 | 55,000 | 56,650 | 56,650 | 56,650 |
| Personal Services - CEO PT | A8010.122 | 13,055 | 13,055 | 13,447 | 13,447 | 13,447 |
| Personal Services-Dir Develop | A8010.123 | 75,000 | 75,000 | 72,100 | 72,100 | 72,100 |
| Personal Services - Asst. CEO FT | A8010.124 | 40,000 | 40,000 | 41,200 | 41,200 | 41,200 |
| Personal Services-Micro-Computer Operat | A8010.131 | 34,260 | 34,260 | 35,288 | 35,288 | 35,288 |
| Personal Services-Zoning Inspector FT | A8010.141 | 38,985 | 38,985 | 40,155 | 40,155 | 40,155 |
| Personal Services-Typist PT | A8010.142 | 13,000 | 13,000 | 13,390 | 13,390 | 13,390 |
| Zoning Inspector-Equipment | A8010.200 | 750 | 750 | 1,000 | 1,000 | 1,000 |
| CEO-Equipment | A8010.201 | 3,000 | 1,500 | 1,500 | 1,500 | 1,500 |
| CEO Vehicle | A8010.210 | - | 24,000 | 25,000 | 25,000 | 25,000 |
| Zoning Inspector-Contractual Exp. | A8010.400 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| CEO-Contractual Exp. | A8010.401 | 7,425 | 6,000 | 6,000 | 6,000 | 6,000 |
| Contractual Planner | A8010.402 | - | - | - | - | - |
| Dir of Development Contractual | A8010.403 | 750 | 750 | 750 | 750 | 750 |
| Vehicle Expense | A8010.410 | 6,900 | 7,900 | 7,900 | 7,900 | 7,900 |
| TOTAL | | 291,125 | 313,200 | 317,380 | 317,380 | 317,380 |
| PLANNING BOARD | | | | | | |
| Personal Services-Board | A8020.120 | 11,562 | 11,322 | 11,662 | 11,662 | 11,662 |
| Personal Services-Stenographer PT | A8020.140 | 4,000 | 4,000 | 4,120 | 4,120 | 4,120 |
| Contractual Exp.-Misc. | A8020.400 | 6,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| HB Solutions Contractual Exp. | A8020.402 | - | - | - | - | - |
| Contractual Exp.-MRB | A8020.410 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Comprehensive Plan Update | A8020.430 | - | - | - | - | - |
| Zoning Code Update | A8020.440 | 0 | 10,000 | - | - | - |
| Environmental Consult.Brd. | A8020.450 | - | 2,000 | 2,000 | 2,000 | 2,000 |
| TOTAL | | 46,562 | 56,322 | 46,782 | 46,782 | 46,782 |
| RESEARCH | | | | | | |
| Official Mapping | A8030.400 | - | - | - | - | - |
| TOTAL | | - | - | - | - | - |

**TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013**

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|--|-----------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| ZONING BOARD OF APPEALS | | | | | | |
| Personal Services-Board of Appeals | A8040.120 | 4,775 | 4,775 | 4,918 | 4,918 | 4,918 |
| Personal Services-Secretary to Board | A8040.140 | 1,800 | 1,500 | 1,545 | 1,545 | 1,545 |
| Contractual Exp. | A8040.400 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| TOTAL | | 9,075 | 8,775 | 8,963 | 8,963 | 8,963 |
| WASTE AND RECYCLING | | | | | | |
| Personal Services-MEO | A8160.130 | 52,075 | 52,000 | 53,560 | 53,560 | 53,560 |
| Personal Services-Labors PT | A8160.140 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 |
| Equipment | A8160.200 | 70,000 | 15,000 | | | |
| Contractual Exp. | A8160.400 | 80,000 | 70,000 | 74,000 | 74,000 | 74,000 |
| TOTAL | | 224,075 | 159,000 | 149,560 | 149,560 | 149,560 |
| CEMETERIES | | | | | | |
| Equipment | A8810.200 | | | | | |
| Contractual Exp. | A8810.400 | 2,500 | 2,000 | 4,000 | 4,000 | 4,000 |
| TOTAL | | 2,500 | 2,000 | 4,000 | 4,000 | 4,000 |
| OTHER SERVICES | | | | | | |
| Cdga Lake Management Plan | A8989.400 | 17,250 | 14,720 | 14,720 | 14,720 | 14,720 |
| TOTAL | | 17,250 | 14,720 | 14,720 | 14,720 | 14,720 |
| TOTAL HOME AND COMMUNITY SERVICES | | | | | | |
| | | 590,587 | 554,017 | 541,405 | 541,405 | 541,405 |
| EMPLOYEE BENEFITS | | | | | | |
| NYS RETIREMENT | A9010.800 | 117,145 | 150,102 | 161,541 | 161,541 | 161,541 |
| SOCIAL SECURITY | A9030.800 | 78,840 | 76,850 | 79,156 | 79,156 | 79,156 |
| WORKERS COMPENSATION | A9040.800 | | 12,115 | 55,495 | 55,495 | 55,495 |
| UNEMPLOYMENT INS. | A9050.800 | 10,000 | 5,000 | 7,000 | 7,000 | 7,000 |
| DISABILITY INS. | A9055.800 | 3,450 | 2,100 | 2,200 | 2,200 | 2,200 |
| MEDICAL INSURANCE | A9060.810 | 135,000 | 102,500 | 181,872 | 148,304 | 134,822 |
| MEDICAL BUY OUT | A9060.820 | 3,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| H.S.A. CONTRIBUTION | A9060.830 | 33,000 | 64,000 | 31,200 | 31,200 | 31,200 |
| MEDICAL-RETIREE BENEFIT | A9060.840 | 3,720 | 3,720 | 1,860 | 1,860 | 1,860 |
| EMPLOYEE BENEFITS | | 384,155 | 422,387 | 526,324 | 492,756 | 479,274 |
| TRANSFERS | | | | | | |
| SUBTOTAL OPERATIONS | | 2,935,799 | 3,020,618 | 3,029,535 | 3,025,989 | 2,907,507 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|---|-----------|-----------|-----------|-----------|-------------|-----------|
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2011 | 2012 | 2013 | 2013 | 2013 |
| INDEBTEDNESS | | | | | | |
| SEE WASTE AND RECYCLING | | | | | | |
| Principal | A9710.600 | 0 | - | | | |
| Interest | A9710.700 | 0 | - | | | |
| BOND INDEBTEDNESS | | 0 | - | | | |
| BAN | | | | | | |
| BAN-Rte.332 Access Rds. | A9730.600 | | - | | | |
| Interest | A9730.700 | | - | | | |
| BAN-Salt Storage Bldg. | A9730.600 | | - | | | |
| Interest | A9730.700 | | - | | | |
| BAN INDEBTEDNESS | | | - | | | |
| Installment Debt Principal | A9785.600 | | | | | |
| Installment Debt Interest | A9785.700 | | | | | |
| INTERFUND TRANSFERS | | | | | | |
| Highway Fund | A9950.900 | | - | | | |
| Tax Stabilization Reserve | A9950.901 | | - | | | |
| Building Reserve | A9950.910 | | - | | | |
| HW Equip. Reserve | A9950.920 | | - | | | |
| HW Improvement Reserve | A9950.940 | | - | | | |
| Building Repair Reserve | A9950.950 | | - | | | |
| Hwy. Buiding Improvement-Capital Projec | A9950.970 | | - | | | |
| Open Spaces Reserve | A9950.980 | | - | | | |
| Snow/Ice-Road Repair Reserve | A9950.990 | | - | | | |
| Develop. Parks & Rec. Areas-Capital Pr | A9950.995 | | - | | | |
| TOTAL INTERFUND TRANSFERS | | | - | | | |
| TOTAL APPROPRIATIONS | | | | | | |
| | | 2,935,799 | 3,020,618 | 3,029,535 | 3,025,989 | 2,907,507 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|-------------------------------|-------|-----------|-----------|-----------|-------------|-----------|
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2011 | 2012 | 2013 | 2013 | 2013 |
| TAX ITEMS | | | | | | |
| In Lieu of Taxes | A1030 | 12,500 | 17,500 | 4,786 | 4,786 | 4,786 |
| Int. & Pen. on RE | | | | | | |
| Taxes by Co. | A1090 | 12,000 | 12,000 | 11,000 | 11,000 | 11,000 |
| Ontario County | | | | | | |
| Sales Tax | A1120 | 1,500,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 |
| Cable TV Franchise | | | | | | |
| Fees | A1170 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| DEPARTMENTAL INCOME | | | | | | |
| Clerk Fees | A1255 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Vital Stat. Fees | A1603 | 1,000 | 1,500 | 1,500 | 1,500 | 1,500 |
| Parks/Recreation | A2001 | 75,000 | 80,000 | 70,000 | 70,000 | 70,000 |
| Zoning Fees | A2110 | 25,750 | 20,000 | 70,000 | 70,000 | 70,000 |
| Soil Erosion Control | A2120 | 1,550 | 1,600 | 1,800 | 1,800 | 1,800 |
| Return of Checks | A2148 | | - | | | |
| USE OF MONEY AND PROP. | | | | | | |
| Int. & Earnings | A2401 | 15,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| Rental of Real Property | A2410 | 11,310 | 11,310 | 11,310 | 11,310 | 11,310 |
| LICENSES AND PERMITS | | | | | | |
| Games of Chance Lic. | A2530 | | - | | | |
| Dog Licenses | A2544 | 13,000 | 13,000 | 16,000 | 16,000 | 16,000 |
| Site Development | A2590 | 10,000 | 10,000 | | 500 | 500 |
| Construction Debris | A2591 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| FINES AND FORFEITED | | | | | | |
| Fines, Forfeited Bail | A2610 | 79,000 | 79,000 | 68,500 | 68,500 | 68,500 |

TOWN OF CANANDAIGUA
GENERAL FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2011 | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|----------------------------------|-------|---------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| SALE OF PROPERTY | | | | | | |
| COMPENSATION | | | | | | |
| Recycling Revenue | A2651 | 8,000 | 14,000 | 12,000 | 12,000 | 12,000 |
| Sale of Real Prop. | A2660 | | - | | | |
| Sale of Equipment | A2665 | | - | | | |
| Insurance Recoveries | A2680 | | - | | | |
| MISCELLANEOUS | | | | | | |
| Refunds of Prior Year Exp. | A2701 | | - | | | |
| Gifts and Donations | A2705 | | - | | | |
| Unclassified Misc. | A2770 | | - | | | |
| INTERFUND REVENUES | | | | | | |
| Interfund Revenues | A2801 | | | | | |
| STATE AID | | | | | | |
| State Aid-Per Capita | A3001 | 18,000 | - | | | |
| Mortgage Tax | A3005 | 150,000 | 175,000 | 225,000 | 225,000 | 225,000 |
| NYS Aid Real Prop. Tax Aid | A3040 | | - | | | |
| NYS Youth Programs | A3820 | 1,601 | - | 1,097 | 1,097 | 1,097 |
| FEDERAL AID | | | | | | |
| FEMA - Economic Disaster Assist. | A4785 | | | | | |
| FEMA - Emergency disaster | A4960 | | - | | | |
| INTERFUND TRANSFER | | | | | | |
| Interfund Transfer | A5031 | 104,500 | - | | | |
| TOTAL ESTIMATED REVENUES | | | | | | |
| | | 2,122,911 | 2,131,610 | 2,189,693 | 2,190,193 | 2,190,193 |
| Appropriated Fund Balance | | | | | | |
| Real Property Tax | A1001 | 612,888 | 654,808 | 505,642 | 596,596 | 478,114 |
| Tax Rate / 1000 | | 0.5674 | 0.5990 | 0.4485 | 0.5292 | 0.4241 |
| Assessed Value | | 1,080,120,773 | 1,093,248,894 | 1,127,359,991 | 1,127,359,991 | 1,127,359,991 |
| TOTAL | | 2,935,799 | 3,020,618 | 3,029,535 | 3,025,989 | 2,907,507 |

| TOWN OF CANANDAIGUA | | | | | |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| HIGHWAY FUND SUMMARY 2012 | | | | | |
| | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | 2011 | 2012 | 2013 | 2013 | 2013 |
| APPROPRIATIONS | | | | | |
| TOTAL GENERAL REPAIRS | 1,653,085 | 1,267,000 | 1,770,763 | 1,770,763 | 1,770,763 |
| TOTAL MACHINERY | 838,000 | 760,000 | 860,000 | 860,000 | 860,000 |
| TOTAL SNOW REMOVAL | 715,911 | 672,445 | 672,445 | 672,445 | 672,445 |
| TOTAL EMPLOYEE BENEFITS | 430,032 | 462,031 | 487,266 | 470,858 | 456,950 |
| TOTAL MISCELLANEOUS | 6,600 | - | - | - | - |
| TRANSFER TO EQUIPMENT RESERVE | | | | | |
| TOTAL APPROPRIATIONS | 3,643,628 | 3,161,476 | 3,790,474 | 3,774,066 | 3,760,158 |
| | | | | | |
| TOTAL ESTIMATED REVENUES | 2,754,500 | 2,418,500 | 2,455,268 | 2,455,268 | 2,455,268 |
| Appropriated Fund Bal | 275,950 | 155,000 | 655,000 | 655,000 | 655,000 |
| Real Property Tax | 613,178 | 587,976 | 680,206 | 663,798 | 649,890 |
| TOTAL | 3,643,628 | 3,161,476 | 3,790,474 | 3,774,066 | 3,760,158 |
| | | | | | |
| | | | | | |

| TOWN OF CANANDAIGUA | | | | | | |
|--|-----------|------------------|------------------|------------------|------------------|------------------|
| HIGHWAY FUND DETAIL 2013 | | | | | | |
| | | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2011 | 2012 | 2013 | 2013 | 2013 |
| HIGHWAY FUND APPROPRIATIONS | | | | | | |
| GENERAL REPAIRS | | | | | | |
| Personal Services | D5110.130 | 556,785 | 490,000 | 478,763 | 478,763 | 478,763 |
| Contractual Exp. | D5110.400 | 1,096,300 | 777,000 | 1,292,000 | 1,292,000 | 1,292,000 |
| TOTAL GENERAL REPAIRS | | 1,653,085 | 1,267,000 | 1,770,763 | 1,770,763 | 1,770,763 |
| MACHINERY | | | | | | |
| Equipment | D5130.200 | 285,000 | 230,000 | 330,000 | 330,000 | 330,000 |
| Shop Equipment (New Radios) | D5130.210 | 38,000 | - | - | - | - |
| Contractual Exp. | D5130.400 | 240,000 | 245,000 | 245,000 | 245,000 | 245,000 |
| Fuel Metering | D5130.410 | 275,000 | 285,000 | 285,000 | 285,000 | 285,000 |
| TOTAL MACHINERY | | 838,000 | 760,000 | 860,000 | 860,000 | 860,000 |
| SNOW REMOVAL (TN.CDGA) | | | | | | |
| Personnel Ser. | D5142.130 | 390,911 | 322,445 | 322,445 | 322,445 | 322,445 |
| Contractual Exp. | D5142.400 | 325,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| TOTAL SNOW REMOVAL | | 715,911 | 672,445 | 672,445 | 672,445 | 672,445 |
| EMPLOYEE BENEFITS | | | | | | |
| State Retirement | D9010.800 | 144,767 | 170,560 | 155,836 | 155,836 | 155,836 |
| Social Security | D9030.800 | 78,840 | 65,557 | 75,000 | 75,000 | 75,000 |
| Workers Compensation | D9040.800 | - | 40,034 | 40,000 | 40,000 | 40,000 |
| Unemployment Ins. | D9050.800 | 5,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Disability Ins. | D9055.800 | 1,000 | 600 | 750 | 750 | 750 |
| Hospital & Med. Ins | D9060.810 | 150,000 | 118,000 | 169,400 | 152,992 | 139,084 |
| Hosp/Med buy out | D9060.820 | 1,500 | 2,000 | 2,000 | 2,000 | 2,000 |
| Flex Spending Plan | D9060.830 | 45,000 | 60,000 | 39,000 | 39,000 | 39,000 |
| Medical-Retiree Benefit | D9060.840 | 3,925 | 3,280 | 3,280 | 3,280 | 3,280 |
| TOTAL EMPLOYEE BENEFITS | | 430,032 | 462,031 | 487,266 | 470,858 | 456,950 |
| DEBT SERVICE | | | | | | |
| Installment Debt - Principal | D9785.600 | 0 | - | - | - | - |
| Installment Debt - Interest | D9785.700 | 0 | - | - | - | - |
| TOTAL DEBT SERVICE | | | | | | |
| MISCELLANEOUS | | | | | | |
| Highway Building Contractual (Cleaning Service) | D1620.400 | 6,600 | - | - | - | - |
| TOTAL MISCELLANEOUS | | 6,600 | - | - | - | - |
| Transfer to Equipment Reserve | | | | | | |
| Transfer to HW Improve. Reserve | | | | | | |
| TOTAL APPROPRIATIONS | | 3,643,628 | 3,161,476 | 3,790,474 | 3,774,066 | 3,760,158 |

| TOWN OF CANANDAIGUA | | | | | | |
|--|-------|----------------------|----------------------|----------------------|----------------------|----------------------|
| HIGHWAY FUND DETAIL 2013 | | | | | | |
| | | ADOPTED | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2011 | 2012 | 2013 | 2013 | 2013 |
| HIGHWAY FUND REVENUES | | | | | | |
| TAX ITEMS | | | | | | |
| Ontario Cty Sales Tax | D1120 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 |
| SERVICES FOR OTHERS | | | | | | |
| Ser. for Other Govt's. | D2302 | 125,000 | 125,000 | 126,268 | 126,268 | 126,268 |
| Sale of Fuel | D2303 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| USE OF MONEY & PROPERTY | | | | | | |
| Int. and Earnings | D2401 | 4,500 | 3,000 | 3,000 | 3,000 | 3,000 |
| SALE OF PROP./COMPENSATION FOR LOSS | | | | | | |
| Sale of Equipment | D2665 | 5,000 | 12,500 | 48,000 | 48,000 | 48,000 |
| Insurance Recoveries | D2680 | | - | | | |
| MISCELLANEOUS | | | | | | |
| Refund Prior Years | D2701 | | - | | | |
| STATE AID | | | | | | |
| Consolidated Hwy. - CHIPS | D3501 | 160,000 | 168,000 | 168,000 | 168,000 | 168,000 |
| NYS FEMA ICE | D4510 | | - | | | |
| NYS FEMA Disaster Assistance | D4960 | | - | | | |
| INTERFUND TRANSFER | | | | | | |
| Transfer - Hw Improve Reserve | D5031 | | | | | |
| Transfer - Equip. Reserve | D5031 | | | | | |
| Transfer - Spec. Revenue Parks | D5031 | | | | | |
| Transfer - Cont. & Tax Stab Res | D5031 | 350,000 | | | | |
| TOTAL ESTIMATED REVENUES | | 2,754,500 | 2,418,500 | 2,455,268 | 2,455,268 | 2,455,268 |
| Appropriated Fund Bal | | | | | | |
| Real Property Tax | D1001 | 275,950 | 155,000 | 655,000 | 655,000 | 655,000 |
| Tax Rate / 1000 | | 613,178 | 587,976 | 680,206 | 663,798 | 649,890 |
| Assessed Value | | 0.5677 | 0.5378 | 0.6034 | 0.5888 | 0.5765 |
| TOTAL | | 1,080,120,773 | 1,093,248,894 | 1,127,359,991 | 1,127,359,991 | 1,127,359,991 |
| | | 3,643,628 | 3,161,476 | 3,790,474 | 3,774,066 | 3,760,158 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
|--|----------------|-------------------|---------------------|-----------------------|-------------------|
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| RT 332 DRAINAGE DISTRICT (DD - 241) SD-1 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD1-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD1-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD1-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Legal | SD1-8310.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD1-8520.4 | | 13,950.00 | 13,950.00 | 13,950.00 |
| TOTAL APPROPRIATIONS | SD1-960 | 0.00 | 13,950.00 | 13,950.00 | 13,950.00 |
| REVENUES | | | | | |
| Interest & Earnings | SD1-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| Special Assessment | SD1-1030 | 0.00 | 1,950.00 | 1,950.00 | 1,950.00 |
| TOTAL ESTIMATED REVENUES | SD1-510 | 0.00 | 1,950.00 | 1,950.00 | 1,950.00 |
| Fund Balance | SD1-599 | | | 12,000.00 | 12,000.00 |
| Real Property Tax | SD1-1001 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| Rate per Unit | | 0.0000 | 10.0000 | 10.0000 | 10.0000 |
| Number of Units | | 79,836,710 | 195 | 195 | 195 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|----------------|------------------|-----------------|-----------------|-----------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| FOX RIDGE DRAINAGE (DD-244) SD-2 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD2-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD2-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD2-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD2-8520.4 | 10,000.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| TOTAL APPROPRIATIONS | SD2-960 | 10,000.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| REVENUES | | | | | |
| Special Assessment | SD2-1030 | 6,169.80 | 3,250.00 | 3,250.00 | 3,250.00 |
| TOTAL ESTIMATED REVENUE | SD2-510 | 6,169.80 | 3,250.00 | 3,250.00 | 3,250.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD2-1001 | | | | |
| Rate per Unit | | 0.0000 | 25.0000 | 25.0000 | 25.0000 |
| Number of Units | | 37,320,600 | 130 | 130 | 130 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
|---------------------------------|----------------|-------------------|---------------------|-----------------------|-------------------|
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| ASHTON DRAINAGE (DD-243) SD-3 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD3-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD3-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD3-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD3-8520.4 | 370.50 | 120.00 | 120.00 | 0.00 |
| TOTAL APPROPRIATIONS | SD3-960 | 370.50 | 120.00 | 120.00 | 0.00 |
| REVENUES | | | | | |
| Special Assessment | SD3-1030 | 370.50 | 120.00 | 120.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SD3-510 | 370.50 | 120.00 | 120.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD3-1001 | 0.00 | 0.00 | | |
| Rate per Unit | | 0.0000 | 5.0000 | 5.0000 | |
| Number of Units | | 7,409,700 | 24 | 24 | |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|------------|-----------|-----------|-------------|---------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| LANDINGS DRAINAGE (DD-245) SD-4 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD4-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD4-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD4-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD4-8520.4 | 4,816.00 | 3,150.00 | 3,150.00 | 0.00 |
| TOTAL APPROPRIATIONS | SD4-960 | 4,816.00 | 3,150.00 | 3,150.00 | 0.00 |
| REVENUES | | | | | |
| Special Assessment | SD4-1030 | 4,816.00 | 3,150.00 | 3,150.00 | 0.00 |
| TOTAL ESTIMATED REVENUE | SD4-510 | 4,816.00 | 3,150.00 | 3,150.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD4-1001 | 0.00 | 0.00 | | |
| Rate per Unit | | 0.0000 | 150.0000 | 150.0000 | |
| Number of Units | | 6,326,200 | 21 | 21 | |

| TOWN OF CANANDAIGUA | | | | | |
|-------------------------------------|----------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| OLDBROOKSIDE DRAINAGE (DD-246) SD-5 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD5-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD5-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD5-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD5-8520.4 | 1,135.68 | 3,200.00 | 3,200.00 | 0.00 |
| TOTAL APPROPRIATIONS | SD5-960 | 1,135.68 | 3,200.00 | 3,200.00 | 0.00 |
| REVENUES | | | | | |
| Special Assessment | SD5-1030 | 1,135.68 | 3,200.00 | 3,200.00 | 0.00 |
| TOTAL ESTIMATED REVENUE | SD5-510 | 1,135.68 | 3,200.00 | 3,200.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD5-1001 | 0.00 | 0.00 | | |
| Rate per Unit | | 0.0000 | 25.0000 | 25.0000 | |
| Number of Units | | 25,825,400 | 128 | 128 | |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|------------|-----------|-----------|-------------|---------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| LAKESIDE ESTATES (DD-247) SD-6 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD6-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD6-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD6-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD6-8520.4 | 441.98 | 460.00 | 460.00 | 0.00 |
| TOTAL APPROPRIATIONS | SD6-960 | 441.98 | 460.00 | 460.00 | 0.00 |
| REVENUES | | | | | |
| Special Assessment | SD6-1030 | 441.98 | 460.00 | 460.00 | 0.00 |
| TOTAL ESTIMATED REVENUE | SD6-510 | 441.98 | 460.00 | 460.00 | 0.00 |
| FUND BALANCE | SD6-599 | 0.00 | 0.00 | 0.00 | 0.00 |
| Real Property Tax | SD6-1001 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rate per Unit | | 0.0000 | 20.0000 | 20.0000 | |
| Number of Units | | 8,301,535 | 23 | 23 | |

| TOWN OF CANANDAIGUA | | | | | |
|--|----------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| WATERFORD POINT DRAINAGE (DD-248) SD-7 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD7-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD7-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD7-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD7-8520.4 | 539.35 | 2,750.00 | 2,750.00 | |
| TOTAL APPROPRIATIONS | SD7-960 | 539.35 | 2,750.00 | 2,750.00 | 0.00 |
| REVENUES | | | | | |
| Special Assessment | SD7-1030 | 539.35 | 2,750.00 | 2,750.00 | 0.00 |
| TOTAL ESTIMATED REVENUE | SD7-510 | 539.35 | 2,750.00 | 2,750.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD7-1001 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rate per Unit | | 0.0000 | 50.0000 | 50.0000 | |
| Number of Units | | 13,634,700 | 55 | 55 | |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|----------------|---------------|-----------------|-----------------|-----------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| STABLEGATE DRAINAGE (DD-249) SD-8 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD8-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD8-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD8-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD8-8520.4 | 729.27 | 4,380.00 | 4,380.00 | 4,380.00 |
| TOTAL APPROPRIATIONS | SD8-960 | 729.27 | 4,380.00 | 4,380.00 | 4,380.00 |
| REVENUES | | | | | |
| Special Assessment | SD8-1030 | 729.27 | 4,380.00 | 4,380.00 | 4,380.00 |
| TOTAL ESTIMATED REVENUE | SD8-510 | 729.27 | 4,380.00 | 4,380.00 | 4,380.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD8-1001 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rate per Unit | | 0.0000 | 60.0000 | 60.0000 | 60.0000 |
| Number of Units | | 17,722,000 | 73 | 73 | 73 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
|--|----------------|-----------------|-----------------|-----------------|-----------------|
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2012 | 2013 | 2013 | 2013 |
| LAKWOOD MEADOWS DRAINAGE (DR-241) SD-9 | | | | | |
| APPROPRIATIONS | | | | | |
| Engineering | SD9-1440.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contingency | SD9-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SD9-8510.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | SD9-8520.4 | 9,919.80 | 9,900.00 | 9,900.00 | 9,900.00 |
| TOTAL APPROPRIATIONS | SD9-960 | 9,919.80 | 9,900.00 | 9,900.00 | 9,900.00 |
| REVENUES | | | | | |
| Special Assessment | SD9-1030 | 9,919.80 | 9,900.00 | 9,900.00 | 9,900.00 |
| TOTAL ESTIMATED REVENUE | SD9-510 | 9,919.80 | 9,900.00 | 9,900.00 | 9,900.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SD9-1001 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rate per Unit | | 0.0000 | 55.0000 | 55.0000 | 55.0000 |
| Number of Units | | 31,927,200 | 180 | 180 | 180 |

| TOWN OF CANANDAIGUA | | | | | |
|--|----------------|-------------------|-------------------|-------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| ACCOUNTS | CODE | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| | | 2012 | 2013 | 2013 | 2013 |
| FIRE PROTECTION DISTRICT (FD-241) SF-1 | | | | | |
| APPROPRIATIONS | | | | | |
| Legals | SF-8310.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Due to Other Govts. | SF-3410.4 | 837,933.00 | 838,132.00 | 838,132.00 | 838,132.00 |
| BAN Payment | SF-9730.6 | 0.00 | 0.00 | 0.00 | 0.00 |
| BAN Interest | SF-9730.7 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL APPROPRIATIONS | | 837,933.00 | 838,132.00 | 838,132.00 | 838,132.00 |
| REVENUES | | | | | |
| Interest on Savings | SF-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unclassified Rev. | SF-2770 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 |
| AMOUNT TO BE RAISED BY TAX | SF-1001 | 837,933.00 | 838,132.00 | 838,132.00 | 838,132.00 |
| Tax Rate/1000 | | 0.7179 | 0.7061 | 0.7061 | 0.7061 |
| Assessed Value | | 1,167,266,509 | 1,186,960,821 | 1,186,960,821 | 1,186,960,821 |
| CONTRACT AGREEMENTS | | | | | |
| City of Cdga. Fire Dept. | | 321,912.00 | 321,912.00 | 321,912.00 | 321,912.00 |
| Cheshire Vol. Fire Dept. | | 461,818.00 | 461,818.00 | 461,818.00 | 461,818.00 |
| Bristol Vol. Fire Dept. | | 19,883.00 | 20,082.00 | 20,082.00 | 20,082.00 |
| E. Bloomfield-Holcomb Fire Dept. | | 34,320.00 | 34,320.00 | 34,320.00 | 34,320.00 |
| CONTRACTS | | 837,933.00 | 838,132.00 | 838,132.00 | 838,132.00 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|----------------------------------|----------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| FOX RIDGE LIGHTING (LD-242) SL-1 | | | | | |
| APPROPRIATIONS | | | | | |
| Contingency | SL1-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SL1-5110.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electric | SL1-5182.4 | 11,000.00 | 7,542.00 | 7,542.00 | 7,542.00 |
| TOTAL APPROPRIATIONS | SL1-960 | 11,000.00 | 7,542.00 | 7,542.00 | 7,542.00 |
| REVENUES | | | | | |
| Interest | SL1-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SL1-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SL1-599 | 5,350.00 | 0.00 | 0.00 | 0.00 |
| Real Property Tax | SL1-1001 | 5,650.00 | 7,542.00 | 7,542.00 | 7,542.00 |
| Tax Rate/1000 | | 0.1503 | 0.20001 | 0.20001 | 0.20001 |
| Assessed Value | | 37,601,100 | 37,708,000 | 37,708,000 | 37,708,000 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|------------|-----------|-----------|-------------|-----------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| CENTREPOINT LIGHTING (LD-241) SL-2 | | | | | |
| APPROPRIATIONS | | | | | |
| Contingency | SL2-1990.4 | | 200.00 | 200.00 | 200.00 |
| Administrative | SL2-5110.4 | | 0.00 | 0.00 | 0.00 |
| Electric | SL2-5182.4 | 3,938.64 | 1,555.00 | 1,555.00 | 1,555.00 |
| TOTAL APPROPRIATIONS | SL2-960 | 3,938.64 | 1,755.00 | 1,755.00 | 1,755.00 |
| REVENUES | | | | | |
| Interest | SL2-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATE REVENUES | SL2-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SL2-599 | 0.00 | 0.00 | 0.00 | 0.00 |
| Real Property Tax | SL2-1001 | 3,938.64 | 1,755.00 | 1,755.00 | 1,755.00 |
| Tax Rate/1000 | | 0.4000 | 0.17823 | 0.17823 | 0.17823 |
| Assessed Value | | 9,846,600 | 9,846,600 | 9,846,600 | 9,846,600 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|----------------|-----------------|---------------|---------------|---------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| LANDINGS LIGHTING (LD-243) SL-3 | | | | | |
| APPROPRIATIONS | | | | | |
| Contingency | SL3-1990.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative | SL3-5110.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electric | SL3-5182.4 | 5,060.96 | 357.00 | 357.00 | 357.00 |
| TOTAL APPROPRIATIONS | SL3-960 | 5,060.96 | 357.00 | 357.00 | 357.00 |
| REVENUES | | | | | |
| Interest | SL3-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATE REVENUES | SL3-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SL3-599 | 0.00 | 0.00 | 0.00 | 0.00 |
| Real Property Tax | SL3-1001 | 5,060.96 | 357.00 | 357.00 | 357.00 |
| Tax Rate/1000 | | 0.8000 | 0.04989 | 0.04989 | 0.04989 |
| Assessed Value | | 6,326,200 | 7,155,900 | 7,155,900 | 7,155,900 |

| TOWN OF CANANDAIGUA | | | | | |
|--|------------|------------|------------|-------------|------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| LAKWOOD MEADOWS LIGHTING (LD-244) SL-4 | | | | | |
| APPROPRIATIONS | | | | | |
| Contingency | SL4-1990.4 | | 0.00 | | |
| Administrative | SL4-5110.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electric | SL4-5182.4 | 331.93 | 380.00 | 380.00 | 380.00 |
| TOTAL APPROPRIATIONS | SL4-960 | 331.93 | 380.00 | 380.00 | 380.00 |
| REVENUES | | | | | |
| Interest | SL4-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATE REVENUES | SL4-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SL4-599 | 300.00 | | 0.00 | 0.00 |
| Real Property Tax | SL4-1001 | 31.93 | 380.00 | 380.00 | 380.00 |
| Tax Rate/1000 | | 0.0010 | 0.01002 | 0.01002 | 0.01002 |
| Assessed Value | | 31,927,200 | 37,924,500 | 37,924,500 | 37,924,500 |

| TOWN OF CANANDAIGUA | | | | | |
|---------------------------------------|----------------|---------------|-----------------|-----------------|-----------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| FALLBROOK PARK LIGHTING (LD-245) SL-5 | | | | | |
| APPROPRIATIONS | | | | | |
| Contingency | SL5-1990.4 | 0.00 | 1,338.00 | 1,338.00 | 1,338.00 |
| Administrative | SL5-5110.4 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electric | SL5-5182.4 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| TOTAL APPROPRIATIONS | SL5-960 | 300.00 | 2,838.00 | 2,838.00 | 2,838.00 |
| REVENUES | | | | | |
| Interest | SL5-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATE REVENUES | SL5-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SL5-599 | 300.00 | 0.00 | 0.00 | 0.00 |
| Real Property Tax | SL5-1001 | 0.00 | 2,838.00 | 2,838.00 | 2,838.00 |
| Tax Rate/1000 | | 0.0000 | 0.10757 | 0.10757 | 0.10757 |
| Assessed Value | | 26,058,000 | 26,381,600 | 26,381,600 | 26,381,600 |

| TOWN OF CANANDAIGUA | | | | | |
|--|--------------|------------------|----------------|----------------|----------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| CONSOLIDATED WATER DISTRICT | | | | | |
| APPROPRIATIONS | | | | | |
| Contingency | F-1990.400 | 8,000 | 8,000 | 8,000 | 8,000 |
| Personal Services - Water Superintendent | F-8310.120 | 12,406 | 12,778 | 12,778 | 12,778 |
| Personal Services - Laborers | F-8310.131 | 124,271 | 127,999 | 127,999 | 127,999 |
| Equipment | F-8310.200 | 70,000 | 105,000 | 90,000 | 90,000 |
| Pump Station - Capital Improvement West | F8310.201 | 50,000 | | | |
| Maintenance (Town Hopewell) | F-8310.400 | 2,000 | 2,000 | 2,000 | 2,000 |
| Legal Services | F-8310.410 | 1,500 | 1,500 | 1,500 | 1,500 |
| Meter Reading Contractual | F-8310.420 | 20,000 | | | |
| Overhead | F-8310.422 | 3,500 | 7,500 | 7,500 | 7,500 |
| Vehicle Maintenance & Repair | F-8310.423 | 6,000 | 3,500 | 3,500 | 3,500 |
| Training & Membership Dues | F-8310.424 | 3,000 | 3,000 | 2,000 | 2,000 |
| Engineering | F-8310.450 | 25,000 | 25,000 | 25,000 | 25,000 |
| Water Purchases | F-8320.400 | 390,000 | 400,000 | 400,000 | 400,000 |
| Utilities | F-8320.420 | 51,000 | 51,000 | 51,000 | 51,000 |
| Services/Maintenance | F-8340.440 | 85,000 | 85,000 | 155,000 | 155,000 |
| Improvements | F-8340.450 | 95,000 | 95,000 | 0 | 0 |
| EMPLOYEE BENEFITS | | | | | |
| Retirement | F-9010.800 | 22,268 | 23,170 | 23,170 | 23,170 |
| Social Security | F-9030.800 | 7,920 | 8,200 | 8,200 | 8,200 |
| Workers Compensation | F9040.800 | 251 | 600 | 600 | 600 |
| Unemployment Insurance | F9050.800 | 500 | 500 | 500 | 500 |
| Disability Insurance | F-9055.800 | 100 | 100 | 100 | 100 |
| Hospital/Medical | F-9060.800 | 16,811 | 21,550 | 19,432 | 17,665 |
| Flex Spending | F-9060.830 | 8,000 | 5,200 | 5,200 | 5,200 |
| Hosp/Medical Retiree Benefit | F-9060.840 | 2,595 | | | |
| INTERFUND TRANSFER | | | | | |
| Interfund Transfer to General | F-9950.900 | 0 | | | |
| TOTAL APPROPRIATIONS | F-960 | 1,005,122 | 986,597 | 943,479 | 941,712 |

| TOWN OF CANANDAIGUA | | | | | |
|--|--------|---------------------|-------------------|-------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| REVENUES | | | | | |
| Water Rents | F-2140 | 470,000 | 470,000 | 470,000 | 470,000 |
| Transmission Charges | F-2141 | 1,000 | | | |
| Water Sales (Meter) | F-2142 | 2,500 | 2,500 | 2,500 | 2,500 |
| Water Services | F-2144 | 30,000 | 22,000 | 22,000 | 22,000 |
| Penalty on Water | F-2148 | 5,000 | 5,000 | 5,000 | 5,000 |
| Interest & Earnings | F-2401 | 3,200 | 3,200 | 3,200 | 3,200 |
| Insurance Recoveries | F-2680 | 0 | | | |
| Refund Prior Year Expense | F-2701 | 0 | | | |
| INTERFUND TRANSFERS | | | | | |
| CANANDAIGUA WATER (WD-247) SW-1 | | 242,055.70 | 248,421.00 | 248,421.00 | 248,421.00 |
| PARRISH ST. EXT. (WD-249) SW-2 | | 1,216.85 | 1,063.00 | 1,063.00 | 1,063.00 |
| EXTENSION 6-NOTT ROAD WATER(WT-241) SW-3 | | 1,327.74 | 1,317.00 | 1,063.00 | 1,063.00 |
| WEST LAKE BENEFIT (WT-245) SW-9 | | 23,380.64 | 23,324.00 | 23,324.00 | 23,324.00 |
| EXTENSION 8 - WEST LAKE SOUTH (WT-243) SW10 | | 43,859.69 | 43,916.00 | 43,916.00 | 43,916.00 |
| EXTENSION 9 - CRAMER ROAD (WT-244) SW-11 | | 1,455.72 | 1,442.00 | 1,442.00 | 1,442.00 |
| EXTENSION #10 - WYPFELS ROAD (WT-246) SW-14 | | 7,471.20 | 7,420.00 | 7,420.00 | 7,420.00 |
| EXTENSION #11- ADAMS ROAD (WT-247) SW-15 | | 8,778.07 | 8,782.00 | 8,782.00 | 8,782.00 |
| EXTENSION #20-PARRISH ST WTR (WA-245) SW-20 | | 1,063.07 | 1,164.00 | 1,164.00 | 1,164.00 |
| EXTENSION #21-HOPKINS/GRIMBLE WTR (WA248) SW21 | | 3,502.94 | 3,308.00 | 3,308.00 | 3,308.00 |
| MCINTYRE ROAD WATER (WO-245) SW-28 | | 1,768.93 | 3,308.00 | 3,308.00 | 3,308.00 |
| CAN/BRISTOL JOINT WATER (WO-) SW-29 | | 7,799.28 | 7,947.05 | 7,947.05 | 7,947.05 |
| EXTENSION #36 - COUNTY ROAD 30 WTR | | 1,744.05 | 1,734.00 | 1,734.00 | 1,734.00 |
| TOTAL ESTIMATED REVENUES | F-510 | 857,123.88 | 855,846.05 | 855,592.05 | 855,592.05 |
| APPROPRIATED FUND BALANCE | | | | | |
| | F-599 | 147,998.12 | 130,750.95 | 87,886.95 | 86,119.95 |
| TOTAL | | 1,005,122.00 | 986,597.00 | 943,479.00 | 941,712.00 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|--------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| CANANDAIGUA WATER (WD-247) SW-1 | consolidated | | | | |
| APPROPRIATIONS | | | | | |
| Transfer to Water Fund | | | | | |
| Maintenance | SW1-9903.90 | 242,055.70 | 248,421.00 | 248,421.00 | 248,421.00 |
| TOTAL APPROPRIATIONS | | 242,055.70 | 248,421.00 | 248,421.00 | 248,421.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW1-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW1-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SW1-1001 | 242,055.70 | 248,421.00 | 248,421.00 | 248,421.00 |
| Tax Rate/1000 | | 0.5000 | 0.50000 | 0.50000 | 0.50000 |
| Assessed Value | | 484,114,255 | 496,843,062 | 496,843,062 | 496,843,062 |

| TOWN OF CANANDAIGUA | | | | | |
|---------------------------------------|--------------|-----------|-----------|-------------|-----------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| RT.21/PARRISH ST. EXT.5 (WD-249) SW-2 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW2-9710.600 | 2,250.00 | 2,250.00 | 2,250.00 | 2,250.00 |
| Interest | SW2-9710.700 | 562.50 | 450.00 | 450.00 | 450.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW2-9903.9 | 1,216.85 | 1,063.00 | 1,063.00 | 1,063.00 |
| Legal | SW2-8310.41 | | | | |
| TOTAL APPROPRIATIONS | SW2-960 | 4,029.35 | 3,763.00 | 3,763.00 | 3,763.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW2-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW2-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SW2-1001 | 4,029.35 | 3,763.00 | 3,763.00 | 3,763.00 |
| Tax Rate/1000 | | 1.6556 | 1.58232 | 1.58232 | 1.58232 |
| Assessed Value | | 2,433,711 | 2,378,147 | 2,378,147 | 2,378,147 |

| TOWN OF CANANDAIGUA | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| EXTENSION 6-NOTT ROAD WATER (WT-241) SW-3 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW3-9710.600 | 2,000.00 | 2,000.00 | 2,250.00 | 2,250.00 |
| Interest | SW3-9710.700 | 650.00 | 550.00 | 450.00 | 450.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW3-9903.9 | 1,327.74 | 1,317.00 | 1,063.00 | 1,063.00 |
| Legal | SW3-8310.41 | | | | |
| TOTAL APPROPRIATIONS | SW3-960 | 3,977.74 | 3,867.00 | 3,763.00 | 3,763.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW3-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW3-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Tax | SW3-1001 | 3,187.74 | 3,241.59 | 3,137.59 | 3,137.59 |
| Tax Rate/1000 | | 1.2004 | 1.23021 | 1.19074 | 1.19074 |
| Assessed Value | | 2,655,482 | 2,634,982 | 2,634,982 | 2,634,982 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|---------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| | | 2012 | 2013 | 2013 | 2013 |
| ACCOUNTS | CODE | | | | |
| RISSEY ROAD EXTENSION | (WT-248) SW-5 | | | | |
| APPROPRIATIONS | | | | | |
| Common Wtr-Supply Taxes | SW5-8350.9 | 9,362.00 | 9,817.00 | 9,817.00 | 9,817.00 |
| Common Wtr-Unpd Wtr Bills | SW5-8389.9 | | | | |
| TOTAL APPROPRIATIONS | SW5-960 | 9,362.00 | 9,817.00 | 9,817.00 | 9,817.00 |
| REVENUES | | | | | |
| TOTAL ESTIMATED REVENUES | SW5-510 | | | | |
| FUND BALANCE | SW5-599 | | | | |
| Real Property Tax | SW5-1001 | 9,362.00 | 9,817.00 | 9,817.00 | 9,817.00 |
| Tax Rate/1000 | | 1.6885 | 1.76951 | 1.76951 | 1.76951 |
| Assessed Value | | 5,544,560 | 5,547,860 | 5,547,860 | 5,547,860 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|----------------|------------------|------------------|------------------|------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| ANDREWS & NORTH WTR. EXT. | (WA-241) SW-6 | | | | |
| APPROPRIATIONS | | | | | |
| Common Wtr-Supply Taxes | SW6-8350.9 | 14,981.00 | 13,993.00 | 13,993.00 | 13,993.00 |
| Common Wtr-Unpd Wtr Bills | SW6-8389.9 | | | | |
| TOTAL APPROPRIATIONS | SW6-960 | 14,981.00 | 13,993.00 | 13,993.00 | 13,993.00 |
| REVENUES | | | | | |
| TOTAL ESTIMATED REVENUES | SW6-510 | | | | |
| FUND BALANCE | | | | | |
| Real Property Tax | SW6-1001 | 14,981.00 | 13,993.00 | 13,993.00 | 13,993.00 |
| Tax Rate/1000 | | 2.2511 | 2.07610 | 2.07610 | 2.07610 |
| Assessed Value | | 6,655,006 | 6,740,042 | 6,740,042 | 6,740,042 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|--------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| WEST LAKE BENEFIT (WT-245) SW-9 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW9-9710.600 | 22,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| Interest | SW9-9710.700 | 5,750.00 | 4,650.00 | 4,650.00 | 4,650.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW9-9903.90 | 23,380.64 | 23,324.00 | 23,324.00 | 23,324.00 |
| TOTAL APPROPRIATIONS | SW9-960 | 51,130.64 | 51,974.00 | 51,974.00 | 51,974.00 |
| REVENUES | | | | | |
| Special Assessment | SW9-1030 | 25,250.75 | 27,065.36 | 27,065.36 | 27,065.36 |
| Interest & Earnings | SW9-2401 | 0.00 | | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW9-510 | 25,250.75 | 27,065.36 | 27,065.36 | 27,065.36 |
| FUND BALANCE | SW9-599 | 2,499.25 | 1,584.64 | 1,584.64 | 1,584.64 |
| Real Property Tax | SW9-1001 | 23,380.64 | 23,324.00 | 23,324.00 | 23,324.00 |
| Tax Rate/1000 | | 0.5000 | 0.50001 | 0.50001 | 0.50001 |
| Assessed Value | | 46,761,275 | 46,647,475 | 46,647,475 | 46,647,475 |
| Rate per Unit | | | 113.72 | 113.72 | 113.72 |
| Number of Units | | | 238 | 238 | 238 |

| TOWN OF CANANDAIGUA | | | | | |
|--|---------------|------------|------------|-------------|------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| EXTENSION 8 - WEST LAKE SOUTH (WT-243) | SW10 | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW10-9710.600 | 45,000.00 | 42,750.00 | 42,750.00 | 42,750.00 |
| Interest | SW10-9710.700 | 12,850.00 | 10,600.00 | 10,600.00 | 10,600.00 |
| Transfer to Water Fund | SW10-9903.9 | | | | |
| Maintenance | | 43,859.69 | 43,916.00 | 43,916.00 | 43,916.00 |
| TOTAL APPROPRIATIONS | SW10-960 | 101,709.69 | 97,266.00 | 97,266.00 | 97,266.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW10-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW10-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | SW10-599 | 6,000.00 | 3,920.00 | 3,920.00 | 3,920.00 |
| Real Property Tax | SW10-1001 | 95,709.69 | 93,346.00 | 93,346.00 | 93,346.00 |
| Tax Rate/1000 | | 1.0911 | 1.06278 | 1.06278 | 1.06278 |
| Assessed Value | | 87,719,378 | 87,831,778 | 87,831,778 | 87,831,778 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| | | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|--|---------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| ACCOUNTS | CODE | | | | |
| EXTENSION 9 - CRAMER ROAD (WT-244) SW-11 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW11-9710.600 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Interest | SW11-9710.700 | 600.00 | 500.00 | 500.00 | 500.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW11-9903.9 | 1,455.72 | 1,442.00 | 1,442.00 | 1,442.00 |
| TOTAL APPROPRIATIONS | SW11-960 | 4,055.72 | 3,942.00 | 3,942.00 | 3,942.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW11-2401 | 0.00 | | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW11-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | SW11-599 | 1,500.00 | 1,290.00 | 1,290.00 | 1,290.00 |
| Real Property Tax | SW11-1001 | 2,555.72 | 2,652.00 | 2,652.00 | 2,652.00 |
| Tax Rate/1000 | | 0.8778 | 0.91945 | 0.91945 | 0.91945 |
| Assessed Value | | 2,911,430 | 2,884,327 | 2,884,327 | 2,884,327 |

| TOWN OF CANANDAIGUA | | | | | |
|---------------------------------------|----------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| CANANDAIGUA-FARMINGTON WATER DISTRICT | (WD-241) SW-12 | | | | |
| Common Wtr-Supply Taxes | SW12-8350.9 | 84,843.00 | 84,215.00 | 84,215.00 | 84,215.00 |
| Common Wtr-Unpd Wtr Bills | SW12-8389.9 | | | | |
| Appropriations | SW12-960 | 84,843.00 | 84,215.00 | 84,215.00 | 84,215.00 |
| Revenues | | | | | |
| Other Than Taxes | SW12-2140 | | | | |
| TOTAL ESTIMATED REVENUES | SW12-510 | | | | |
| Fund Balance | SW12-599 | | | | |
| Real Property Taxes | SW12-1001 | 84,843.00 | 84,215.00 | 84,215.00 | 84,215.00 |
| Tax Rate/1000 | | 0.4260 | 0.41262 | 0.41262 | 0.41262 |
| Assessed Value | | 199,179,708 | 204,097,559 | 204,097,559 | 204,097,559 |

| TOWN OF CANANDAIGUA | | | | | |
|--|-------------|------------|------------|-------------|------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| CANANDAIGUA HOPEWELL WATER DISTRICT (WD-248) SW-13 | | | | | |
| Common Wtr-Supply Taxes | SW13-8380.9 | 60,633.00 | | 62,149.00 | 62,149.00 |
| Common Wtr-Unpd Wtr Bills | SW13-8389.9 | | | | |
| Appropriations | SW13-960 | 60,633.00 | 0.00 | 62,149.00 | 62,149.00 |
| Revenues | | | | | |
| Other Than Taxes | SW13-2140 | | | | |
| TOTAL ESTIMATED REVENUES | SW13-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | | | | | |
| Real Property Taxes | SW13-1001 | 60,633.00 | 0.00 | 62,149.00 | 62,149.00 |
| Tax Rate/1000 | | 1.1849 | 0.0000 | 1.3183 | 1.3183 |
| Assessed Value | | 51,172,796 | 51,933,231 | 47,144,058 | 47,144,058 |

| TOWN OF CANANDAIGUA | | | | | |
|---|---------------|------------|------------|-------------|------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| EXTENSION #10 - WYFFELS ROAD (WT-246) SW-14 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW14-9710.600 | 10,750.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Interest | SW14-9710.700 | 3,437.50 | 2,900.00 | 2,900.00 | 2,900.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW14-9903.9 | 7,471.20 | 7,420.00 | 7,420.00 | 7,420.00 |
| TOTAL APPROPRIATIONS | SW14-960 | 21,658.70 | 21,320.00 | 21,320.00 | 21,320.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW14-2401 | 0.00 | | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW14-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | SW14-599 | 5,000.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Real Property Tax | SW14-1001 | 16,658.70 | 17,820.00 | 17,820.00 | 17,820.00 |
| Tax Rate/1000 | | 1.1149 | 1.20087 | 1.20087 | 1.20087 |
| Assessed Value | | 14,942,400 | 14,839,200 | 14,839,200 | 14,839,200 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
|--|-----------------|-------------------|---------------------|-----------------------|-------------------|
| | | 2012 | 2013 | 2013 | 2013 |
| ACCOUNTS | CODE | | | | |
| EXTENSION #11- ADAMS ROAD (WT-247) SW-15 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW15-9710.600 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest | SW15-9710.700 | 1,650.00 | 1,350.00 | 1,350.00 | 1,350.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW15-9903.9 | 8,778.07 | 8,782.00 | 8,782.00 | 8,782.00 |
| TOTAL APPROPRIATIONS | SW15-960 | 16,428.07 | 16,132.00 | 16,132.00 | 16,132.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW15-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW15-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | SW15-599 | 4,000.00 | 0.00 | | |
| Real Property Tax | SW15-1001 | 12,428.07 | 16,132.00 | 16,132.00 | 16,132.00 |
| Tax Rate/1000 | | 0.7079 | 0.91849 | 0.91849 | 0.91849 |
| Assessed Value | | 17,556,138 | 17,563,638 | 17,563,638 | 17,563,638 |

| TOWN OF CANANDAIGUA | | | | | |
|--|-------------|-----------|-----------|-------------|-----------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| EMERSON-ALLEN-TOWNLIN RD WTR DISTRICT (WA-246) SW-18 | | | | | |
| Common Wtr-Supply Taxes | SW18-8380.9 | 14,309.00 | 13,906.00 | 13,906.00 | 13,906.00 |
| Common Wtr-Unpd Wtr Bills | SW18-8389.9 | | | | |
| Appropriations | SW18-960 | 14,309.00 | 13,906.00 | 13,906.00 | 13,906.00 |
| Revenues | | | | | |
| Other Than Taxes | SW18-2140 | | | | |
| TOTAL ESTIMATED REVENUES | SW18-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SW18-599 | | | | |
| Real Property Taxes | SW18-1001 | 14,309.00 | 13,906.00 | 13,906.00 | 13,906.00 |
| Tax Rate/1000 | | 2.8249 | 2.71146 | 2.71146 | 2.71146 |
| Assessed Value | | 5,065,245 | 5,128,594 | 5,128,594 | 5,128,594 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|---------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| ACCOUNTS | CODE | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
| PARRISH ROAD-RTE 21 (WA-245) S20 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW20-9710.600 | 2,945.00 | 3,125.00 | 3,125.00 | 3,125.00 |
| Interest | SW20-9710.700 | 857.23 | 732.00 | 732.00 | 732.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW20-9903.9 | 1,063.07 | 1,164.00 | 1,164.00 | 1,164.00 |
| TOTAL APPROPRIATIONS | SW20-960 | 4,865.30 | 5,021.00 | 5,021.00 | 5,021.00 |
| Revenues | | | | | |
| Other Than Taxes | SW20-2140 | | | | |
| TOTAL ESTIMATED REVENUES | SW20-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Balance | SW20-599 | | 571.00 | 571.00 | 571.00 |
| Real Property Taxes | SW20-1001 | 4,865.30 | 4,450.00 | 4,450.00 | 4,450.00 |
| Tax Rate/1000 | | 2.2992 | 1.91135 | 1.91135 | 1.91135 |
| Assessed Value | | 2,116,128 | 2,328,195 | 2,328,195 | 2,328,195 |

| TOWN OF CANANDAIGUA | | | | | |
|---|-----------------|-------------------|---------------------|-----------------------|-------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED BUDGET | TENTATIVE BUDGET | PRELIMINARY BUDGET | ADOPTED BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| HOPKINS-GRIMBLE WTR DIST (WA-248) SW-21 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW21-9710.600 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest | SW21-9710.700 | 7,037.50 | 6,838.00 | 6,838.00 | 6,838.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW21-9903.9 | 3,502.94 | 3,308.00 | 3,308.00 | 3,308.00 |
| Contingency | SW21-1990.4 | | | | |
| Administrative | SW21-5110.4 | | | | |
| Legal Expense | SW21-8310.4 | | | | |
| TOTAL APPROPRIATIONS | SW21-960 | 15,540.44 | 15,146.00 | 15,146.00 | 15,146.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW21-2401 | 0.00 | | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW21-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Taxes | SW21-1001 | 12,040.44 | 15,146.00 | 15,146.00 | 15,146.00 |
| Tax Rate/1000 | | 1.7186 | 2.1742 | 2.17418 | 2.17418 |
| Assessed Value | | 7,005,889 | 6,966,289 | 6,966,289 | 6,966,289 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|---------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| MCINTYRE RD WATER (WO-245) | SW28 | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW28-9710.600 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Interest | SW28-9710.700 | 4,656.00 | 4,550.00 | 4,550.00 | 4,550.00 |
| Transfer to Water Fund | | | | | |
| Legal Expense | SW28-8310.4 | | | | |
| Maintenance | SW28-9903.9 | 1,768.93 | 1,708.00 | 1,708.00 | 1,708.00 |
| TOTAL APPROPRIATIONS | SW28-960 | 8,424.93 | 8,258.00 | 8,258.00 | 8,258.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW28-2401 | | | | |
| TOTAL ESTIMATED REVENUES | SW28-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | SW28-599 | 0.00 | 0.00 | 0.00 | 0.00 |
| Real Property Taxes | SW28-1001 | 8,424.93 | 8,258.00 | 8,258.00 | 8,258.00 |
| Tax Rate/1000 | | 2.3814 | 2.33418 | 2.33418 | 2.33418 |
| Assessed Value | | 3,537,861 | 3,537,861 | 3,537,861 | 3,537,861 |

| TOWN OF CANANDAIGUA | | | | | |
|------------------------------------|-----------------|------------------|------------------|------------------|------------------|
| SPECIAL DISTRICTS FUND DETAIL 2013 | | | | | |
| | | ADOPTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | BUDGET | BUDGET | BUDGET | BUDGET |
| ACCOUNTS | CODE | 2012 | 2013 | 2013 | 2013 |
| CANANDAIGUA/BRISTOL WATER (WO-246) | SW29 | Per Contract | Per Contract | Per Contract | Per Contract |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal - CDGA | SW29-9710.600 | 2,800.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| Principal - BRISTOL | SW29-9710.600 | 7,200.00 | 10,150.00 | 10,150.00 | 10,150.00 |
| Interest- CDGA | SW29-9710.700 | 12,957.00 | 11,400.00 | 11,400.00 | 11,400.00 |
| Interest- BRISTOL | SW29-9710.700 | 33,318.00 | 34,400.00 | 34,400.00 | 34,400.00 |
| Transfer to Water Fund | | | | | |
| Legal Expense- CDGA | SW29-8310.4 | 0.00 | | | |
| Legal Expense- BRISTOL | SW29-8310.4 | 0.00 | | | |
| Maintenance - CDGA | SW29-9903.9 | 2,568.72 | 2,605.45 | 2,605.45 | 2,605.45 |
| Maintenance - BRISTOL | SW29-9903.9 | 5,230.56 | 5,341.60 | 5,341.60 | 5,341.60 |
| Canandaigua Appropriations | | 18,325.72 | 18,855.45 | 18,855.45 | |
| Bristol Appropriations | | 45,748.56 | 49,891.60 | 49,891.60 | 49,891.60 |
| TOTAL APPROPRIATIONS | SW29-960 | 64,074.28 | 68,747.05 | 68,747.05 | 49,891.60 |
| REVENUES | | | | | |
| Interest & Earnings | SW29-2401 | 0.00 | | | |
| Special Assessment - CDGA | | 15,756.70 | 16,250.00 | 16,250.00 | 16,250.00 |
| Special Assessment - BRISTOL | | 40,518.00 | 44,550.00 | 44,550.00 | 44,550.00 |
| TOTAL ESTIMATED REVENUES | SW29-510 | 56,274.70 | 60,800.00 | 60,800.00 | 60,800.00 |
| FUND BALANCE | | | | | |
| Real Property Taxes- CDGA | SW29-1001 | 2,568.72 | 2,605.45 | 2,605.45 | 2,605.45 |
| Real Property Taxes- BRISTOL | SW29-1001 | 5,230.56 | 5,341.60 | 5,341.60 | 5,341.60 |
| Tax Rate/1000 - CDGA | | 0.5000 | 0.5000 | 0.5000 | 0.5000 |
| Tax Rate/1000 - BRISTOL | | 0.5000 | 0.5000 | 0.5000 | 0.5000 |
| Assessed Value CDGA (WO246) | | 5,137,449 | 5,210,900 | 5,210,900 | 5,210,900 |
| Assessed Value- BRISTOL | | 10,461,124 | 10,683,207 | 10,683,207 | 10,683,207 |
| | | 15,598,573 | 15,894,107 | 15,894,107 | 15,894,107 |

TOWN OF CANANDAIGUA
SPECIAL DISTRICTS FUND DETAIL 2013

| ACCOUNTS | CODE | ADOPTED BUDGET 2012 | TENTATIVE BUDGET 2013 | PRELIMINARY BUDGET 2013 | ADOPTED BUDGET 2013 |
|--|-----------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| EXTENSION #36-COUNTY RD 30 WTR (WO 247) SW30 | | | | | |
| APPROPRIATIONS | | | | | |
| To Pay Debt | | | | | |
| Principal | SW30-9710.600 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest | SW30-9710.700 | 10,875.00 | 10,675.00 | 10,675.00 | 10,675.00 |
| Transfer to Water Fund | | | | | |
| Maintenance | SW30-9903.9 | 1,744.05 | 1,734.00 | 1,734.00 | 1,734.00 |
| Contingency | SW30-1990.4 | | | | |
| Administrative | SW30-5110.4 | | | | |
| Legal Expense | SW30-8310.4 | | | | |
| TOTAL APPROPRIATIONS | SW30-960 | 17,619.05 | 17,409.00 | 17,409.00 | 17,409.00 |
| REVENUES | | | | | |
| Interest & Earnings | SW30-2401 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ESTIMATED REVENUES | SW30-510 | 0.00 | 0.00 | 0.00 | 0.00 |
| FUND BALANCE | | | | | |
| Real Property Taxes | SW30-1001 | 17,619.05 | 17,409.00 | 17,409.00 | 17,409.00 |
| Tax Rate/1000 | | 5.0512 | 5.01888 | 5.01888 | 5.01888 |
| Assessed Value | | 3,488,100 | 3,468,700 | 3,468,700 | 3,468,700 |

Town of Canandaigua
Taxable Values

| | 2012 | 2013 |
|--|---------------|---------------|
| GENERAL FUND TOWNWIDE | 1,093,248,894 | 1,127,359,991 |
| HIGHWAY FUND TOWNWIDE | 1,093,248,894 | 1,127,359,991 |
| RT 332 DRAINAGE DISTRICT | 79,836,710 | |
| ASHTON DRAINAGE | 7,409,700 | |
| FOX RIDGE DRAINAGE | 37,320,600 | |
| LANDINGS DRAINAGE | 6,326,200 | |
| OLD BROOKSIDE DRAINAGE | 25,825,400 | |
| LAKESIDE ESTATE DRAINAGE | 8,301,535 | |
| WATERFORD POINT DRAINAGE | 13,634,700 | |
| STABLEGATE DRAINAGE | 17,722,000 | |
| LAKWOOD MEADOWS DRAINAGE | 31,927,200 | |
| FIRE PROTECTION DISTRICT | 1,167,266,509 | 1,186,960,821 |
| CENTREPOINT LIGHTING | 9,846,600 | 9,846,600 |
| FOX RIDGE LIGHTING | 37,601,100 | 37,708,000 |
| LANDINGS LIGHTING | 6,326,200 | 7,155,900 |
| LAKWOOD MEADOWS LIGHTING | 31,927,200 | 37,924,500 |
| FALLBROOK PARK LIGHTING | 25,817,100 | 26,381,600 |
| MILLER SUBDIVISION LIGHTING | 97,800 | 97,800 |
| ANDREWS & NORTH WTR EXT | 6,655,006 | 6,740,042 |
| EXT #20 - PARRISH ST EXT WTR | 2,126,128 | 2,126,128 |
| EMERSON-ALLEN-TOWNLINE WTR DIST | 5,065,245 | 5,128,594 |
| EXT#21-HOPKINS-GRIMBLE WTR DIST | 7,005,889 | 6,616,289 |
| CANANDAIGUA-FARMINGTON WATER DISTRICT | 199,179,708 | 204,097,559 |
| CANANDAIGUA CONSOLIDATED WATER DISTRICT | 484,114,255 | 496,843,062 |
| CANANDAIGUA-HOPEWELL WATER DISTRICT | 51,172,796 | 47,144,058 |
| PARRISH ST. EXT. WATER DISTRICT | 2,433,711 | 2,537,861 |
| MCINTYRE ROAD WATER DISTRICT | 3,537,861 | 3,416,700 |
| CDGA/BRISTOL JOINT WATER DISTRICT | 5,137,449 | 5,210,900 |
| EXT #36-COUNTY ROAD 30 WATER DISTRICT | 3,488,100 | 3,468,700 |
| EXT #6-NOTT ROAD WATER DISTRICT | 2,655,482 | 2,634,982 |
| EXT # 8 - WEST LAKE SOUTH WATER DISTRICT | 87,719,378 | 87,831,778 |
| EXT #9 - CRAMER ROAD WATER DISTRICT | 2,911,430 | 2,884,327 |
| WEST LAKE BENEFIT WATER DISTRICT | 46,761,275 | 46,647,475 |
| EXT #10 - WYFFELS ROAD WATER DISTRICT | 14,942,400 | 14,839,200 |
| EXT #11- ADAMS ROAD WATER DISTRICT | 17,556,138 | 17,563,638 |
| RISSER ROAD EXT. WATER DISTRICT | 5,544,560 | 5,547,860 |

TOWN OF CANANDAIGUA
SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

| TITLE | SALARY 2013 |
|------------------------|----------------|
| SUPERVISOR | 39,300 |
| TOWN CLERK | 50,710 |
| TOWN JUSTICE | 21,701 |
| TOWN JUSTICE | 21,701 |
| COUNCILPERSON | 4,729 |
| COUNCILPERSON | 4,729 |
| COUNCILPERSON | 4,729 |
| COUNCILPERSON | 4,729 |
| TAX COLLECTOR | 7,987 |
| HIGHWAY SUPERINTENDENT | 60,652 |