

after further review
change to 2013
Board only

TOWN BUDGET

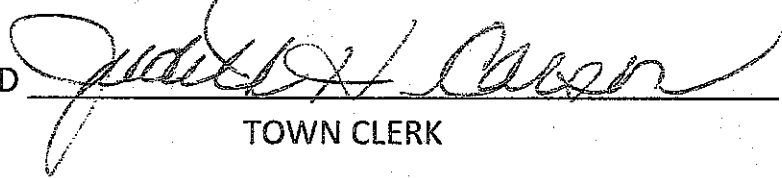
FOR
2014

TOWN OF CANANDAIGUA

IN THE

COUNTY OF ONTARIO

CERTIFICATION OF TOWN CLERK
I, JUDITH CARSON, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY
OF THE 2014 BUDGET OF THE TOWN OF CANANDAIGUA,
AS ADOPTED BY TOWN BOARD ON THE
30TH DAY OF OCTOBER, 2013

SIGNED 
TOWN CLERK

Date Prepared: 11/20/2013 01:01 PM

Report Date: 11/20/2013

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Prepared By: LOVEJOY

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund A GENERAL FUND				
Type R Revenue				
Function 1001 REAL PROPERTY TAXES				
A.1001 REAL PROPERTY TAXES				
Total Function 1001 REAL PROPERTY TAXES	478,114.00	218,462.00	272,804.00	272,804.00
Function 1030 IN LIEU OF TAXES	(478,114.00)	(218,462.00)	(272,804.00)	(272,804.00)
A.1030 SPECIAL ASSESSMENT/PILOT				
Total Function 1030 IN LIEU OF TAXES	4,786.00	12,000.00	12,000.00	12,000.00
Function 1090 PENALTY ON TAXES	(4,786.00)	(12,000.00)	(12,000.00)	(12,000.00)
A.1090 PENALTY ON TAXES				
Total Function 1090 PENALTY ON TAXES	11,000.00	11,000.00	11,000.00	11,000.00
Function 1120 NON PROPERTY SALES TAX	(11,000.00)	(11,000.00)	(11,000.00)	(11,000.00)
A.1120 NON PROPERTY SALES TAX				
Total Function 1120 NON PROPERTY SALES TAX	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
Function 1170 CABLE TV FRANCHISE FEES	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)
A.1170 CABLE TV FRANCHISE FEES				
Total Function 1170 CABLE TV FRANCHISE FEES	75,000.00	75,000.00	75,000.00	75,000.00
Function 1255 TOWN CLERK FEES	(75,000.00)	(75,000.00)	(75,000.00)	(75,000.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund A GENERAL FUND				
Type R Revenue				
Function 1255 TOWN CLERK FEES				
A.1255 TOWN CLERK FEES				
Total Function 1255 TOWN CLERK FEES		1,700.00	1,700.00	1,700.00
	(1,700.00)	(1,700.00)	(1,700.00)	(1,700.00)
Function 1603 VITAL STATISTICS FEE				
A.1603 VITAL STATISTICS FEE				
Total Function 1603 VITAL STATISTICS FEE		1,500.00	1,800.00	1,800.00
	(1,500.00)	(1,800.00)	(1,800.00)	(1,800.00)
Function 2001 PARK & RECREATION FEES				
A.2001 PARK & RECREATION FEES				
Total Function 2001 PARK & RECREATION FEES		70,000.00	75,000.00	75,000.00
	(70,000.00)	(75,000.00)	(75,000.00)	(75,000.00)
Function 2110 ZONING FEES				
A.2110 ZONING FEES				
Total Function 2110 ZONING FEES		70,000.00	70,000.00	70,000.00
	(70,000.00)	(70,000.00)	(70,000.00)	(70,000.00)
Function 2120 SOIL EROSION CONTROL				
A.2120 SOIL EROSION CONTROL				
Total Function 2120 SOIL EROSION CONTROL		1,800.00	1,800.00	1,800.00
	(1,800.00)	(1,800.00)	(1,800.00)	(1,800.00)
Function 2148 RETURNED CHECK FEE				

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Fund A				
GENERAL FUND				
Type R				
Revenue				
Function 2148				
RETURNED CHECK FEE				
A.2148				
RETURNED CHECK FEE				
Total Function 2148	0.00	0.00	0.00	0.00
RETURNED CHECK FEE				
	0.00	0.00	0.00	0.00
Function 2401				
INTEREST & EARNINGS				
A.2401				
INTEREST & EARNINGS				
Total Function 2401	12,000.00	12,000.00	12,000.00	12,000.00
INTEREST & EARNINGS				
	(12,000.00)	(12,000.00)	(12,000.00)	(12,000.00)
Function 2410				
RENTAL OF REAL PROPERTY				
A.2410				
RENTAL OF REAL PROPERTY				
Total Function 2410	11,310.00	12,070.00	12,070.00	12,070.00
RENTAL OF REAL PROPERTY				
	(11,310.00)	(12,070.00)	(12,070.00)	(12,070.00)
Function 2544				
DOG LICENSES				
A.2544				
DOG LICENSES				
Total Function 2544	16,000.00	17,000.00	17,000.00	17,000.00
DOG LICENSES				
	(16,000.00)	(17,000.00)	(17,000.00)	(17,000.00)
Function 2590				
SITE DEVELOPMENT FEES				
A.2590				
SITE DEVELOPMENT FEES				
Total Function 2590	500.00	10,000.00	10,000.00	10,000.00
SITE DEVELOPMENT FEES				
	(500.00)	(10,000.00)	(10,000.00)	(10,000.00)
Function 2591				
CONSTRUCTION DEBRIS FEES				

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Fund A				
GENERAL FUND				
Type R				
Revenue				
Function 2591				
CONSTRUCTION DEBRIS FEES				
A.2591				
CONSTRUCTION DEBRIS FEES	8,000.00	10,000.00	10,000.00	10,000.00
Total Function 2591				
CONSTRUCTION DEBRIS FEES	(8,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
Function 2610				
FINES & FORFEITED BAIL				
A.2610				
FINES & FORFEITED BAIL	68,500.00	72,000.00	72,000.00	72,000.00
Total Function 2610				
FINES & FORFEITED BAIL	(68,500.00)	(72,000.00)	(72,000.00)	(72,000.00)
Function 2651				
RECYCLING REVENUE				
A.2651				
RECYCLING REVENUE	12,000.00	15,000.00	15,000.00	15,000.00
Total Function 2651				
RECYCLING REVENUE	(12,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
Function 2680				
INSURANCE RECOVERIES				
A.2680				
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Total Function 2680				
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Function 2770				
MISCELLANEOUS INCOME				
A.2770				
MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00
Total Function 2770				
MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00
Function 3005				
ONTARIO CITY MORTGAGE TAX				

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Fund A				
GENERAL FUND				
Type R				
Revenue				
Function 3005				
ONTARIO CITY MORTGAGE TAX				
A.3005				
ONTARIO CITY MORTGAGE TAX	225,000.00	375,000.00	375,000.00	375,000.00
Total Function 3005				
ONTARIO CITY MORTGAGE TAX	(225,000.00)	(375,000.00)	(375,000.00)	(375,000.00)
Function 3820				
NYS YOUTH PROGRAMS				
A.3820				
NYS YOUTH PROGRAMS	1,097.00	1,000.00	1,000.00	1,000.00
Total Function 3820				
NYS YOUTH PROGRAMS	(1,097.00)	(1,000.00)	(1,000.00)	(1,000.00)
Function 5031				
INTERFUND TRANSFERS				
A.5031.H				
INTERFUND TRANSFERS CAPITAL	0.00	23,500.00	23,500.00	23,500.00
A.5031.TE				
INTERFUND TRANSFERS.EXPENDABLE TRUST	0.00	3,150.00	3,150.00	3,150.00
A.5031.V				
INTERFUND TRANSFERS.DEBT SERVICE	0.00	83,853.00	83,853.00	83,853.00
Total Function 5031				
INTERFUND TRANSFERS	0.00	(110,503.00)	(110,503.00)	(110,503.00)
Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
A.9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	200,000.00	200,000.00	200,000.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	(200,000.00)	(200,000.00)	(200,000.00)
Function 9230				
TAX STABILIZATION RESERVE FOR BUDGET				
A.9230				
TAX STABILIZATION RESERVE FOR BUDGET	0.00	200,000.00	200,000.00	200,000.00
Total Function 9230				

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Fund A GENERAL FUND				
Type R Revenue				
Function 9230 TAX STABILIZATION RESERVE FOR BUDGET				
TAX STABILIZATION RESERVE FOR BUDGET	0.00	(200,000.00)	(200,000.00)	(200,000.00)
Function 9235 NYSERS RESERVE				
A.9235 NYSERS RESERVE	0.00	100,000.00	75,000.00	75,000.00
Total Function 9235 NYSERS RESERVE	0.00	(100,000.00)	(75,000.00)	(75,000.00)
Total Type R Revenue	(2,668,307.00)	(3,201,335.00)	(3,230,677.00)	(3,230,677.00)

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 1010				
TOWN BOARD				
A.1010.110				
TOWN BOARD.ELECTED	18,916.00	19,484.00	19,484.00	19,484.00
A.1010.400				
TOWN BOARD.CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
Total Function 1010				
TOWN BOARD	19,916.00	20,484.00	20,484.00	20,484.00
Function 1110				
JUSTICES				
A.1110.110				
JUSTICES.ELECTED	43,402.00	44,704.00	44,704.00	44,704.00
A.1110.120				
JUSTICES.COURT CLERK	23,021.00	23,712.00	23,712.00	23,712.00
A.1110.130				
JUSTICES.DEPUTY COURT CLERK	0.00	1,100.00	1,100.00	1,100.00
A.1110.200				
JUSTICES.EQUIPMENT	0.00	500.00	500.00	500.00
A.1110.400				
JUSTICES.CONTRACTUAL	1,600.00	1,700.00	1,700.00	1,700.00
Total Function 1110				
JUSTICES	68,023.00	71,716.00	71,716.00	71,716.00
Function 1220				
SUPERVISOR				
A.1220.110				
SUPERVISOR.ELECTED	39,300.00	40,479.00	40,479.00	40,479.00
A.1220.120				
SUPERVISOR.DEPUTY SUPERVISOR	2,000.00	2,000.00	2,000.00	2,000.00
A.1220.121				
SUPERVISOR.BOOKKEEPER	38,563.00	41,720.00	41,720.00	41,720.00
A.1220.131				
TYPIST	19,192.00	19,198.00	19,198.00	19,198.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund A				
GENERAL FUND				
Type E				
Expense				
Function 1220				
SUPERVISOR				
A.1220.400				
SUPERVISOR.CONTRACTUAL	12,000.00	12,100.00	12,100.00	12,100.00
Total Function 1220				
SUPERVISOR	111,055.00	115,497.00	115,497.00	115,497.00
Function 1330				
TAX COLLECTOR				
A.1330.110				
TAX COLLECTOR.ELECTED	7,987.00	0.00	0.00	0.00
A.1330.140				
TAX COLLECTOR.DEPUTY	500.00	0.00	0.00	0.00
A.1330.400				
TAX COLLECTOR.CONTRACTUAL	5,100.00	0.00	0.00	0.00
Total Function 1330				
TAX COLLECTOR	13,587.00	0.00	0.00	0.00
Function 1340				
BUDGET OFFICER				
A.1340.120				
BUDGET OFFICER.PERSONAL SERVICES	4,350.00	4,350.00	4,350.00	4,350.00
Total Function 1340				
BUDGET OFFICER	4,350.00	4,350.00	4,350.00	4,350.00
Function 1345				
PURCHASING				
A.1345.400				
PURCHASING.CONTRACTUAL	4,500.00	4,500.00	4,500.00	4,500.00
Total Function 1345				
PURCHASING	4,500.00	4,500.00	4,500.00	4,500.00
Function 1355				
ASSESSOR				
A.1355.120				
ASSESSOR.PERSONAL SERVICES	54,563.00	59,200.00	59,200.00	59,200.00

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 1355				
ASSESSOR				
A.1355.131				
ASSESSOR.AIDE FT	29,499.00	30,368.00	30,368.00	30,368.00
A.1355.134				
ASSEROR.OFFICE SPECIALIST 1	13,390.00	13,800.00	13,800.00	13,800.00
A.1355.200				
ASSESSOR.EQUIPMENT	7,000.00	500.00	500.00	500.00
A.1355.400				
ASSESSOR.CONTRACTUAL	12,000.00	12,000.00	12,000.00	12,000.00
A.1355.410				
ASSESSOR.VEHICLE EXPENSE	750.00	0.00	0.00	0.00
Total Function 1355				
ASSESSOR	117,202.00	115,868.00	115,868.00	115,868.00
Function 1410				
TOWN CLERK				
A.1410.110				
TOWN CLERK.ELECTED	50,710.00	50,710.00	50,710.00	50,710.00
A.1410.131				
TOWN CLERK.DEPUTY F/T	35,824.00	36,150.00	36,150.00	36,150.00
A.1410.141				
TOWN CLERK.DEPUTY P/T	13,261.00	13,674.00	27,348.00	27,348.00
A.1410.200				
TOWN CLERK.EQUIPMENT	600.00	600.00	600.00	600.00
A.1410.400				
TOWN CLERK.CONTRACTUAL	2,200.00	2,400.00	2,400.00	2,400.00
Total Function 1410				
TOWN CLERK	102,595.00	103,534.00	117,208.00	117,208.00
Function 1420				
ATTORNEY				
A.1420.400				
ATTORNEY.CONTRACTUAL	50,000.00	60,000.00	60,000.00	60,000.00
Total Function 1420				

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Account Description		Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund A	GENERAL FUND				
Type E	Expense				
Function 1420	ATTORNEY				
ATTORNEY		50,000.00	60,000.00	60,000.00	60,000.00
Function 1430	PERSONNEL				
A.1430.141	PERSONNEL.CLERK P/T	11,248.00	21,924.00	21,924.00	21,924.00
A.1430.142	PERSONNEL.CLERK P/T	11,248.00	0.00	0.00	0.00
A.1430.200	PERSONNEL.EQUIPMENT	0.00	0.00	0.00	0.00
A.1430.410	PERSONNEL.CONTRACTUAL	1,000.00	3,600.00	3,600.00	3,600.00
A.1430.420	PERSONNEL.HUMAN RESOURCE	2,400.00	2,400.00	2,400.00	2,400.00
Total Function 1430	PERSONNEL	25,896.00	27,924.00	27,924.00	27,924.00
Function 1440	ENGINEERING				
A.1440.400	ENGINEERING.CONTRACTUAL	25,000.00	95,000.00	95,000.00	95,000.00
Total Function 1440	ENGINEERING	25,000.00	95,000.00	95,000.00	95,000.00
Function 1450	ELECTIONS				
A.1450.400	ELECTIONS.CONTRACTUAL	7,100.00	7,200.00	7,200.00	7,200.00
Total Function 1450	ELECTIONS	7,100.00	7,200.00	7,200.00	7,200.00
Function 1462	RECORDS MANAGEMENT				
A.1462.200	RECORDS MANAGEMENT.EQUIPMENT	200.00	200.00	200.00	200.00

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 1462				
RECORDS MANAGEMENT				
A.1462.400 RECORDS MANAGEMENT.CONTRACTUAL	1,000.00	7,000.00	10,000.00	10,000.00
A.1462.410 RECORDS MANAGEMENT.BOOK PRESERVATION	4,000.00	0.00	0.00	0.00
A.1462.420 GENERAL CODE	6,300.00	0.00	0.00	0.00
Total Function 1462 RECORDS MANAGEMENT	11,500.00	7,200.00	10,200.00	10,200.00
Function 1470				
REVIEW BOARD				
A.1470.120 ASSESSMENT REVIEW BOARD.SALARY	1,650.00	3,500.00	3,500.00	3,500.00
A.1470.400 ASSESSMENT REVIEW BOARD.CONTRACTUAL	50.00	50.00	50.00	50.00
Total Function 1470 REVIEW BOARD	1,700.00	3,550.00	3,550.00	3,550.00
Function 1620				
BUILDINGS				
A.1620.200 BUILDINGS.EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00
A.1620.400 BUILDINGS.CONTRACTUAL	130,000.00	159,360.00	159,360.00	159,360.00
A.1620.410 BUILDINGS.JANITORIAL	20,200.00	0.00	0.00	0.00
Total Function 1620 BUILDINGS	151,200.00	160,360.00	160,360.00	160,360.00
Function 1670				
CENTRAL PRINTING & MAILING				
A.1670.200 CENTRAL PRINTING.EQUIPMENT	500.00	11,880.00	11,880.00	11,880.00

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 1670				
CENTRAL PRINTING & MAILING				
A.1670.400				
PRINTING & MAILING.CONTRACTUAL	25,000.00	32,500.00	32,500.00	32,500.00
Total Function 1670				
CENTRAL PRINTING & MAILING	25,500.00	44,380.00	44,380.00	44,380.00
Function 1680				
CENTRAL DATA PROCESSING				
A.1680.200				
DATA PROCESSING.EQUIPMENT	6,000.00	6,000.00	6,000.00	6,000.00
A.1680.400				
DATA PROCESSING.CONTRACTUAL	25,000.00	25,065.00	25,065.00	25,065.00
Total Function 1680				
CENTRAL DATA PROCESSING	31,000.00	31,065.00	31,065.00	31,065.00
Function 1910				
UNALLOCATED INSURANCE				
A.1910.400				
UNALLOCATED INSURANCE	152,670.00	157,250.00	157,250.00	157,250.00
Total Function 1910				
UNALLOCATED INSURANCE	152,670.00	157,250.00	157,250.00	157,250.00
Function 1920				
MUNICIPAL ASSOCIATION DUES				
A.1920.400				
MUNICIPAL ASSOCIATION DUES	4,700.00	5,000.00	5,000.00	5,000.00
Total Function 1920				
MUNICIPAL ASSOCIATION DUES	4,700.00	5,000.00	5,000.00	5,000.00
Function 1930				
JUDGEMENTS & CLAIMS				
A.1930.400				
JUDGEMENTS & CLAIMS	0.00	32,828.00	32,828.00	32,828.00
Total Function 1930				
JUDGEMENTS & CLAIMS	0.00	32,828.00	32,828.00	32,828.00

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Fund A				
Type E				
Function 1930				
GENERAL FUND				
Expense				
Function 1930				
JUDGEMENTS & CLAIMS				
Function 1990				
CONTINGENCY				
A.1990.400				
CONTINGENCY	155,000.00	155,000.00	155,000.00	155,000.00
Total Function 1990				
CONTINGENCY	155,000.00	155,000.00	155,000.00	155,000.00
Function 3120				
POLICE & CONSTABLE				
A.3120.120				
CONSTABLE.PERSONAL SERVICES	3,430.00	3,533.00	3,533.00	3,533.00
A.3120.400				
CONSTABLE.CONTRACTUAL	150.00	150.00	150.00	150.00
Total Function 3120				
POLICE & CONSTABLE	3,580.00	3,683.00	3,683.00	3,683.00
Function 3310				
TRAFFIC				
A.3310.200				
TRAFFIC.EQUIPMENT	19,500.00	39,500.00	39,500.00	39,500.00
A.3310.400				
TRAFFIC.CONTRACTUAL	110,000.00	110,000.00	110,000.00	110,000.00
Total Function 3310				
TRAFFIC	129,500.00	149,500.00	149,500.00	149,500.00
Function 3510				
DOG CONTROL				
A.3510.400				
DOG CONTROL.CONTRACTUAL	22,000.00	22,000.00	22,000.00	22,000.00
Total Function 3510				
DOG CONTROL	22,000.00	22,000.00	22,000.00	22,000.00
Function 4010				
HEALTH				

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Fund A GENERAL FUND				
Type E Expense				
Function 4010 HEALTH				
A.4010.120 HEALTH OFFICER.PERSONAL SERVICES	1,200.00	1,200.00	1,200.00	1,200.00
Total Function 4010 HEALTH	1,200.00	1,200.00	1,200.00	1,200.00
Function 4020 REGISTRAR				
A.4020.100 REGISTRAR.PERSONAL SERVICES	1,500.00	1,800.00	1,800.00	1,800.00
A.4020.400 REGISTRAR.CONTRACTUAL	50.00	50.00	50.00	50.00
Total Function 4020 REGISTRAR	1,550.00	1,850.00	1,850.00	1,850.00
Function 4540 MERCY FLIGHT				
A.4540.400 AMBULANCE CONTRACTUAL	3,500.00	3,500.00	7,500.00	7,500.00
Total Function 4540 MERCY FLIGHT	3,500.00	3,500.00	7,500.00	7,500.00
Function 5010 HIGHWAY				
A.5010.110 HIGHWAY SUPT.ELECTED	60,652.00	62,472.00	62,472.00	62,472.00
A.5010.120 HIGHWAY.DEPUTY	3,008.00	3,008.00	3,008.00	3,008.00
A.5010.130 HIGHWAY.ACCOUNT CLERK	30,264.00	31,179.00	31,179.00	31,179.00
A.5010.200 HIGHWAY.EQUIPMENT	1,250.00	5,500.00	5,500.00	5,500.00
A.5010.400 HIGHWAY.CONTRACTUAL	4,000.00	4,200.00	4,200.00	4,200.00
Total Function 5010	99,174.00	106,359.00	106,359.00	106,359.00

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Fund A GENERAL FUND				
Type E Expense				
Function 5010 HIGHWAY				
Function 5182 STREET LIGHTING				
A.5182.400 STREET LIGHTING.CONTRACTUAL	99,174.00	106,359.00	106,359.00	106,359.00
Total Function 5182 STREET LIGHTING	30,000.00	32,000.00	32,000.00	32,000.00
Function 6410 PUBLICITY				
A.6410.410 PUBLICITY.CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
A.6410.420 PUBLICITY.PARK	3,000.00	3,000.00	3,500.00	3,500.00
A.6410.430 CONTR TRAILS ADMIN.MAPS	500.00	600.00	600.00	600.00
Total Function 6410 PUBLICITY	6,500.00	6,600.00	7,100.00	7,100.00
Function 7020 RECREATION				
A.7020.121 RECREATION.DIRECTOR	18,102.00	18,645.00	18,645.00	18,645.00
A.7020.141 RECREATION.SR LIFEGUARD	6,500.00	0.00	0.00	0.00
A.7020.400 RECREATION.CONTRACTUAL	4,200.00	5,800.00	5,800.00	5,800.00
Total Function 7020 RECREATION	28,802.00	24,445.00	24,445.00	24,445.00
Function 7110 PARK				
A.7110.121 PARK.SUPERINTENDENT	42,591.00	5,000.00	11,500.00	11,500.00

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Fund A GENERAL FUND				
Type E Expense				
Function 7110 PARK				
A.7110.130 PARK.ASSISTANT F/T	33,873.00	94,702.00	94,702.00	94,702.00
A.7110.131 LABORER PT.PERSONAL SERVICES	23,920.00	23,920.00	23,920.00	23,920.00
A.7110.142 PARK.ATTENDANTS	13,000.00	14,000.00	14,000.00	14,000.00
A.7110.143 PARK.LABORER P/T	0.00	0.00	0.00	0.00
A.7110.200 PARK.EQUIPMENT	68,350.00	80,785.00	80,785.00	80,785.00
A.7110.201 PARK.CAPITAL IMPROVEMENT	15,000.00	0.00	0.00	0.00
A.7110.203 PIERCE PARK.CAPITAL IMPROVEMENTS - RESTROOMS	15,000.00	0.00	0.00	0.00
A.7110.240 PARK.UPLANDS - CAPITAL IMPROVEMENT	40,000.00	0.00	0.00	0.00
A.7110.400 PARK.CONTRACTUAL	1,000.00	112,000.00	112,000.00	112,000.00
A.7110.401 PARK.LUMBER & HARDWARE	5,000.00	0.00	0.00	0.00
A.7110.402 PARK.TREE & LANDSCAPE	20,000.00	0.00	0.00	0.00
A.7110.403 PARK.SUPPLIES & REPAIRS	8,500.00	0.00	0.00	0.00
A.7110.404 PARK.PAINT & SUPPLIES	4,000.00	0.00	0.00	0.00
A.7110.405 PARK.AUTO PARTS/SUPPLIES	6,000.00	0.00	0.00	0.00
A.7110.406 PARK.CLEANING SUPPLIES	3,500.00	0.00	0.00	0.00
Total Function 7110 PARK				

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Fund A GENERAL FUND				
Type E Expense				
Function 7110 PARK	299,734.00	330,407.00	336,907.00	336,907.00
Function 7140 PLAYGROUND/RECREATION				
A.7140.141 PLAYGROUND/RECREATION.LIFEGUARDS	30,000.00	35,600.00	35,600.00	35,600.00
A.7140.142 PLAYGROUND/RECREATION.SPECIALIST	11,500.00	13,800.00	13,800.00	13,800.00
A.7140.200 PLAYGROUND/RECREATION.EQUIPMENT	7,000.00	24,500.00	24,500.00	24,500.00
A.7140.400 PLAYGROUND/RECREATION.CONTRACTUAL	5,600.00	9,600.00	9,600.00	9,600.00
A.7140.410 PLAYGROUND/RECREATION.DAY CAMP WITH CITY	10,000.00	10,000.00	10,000.00	10,000.00
Total Function 7140 PLAYGROUND/RECREATION	64,100.00	93,500.00	93,500.00	93,500.00
Function 7410 LIBRARY				
A.7410.400 LIBRARY.CONTRACTUAL	17,000.00	0.00	0.00	0.00
Total Function 7410 LIBRARY	17,000.00	0.00	0.00	0.00
Function 7450 MUSEUM				
A.7450.410 MUSEUM.CONTRACTUAL	0.00	8,500.00	8,500.00	8,500.00
Total Function 7450 MUSEUM	0.00	8,500.00	8,500.00	8,500.00
Function 7510 HISTORIAN				
A.7510.120 HISTORIAN.PERSONAL SERVICES	1,494.00	1,600.00	1,600.00	1,600.00

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Fund A				
Type E				
Function 7510				
GENERAL FUND				
Expense				
HISTORIAN				
A.7510.400				
HISTORIAN.CONTRACTUAL	9,500.00	1,000.00	1,000.00	1,000.00
Total Function 7510				
HISTORIAN	10,994.00	2,600.00	2,600.00	2,600.00
Function 7550				
CELEBRATIONS				
A.7550.400				
CELEBRATIONS.CONTRACTUAL	2,000.00	2,000.00	2,000.00	2,000.00
Total Function 7550				
CELEBRATIONS	2,000.00	2,000.00	2,000.00	2,000.00
Function 7989				
FLTV 12				
A.7989.400				
FLTV 12.SUPPORT	1,700.00	1,700.00	1,700.00	1,700.00
Total Function 7989				
FLTV 12	1,700.00	1,700.00	1,700.00	1,700.00
Function 8010				
ZONING				
A.8010.121				
ZONING.CEO	56,650.00	56,650.00	56,650.00	56,650.00
A.8010.122				
ZONING.CEO P/T	13,447.00	13,833.00	13,833.00	13,833.00
A.8010.123				
ZONING.DIR DEVELOPMENT	72,100.00	72,100.00	72,100.00	72,100.00
A.8010.124				
ZONING.CEO F/T	41,200.00	42,436.00	42,436.00	42,436.00
A.8010.131				
ZONING.MICRO COMPUTER OP	35,288.00	36,338.00	36,338.00	36,338.00
A.8010.141				
ZONING.INSPECTOR F/T	40,155.00	41,360.00	41,360.00	41,360.00

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Fund A	GENERAL FUND				
Type E	Expense				
Function 8010	ZONING				
A.8010.142	ZONING.TYPIST P/T	13,390.00	13,800.00	13,800.00	13,800.00
A.8010.200	ZONING INSPECTOR.EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00
A.8010.201	GEO.EQUIPMENT	1,500.00	1,500.00	1,500.00	1,500.00
A.8010.210	VEHICLE	25,000.00	0.00	0.00	0.00
A.8010.400	ZONING INSPECTOR.CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
A.8010.401	CEO.CONTRACTUAL	6,000.00	5,000.00	6,000.00	6,000.00
A.8010.403	DIRECTOR OF DEVELOPMENT.CONTRACTUAL	750.00	600.00	600.00	600.00
A.8010.410	VEHICLE EXPENSE	7,900.00	0.00	0.00	0.00
Total Function 8010	ZONING	317,380.00	287,617.00	288,617.00	288,617.00
Function 8020	PLANNING				
A.8020.120	BOARD.PERSONAL SERVICES	11,662.00	11,662.00	12,012.00	12,012.00
A.8020.140	STENOGRAPHER PT.PERSONAL SERVICES	4,120.00	4,120.00	4,244.00	4,244.00
A.8020.400	MISCELLANEOUS.CONTRACTUAL	4,000.00	4,000.00	4,000.00	4,000.00
A.8020.410	MRB.CONTRACTUAL	25,000.00	25,000.00	25,000.00	25,000.00
A.8020.450	ENVIRONMENTAL CONSULT BOARD	2,000.00	2,000.00	2,000.00	2,000.00
Total Function 8020	PLANNING				

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 8020				
PLANNING				
	46,782.00	46,782.00	47,256.00	47,256.00
Function 8040				
ZONING BOARD/APPEALS				
A.8040.120				
ZONING BOARD OF APPEALS.PERSONAL SERVICES	4,918.00	4,918.00	5,066.00	5,066.00
A.8040.140				
ZONING BOARD OF APPEALS SECRETARY.PERSONAL SERVICES	1,545.00	1,545.00	1,591.00	1,591.00
A.8040.400				
ZONING BOARD OF APPEALS CONTRACTUAL	2,500.00	2,500.00	2,500.00	2,500.00
Total Function 8040				
ZONING BOARD/APPEALS	8,963.00	8,963.00	9,157.00	9,157.00
Function 8160				
WASTE & RECYCLING				
A.8160.130				
WASTE & RECYCLING MEO.PERSONAL SERVICES	53,560.00	55,148.00	55,148.00	55,148.00
A.8160.140				
WASTE & RECYCLING LABORS PT.PERSONAL SERVICES	22,000.00	22,660.00	22,660.00	22,660.00
A.8160.200				
WASTE & RECYCLING EQUIPMENT	0.00	12,900.00	12,900.00	12,900.00
A.8160.400				
WASTE & RECYCLING CONTRACTUAL	74,000.00	74,000.00	74,000.00	74,000.00
Total Function 8160				
WASTE & RECYCLING	149,560.00	164,708.00	164,708.00	164,708.00
Function 8810				
CEMETERIES				
A.8810.400				
CEMETERIES CONTRACTUAL	4,000.00	3,000.00	3,000.00	3,000.00
Total Function 8810				
CEMETERIES	4,000.00	3,000.00	3,000.00	3,000.00
Function 8989				
OTHER SERVICES				

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 8989				
OTHER SERVICES				
A.8989.400				
CDGA LAKE MANAGEMENT PLAN				
Total Function 8989	14,720.00	15,581.00	15,581.00	15,581.00
OTHER SERVICES				
	14,720.00	15,581.00	15,581.00	15,581.00
Function 9010				
NYS RETIREMENT				
A.9010.800				
NYS RETIREMENT				
Total Function 9010	161,541.00	155,587.00	155,587.00	155,587.00
NYS RETIREMENT				
	161,541.00	155,587.00	155,587.00	155,587.00
Function 9030				
SOCIAL SECURITY				
A.9030.800				
SOCIAL SECURITY/MEDICARE				
Total Function 9030	79,156.00	88,791.00	88,791.00	88,791.00
SOCIAL SECURITY				
	79,156.00	88,791.00	88,791.00	88,791.00
Function 9040				
WORKERS COMPENSATION				
A.9040.800				
WORKERS COMPENSATION				
Total Function 9040	55,495.00	45,610.00	45,610.00	45,610.00
WORKERS COMPENSATION				
	55,495.00	45,610.00	45,610.00	45,610.00
Function 9050				
UNEMPLOYMENT INSURANCE				
A.9050.800				
UNEMPLOYMENT INSURANCE				
Total Function 9050	7,000.00	2,000.00	2,000.00	2,000.00
UNEMPLOYMENT INSURANCE				
	7,000.00	2,000.00	2,000.00	2,000.00
Function 9055				
DISABILITY INSURANCE				

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Fund A				
GENERAL FUND				
Type E				
Expense				
Function 9055				
DISABILITY INSURANCE				
A.9055.800				
DISABILITY INSURANCE	2,200.00	2,500.00	2,500.00	2,500.00
Total Function 9055				
DISABILITY INSURANCE	2,200.00	2,500.00	2,500.00	2,500.00
Function 9060				
HOSPITAL/MEDICAL INSURANCE				
A.9060.810				
MEDICAL/DENTAL INSURANCE	134,822.00	179,646.00	179,646.00	179,646.00
A.9060.820				
HOSPITAL/MEDICAL BUY-OUT	6,000.00	6,000.00	6,000.00	6,000.00
A.9060.830				
HSA ACCOUNT	31,200.00	32,000.00	32,000.00	32,000.00
A.9060.840				
HOSPITAL/MEDICAL RETIREE BENEFIT	1,860.00	0.00	0.00	0.00
Total Function 9060				
HOSPITAL/MEDICAL INSURANCE	173,882.00	217,646.00	217,646.00	217,646.00
Function 9950				
INTERFUND TRANSFERS				
A.9950.900				
TRANSFER.HIGHWAY FUND	0.00	150,000.00	150,000.00	150,000.00
Total Function 9950				
INTERFUND TRANSFERS	0.00	150,000.00	150,000.00	150,000.00
Total Type E				
Expense	2,824,507.00	3,201,335.00	3,230,677.00	3,230,677.00
Total Fund A				
GENERAL FUND	156,200.00	0.00	0.00	0.00

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Fund D HIGHWAY FUND				
Type R Revenue				
Function 1001 REAL PROPERTY TAXES				
D.1001 REAL PROPERTY TAXES	649,890.00	803,249.00	801,986.00	801,986.00
Total Function 1001 REAL PROPERTY TAXES	(649,890.00)	(803,249.00)	(801,986.00)	(801,986.00)
Function 1120 NON PROPERTY SALES TAX				
D.1120 NON PROPERTY SALES TAX	2,100,000.00	2,350,000.00	2,350,000.00	2,350,000.00
Total Function 1120 NON PROPERTY SALES TAX	(2,100,000.00)	(2,350,000.00)	(2,350,000.00)	(2,350,000.00)
Function 2302 SERVICES/OTHER GOVERNMENTS				
D.2302 SERVICES/OTHER GOVERNMENTS	126,268.00	126,268.00	127,531.00	127,531.00
Total Function 2302 SERVICES/OTHER GOVERNMENTS	(126,268.00)	(126,268.00)	(127,531.00)	(127,531.00)
Function 2303 SALE OF FUEL				
D.2303 SALE OF FUEL	10,000.00	5,000.00	5,000.00	5,000.00
Total Function 2303 SALE OF FUEL	(10,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
Function 2401 INTEREST & EARNINGS				
D.2401 INTEREST & EARNINGS	3,000.00	3,000.00	3,000.00	3,000.00
Total Function 2401 INTEREST & EARNINGS	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
Function 2665 SALE OF EQUIPMENT				

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Fund D HIGHWAY FUND				
Type R Revenue				
Function 2665 SALE OF EQUIPMENT				
D.2665 SALE OF EQUIPMENT	48,000.00	50,000.00	50,000.00	50,000.00
Total Function 2665 SALE OF EQUIPMENT	(48,000.00)	(50,000.00)	(50,000.00)	(50,000.00)
Function 2680 INSURANCE RECOVERIES				
D.2680 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Total Function 2680 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
Function 3501 NYS STATE AID CHIPS				
D.3501 NYS STATE AID CHIPS	168,000.00	210,000.00	210,000.00	210,000.00
Total Function 3501 NYS STATE AID CHIPS	(168,000.00)	(210,000.00)	(210,000.00)	(210,000.00)
Function 5031 INTERFUND TRANSFERS				
D.5031 INTERFUND TRANSFERS	0.00	150,000.00	150,000.00	150,000.00
Total Function 5031 INTERFUND TRANSFERS	0.00	(150,000.00)	(150,000.00)	(150,000.00)
Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET				
D.9000 APPROPRIATED FUND BALANCE FOR BUDGET	0.00	155,000.00	155,000.00	155,000.00
Total Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET	0.00	(155,000.00)	(155,000.00)	(155,000.00)
Function 9231 HIGHWAY EQUIPMENT RESERVE				

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Fund D HIGHWAY FUND				
Type R Revenue				
Function 9231 HIGHWAY EQUIPMENT RESERVE				
D.9231 HIGHWAY EQUIPMENT RESERVE	0.00	250,000.00	250,000.00	250,000.00
Total Function 9231 HIGHWAY EQUIPMENT RESERVE				
	0.00	(250,000.00)	(250,000.00)	(250,000.00)
Function 9232 IMPROVEMENT RESERVE FOR BUDGET				
D.9232 HGWY IMPROVEMENT RESERVE FOR BUDGET	0.00	400,000.00	400,000.00	400,000.00
Total Function 9232 IMPROVEMENT RESERVE FOR BUDGET				
	0.00	(400,000.00)	(400,000.00)	(400,000.00)
Total Type R Revenue				
	(3,105,158.00)	(4,502,517.00)	(4,502,517.00)	(4,502,517.00)

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Fund D HIGHWAY FUND				
Type E Expense				
Function 5110 GENERAL REPAIRS				
D.5110.130 GENERAL REPAIRS.WAGES F/T	478,763.00	480,000.00	480,000.00	480,000.00
D.5110.200 GENERAL REPAIRS.EQUIPMENT	0.00	0.00	0.00	0.00
D.5110.400 GENERAL REPAIRS.CONTRACTUAL	1,292,000.00	1,861,000.00	1,861,000.00	1,861,000.00
Total Function 5110 GENERAL REPAIRS	1,770,763.00	2,341,000.00	2,341,000.00	2,341,000.00
Function 5130 MACHINERY				
D.5130.200 MACHINERY.EQUIPMENT	330,000.00	580,000.00	580,000.00	580,000.00
D.5130.400 MACHINERY.CONTRACTUAL..	245,000.00	265,000.00	265,000.00	265,000.00
D.5130.410 MACHINERY.FUEL METERING	285,000.00	255,000.00	255,000.00	255,000.00
Total Function 5130 MACHINERY	860,000.00	1,100,000.00	1,100,000.00	1,100,000.00
Function 5142 SNOW REMOVAL				
D.5142.130 SNOW REMOVAL.WAGES F/T	322,445.00	345,000.00	345,000.00	345,000.00
D.5142.400 SNOW REMOVAL.CONTRACTUAL	350,000.00	300,000.00	300,000.00	300,000.00
Total Function 5142 SNOW REMOVAL	672,445.00	645,000.00	645,000.00	645,000.00
Function 9010 NYS RETIREMENT				
D.9010.800 NYS RETIREMENT	155,836.00	147,755.00	147,755.00	147,755.00
Total Function 9010				

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Fund D HIGHWAY FUND				
Type E Expense				
Function 9010 NYS RETIREMENT				
NYS RETIREMENT	155,836.00	147,755.00	147,755.00	147,755.00
Function 9030 SOCIAL SECURITY				
D.9030.800 SOCIAL SECURITY/MEDICARE	75,000.00	66,000.00	66,000.00	66,000.00
Total Function 9030 SOCIAL SECURITY	75,000.00	66,000.00	66,000.00	66,000.00
Function 9040 WORKERS COMPENSATION				
D.9040.800 WORKERS COMPENSATION	40,000.00	0.00	0.00	0.00
Total Function 9040 WORKERS COMPENSATION	40,000.00	0.00	0.00	0.00
Function 9050 UNEMPLOYMENT INSURANCE				
D.9050.800 UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	2,000.00	2,000.00
Total Function 9050 UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	2,000.00	2,000.00
Function 9055 DISABILITY INSURANCE				
D.9055.800 DISABILITY INSURANCE	750.00	500.00	500.00	500.00
Total Function 9055 DISABILITY INSURANCE	750.00	500.00	500.00	500.00
Function 9060 HOSPITAL/MEDICAL INSURANCE				
D.9060.810 MEDICAL/DENTAL INSURANCE	139,084.00	164,982.00	164,982.00	164,982.00
D.9060.820 HOSPITAL/MEDICAL BUY-OUT	2,000.00	6,000.00	6,000.00	6,000.00

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Fund D HIGHWAY FUND				
Type E Expense				
Function 9060 HOSPITAL/MEDICAL INSURANCE				
D.9060.830 HSA ACCOUNT	39,000.00	26,000.00	26,000.00	26,000.00
D.9060.840 HOSPITAL/MEDICAL RETIREE BENEFIT	3,280.00	3,280.00	3,280.00	3,280.00
Total Function 9060 HOSPITAL/MEDICAL INSURANCE	183,364.00	200,262.00	200,262.00	200,262.00
Total Type E Expense	3,760,158.00	4,502,517.00	4,502,517.00	4,502,517.00
Total Fund D HIGHWAY FUND	655,000.00	0.00	0.00	0.00

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Fund F				
Type R				
Function 2140				
WATER FUND				
Revenue				
Function 2140				
WATER RENTS				
F.2140				
WATER RENTS	470,000.00	470,000.00	470,000.00	470,000.00
Total Function 2140				
WATER RENTS				
	(470,000.00)	(470,000.00)	(470,000.00)	(470,000.00)
Function 2142				
WATER METER SALES				
F.2142				
WATER METER SALES	2,500.00	2,500.00	2,500.00	2,500.00
Total Function 2142				
WATER METER SALES				
	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
Function 2144				
WATER SERVICES				
F.2144				
WATER SERVICES	22,000.00	22,000.00	22,000.00	22,000.00
Total Function 2144				
WATER SERVICES				
	(22,000.00)	(22,000.00)	(22,000.00)	(22,000.00)
Function 2148				
PENALTY ON WATER				
F.2148				
PENALTY ON WATER	5,000.00	5,000.00	5,000.00	5,000.00
Total Function 2148				
PENALTY ON WATER				
	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
Function 2401				
INTEREST & EARNINGS				
F.2401				
INTEREST & EARNINGS	3,200.00	3,200.00	3,200.00	3,200.00
Total Function 2401				
INTEREST & EARNINGS				
	(3,200.00)	(3,200.00)	(3,200.00)	(3,200.00)
Function 2701				
REFUND PRIOR YEARS EXP				

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund F WATER FUND				
Type R Revenue				
Function 2701 REFUND PRIOR YEARS EXP				
F.2701 REFUND PRIOR YEARS EXPENSE				
Total Function 2701 REFUND PRIOR YEARS EXP	0.00	0.00	0.00	0.00
<hr/>				
Function 5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
F.5031 INTERFUND TRANSFERS				
Total Function 5031 INTERFUND TRANSFERS	352,892.05	351,552.00	360,808.00	360,808.00
<hr/>				
Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET	(352,892.05)	(351,552.00)	(360,808.00)	(360,808.00)
F.9000 APPROPRIATED FUND BALANCE FOR BUDGET				
Total Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET	0.00	162,106.00	130,350.00	130,350.00
<hr/>				
Total Type R Revenue	0.00	(162,106.00)	(130,350.00)	(130,350.00)
<hr/>				
	(855,592.05)	(1,016,358.00)	(993,858.00)	(993,858.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund F WATER FUND				
Type E Expense				
Function 1990 CONTINGENCY				
F.1990.400 CONTINGENCY	8,000.00	8,000.00	8,000.00	8,000.00
Total Function 1990 CONTINGENCY	8,000.00	8,000.00	8,000.00	8,000.00
Function 8310 WATER ADMINISTRATOR				
F.8310.120 SUPERINTENDENT.SALARY	12,778.00	15,000.00	15,000.00	15,000.00
F.8310.131 MOTOR EQUIPMENT.OPERATOR	127,999.00	130,296.00	115,296.00	115,296.00
F.8310.200 EQUIPMENT	90,000.00	59,250.00	59,250.00	59,250.00
F.8310.201 PUMP STATION.CAPITAL	0.00	38,000.00	38,000.00	38,000.00
F.8310.400 MAINTENANCE.T/HOPEWELL	2,000.00	2,000.00	2,000.00	2,000.00
F.8310.410 LEGAL SERVICES	1,500.00	1,500.00	1,500.00	1,500.00
F.8310.420 METER READING.CONTRACTUAL	0.00	12,200.00	12,200.00	12,200.00
F.8310.422 OVERHEAD	7,500.00	7,500.00	0.00	0.00
F.8310.423 VEHICLE & REPAIR	3,500.00	4,500.00	4,500.00	4,500.00
F.8310.424 TRAINING & MEMBERSHIP DUES	2,000.00	1,500.00	1,500.00	1,500.00
F.8310.450 ENGINEERING	25,000.00	45,000.00	45,000.00	45,000.00
Total Function 8310 WATER ADMINISTRATOR	272,277.00	316,746.00	294,246.00	294,246.00
Function 8320 WATER PURCHASES				

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Fund F WATER FUND				
Type E Expense				
Function 8320 WATER PURCHASES				
F.8320.400 WATER PURCHASES	400,000.00	400,000.00	400,000.00	400,000.00
F.8320.420 UTILITIES	51,000.00	51,000.00	51,000.00	51,000.00
Total Function 8320 WATER PURCHASES	451,000.00	451,000.00	451,000.00	451,000.00
Function 8340 SERVICES & MAINTENANCE				
F.8340.440 SERVICES & MAINTENANCE	155,000.00	58,750.00	58,750.00	58,750.00
F.8340.450 IMPROVEMENTS	0.00	120,000.00	120,000.00	120,000.00
Total Function 8340 SERVICES & MAINTENANCE	155,000.00	178,750.00	178,750.00	178,750.00
Function 9010 NYS RETIREMENT				
F.9010.800 NYS RETIREMENT	23,170.00	23,140.00	23,140.00	23,140.00
Total Function 9010 NYS RETIREMENT	23,170.00	23,140.00	23,140.00	23,140.00
Function 9030 SOCIAL SECURITY				
F.9030.800 SOCIAL SECURITY/MEDICARE	8,200.00	11,624.00	11,624.00	11,624.00
Total Function 9030 SOCIAL SECURITY	8,200.00	11,624.00	11,624.00	11,624.00
Function 9040 WORKERS COMPENSATION				
F.9040.800 WORKERS COMPENSATION	600.00	0.00	0.00	0.00
Total Function 9040	600.00	0.00	0.00	0.00

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Fund F WATER FUND				
Type E Expense				
Function 9040 WORKERS COMPENSATION				
WORKERS COMPENSATION	600.00	0.00	0.00	0.00
Function 9050 UNEMPLOYMENT INSURANCE				
F.9050.800 UNEMPLOYMENT INSURANCE	500.00	500.00	500.00	500.00
Total Function 9050 UNEMPLOYMENT INSURANCE	500.00	500.00	500.00	500.00
Function 9055 DISABILITY INSURANCE				
F.9055.800 DISABILITY INSURANCE	100.00	100.00	100.00	100.00
Total Function 9055 DISABILITY INSURANCE	100.00	100.00	100.00	100.00
Function 9060 HOSPITAL/MEDICAL INSURANCE				
F.9060.810 MEDICAL/DENTAL INSURANCE	17,665.00	21,998.00	21,998.00	21,998.00
F.9060.830 HSA ACCOUNT	5,200.00	4,500.00	4,500.00	4,500.00
Total Function 9060 HOSPITAL/MEDICAL INSURANCE	22,865.00	26,498.00	26,498.00	26,498.00
Total Type E Expense	941,712.00	1,016,358.00	993,858.00	993,858.00
Total Fund F WATER FUND	86,119.95	0.00	0.00	0.00

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Fund S				
WATER DISTRICTS				
Type R				
Revenue				
Function 1001				
REAL PROPERTY TAXES				
S.1001..241				
REAL PROPERTY TAXES.NOTT ROAD EXTENSION #6 WATER DISTRICT	3,137.59	4,172.00	4,172.00	4,172.00
S.1001..241A				
REAL PROPERTY TAXES.ANDREWS - NORTH ROAD WATER DISTRICT	13,993.00	13,993.00	13,825.00	13,825.00
S.1001..241B				
REAL PROPERTY TAXES.CANANDAIGUA - FARMINGTON WATER DISTRICT	84,215.00	84,215.00	84,494.00	84,494.00
S.1001..243				
REAL PROPERTY TAXES.EXTENSION 8 - WEST LAKE SOUTH	93,346.00	94,228.00	94,228.00	94,228.00
S.1001..244				
REAL PROPERTY TAXES.EXTENSION 9 - CRAMER ROAD WATER DISTRICT	2,652.00	2,545.00	2,545.00	2,545.00
S.1001..245				
REAL PROPERTY TAXES.PARRISH STREET WATER DISTRICT	4,450.00	3,129.00	3,129.00	3,129.00
S.1001..245A				
REAL PROPERTY TAXES.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	23,324.00	23,054.00	23,054.00	23,054.00
S.1001..245B				
REAL PROPERTY TAXES.MCINTYRE ROAD WATER DISTRICT	8,258.00	8,212.00	7,798.00	7,798.00
S.1001..246				
REAL PROPERTY TAXES.EXTENSION 10 - WYFELLS ROAD	17,820.00	17,592.00	17,592.00	17,592.00
S.1001..246A				
REAL PROPERTY TAXES.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	7,947.05	10,065.00	9,256.00	9,256.00
S.1001..246B				
REAL PROPERTY TAXES.EMERSON ALLEN TOWNLINE RD WATER DISTRICT	0.00	0.00	14,588.00	14,588.00
S.1001..247				
REAL PROPERTY TAXES.CANANDAIGUA CONSOLIDATED WATER DISTRICT	248,421.00	255,867.00	255,867.00	255,867.00
S.1001..247A				
REAL PROPERTY TAXES.EXTENSION 11 - ADAMS ROAD WATER DISTRICT	16,132.00	15,840.00	15,840.00	15,840.00
S.1001..247B				
REAL PROPERTY TAXES.EX 36 - COUNTY ROAD #30 WATER DISTRICT	17,409.00	17,279.00	17,279.00	17,279.00
S.1001..248				
REAL PROPERTY TAXES.RISSER ROAD WATER DISTRICT	9,817.00	9,817.00	9,727.00	9,727.00

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Fund S				
 WATER DISTRICTS				
Type R				
 Revenue				
Function 1001				
 REAL PROPERTY TAXES				
S.1001..248A				
REAL PROPERTY TAXES.HOPKINS GRIMBLE WATER DISTRICT	15,146.00	15,346.00	15,346.00	15,346.00
S.1001..248C				
REAL PROPERTY TAXES.CANANDAIGUA - HOPEWELL WATER	62,149.00	62,149.00	63,360.00	63,360.00
S.1001..249				
REAL PROPERTY TAXES.PARRISH ROAD EXTENSION WATER DISTRICT	3,763.00	1,100.00	1,100.00	1,100.00
Total Function 1001				
 REAL PROPERTY TAXES	(631,979.64)	(638,603.00)	(653,200.00)	(653,200.00)
Function 1030				
 IN LIEU OF TAXES				
S.1030..245A				
SPECIAL ASSESSMENT.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	27,065.36	25,865.00	25,865.00	25,865.00
S.1030..246A				
SPECIAL ASSESSMENT.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	0.00	-60,088.00	60,088.00	60,088.00
Total Function 1030				
 IN LIEU OF TAXES	(27,065.36)	(85,953.00)	(85,953.00)	(85,953.00)
Function 5031				
 INTERFUND TRANSFERS				
S.5031.V.245B				
INTERFUND TRANSFERS.DEBT SERVICE.MCINTYRE ROAD WATER DISTRICT	0.00	0.00	414.00	414.00
Total Function 5031				
 INTERFUND TRANSFERS	0.00	0.00	(414.00)	(414.00)
Function 9000				
 APPROPRIATED FUND BALANCE FOR BUDGET				
S.9000..241				
APPROPRIATED FUND BALANCE FOR BUDGET.NOTT ROAD EXTENSION #6 WATER DISTRICT	0.00	625.00	625.00	625.00
S.9000..244				
APPROPRIATED FUND BALANCE FOR BUDGET.EXTENSION 9 - CRAMER ROAD WATER DISTRICT	0.00	1,300.00	1,300.00	1,300.00

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Fund S				
Type R				
Function 9000				
WATER DISTRICTS				
Revenue				
APPROPRIATED FUND BALANCE FOR BUDGET				
S.9000..245				
APPROPRIATED FUND BALANCE FOR BUDGET.PARRISH STREET WATER DISTRICT	0.00	571.00	571.00	571.00
S.9000..245A				
APPROPRIATED FUND BALANCE FOR BUDGET.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	0.00	1,585.00	1,585.00	1,585.00
S.9000..246				
APPROPRIATED FUND BALANCE FOR BUDGET.EXTENSION 10 - WYFELLS ROAD	0.00	3,500.00	3,500.00	3,500.00
S.9000..249				
APPROPRIATED FUND BALANCE FOR BUDGET.PARRISH ROAD EXTENSION WATER DISTRICT	0.00	3,857.00	3,857.00	3,857.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET	0.00	(11,438.00)	(11,438.00)	(11,438.00)
Total Type R				
Revenue	(659,045.00)	(735,994.00)	(751,005.00)	(751,005.00)

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Fund S WATER DISTRICTS				
Type E Expense				
Function 8350 COMMON WATER				
S.8350.400.241A COMMON WATER.CONTRACTUAL.ANDREWS - NORTH ROAD WATER DISTRICT	13,993.00	13,993.00	13,825.00	13,825.00
S.8350.400.241B COMMON WATER.CONTRACTUAL.CANANDAIGUA - FARMINGTON WATER DISTRICT	84,215.00	84,215.00	84,494.00	84,494.00
S.8350.400.248 COMMON WATER.CONTRACTUAL.RISSER ROAD WATER DISTRICT	9,817.00	9,817.00	9,727.00	9,727.00
S.8350.400.248C COMMON WATER.CONTRACTUAL.CANANDAIGUA - HOPEWELL WATER	62,149.00	62,149.00	63,360.00	63,360.00
Total Function 8350 COMMON WATER	170,174.00	170,174.00	171,406.00	171,406.00
Function 8389 COMMON WATER				
S.8389.400.241A COMMON WATER.CONTRACTUAL.ANDREWS - NORTH ROAD WATER DISTRICT	0.00	0.00	0.00	0.00
S.8389.400.241B COMMON WATER.CONTRACTUAL.CANANDAIGUA - FARMINGTON WATER DISTRICT	0.00	0.00	0.00	0.00
S.8389.400.246B COMMON WATER.CONTRACTUAL.EMERSON ALLEN TOWNLINE RD WATER DISTRICT	0.00	0.00	14,588.00	14,588.00
S.8389.400.248 COMMON WATER.CONTRACTUAL.RISSER ROAD WATER DISTRICT	0.00	0.00	0.00	0.00
S.8389.400.248C COMMON WATER.CONTRACTUAL.CANANDAIGUA - HOPEWELL WATER	0.00	0.00	0.00	0.00
Total Function 8389 COMMON WATER	0.00	0.00	14,588.00	14,588.00
Function 9701 SERIAL BONDS CDGA				
S.9701.600.246A SERIAL BONDS CDGA.PRINCIPAL.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	4,850.00	4,200.00	4,500.00	4,500.00

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Fund S WATER DISTRICTS				
Type E Expense				
Function 9701 SERIAL BONDS CDGA				
S.9701.700.246A SERIAL BONDS CDGA.INTEREST.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	11,400.00	12,625.00	13,526.00	13,526.00
Total Function 9701 SERIAL BONDS CDGA				
	16,250.00	16,825.00	18,026.00	18,026.00
Function 9710 SERIAL BONDS				
S.9710.600.241 SERIAL BONDS.PRINCIPAL.NOTT ROAD EXTENSION #6 WATER DISTRICT	2,250.00	3,000.00	3,000.00	3,000.00
S.9710.600.243 SERIAL BONDS.PRINCIPAL.EXTENSION 8 - WEST LAKE SOUTH	42,750.00	41,750.00	41,750.00	41,750.00
S.9710.600.244 SERIAL BONDS.PRINCIPAL.EXTENSION 9 - CRAMER ROAD WATER DISTRICT	2,000.00	2,000.00	2,000.00	2,000.00
S.9710.600.245 SERIAL BONDS.PRINCIPAL.PARRISH STREET WATER DISTRICT	3,125.00	2,250.00	2,250.00	2,250.00
S.9710.600.245A SERIAL BONDS.PRINCIPAL.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	24,000.00	24,000.00	24,000.00	24,000.00
S.9710.600.245B SERIAL BONDS.PRINCIPAL.MCINTYRE ROAD WATER DISTRICT	2,000.00	2,000.00	2,000.00	2,000.00
S.9710.600.246 SERIAL BONDS.PRINCIPAL.EXTENSION 10 - WYFELLS ROAD	11,000.00	11,000.00	11,000.00	11,000.00
S.9710.600.246A SERIAL BONDS BRISTOL.PRINCIPAL.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	10,150.00	10,800.00	10,500.00	10,500.00
S.9710.600.247A SERIAL BONDS.PRINCIPAL.EXTENSION 11 - ADAMS ROAD WATER DISTRICT	6,000.00	6,000.00	6,000.00	6,000.00
S.9710.600.247B SERIAL BONDS.PRINCIPAL.EX 36 - COUNTY ROAD #30 WATER DISRICT	5,000.00	5,000.00	5,000.00	5,000.00
S.9710.600.248A SERIAL BONDS.PRINCIPAL.HOPKINS GRIMBLE WATER DISTRICT	5,000.00	5,000.00	5,000.00	5,000.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund S				
WATER DISTRICTS				
Type E				
Expense				
Function 9710				
SERIAL BONDS				
S.9710.600.249				
SERIAL BONDS.PRINCIPAL.PARRISH ROAD EXTENSION WATER DISTRICT	2,250.00	3,125.00	3,125.00	3,125.00
S.9710.700.241				
SERIAL BONDS.INTEREST.NOTT ROAD EXTENSION #6 WATER DISTRICT	450.00	450.00	450.00	450.00
S.9710.700.243				
SERIAL BONDS.INTEREST.EXTENSION 8 - WEST LAKE SOUTH	10,600.00	8,463.00	8,463.00	8,463.00
S.9710.700.244				
SERIAL BONDS.INTEREST.EXTENSION 9 - CRAMER ROAD WATER DISTRICT	500.00	400.00	400.00	400.00
S.9710.700.245				
SERIAL BONDS.INTEREST.PARRISH STREET WATER DISTRICT	732.00	338.00	338.00	338.00
S.9710.700.245A				
SERIAL BONDS.INTEREST.WEST LAKE WATER DISTRICT (BENEFIT BASIS)	4,650.00	3,450.00	3,450.00	3,450.00
S.9710.700.245B				
SERIAL BONDS.INTEREST.MCINTYRE ROAD WATER DISTRICT	4,550.00	4,444.00	4,444.00	4,444.00
S.9710.700.246				
SERIAL BONDS.INTEREST.EXTENSION 10 - WYFELLS ROAD	2,900.00	2,350.00	2,350.00	2,350.00
S.9710.700.246A				
SERIAL BONDS BRISTOL.INTEREST.CANANDAIGUA BRISTOL JOINT WATER DISTRICT	34,400.00	32,463.00	31,562.00	31,562.00
S.9710.700.247A				
SERIAL BONDS.INTEREST.EXTENSION 11 - ADAMS ROAD WATER DISTRICT	1,350.00	1,050.00	1,050.00	1,050.00
S.9710.700.247B				
SERIAL BONDS.INTEREST.EX 36 - COUNTY ROAD #30 WATER DISRICT	10,675.00	10,475.00	10,475.00	10,475.00
S.9710.700.248A				
SERIAL BONDS.INTEREST.HOPKINS GRIMBLE WATER DISTRICT	6,838.00	6,838.00	6,838.00	6,838.00
S.9710.700.249				
SERIAL BONDS.INTEREST.PARRISH ROAD EXTENSION WATER DISTRICT	450.00	732.00	732.00	732.00
Total Function 9710				
SERIAL BONDS				
Function 9903				
TRANSFER/WATER-MAINTENANCE				
	193,620.00	187,378.00	186,177.00	186,177.00

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Fund S				
Water Districts				
Type E				
Expense				
Function 9903				
TRANSFER/WATER-MAINTENANCE				
S.9903.900.241				
TRANSFER/WATER-MAINTENANCE...NOTT ROAD EXTENSION #6 WATER DISTRICT	1,063.00	1,347.00	1,347.00	1,347.00
S.9903.900.243				
TRANSFER/WATER-MAINTENANCE...EXTENSION 8 - WEST LAKE SOUTH	43,916.00	44,015.00	44,015.00	44,015.00
S.9903.900.244				
TRANSFER/WATER-MAINTENANCE...EXTENSION 9 - CRAMER ROAD WATER DISTRICT	1,442.00	1,445.00	1,445.00	1,445.00
S.9903.900.245				
TRANSFER/WATER-MAINTENANCE...PARRISH STREET WATER DISTRICT	1,164.00	1,112.00	1,112.00	1,112.00
S.9903.900.245A				
TRANSFER/WATER-MAINTENANCE...WEST LAKE WATER DISTRICT (BENEFIT BASIS)	23,324.00	23,054.00	23,054.00	23,054.00
S.9903.900.245B				
TRANSFER/WATER-MAINTENANCE...MCINTYRE ROAD WATER DISTRICT	3,308.00	1,768.00	1,768.00	1,768.00
S.9903.900.246				
TRANSFER/WATER-MAINTENANCE...EXTENSION 10 - WYFELLS ROAD	7,420.00	7,742.00	7,742.00	7,742.00
S.9903.900.246A				
TRANSFER/WATER-MAINTENANCE...CANANDAIGUA BRISTOL JOINT WD-CANANDAIGUA	7,947.05	3,987.00	3,987.00	3,987.00
S.9903.900.247				
TRANSFER/WATER-MAINTENANCE...CANANDAIGUA CONSOLIDATED WATER DISTRICT	248,421.00	255,867.00	255,867.00	255,867.00
S.9903.900.247A				
TRANSFER/WATER-MAINTENANCE...EXTENSION 11 - ADAMS ROAD WATER DISTRICT	8,782.00	8,790.00	8,790.00	8,790.00
S.9903.900.247B				
TRANSFER/WATER-MAINTENANCE...EX 36 - COUNTY ROAD #30 WATER DISTRICT	1,734.00	1,804.00	1,804.00	1,804.00
S.9903.900.248A				
TRANSFER/WATER-MAINTENANCE...HOPKINS GRIMBLE WATER DISTRICT	3,308.00	3,508.00	3,508.00	3,508.00
S.9903.900.249				
TRANSFER/WATER-MAINTENANCE...PARRISH ROAD EXTENSION WATER DISTRICT	1,063.00	1,100.00	1,100.00	1,100.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund S WATER DISTRICTS				
Type E Expense				
Function 9903 TRANSFER/WATER-MAINTENANCE				
S.9903.901.246A				
TRANSFER/WATER-MAINTENANCE...CANANDAIGUA BRISTOL JOINT WD-BRISTOL SHARE	0.00	6,078.00	5,269.00	5,269.00
Total Function 9903				
TRANSFER/WATER-MAINTENANCE				
	352,892.05	361,617.00	360,808.00	360,808.00
Total Type E Expense				
	732,936.05	735,994.00	751,005.00	751,005.00
Total Fund S				
WATER DISTRICTS				
	73,891.05	0.00	0.00	0.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SD DRAINAGE DISTRICTS				
Type R Revenue				
Function 1030 SPECIAL ASSESSMENT				
SD.1030..241 SPECIAL ASSESSMENT.RT 332 DRAINAGE DISTRICT	1,950.00	0.00	0.00	0.00
SD.1030..241A SPECIAL ASSESSMENT.LAKEWOOD MEADOWS DRAINAGE DISTRICT	9,900.00	0.00	0.00	0.00
SD.1030..243 SPECIAL ASSESSMENT.ASHTON DRAINAGE DISTRICT	0.00	0.00	0.00	0.00
SD.1030..244 SPECIAL ASSESSMENT.FOX RIDGE DRAINAGE DISTRICT	3,250.00	0.00	0.00	0.00
SD.1030..245 SPECIAL ASSESSMENT.LANDINGS DRAINAGE DISTRICT	0.00	5,029.00	5,029.00	5,029.00
SD.1030..249 SPECIAL ASSESSMENT.STABLEGATE DRAINAGE DISTRICT	4,380.00	0.00	0.00	0.00
Total Function 1030 SPECIAL ASSESSMENT	(19,480.00)	(5,029.00)	(5,029.00)	(5,029.00)
Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET				
SD.9000..243 APPROPRIATED FUND BALANCE FOR BUDGET.ASHTON DRAINAGE DISTRICT	0.00	2,500.00	2,500.00	2,500.00
SD.9000..244 APPROPRIATED FUND BALANCE FOR BUDGET.FOX RIDGE DRAINAGE DISTRICT	0.00	10,000.00	10,000.00	10,000.00
Total Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET	0.00	(12,500.00)	(12,500.00)	(12,500.00)
Total Type R Revenue	(19,480.00)	(17,529.00)	(17,529.00)	(17,529.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SD DRAINAGE DISTRICTS				
Type E Expense				
Function 8520 MAINTENANCE				
SD.8520.400.241 MAINTENANCE..RT 332 DRAINAGE DISTRICT	13,950.00	0.00	0.00	0.00
SD.8520.400.241A MAINTENANCE..LAKEWOOD MEADOWS DRAINAGE DISTRICT	9,900.00	0.00	0.00	0.00
SD.8520.400.243 MAINTENANCE..ASHTON DRAINAGE DISTRICT	0.00	2,500.00	2,500.00	2,500.00
SD.8520.400.244 MAINTENANCE..FOX RIDGE DRAINAGE DISTRICT	3,250.00	10,000.00	10,000.00	10,000.00
SD.8520.400.245 MAINTENANCE..LANDINGS DRAINAGE DISTRICT	0.00	5,029.00	5,029.00	5,029.00
SD.8520.400.249 MAINTENANCE..STABLEGATE DRAINAGE DISTRICT	4,380.00	0.00	0.00	0.00
Total Function 8520 MAINTENANCE	31,480.00	17,529.00	17,529.00	17,529.00
Total Type E Expense	31,480.00	17,529.00	17,529.00	17,529.00
Total Fund SD DRAINAGE DISTRICTS	12,000.00	0.00	0.00	0.00

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SF FIRE PROTECTION DISTRICTS				
Type R Revenue				
Function 1001 REAL PROPERTY TAXES				
SF.1001..241				
REAL PROPERTY TAXES.FIRE PROTECTION DISTRICT	838,132.00	-838,132.00	922,347.00	843,332.00
Total Function 1001				
REAL PROPERTY TAXES				
	(838,132.00)	(838,132.00)	(922,347.00)	(843,332.00)
Function 9000 APPROPRIATED FUND BALANCE FOR BUDGET				
SF.9000..241				
APPROPRIATED FUND BALANCE FOR BUDGET.FIRE PROTECTION DISTRICT	0.00	0.00	0.00	79,015.00
Total Function 9000				
APPROPRIATED FUND BALANCE FOR BUDGET				
	0.00	0.00	0.00	(79,015.00)
Total Type R Revenue				
	(838,132.00)	(838,132.00)	(922,347.00)	(922,347.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SF FIRE PROTECTION DISTRICTS				
Type E Expense				
Function 3410 FIRE				
SF.3410.400.241				
FIRE PROTECTION DISTRICT AGREEMENTS	838,132.00	838,132.00	922,347.00	922,347.00
Total Function 3410				
FIRE				
	838,132.00	838,132.00	922,347.00	922,347.00
Total Type E				
Expense				
	838,132.00	838,132.00	922,347.00	922,347.00
Total Fund SF				
FIRE PROTECTION DISTRICTS				
	0.00	0.00	0.00	0.00



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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SL				
 LIGHTING DISTRICTS				
Type R				
 Revenue				
Function 1001				
 REAL PROPERTY TAXES				
SL.1001..241				
REAL PROPERTY TAXES.CENTERPOINT LIGHTING DISTRICT	1,755.00	1,900.00	1,900.00	1,900.00
SL.1001..242				
REAL PROPERTY TAXES.FOX RIDGE LIGHTING DISTRICT	7,542.00	7,600.00	7,600.00	7,600.00
SL.1001..243				
REAL PROPERTY TAXES.LANDINGS LIGHTING DISTRICT	357.00	357.00	357.00	357.00
SL.1001..244				
REAL PROPERTY TAXES.LAKEWOOD MEADOWS LIGHTING DISTRICT	380.00	500.00	500.00	500.00
SL.1001..245				
REAL PROPERTY TAXES.FALLBROOK PARK LIGHTING DISTRICT	2,838.00	2,838.00	2,838.00	2,838.00
Total Function 1001				
 REAL PROPERTY TAXES				
	(12,872.00)	(13,195.00)	(13,195.00)	(13,195.00)
Total Type R				
 Revenue				
	(12,872.00)	(13,195.00)	(13,195.00)	(13,195.00)

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Account Description	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
Fund SL				
 LIGHTING DISTRICTS				
Type E				
 Expense				
Function 1990				
 CONTINGENCY				
SL.1990.400.241				
CONTINGENCY..CENTERPOINT LIGHTING DISTRICT	200.00	0.00	0.00	0.00
SL.1990.400.245				
CONTINGENCY..FALLBROOK PARK LIGHTING DISTRICT				
Total Function 1990	1,338.00	1,338.00	1,338.00	1,338.00
 CONTINGENCY				
Function 5182				
 STREET LIGHTING				
SL.5182.200.242				
EQUIPMENT..FOX RIDGE LIGHTING DISTRICT	0.00	0.00	0.00	0.00
SL.5182.240.244				
UTILITIES - EQUIPMENT...LAKEWOOD MEADOWS LIGHTING DISTRICT	0.00	100.00	100.00	100.00
SL.5182.400.241				
UTILITIES ELECTRIC..CENTERPOINT LIGHTING DISTRICT	1,555.00	1,900.00	1,900.00	1,900.00
SL.5182.400.242				
UTILITIES ELECTRIC..FOX RIDGE LIGHTING DISTRICT	7,542.00	7,600.00	7,600.00	7,600.00
SL.5182.400.243				
UTILITIES ELECTRIC..LANDINGS LIGHTING DISTRICT	357.00	357.00	357.00	357.00
SL.5182.400.244				
UTILITIES-ELECTRIC..LAKEWOOD MEADOWS LIGHTING DISTRICT	380.00	400.00	400.00	400.00
SL.5182.400.245				
UTILITIES ELECTRIC..FALLBROOK PARK LIGHTING DISTRICT	1,500.00	1,500.00	1,500.00	1,500.00
Total Function 5182	11,334.00	11,857.00	11,857.00	11,857.00
 STREET LIGHTING				
Total Type E				
Expense				
Total Fund SL	12,872.00	13,195.00	13,195.00	13,195.00
 LIGHTING DISTRICTS				
	0.00	0.00	0.00	0.00

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Account Description	Fund SL	Original 2013 Budget	2014 TENTATIVE Stage	2014 PRELIM Stage	2014 ADOPTED Stage
	LIGHTING DISTRICTS				
Grand Total		983,211.00	0.00	0.00	0.00

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TOWN OF CANANDAIGUA
SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

ARTICLE 8 OF THE TOWN LAW)

TITLE	SALARY 2014
SUPERVISOR	40,479
TOWN CLERK	50,710
TOWN JUSTICE	22,352
TOWN JUSTICE	22,352
COUNCILPERSON	4,871
COUNCILPERSON	4,871
COUNCILPERSON	4,871
COUNCILPERSON	4,871
HIGHWAY SUPERINTENDENT	62,472

Town of Canandaigua
Taxable Valuations and Tax Rate 2014

	2013	2014	2014 Tax Rate
GENERAL FUND TOWNWIDE	1,127,359,991	1,111,149,118	0.245515
HIGHWAY FUND TOWNWIDE	1,127,359,991	1,111,149,118	0.721763
FIRE PROTECTION DISTRICT	1,186,960,821	1,206,120,053	0.764722
CENTREPOINT LIGHTING	9,846,600	9,846,600	0.192960
FOX RIDGE LIGHTING	37,708,000	37,620,600	0.202017
LANDINGS LIGHTING	7,155,900	7,584,000	0.047073
LAKEWOOD MEADOWS LIGHTING	37,924,500	44,260,600	0.011297
FALLBROOK PARK LIGHTING	26,381,600	26,621,800	0.106604
ANDREWS & NORTH WTR EXT	6,740,042	7,121,524	1.941298
EXT #20 - PARRISH RD EXT WTR	2,126,128	2,377,721	0.462628
EMERSON-ALLEN-TOWNLINE WTR DIST	5,128,594	5,349,941	2.726759
EXT#21-HOPKINS-GRIMBLE WTR DIST	6,616,289	7,016,189	2.187227
CANANDAIGUA-FARMINGTON WATER DISTRICT	204,097,559	204,951,819	0.412263
CANANDAIGUA CONSOLIDATED WATER DISTRICT	496,843,062	511,735,067	0.499999
CANANDAIGUA-HOPEWELL WATER DISTRICT	47,144,058	54,660,496	1.159155
PARRISH ST. EXT. WATER DISTRICT	2,537,861	2,223,928	1.406970
MCINTYRE ROAD WATER DISTRICT	3,416,700	3,537,861	2.204157
CDGA/BRISTOL JOINT WATER DISTRICT	5,210,900	5,210,900	1.776277
EXT #36-COUNTY ROAD 30 WATER DISTRICT	3,468,700	3,609,700	4.786824
EXT #6-NOTT ROAD WATER DISTRICT	2,634,982	2,694,482	1.548350
EXT # 8 - WEST LAKE SOUTH WATER DISTRICT	87,831,778	88,030,078	1.070407
EXT #9 - CRAMER ROAD WATER DISTRICT	2,884,327	2,891,745	0.880091
WEST LAKE BENEFIT WATER DISTRICT	46,647,475	46,109,575	0.499983
EXT #10 - WYFFELS ROAD WATER DISTRICT	14,839,200	15,483,900	1.136148
EXT #11- ADAMS ROAD WATER DISTRICT	17,563,638	17,580,438	0.901001
RISSEY ROAD EXT. WATER DISTRICT	5,547,860	5,534,860	1.757407