

FIRE DEPARTMENT - COMMUNITY BENCHMARKING

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>AVG FD BUDGET</u>	<u>AVG FD COST PP</u>	<u>TYPE</u>
Watertown	27,023	\$ 8,979,759	\$ 332.30	Career
Auburn	27,687	\$ 8,036,232	\$ 290.25	Career
Batavia	15,465	\$ 3,866,129	\$ 249.99	Career
Victor	14,275	\$ 3,466,434	\$ 242.83	Career / Vol
Elmira	29,200	\$ 4,644,648	\$ 159.06	Career
Geneva	16,113	\$ 2,336,500	\$ 145.01	Career / Vol
Canandaigua	21,500	\$ 2,136,952	\$ 99.39	Career / Vol
Farmington	11,825	\$ 571,582	\$ 48.34	Vol

By Municipality					
<u>Municipality</u>	<u>Population</u>	<u>2018 FD Budget</u>	<u>2017 FD Budget</u>	<u>2016 FD Budget</u>	
City of Canandaigua	10,500	\$ 1,648,196	\$ 1,554,455	\$ 1,574,750	
Town (non-City Expenditures)	11,000	\$ 572,096	\$ 544,722	\$ 516,638	
	21,500	\$ 2,220,292	\$ 2,099,177	\$ 2,091,388	
<i>% of City FD funded by Town</i>		24%	26%	25%	
City of Geneva	12,886	\$ 2,216,110	\$ 1,981,760	\$ 1,949,936	
Town of Geneva	3,227	\$ 290,000	\$ 288,000	\$ 283,693	
	16,113	\$ 2,506,110	\$ 2,269,760	\$ 2,233,629	
Town of Victor	14,275				
Fishers Fire Dist		\$ -	\$ 3,318,783	\$ 2,614,604	
Victor FD Dist		\$ -	\$ 511,299	\$ 488,182	
		\$ -	\$ 3,830,082	\$ 3,102,786	
Town of Farmington	11,825	\$ 587,242	\$ 575,345	\$ 552,159	
City of Auburn	27,687	\$ 8,021,988	\$ 8,073,528	\$ 8,013,179	
City of Batavia	15,465	\$ 3,662,490	\$ 3,480,418	\$ 4,455,478	
City of Elmira	29,200	\$ 4,644,648	\$ -	\$ -	
City of Watertown	27,023	\$ 8,775,258	\$ 8,617,830	\$ 9,546,188	