

**Woolhouse/Rossier Road Water District
Construction Cost Estimate
(Extended Proposal)**

	Total	\$779,729.28
	Averages	\$37,129.97
Average Single Family Home TAV	\$174,833.33	
Level Tax Rate	\$9.99 /\$1000 TAV	
O&M rate	\$0.50 /\$1000 TAV	
Water Use	\$3.88 /1000 gal	
Cost of Debt service per year for the average resident	\$1,746.65	
Cost of O&M per year for the average resident	\$87.42	
Average Yearly Cost for Water Consumption	\$198.42	
Average Yearly Cost per Resident for Water	\$2,032.49	

<u>Annual Water Charge Summary Table - 202B Alternates</u>				
	202B Contribution		District Contribution	Annual Water Charge
\$	-	\$	602,735.00	\$ 1,746.22
\$	452,735.00	\$	150,000.00	\$ 1,322.12
\$	123,000.00	\$	88,645.00	\$ 899.92