

**Woolhouse/Rossier Road Water District
Construction Cost Estimate
(Original Proposal)**

| | | |
|--|--------------------|---------------------|
| | Total | \$285,242.98 |
| | Averages | \$13,583.00 |
| Average Single Family Home TAV | \$169,307.69 | |
| Level Tax Rate | \$6.02 /\$1000 TAV | |
| O&M rate | \$0.50 /\$1000 TAV | |
| Water Use | \$3.88 /1000 gal | |
| Cost of Debt service per year for the average resident | \$1,020.07 | |
| Cost of O&M per year for the average resident | \$84.65 | |
| Average Yearly Cost for Water Consumption | \$198.42 | |
| Average Yearly Cost per Resident for Water | \$1,303.14 | |

| <u>Annual Water Charge Summary Table - 202B Alternates</u> | | | | |
|--|-------------------|----|-----------------------|---------------------|
| | 202B Contribution | | District Contribution | Annual Water Charge |
| \$ | - | \$ | 258,545.00 | \$ 1,746.22 |
| \$ | 108,545.00 | \$ | 150,000.00 | \$ 1,322.12 |
| \$ | 123,000.00 | \$ | 88,645.00 | \$ 899.92 |